

|                               |                             |
|-------------------------------|-----------------------------|
| State                         | Akwa Ibom                   |
| LGC                           | 503322 - OKOBO              |
| Budget being prepared for     | 2025                        |
| Budget Status                 | Original Budget             |
| Current Year Performance      | Performance January to June |
| Code for receipt of State IGR | 12021304                    |

| Column        | Time Period | Item                        | Item to Tag (as appropriate) |
|---------------|-------------|-----------------------------|------------------------------|
| Data Column 1 | 2023        | Full Year Actuals           |                              |
| Data Column 2 | 2024        | Approved Budget             |                              |
| Data Column 3 | 2024        | Performance January to June |                              |
| Data Column 4 |             |                             |                              |
| Data Column 5 |             |                             |                              |
| Data Column 6 | 2025        | Approved Budget             |                              |
| Data Column 7 |             |                             |                              |
| Data Column 8 |             |                             |                              |

Note this should be the budget for 2024. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.  
Note this should be the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.

**Note this should be the budget for the 2025 Budget**

If the LG is preparing a Revised Budget, put adjustments in this column  
If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

**Instructions (see Instructions Manual for more detailed guidance)**

Populate Chart of Accounts segments in **Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C)**, taking the codes from the NCOA Error Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no gaps (blank rows) between codes.** Fill in cells B1-B6 above.

Assign Data Items in cells B9:D16 above. Not all Data Columns need to be used.

Hide redundant columns (based on the previous step) in all **Green worksheets (sheets starting A-C)**. Ensure the columns that are hidden in worksheets 1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.

Hide redundant **Green worksheets (titled A-C)** based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.

Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).

Fill in budget submissions in **Blue worksheets 1-5** (in blue cells):

Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1. Rec Revenue

Personnel Expenditure (Expenditure Sub-Account Code 21) in 2. Personnel

Overhead Expenditure (Expenditure Sub-Account Code 22) in 3. Overhead

Capital Expenditure (Expenditure Sub-Account Code 23) in 4. Capital

Capital Receipts (Grants, Loans and Other Capital Receipts - Sub-Account Codes 13 and 14) in 5. Capital

Opening Balance in A.1 Budget Overview

Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.

Use X-Checks to check of coding and arithmetic issues

**Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with the coding, or non-compliance with the instructions above, could render the outputs incorrect.**



|                   |       |       |       |       |       |       |       |       |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Recurrent Revenue |       |       |       |       |       |       |       |       |
| Personnel         |       |       |       |       |       |       |       |       |
| Overheads         |       |       |       |       |       |       |       |       |
| Capital           | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
| Capital Receipts  |       |       |       |       |       |       |       |       |
| Total Expenditure |       |       |       |       |       |       |       |       |
| Total Revenue     |       |       |       |       |       |       |       |       |

























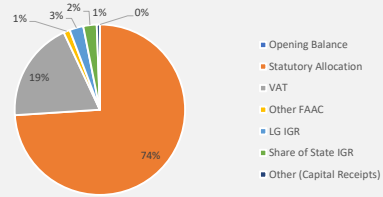




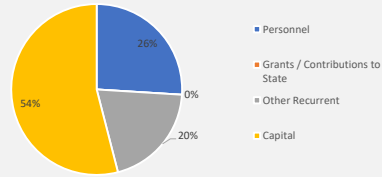


## OKOBO Local Government, Akwa Ibom State: 2025 Budget Overview

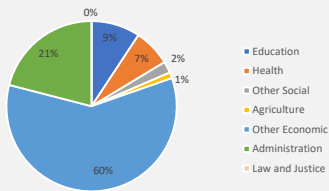
### Where is the Money coming from?



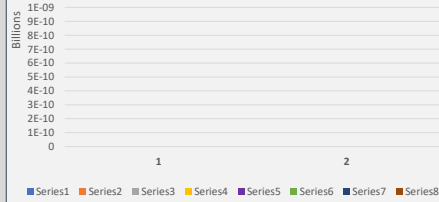
### What is the Money being spent On?



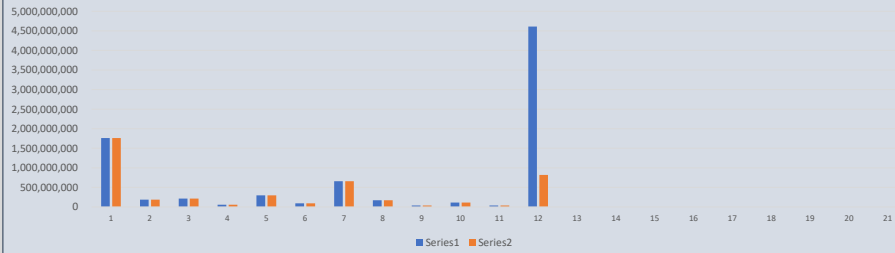
### Who is Spending the Money?



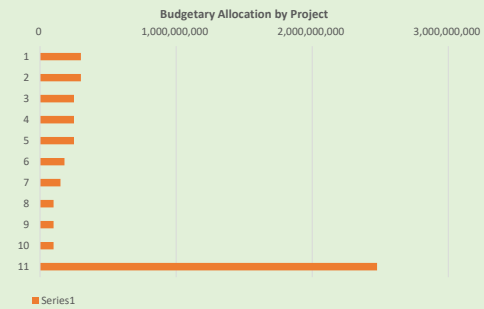
### Inflows and Outflows



### Where is the Money being Spent?



### What Capital Projects are being Implemented (ten largest projects)?



**503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Summary**

| <b>Item</b>                                  | <b>2023 Full Year Actuals</b> | <b>2024 Approved Budget</b> | <b>2024 Performance<br/>January to June</b> | <b>2025 Approved Budget</b> |
|--|-------------------------------|-----------------------------|---|-----------------------------|
| <b>Opening Balance</b>                       |                               | <b>1,000,000.00</b>         |   | <b>1,000,000.00</b>         |
| <b>Recurrent Revenue</b>                     | <b>930,995,855.60</b>         | <b>5,128,830,000.00</b>     | <b>559,760,074.20</b>                       | <b>8,201,944,000.00</b>     |
| 11 - GOVERNMENT SHARE OF FAAC                | 925,338,755.60                | 4,933,870,000.00            | 556,678,774.20                              | 7,776,000,000.00            |
| 12 - INDEPENDENT REVENUE                     | 5,657,100.00                  | 194,960,000.00              | 3,081,300.00                                | 425,944,000.00              |
|  |                               |                             |   |                             |
| <b>Recurrent Expenditure</b>                 | <b>549,453,546.32</b>         | <b>2,104,000,000.00</b>     | <b>352,109,190.80</b>                       | <b>3,795,195,000.00</b>     |
| 21 - PERSONNEL COST                          | 459,438,759.48                | 1,655,000,000.00            | 270,783,773.14                              | 2,143,925,000.00            |
| 22 - OTHER RECURRENT COSTS                   | 90,014,786.84                 | 449,000,000.00              | 81,325,417.66                               | 1,651,270,000.00            |
|  |                               |                             |   |                             |
| <b>Transfer to Capital Account</b>           | <b>381,542,309.28</b>         | <b>3,025,830,000.00</b>     | <b>207,650,883.40</b>                       | <b>4,407,749,000.00</b>     |
|  |                               |                             |   |                             |
| <b>Capital Receipts</b>                      | <b>-</b>                      | <b>39,000,000.00</b>        | <b>-</b>                                    | <b>48,723,000.00</b>        |
| 13 - AID AND GRANTS                          | -                             | 20,000,000.00               | -   | 40,000,000.00               |
| 14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS | -                             | 19,000,000.00               | -   | 8,723,000.00                |
|  |                               |                             |   |                             |
| <b>23 - CAPITAL EXPENDITURE</b>              | <b>-</b>                      | <b>3,064,830,000.00</b>     | <b>-</b>                                    | <b>4,456,472,000.00</b>     |
|  |                               |                             |   |                             |
| <b>Total Revenue (including OB)</b>          | <b>930,995,855.60</b>         | <b>5,168,830,000.00</b>     | <b>559,760,074.20</b>                       | <b>8,251,667,000.00</b>     |
| <b>Total Expenditure</b>                     | <b>549,453,546.32</b>         | <b>5,168,830,000.00</b>     | <b>352,109,190.80</b>                       | <b>8,251,667,000.00</b>     |
|  |                               |                             |   |                             |
| <b>Closing Balance</b>                       | <b>381,542,309.28</b>         | <b>-</b>                    | <b>207,650,883.40</b>                       | <b>-</b>                    |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Expenditure by MDA

| Code                | Administrative Unit  | Personnel Expenditure   | Overhead Expenditure    | Total Recurrent Expenditure | Capital Expenditure     | Total Expenditure       |
|---------------------|--|-------------------------|-------------------------|-----------------------------|-------------------------|-------------------------|
|                     | <b>Total Expenditure</b>   | <b>2,143,925,000.00</b> | <b>1,665,070,000.00</b> | <b>3,808,995,000.00</b>     | <b>4,459,672,000.00</b> | <b>8,268,667,000.00</b> |
| <b>010000000000</b> | <b>ADMINISTRATION SECTOR</b>   | <b>428,180,700.00</b>   | <b>1,231,670,000.00</b> | <b>1,659,850,700.00</b>     | <b>69,000,000.00</b>    | <b>1,728,850,700.00</b> |
| <b>011100000000</b> | <b>OFFICE OF THE LG CHAIRMAN</b>   | <b>145,036,200.00</b>   | <b>778,586,200.00</b>   | <b>923,586,200.00</b>       | -                       | <b>923,586,200.00</b>   |
| 011100100100        | Chairman   | 12,257,040.00           | 574,250,000.00          | 586,507,040.00              | -                       | 586,507,040.00          |
| 011100100200        | Vice-Chairman  | 9,140,960.00            | 44,700,000.00           | 53,840,960.00               | -                       | 53,840,960.00           |
| 011118300100        | INTERNAL AUDIT   | 5,250,200.00            | 16,400,000.00           | 21,650,200.00               | -                       | 21,650,200.00           |
| 011100500100        | ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN                                      | 118,388,000.00          | 143,200,000.00          | 261,588,000.00              | -                       | 261,588,000.00          |
| <b>011200000000</b> | <b>LOCAL GOVT COUNCIL</b>  | <b>61,278,430.00</b>    | <b>265,320,000.00</b>   | <b>326,598,430.00</b>       | -                       | <b>326,598,430.00</b>   |
| 011200100100        | THE COUNCIL  | 26,428,400.00           | 95,000,000.00           | 121,428,400.00              | -                       | 121,428,400.00          |
| 011200500100        | ASSISTANTS/AIDES/ADVISERS  | -                       | 3,000,000.00            | 3,000,000.00                | -                       | 3,000,000.00            |
| 011200700100        | COUNCIL COMMITTEES   | -                       | 20,000,000.00           | 20,000,000.00               | -                       | 20,000,000.00           |
| 011202100100        | OFFICE OF THE HOUSE LEADER   | 5,105,430.00            | 28,420,000.00           | 33,525,430.00               | -                       | 33,525,430.00           |
| 011202100200        | OFFICE OF THE DEPUTY LEADER  | 5,026,000.00            | 22,000,000.00           | 27,026,000.00               | -                       | 27,026,000.00           |
| 011202100300        | OFFICE OF THE MAJORITY LEADER  | 4,817,100.00            | 19,900,000.00           | 24,717,100.00               | -                       | 24,717,100.00           |
| 011202100400        | OFFICE OF THE DEPUTY MAJORITY LEADER   | 4,817,100.00            | 19,900,000.00           | 24,717,100.00               | -                       | 24,717,100.00           |
| 011202100700        | OFFICE OF THE CHIEF WHIP   | 4,717,100.00            | 19,900,000.00           | 24,617,100.00               | -                       | 24,617,100.00           |
| 011202100800        | OFFICE OF THE DEPUTY CHIEF WHIP  | 4,717,100.00            | 19,900,000.00           | 24,617,100.00               | -                       | 24,617,100.00           |
| 011202200100        | CLERK TO THE HOUSE   | 5,650,200.00            | 17,300,000.00           | 22,950,200.00               | -                       | 22,950,200.00           |
| <b>012500000000</b> | <b>OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE</b>                                  | <b>12,927,370.00</b>    | <b>100,100,000.00</b>   | <b>113,027,370.00</b>       | -                       | <b>113,027,370.00</b>   |
| 012500100100        | OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE   | 12,927,370.00           | 100,100,000.00          | 113,027,370.00              | -                       | 113,027,370.00          |
| <b>016200000000</b> | <b>ADMINISTRATION &amp; GENERAL SERVICES</b>   | <b>200,817,000.00</b>   | <b>61,800,000.00</b>    | <b>262,617,000.00</b>       | <b>69,000,000.00</b>    | <b>331,617,000.00</b>   |
| 016200100100        | ADMINISTRATION & GENERAL SERVICES  | 200,817,000.00          | 61,800,000.00           | 262,617,000.00              | 69,000,000.00           | 331,617,000.00          |
| <b>016100000000</b> | <b>SECRETARY TO THE LOCAL GOVERNMENT</b>   | <b>8,121,700.00</b>     | <b>25,900,000.00</b>    | <b>34,021,700.00</b>        | -                       | <b>34,021,700.00</b>    |
| 016100100100        | SECRETARY TO THE LOCAL GOVERNMENT  | 8,121,700.00            | 25,900,000.00           | 34,021,700.00               | -                       | 34,021,700.00           |
| <b>020000000000</b> | <b>ECONOMIC SECTOR</b>   | <b>591,749,720.00</b>   | <b>195,100,000.00</b>   | <b>786,849,720.00</b>       | <b>4,196,960,000.00</b> | <b>4,983,809,720.00</b> |
| <b>021500000000</b> | <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>                               | <b>11,522,520.00</b>    | <b>13,100,000.00</b>    | <b>24,622,520.00</b>        | <b>67,400,000.00</b>    | <b>92,022,520.00</b>    |
| 021500100100        | DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES  | 11,522,520.00           | 13,100,000.00           | 24,622,520.00               | 67,400,000.00           | 92,022,520.00           |
| <b>022000000000</b> | <b>DEPARTMENT FINANCE AND SUPPLIES</b>   | <b>488,599,000.00</b>   | <b>51,300,000.00</b>    | <b>539,899,000.00</b>       | <b>17,000,000.00</b>    | <b>556,899,000.00</b>   |
| 022000100100        | DEPARTMENT FINANCE AND SUPPLIES  | 488,599,000.00          | 51,300,000.00           | 539,899,000.00              | 17,000,000.00           | 556,899,000.00          |
| <b>023400000000</b> | <b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>                       | <b>39,349,000.00</b>    | <b>71,300,000.00</b>    | <b>110,649,000.00</b>       | <b>4,072,500,000.00</b> | <b>4,183,149,000.00</b> |
| 023400100100        | DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY                              | 39,349,000.00           | 71,300,000.00           | 110,649,000.00              | 4,072,500,000.00        | 4,183,149,000.00        |
| <b>023800000000</b> | <b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>                | <b>25,379,200.00</b>    | <b>49,400,000.00</b>    | <b>74,779,200.00</b>        | <b>29,300,000.00</b>    | <b>104,079,200.00</b>   |
| 023800100100        | DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)                           | 25,379,200.00           | 49,400,000.00           | 74,779,200.00               | 29,300,000.00           | 104,079,200.00          |
| <b>025200000000</b> | <b>WATER, SANITATION &amp; HYGIENE (WASH)</b>  | <b>26,900,000.00</b>    | <b>10,000,000.00</b>    | <b>36,900,000.00</b>        | <b>10,760,000.00</b>    | <b>47,660,000.00</b>    |
| 025200100100        | WATER, SANITATION & HYGIENE (WASH)   | 26,900,000.00           | 10,000,000.00           | 36,900,000.00               | 10,760,000.00           | 47,660,000.00           |
| <b>050000000000</b> | <b>SOCIAL SECTOR</b>   | <b>1,123,994,580.00</b> | <b>238,300,000.00</b>   | <b>1,362,294,580.00</b>     | <b>193,712,000.00</b>   | <b>1,556,006,580.00</b> |
| <b>051400000000</b> | <b>WOMEN DEVELOPMENT OFFICE</b>  | <b>1,344,530.00</b>     | <b>30,600,000.00</b>    | <b>31,944,530.00</b>        | <b>99,495,000.00</b>    | <b>131,439,530.00</b>   |
| 051400100100        | WOMEN DEVELOPMENT OFFICE   | 1,344,530.00            | 30,600,000.00           | 31,944,530.00               | 99,495,000.00           | 131,439,530.00          |
| <b>051700000000</b> | <b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION</b> | <b>655,638,000.00</b>   | <b>92,650,000.00</b>    | <b>748,288,000.00</b>       | <b>16,695,000.00</b>    | <b>764,983,000.00</b>   |
| 051700100100        | DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION        | 30,763,000.00           | 78,150,000.00           | 108,913,000.00              | 16,695,000.00           | 125,608,000.00          |
| 051702600100        | PRIMARY SCHOOL TEACHERS  | 624,875,000.00          | 14,500,000.00           | 639,375,000.00              | -                       | 639,375,000.00          |
| <b>052100000000</b> | <b>DEPARTMENT OF PRIMARY HEALTH CARE (PHC)</b>   | <b>430,146,800.00</b>   | <b>104,000,000.00</b>   | <b>534,146,800.00</b>       | <b>77,522,000.00</b>    | <b>611,668,800.00</b>   |
| 052100100100        | DEPARTMENT OF PRIMARY HEALTH CARE (PHC)  | 410,237,600.00          | 84,400,000.00           | 494,637,600.00              | 60,750,000.00           | 555,387,600.00          |
| 052100100200        | ENVIRONMENTAL HEALTH UNIT  | 19,909,200.00           | 19,600,000.00           | 39,509,200.00               | 16,772,000.00           | 56,281,200.00           |
| <b>055100000000</b> | <b>TRADITIONAL RULERS' COUNCIL</b>   | <b>36,865,250.00</b>    | <b>11,050,000.00</b>    | <b>47,915,250.00</b>        | -                       | <b>47,915,250.00</b>    |
| 055100100100        | TRADITIONAL RULERS' COUNCIL  | 36,865,250.00           | 11,050,000.00           | 47,915,250.00               | -                       | 47,915,250.00           |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Total Revenue by Administrative Unit

| Code                | Administrative Unit                            | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance January to June | 2025 Approved Budget    |
|---------------------|--|------------------------|-------------------------|----------------------------------|-------------------------|
|                     | <b>Total Revenue</b>                           | <b>930,995,855.60</b>  | <b>5,171,632,500.00</b> | <b>662,417,530.76</b>            | <b>8,254,469,500.00</b> |
| <b>010000000000</b> | <b>ADMINISTRATION SECTOR</b>                   | -                      | <b>42,802,500.00</b>    | <b>102,657,456.56</b>            | <b>52,525,500.00</b>    |
| <b>011100000000</b> | <b>OFFICE OF THE LG CHAIRMAN</b>               | -                      | <b>42,802,500.00</b>    | <b>102,657,456.56</b>            | <b>52,525,500.00</b>    |
| 011100100100        | Chairman                                       | -                      | 42,802,500.00           | 102,657,456.56                   | 52,525,500.00           |
| <b>020000000000</b> | <b>ECONOMIC SECTOR</b>                         | <b>930,995,855.60</b>  | <b>5,128,820,000.00</b> | <b>559,760,074.20</b>            | <b>8,201,434,000.00</b> |
| <b>022000000000</b> | <b>DEPARTMENT FINANCE AND SUPPLIES</b>         | <b>930,995,855.60</b>  | <b>5,128,820,000.00</b> | <b>559,760,074.20</b>            | <b>8,201,434,000.00</b> |
| 022000100100        | DEPARTMENT FINANCE AND SUPPLIES                | 930,995,855.60         | 5,128,820,000.00        | 559,760,074.20                   | 8,201,434,000.00        |
| <b>050000000000</b> | <b>SOCIAL SECTOR</b>                           | -                      | <b>10,000.00</b>        | -                                | <b>510,000.00</b>       |
| <b>052100000000</b> | <b>DEPARTMENT OF PRIMARY HEALTH CARE (PHC)</b> | -                      | <b>10,000.00</b>        | -                                | <b>510,000.00</b>       |
| 052100100100        | DEPARTMENT OF PRIMARY HEALTH CARE (PHC)        | -                      | -                       | -                                | 500,000.00              |
| 052100100200        | ENVIRONMENTAL HEALTH UNIT                      | -                      | 10,000.00               | -                                | 10,000.00               |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Total Revenue by Economic Classification

| Code          | Economic   | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance January to June | 2025 Approved Budget    |
|---------------|--|------------------------|-------------------------|----------------------------------|-------------------------|
| <b>1</b>      | <b>REVENUE</b>                                       | <b>930,995,855.60</b>  | <b>5,167,830,000.00</b> | <b>559,760,074.20</b>            | <b>8,250,667,000.00</b> |
| <b>11</b>     | <b>GOVERNMENT SHARE OF FAAC</b>                      | <b>925,338,755.60</b>  | <b>4,933,870,000.00</b> | <b>556,678,774.20</b>            | <b>7,776,000,000.00</b> |
| <b>1101</b>   | <b>GOVERNMENT SHARE OF FAAC</b>                      | <b>925,338,755.60</b>  | <b>4,933,870,000.00</b> | <b>556,678,774.20</b>            | <b>7,776,000,000.00</b> |
| <b>110101</b> | <b>LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES</b>  | <b>925,338,755.60</b>  | <b>3,670,000,000.00</b> | <b>556,678,774.20</b>            | <b>6,103,000,000.00</b> |
| 11010101      | STATUTORY ALLOCATION                                 | 925,338,755.60         | 3,670,000,000.00        | 556,678,774.20                   | 6,103,000,000.00        |
| <b>110102</b> | <b>LOCAL GOVERNMENT SHARE OF VAT</b>                 | -                      | <b>1,208,000,000.00</b> | -                                | <b>1,573,000,000.00</b> |
| 11010201      | SHARE OF VAT   | -                      | 1,208,000,000.00        | -                                | 1,573,000,000.00        |
| <b>110103</b> | <b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES</b> | -                      | <b>55,870,000.00</b>    | -                                | <b>100,000,000.00</b>   |
| 11010305      | Excess Crude   | -                      | 55,870,000.00           | -                                | 100,000,000.00          |
| <b>12</b>     | <b>INDEPENDENT REVENUE</b>                           | <b>5,657,100.00</b>    | <b>194,960,000.00</b>   | <b>3,081,300.00</b>              | <b>425,944,000.00</b>   |
| <b>1201</b>   | <b>TAX REVENUE</b>                                   | <b>750,000.00</b>      | <b>9,030,000.00</b>     | -                                | <b>21,330,000.00</b>    |
| <b>120101</b> | <b>PERSONAL TAXES</b>                                | <b>750,000.00</b>      | <b>9,030,000.00</b>     | -                                | <b>9,030,000.00</b>     |
| 12010104      | Community or Poll Taxes                              | 750,000.00             | 9,030,000.00            | -                                | 9,030,000.00            |
| <b>120103</b> | <b>OTHER TAXES</b>                                   | -                      | -                       | -                                | <b>12,300,000.00</b>    |
| 12010301      | Cattle Tax (Where Applicable)                        | -                      | -                       | -                                | 200,000.00              |
| 12010303      | Arrears of Community/ Poll Tax                       | -                      | -                       | -                                | 300,000.00              |
| 12010304      | Development Tax or Levy(Shops)                       | -                      | -                       | -                                | 7,000,000.00            |
| 12010305      | General Rate   | -                      | -                       | -                                | 300,000.00              |
| 12010306      | Arrears of Development Tax or Levy                   | -                      | -                       | -                                | 1,000,000.00            |
| 12010313      | LIVESTOCK TAX  | -                      | -                       | -                                | 500,000.00              |
| 12010314      | OTHER SERVICE TAXES                                  | -                      | -                       | -                                | 3,000,000.00            |
| <b>1202</b>   | <b>NON-TAX REVENUE</b>                               | <b>4,907,100.00</b>    | <b>185,930,000.00</b>   | <b>3,081,300.00</b>              | <b>404,614,000.00</b>   |
| <b>120201</b> | <b>LICENCES - GENERAL</b>                            | <b>2,013,000.00</b>    | <b>3,250,000.00</b>     | <b>1,134,500.00</b>              | <b>33,630,000.00</b>    |
| 12020102      | Canoe License  | 4,000.00               | 150,000.00              | 38,000.00                        | 450,000.00              |
| 12020103      | Dog License  | -                      | -                       | -                                | 400,000.00              |
| 12020104      | Cart/Truck License                                   | -                      | 10,000.00               | 8,000.00                         | 10,000.00               |
| 12020105      | Hawker Permit License                                | 2,000.00               | 1,000,000.00            | 800,000.00                       | 2,000,000.00            |
| 12020106      | Liquor License                                       | -                      | -                       | -                                | 400,000.00              |
| 12020111      | Squatters/Hawkers Permit                             | -                      | -                       | -                                | 1,000,000.00            |
| 12020112      | Toll Gate(Where applicable)                          | -                      | -                       | -                                | 5,000,000.00            |
| 12020113      | Motor Cyclist License                                | -                      | -                       | -                                | 1,000,000.00            |
| 12020114      | Canoe Landing License                                | -                      | -                       | -                                | 500,000.00              |
| 12020115      | Eating House License                                 | -                      | -                       | -                                | 1,000,000.00            |
| 12020116      | Kiosk License  | -                      | -                       | -                                | 200,000.00              |
| 12020117      | Bakery House License                                 | 4,000.00               | 50,000.00               | 30,000.00                        | 600,000.00              |
| 12020118      | Registration of Meat license                         | -                      | -                       | -                                | 300,000.00              |
| 12020119      | Cattle Dealers License                               | -                      | 100,000.00              | 80,000.00                        | 100,000.00              |
| 12020120      | Dried Fish/Dried Meat License                        | -                      | 120,000.00              | 90,000.00                        | 500,000.00              |
| 12020121      | Cold Room License                                    | -                      | -                       | -                                | 1,000,000.00            |
| 12020122      | Butcher License                                      | -                      | -                       | -                                | 1,000,000.00            |
| 12020124      | Goldsmith & Gold Sellers License                     | -                      | -                       | -                                | 1,000,000.00            |
| 12020125      | Dane Gun License                                     | -                      | 100,000.00              | 70,000.00                        | 100,000.00              |
| 12020126      | Hunting License                                      | -                      | -                       | -                                | 500,000.00              |
| 12020129      | Cinematography License                               | -                      | -                       | -                                | 1,000,000.00            |
| 12020131      | Tent at Sea Beach Permit                             | -                      | -                       | -                                | 2,000,000.00            |
| 12020132      | Radio & Television License                           | -                      | -                       | -                                | 500,000.00              |
| 12020133      | Road Closure Permit                                  | -                      | -                       | -                                | 3,000,000.00            |
| 12020137      | Trade License  | 2,000,000.00           | 1,560,000.00            | 10,500.00                        | 1,560,000.00            |
| 12020148      | Welding Machine License                              | -                      | -                       | -                                | 400,000.00              |
| 12020160      | Building Materials License                           | -                      | -                       | -                                | 100,000.00              |
| 12020163      | Block making Machines License                        | 3,000.00               | 10,000.00               | 8,000.00                         | 10,000.00               |
| 12020166      | Advertisement Rate License (Sign Post)               | -                      | 150,000.00              | -                                | 8,000,000.00            |
| <b>120204</b> | <b>FEES- GENERAL</b>                                 | <b>20,000.00</b>       | <b>12,908,780.00</b>    | <b>809,500.00</b>                | <b>104,174,000.00</b>   |
| 12020401      | Survey Fees  | -                      | -                       | -                                | 1,000,000.00            |

| Code          | Economic   | 2023 Full Year Actuals | 2024 Approved Budget  | 2024 Performance January to June | 2025 Approved Budget  |
|---------------|--|------------------------|-----------------------|----------------------------------|-----------------------|
| 12020402      | Slaughter/Abattoir Fees  | -                      | 150,000.00            | -                                | 4,000,000.00          |
| 12020403      | Marriage Registration Fees                                       | 4,000.00               | -                     | -                                | 4,000,000.00          |
| 12020406      | Registration of Septic Tank/Equipment Dislodging Fees            | -                      | -                     | -                                | 500,000.00            |
| 12020407      | Registration of Effluent Disposal Fees                           | -                      | -                     | -                                | 1,000,000.00          |
| 12020408      | Burial Fees  | -                      | -                     | -                                | 2,000,000.00          |
| 12020410      | Dispensary & Maternity Fees                                      | -                      | -                     | -                                | 500,000.00            |
| 12020411      | Laboratory Test Fees   | -                      | 100,000.00            | -                                | 100,000.00            |
| 12020412      | Pest Control & Disinfectant Fees                                 | -                      | 10,000.00             | -                                | 10,000.00             |
| 12020413      | Birth & Death Registration Fees(Not applicable)                  | 5,000.00               | 4,000,000.00          | -                                | 5,000,000.00          |
| 12020414      | Patent Medicine Store Fees                                       | -                      | 400,000.00            | -                                | 400,000.00            |
| 12020415      | General Contractor Registration Fees                             | -                      | -                     | -                                | 3,200,000.00          |
| 12020416      | Tenders Fees   | -                      | -                     | -                                | 400,000.00            |
| 12020417      | Forestry & Fuel Exploitation Fees                                | -                      | -                     | -                                | 5,000,000.00          |
| 12020418      | Failing of Trees Fees  | -                      | -                     | -                                | 600,000.00            |
| 12020419      | Produce Buying/Haulage Fees                                      | -                      | 3,010,000.00          | 249,500.00                       | 7,300,000.00          |
| 12020421      | Dry Cleaners Fees  | -                      | -                     | -                                | 10,000,000.00         |
| 12020422      | Private borehole Operating fees                                  | -                      | 260,000.00            | -                                | 260,000.00            |
| 12020423      | Haulage Fees   | -                      | -                     | -                                | 1,700,000.00          |
| 12020424      | Motor Park Fees(As applicable)                                   | 6,000.00               | 1,000,000.00          | -                                | 1,500,000.00          |
| 12020425      | Market Fees(As applicable)                                       | -                      | -                     | -                                | 4,000.00              |
| 12020426      | Workshop Fees  | -                      | -                     | -                                | 200,000.00            |
| 12020428      | Customary Right of occupancy fees                                | -                      | 808,780.00            | 360,000.00                       | 3,000,000.00          |
| 12020432      | Age Declaration/Affidavit  | -                      | -                     | -                                | 5,000,000.00          |
| 12020433      | Certificate of Origin/Affidavit                                  | 5,000.00               | 3,000,000.00          | 200,000.00                       | 14,000,000.00         |
| 12020434      | Registration of Cultural Organization                            | -                      | -                     | -                                | 300,000.00            |
| 12020436      | Other Registration not Specified above(As applicable)            | -                      | 170,000.00            | -                                | 31,000,000.00         |
| 12020438      | Mobile Sales Promotion Fees                                      | -                      | -                     | -                                | 200,000.00            |
| 12020439      | Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees      | -                      | -                     | -                                | 2,000,000.00          |
| <b>120205</b> | <b>FINES - GENERAL</b>   | <b>27,000.00</b>       | <b>100,000.00</b>     | <b>60,000.00</b>                 | <b>15,100,000.00</b>  |
| 12020501      | Towing of Vehicle Fines  | 12,000.00              | 50,000.00             | 30,000.00                        | 50,000.00             |
| 12020505      | Penalty on Tenement Rate   | 15,000.00              | 50,000.00             | 30,000.00                        | 15,050,000.00         |
| <b>120206</b> | <b>SALES - GENERAL</b>   | <b>2,847,100.00</b>    | <b>2,870,000.00</b>   | <b>1,077,300.00</b>              | <b>13,570,000.00</b>  |
| 12020601      | Sales of Stores(As applicable)                                   | 809,100.00             | 350,000.00            | 20,000.00                        | 3,050,000.00          |
| 12020602      | Sales of Unserviceable Stores(Refer to scrap value/auctioneer)   | 2,038,000.00           | 2,000,000.00          | 1,057,300.00                     | 8,000,000.00          |
| 12020603      | Sales of Agricultural Produce(As applicable)                     | -                      | 520,000.00            | -                                | 2,520,000.00          |
| <b>120207</b> | <b>EARNINGS -GENERAL</b>   | <b>-</b>               | <b>800,000.00</b>     | <b>-</b>                         | <b>4,308,780.00</b>   |
| 12020701      | Hire Charges Vehicles/Plants(Refer to footnotes)                 | -                      | 800,000.00            | -                                | 800,000.00            |
| 12020702      | Earning from Environmental Sanitation Activities                 | -                      | -                     | -                                | 3,508,780.00          |
| <b>120208</b> | <b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>                    | <b>-</b>               | <b>9,681,220.00</b>   | <b>-</b>                         | <b>19,611,220.00</b>  |
| 12020804      | Rent on Canteen/Conference Halls                                 | -                      | -                     | -                                | 2,000,000.00          |
| 12020810      | Rent on Government Room  | -                      | 1,570,000.00          | -                                | 8,500,000.00          |
| 12020812      | Hiring of ICT Centre   | -                      | 2,111,220.00          | -                                | 2,111,220.00          |
| 12020813      | Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum | -                      | 6,000,000.00          | -                                | 6,000,000.00          |
| 12020814      | Arrears of Tenement Rate(As applicable)                          | -                      | -                     | -                                | 1,000,000.00          |
| <b>120209</b> | <b>RENT ON LAND &amp; OTHERS - GENERAL</b>                       | <b>-</b>               | <b>1,220,000.00</b>   | <b>-</b>                         | <b>3,720,000.00</b>   |
| 12020906      | Rent on Government Building / other Premises                     | -                      | -                     | -                                | 1,500,000.00          |
| 12020913      | Land Rent Temporary Right of Occupancy                           | -                      | -                     | -                                | 1,000,000.00          |
| 12020916      | Arrears of Ground Rent(As applicable)                            | -                      | 500,000.00            | -                                | 500,000.00            |
| 12020919      | Rent of Plot for Farming Activities                              | -                      | 720,000.00            | -                                | 720,000.00            |
| <b>120212</b> | <b>INTEREST EARNED</b>   | <b>-</b>               | <b>140,000.00</b>     | <b>-</b>                         | <b>500,000.00</b>     |
| 12021204      | Interest on Staff Housing & other Loans (Receivable)             | -                      | 140,000.00            | -                                | 500,000.00            |
| <b>120213</b> | <b>RE-IMBURSEMENT GENERAL</b>                                    | <b>-</b>               | <b>154,960,000.00</b> | <b>-</b>                         | <b>210,000,000.00</b> |
| 12021304      | LG Share of State IGR  | -                      | 154,960,000.00        | -                                | 210,000,000.00        |
| <b>13</b>     | <b>AID AND GRANTS</b>  | <b>-</b>               | <b>20,000,000.00</b>  | <b>-</b>                         | <b>40,000,000.00</b>  |
| <b>1301</b>   | <b>AID</b>   | <b>-</b>               | <b>20,000,000.00</b>  | <b>-</b>                         | <b>40,000,000.00</b>  |
| <b>130101</b> | <b>DOMESTIC AIDS</b>   | <b>-</b>               | <b>20,000,000.00</b>  | <b>-</b>                         | <b>40,000,000.00</b>  |

| Code          | Economic  | 2023 Full Year Actuals | 2024 Approved Budget        | 2024 Performance<br>January to June | 2025 Approved Budget       |
|---------------|---|------------------------|-----------------------------|-------------------------------------|----------------------------|
| 13010102      | CAPITAL DOMESTIC AIDS                                 | -                      | 20,000,000.00               | -                                   | 40,000,000.00              |
| <b>14</b>     | <b><i>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</i></b> | -                      | <b><i>19,000,000.00</i></b> | -                                   | <b><i>8,723,000.00</i></b> |
| <b>1402</b>   | <b>OTHER CAPITAL RECEIPTS</b>                         | -                      | <b>19,000,000.00</b>        | -                                   | <b>8,723,000.00</b>        |
| <b>140201</b> | <b>OTHER CAPITAL RECEIPTS</b>                         | -                      | <b>19,000,000.00</b>        | -                                   | <b>8,723,000.00</b>        |
| 14020101      | OTHER CAPITAL RECEIPTS TO CDF                         | -                      | 19,000,000.00               | -                                   | 8,723,000.00               |

**503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Total Revenue by Fund**

| <b>Code</b> | <b>Fund</b>  | <b>2025 Approved Budget</b>    |
|-------------|--|--------------------------------|
|             | <b><i>Total Revenue (including Capital Receipts, excluding Open Balance)</i></b> | <b><i>8,254,469,500.00</i></b> |
| <b>01</b>   | <b>FEDERATION ACCOUNT</b>  | <b>7,779,802,500.00</b>        |
| <b>011</b>  | <b>FAAC DIRECT ALLOCATION</b>  | <b>7,779,802,500.00</b>        |
| 01101       | FAAC DIRECT ALLOCATION   | 7,779,802,500.00               |
| <b>02</b>   | <b>CONSOLIDATED REVENUE FUND</b>   | <b>425,944,000.00</b>          |
| <b>021</b>  | <b>MAIN ENVELOP</b>  | <b>425,944,000.00</b>          |
| 02101       | MAIN ENVELOP - BUDGETARY ALLOCATION  | 425,944,000.00                 |
| <b>08</b>   | <b>AIDS AND GRANTS</b>   | <b>48,723,000.00</b>           |
| <b>083</b>  | <b>LOCAL AIDS AND GRANTS</b>   | <b>48,723,000.00</b>           |
| 08301       | DONATION BY LOCAL NGOs   | 8,723,000.00                   |
| 08304       | DONATIONS BY FED. GOVERNMENT OWNED COMPANIES                                     | 40,000,000.00                  |

**503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Capital Receipts**

| Receipt Description                        | Economic Code                            | 2023 Full Year Actuals | 2024 Approved Budget | 2024 Performance January to June | 2025 Approved Budget |
|--|--|------------------------|----------------------|----------------------------------|----------------------|
| <b>Total Capital Receipts</b>              |  | -                      | <b>42,802,500.00</b> | <b>102,657,456.56</b>            | <b>52,525,500.00</b> |
| RECURRENT SURPLUS TRANSFER FROM CRF TO CDF | 0  | -                      | 2,802,500.00         | 102,657,456.56                   | 2,802,500.00         |
| OPENING BALANCE                            | 0  | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| AIDSAND GRANTS                             | 13010102 - CAPITAL DOMESTIC AIDS         | -                      | 20,000,000.00        | -                                | 40,000,000.00        |
| OTHER CAPITAL RECEIPTS                     | 14020101 - OTHER CAPITAL RECEIPTS TO CDF | -                      | 19,000,000.00        | -                                | 8,723,000.00         |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Total Expenditure by Administrative Unit

| Code                | Administrative Unit  | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance January to June | 2025 Approved Budget    |
|---------------------|--|------------------------|-------------------------|----------------------------------|-------------------------|
|                     | <b>Total Expenditure</b>   | <b>550,103,546.32</b>  | <b>5,112,830,000.00</b> | <b>354,272,650.00</b>            | <b>8,239,767,000.00</b> |
| <b>010000000000</b> | <b>ADMINISTRATION SECTOR</b>   | <b>229,520,521.20</b>  | <b>726,830,960.00</b>   | <b>139,142,272.09</b>            | <b>1,728,850,700.00</b> |
| <b>011100000000</b> | <b>OFFICE OF THE LG CHAIRMAN</b>   | <b>82,099,391.68</b>   | <b>221,294,660.00</b>   | <b>74,278,663.00</b>             | <b>923,586,200.00</b>   |
| 011100100100        | Chairman   | 29,241,075.64          | 136,551,700.00          | 38,904,772.29                    | 586,507,040.00          |
| 011100100200        | Vice-Chairman  | 9,401,398.88           | 26,362,960.00           | 9,476,924.49                     | 53,840,960.00           |
| 011118300100        | INTERNAL AUDIT   | 3,215,894.44           | 9,280,000.00            | 2,670,447.22                     | 21,650,200.00           |
| 011100500100        | ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN                                      | 40,241,022.72          | 49,100,000.00           | 23,226,519.00                    | 261,588,000.00          |
| <b>011200000000</b> | <b>LOCAL GOVT COUNCIL</b>  | <b>41,656,660.08</b>   | <b>89,160,000.00</b>    | <b>4,430,000.00</b>              | <b>326,598,430.00</b>   |
| 011200100100        | THE COUNCIL  | 22,977,260.80          | 53,290,000.00           | -                                | 121,428,400.00          |
| 011200500100        | ASSISTANTS/AIDES/ADVISERS  | 500,000.00             | 1,500,000.00            | 880,000.00                       | 3,000,000.00            |
| 011200700100        | COUNCIL COMMITTEES   | 2,165,000.00           | 7,500,000.00            | 2,500,000.00                     | 20,000,000.00           |
| 011202100100        | OFFICE OF THE HOUSE LEADER   | 11,813,504.84          | 14,500,000.00           | -                                | 33,525,430.00           |
| 011202100200        | OFFICE OF THE DEPUTY LEADER  | 1,320,000.00           | -                       | -                                | 27,026,000.00           |
| 011202100300        | OFFICE OF THE MAJORITY LEADER  | -                      | -                       | -                                | 24,717,100.00           |
| 011202100400        | OFFICE OF THE DEPUTY MAJORITY LEADER   | -                      | -                       | -                                | 24,717,100.00           |
| 011202100700        | OFFICE OF THE CHIEF WHIP   | -                      | -                       | -                                | 24,617,100.00           |
| 011202100800        | OFFICE OF THE DEPUTY CHIEF WHIP  | -                      | -                       | -                                | 24,617,100.00           |
| 011202200100        | CLERK TO THE HOUSE   | 2,880,894.44           | 12,370,000.00           | 1,050,000.00                     | 22,950,200.00           |
| <b>012500000000</b> | <b>OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE</b>                                  | <b>-</b>               | <b>-</b>                | <b>-</b>                         | <b>113,027,370.00</b>   |
| 012500100100        | OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE   | -                      | -                       | -                                | 113,027,370.00          |
| <b>016200000000</b> | <b>ADMINISTRATION &amp; GENERAL SERVICES</b>   | <b>98,433,931.60</b>   | <b>393,076,300.00</b>   | <b>56,086,553.53</b>             | <b>331,617,000.00</b>   |
| 016200100100        | ADMINISTRATION & GENERAL SERVICES  | 98,433,931.60          | 393,076,300.00          | 56,086,553.53                    | 331,617,000.00          |
| <b>016100000000</b> | <b>SECRETARY TO THE LOCAL GOVERNMENT</b>   | <b>7,330,537.84</b>    | <b>23,300,000.00</b>    | <b>4,347,055.56</b>              | <b>34,021,700.00</b>    |
| 016100100100        | SECRETARY TO THE LOCAL GOVERNMENT  | 7,330,537.84           | 23,300,000.00           | 4,347,055.56                     | 34,021,700.00           |
| <b>020000000000</b> | <b>ECONOMIC SECTOR</b>   | <b>93,426,596.36</b>   | <b>3,142,234,400.00</b> | <b>56,370,126.36</b>             | <b>4,983,809,720.00</b> |
| <b>021500000000</b> | <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>                               | <b>7,718,557.76</b>    | <b>165,524,100.00</b>   | <b>3,634,278.63</b>              | <b>92,022,520.00</b>    |
| 021500100100        | DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES  | 7,718,557.76           | 165,524,100.00          | 3,634,278.63                     | 92,022,520.00           |
| <b>022000000000</b> | <b>DEPARTMENT FINANCE AND SUPPLIES</b>   | <b>51,502,548.64</b>   | <b>507,295,000.00</b>   | <b>33,176,834.93</b>             | <b>556,899,000.00</b>   |
| 022000100100        | DEPARTMENT FINANCE AND SUPPLIES  | 51,502,548.64          | 507,295,000.00          | 33,176,834.93                    | 556,899,000.00          |
| <b>023400000000</b> | <b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>                       | <b>18,172,113.80</b>   | <b>2,341,131,700.00</b> | <b>10,199,987.94</b>             | <b>4,183,149,000.00</b> |
| 023400100100        | DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY                              | 18,172,113.80          | 2,341,131,700.00        | 10,199,987.94                    | 4,183,149,000.00        |
| <b>023800000000</b> | <b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>                | <b>16,033,376.16</b>   | <b>104,373,600.00</b>   | <b>9,359,024.86</b>              | <b>104,079,200.00</b>   |
| 023800100100        | DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)                           | 16,033,376.16          | 104,373,600.00          | 9,359,024.86                     | 104,079,200.00          |
| <b>025200000000</b> | <b>WATER, SANITATION &amp; HYGIENE (WASH)</b>  | <b>-</b>               | <b>23,910,000.00</b>    | <b>-</b>                         | <b>47,660,000.00</b>    |
| 025200100100        | WATER, SANITATION & HYGIENE (WASH)   | -                      | 23,910,000.00           | -                                | 47,660,000.00           |
| <b>050000000000</b> | <b>SOCIAL SECTOR</b>   | <b>227,156,428.76</b>  | <b>1,243,764,640.00</b> | <b>158,760,251.55</b>            | <b>1,527,106,580.00</b> |
| <b>051400000000</b> | <b>WOMEN DEVELOPMENT OFFICE</b>  | <b>1,700,000.00</b>    | <b>70,495,000.00</b>    | <b>2,000,000.00</b>              | <b>131,439,530.00</b>   |
| 051400100100        | WOMEN DEVELOPMENT OFFICE   | 1,700,000.00           | 70,495,000.00           | 2,000,000.00                     | 131,439,530.00          |
| <b>051700000000</b> | <b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION</b> | <b>21,706,092.92</b>   | <b>887,319,640.00</b>   | <b>9,866,631.72</b>              | <b>764,983,000.00</b>   |
| 051700100100        | DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION        | 21,706,092.92          | 887,319,640.00          | 9,866,631.72                     | 764,983,000.00          |
| 051702600100        | PRIMARY SCHOOL TEACHERS  | -                      | 471,000,000.00          | -                                | 639,375,000.00          |
| <b>052100000000</b> | <b>DEPARTMENT OF PRIMARY HEALTH CARE (PHC)</b>   | <b>203,750,335.84</b>  | <b>275,900,000.00</b>   | <b>143,893,619.83</b>            | <b>582,768,800.00</b>   |
| 052100100100        | DEPARTMENT OF PRIMARY HEALTH CARE (PHC)  | 203,750,335.84         | 275,900,000.00          | 143,893,619.83                   | 582,768,800.00          |
| 052100100200        | ENVIRONMENTAL HEALTH UNIT  | -                      | 47,150,000.00           | 865,000.00                       | 56,281,200.00           |
| <b>055100000000</b> | <b>TRADITIONAL RULERS' COUNCIL</b>   | <b>-</b>               | <b>10,050,000.00</b>    | <b>3,000,000.00</b>              | <b>47,915,250.00</b>    |
| 055100100100        | TRADITIONAL RULERS' COUNCIL  | -                      | 10,050,000.00           | 3,000,000.00                     | 47,915,250.00           |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Personnel Expenditure by Administrative Unit

| Code                | Administrative Unit  | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance January to June | 2025 Approved Budget    |
|---------------------|--|------------------------|-------------------------|----------------------------------|-------------------------|
|                     | <b>Total Personnel Expenditure</b>   | <b>459,438,759.48</b>  | <b>1,655,000,000.00</b> | <b>272,447,232.34</b>            | <b>2,143,925,000.00</b> |
| <b>010000000000</b> | <b>ADMINISTRATION SECTOR</b>   | <b>162,215,521.20</b>  | <b>391,480,960.00</b>   | <b>77,197,272.09</b>             | <b>428,180,700.00</b>   |
| <b>011100000000</b> | <b>OFFICE OF THE LG CHAIRMAN</b>   | <b>44,604,391.68</b>   | <b>46,584,660.00</b>    | <b>22,503,663.00</b>             | <b>145,036,200.00</b>   |
| 011100100100        | Chairman   | 6,776,075.64           | 7,291,700.00            | 3,494,772.29                     | 12,257,040.00           |
| 011100100200        | Vice-Chairman  | 5,196,398.88           | 5,062,960.00            | 2,616,924.49                     | 9,140,960.00            |
| 011118300100        | INTERNAL AUDIT   | 2,380,894.44           | 5,130,000.00            | 1,190,447.22                     | 5,250,200.00            |
| 011100500100        | ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN                                      | 30,251,022.72          | 29,100,000.00           | 15,201,519.00                    | 118,388,000.00          |
| <b>011200000000</b> | <b>LOCAL GOVT COUNCIL</b>  | <b>18,121,660.08</b>   | <b>33,020,000.00</b>    | <b>-</b>                         | <b>61,278,430.00</b>    |
| 011200100100        | THE COUNCIL  | 12,617,260.80          | 27,100,000.00           | -                                | 26,428,400.00           |
| 011202100100        | OFFICE OF THE HOUSE LEADER   | 3,123,504.84           | 3,300,000.00            | -                                | 5,105,430.00            |
| 011202100200        | OFFICE OF THE DEPUTY LEADER  | -                      | -                       | -                                | 5,026,000.00            |
| 011202100300        | OFFICE OF THE MAJORITY LEADER  | -                      | -                       | -                                | 4,817,100.00            |
| 011202100400        | OFFICE OF THE DEPUTY MAJORITY LEADER   | -                      | -                       | -                                | 4,817,100.00            |
| 011202100700        | OFFICE OF THE CHIEF WHIP   | -                      | -                       | -                                | 4,717,100.00            |
| 011202100800        | OFFICE OF THE DEPUTY CHIEF WHIP  | -                      | -                       | -                                | 4,717,100.00            |
| 011202200100        | CLERK TO THE HOUSE   | 2,380,894.44           | 2,620,000.00            | -                                | 5,650,200.00            |
| <b>012500000000</b> | <b>OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE</b>                                  | <b>-</b>               | <b>-</b>                | <b>-</b>                         | <b>12,927,370.00</b>    |
| 012500100100        | OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE   | -                      | -                       | -                                | 12,927,370.00           |
| <b>016200000000</b> | <b>ADMINISTRATION &amp; GENERAL SERVICES</b>   | <b>95,138,931.60</b>   | <b>307,676,300.00</b>   | <b>52,536,553.53</b>             | <b>200,817,000.00</b>   |
| 016200100100        | ADMINISTRATION & GENERAL SERVICES  | 95,138,931.60          | 307,676,300.00          | 52,536,553.53                    | 200,817,000.00          |
| <b>016100000000</b> | <b>SECRETARY TO THE LOCAL GOVERNMENT</b>   | <b>4,350,537.84</b>    | <b>4,200,000.00</b>     | <b>2,157,055.56</b>              | <b>8,121,700.00</b>     |
| 016100100100        | SECRETARY TO THE LOCAL GOVERNMENT  | 4,350,537.84           | 4,200,000.00            | 2,157,055.56                     | 8,121,700.00            |
| <b>020000000000</b> | <b>ECONOMIC SECTOR</b>   | <b>82,557,809.52</b>   | <b>571,889,400.00</b>   | <b>46,654,708.70</b>             | <b>591,749,720.00</b>   |
| <b>021500000000</b> | <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>                               | <b>5,628,557.76</b>    | <b>45,824,100.00</b>    | <b>3,014,278.63</b>              | <b>11,522,520.00</b>    |
| 021500100100        | DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES  | 5,628,557.76           | 45,824,100.00           | 3,014,278.63                     | 11,522,520.00           |
| <b>022000000000</b> | <b>DEPARTMENT FINANCE AND SUPPLIES</b>   | <b>46,610,761.80</b>   | <b>441,095,000.00</b>   | <b>28,601,417.27</b>             | <b>488,599,000.00</b>   |
| 022000100100        | DEPARTMENT FINANCE AND SUPPLIES  | 46,610,761.80          | 441,095,000.00          | 28,601,417.27                    | 488,599,000.00          |
| <b>023400000000</b> | <b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>                       | <b>17,822,113.80</b>   | <b>52,596,700.00</b>    | <b>8,999,987.94</b>              | <b>39,349,000.00</b>    |
| 023400100100        | DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY                              | 17,822,113.80          | 52,596,700.00           | 8,999,987.94                     | 39,349,000.00           |
| <b>023800000000</b> | <b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>                | <b>12,496,376.16</b>   | <b>32,373,600.00</b>    | <b>6,039,024.86</b>              | <b>25,379,200.00</b>    |
| 023800100100        | DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)                           | 12,496,376.16          | 32,373,600.00           | 6,039,024.86                     | 25,379,200.00           |
| <b>025200000000</b> | <b>WATER, SANITATION &amp; HYGIENE (WASH)</b>  | <b>-</b>               | <b>-</b>                | <b>-</b>                         | <b>26,900,000.00</b>    |
| 025200100100        | WATER, SANITATION & HYGIENE (WASH)   | -                      | -                       | -                                | 26,900,000.00           |
| <b>050000000000</b> | <b>SOCIAL SECTOR</b>   | <b>214,665,428.76</b>  | <b>691,629,640.00</b>   | <b>148,595,251.55</b>            | <b>1,123,994,580.00</b> |
| <b>051400000000</b> | <b>WOMEN DEVELOPMENT OFFICE</b>  | <b>-</b>               | <b>-</b>                | <b>-</b>                         | <b>1,344,530.00</b>     |
| 051400100100        | WOMEN DEVELOPMENT OFFICE   | -                      | -                       | -                                | 1,344,530.00            |
| <b>051700000000</b> | <b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION</b> | <b>13,406,092.92</b>   | <b>534,329,640.00</b>   | <b>6,946,631.72</b>              | <b>655,638,000.00</b>   |
| 051700100100        | DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION        | 13,406,092.92          | 534,329,640.00          | 6,946,631.72                     | 655,638,000.00          |
| 051702600100        | PRIMARY SCHOOL TEACHERS  | -                      | 471,000,000.00          | -                                | 624,875,000.00          |
| <b>052100000000</b> | <b>DEPARTMENT OF PRIMARY HEALTH CARE (PHC)</b>   | <b>201,259,335.84</b>  | <b>157,300,000.00</b>   | <b>141,648,619.83</b>            | <b>430,146,800.00</b>   |
| 052100100100        | DEPARTMENT OF PRIMARY HEALTH CARE (PHC)  | 201,259,335.84         | 157,300,000.00          | 141,648,619.83                   | 410,237,600.00          |
| 052100100200        | ENVIRONMENTAL HEALTH UNIT  | -                      | -                       | -                                | 19,909,200.00           |
| <b>055100000000</b> | <b>TRADITIONAL RULERS' COUNCIL</b>   | <b>-</b>               | <b>-</b>                | <b>-</b>                         | <b>36,865,250.00</b>    |
| 055100100100        | TRADITIONAL RULERS' COUNCIL  | -                      | -                       | -                                | 36,865,250.00           |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Overhead Expenditure by Administrative Unit

| Code                | Administrative Unit  | 2023 Full Year Actuals | 2024 Approved Budget  | 2024 Performance January to June | 2025 Approved Budget    |
|---------------------|--|------------------------|-----------------------|----------------------------------|-------------------------|
|                     | <b>Total Overhead Expenditure</b>  | <b>90,664,786.84</b>   | <b>450,000,000.00</b> | <b>81,825,417.66</b>             | <b>1,665,070,000.00</b> |
| <b>010000000000</b> | <b>ADMINISTRATION SECTOR</b>   | <b>67,305,000.00</b>   | <b>260,750,000.00</b> | <b>61,945,000.00</b>             | <b>1,231,670,000.00</b> |
| <b>011100000000</b> | <b>OFFICE OF THE LG CHAIRMAN</b>   | <b>37,495,000.00</b>   | <b>174,710,000.00</b> | <b>51,775,000.00</b>             | <b>778,550,000.00</b>   |
| 011100100100        | Chairman   | 22,465,000.00          | 129,260,000.00        | 35,410,000.00                    | 574,250,000.00          |
| 011100100200        | Vice-Chairman  | 4,205,000.00           | 21,300,000.00         | 6,860,000.00                     | 44,700,000.00           |
| 011118300100        | INTERNAL AUDIT   | 835,000.00             | 4,150,000.00          | 1,480,000.00                     | 16,400,000.00           |
| 011100500100        | ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN                                      | 9,990,000.00           | 20,000,000.00         | 8,025,000.00                     | 143,200,000.00          |
| <b>011200000000</b> | <b>LOCAL GOVT COUNCIL</b>  | <b>23,535,000.00</b>   | <b>56,140,000.00</b>  | <b>4,430,000.00</b>              | <b>265,320,000.00</b>   |
| 011200100100        | THE COUNCIL  | 10,360,000.00          | 26,190,000.00         | -                                | 95,000,000.00           |
| 011200500100        | ASSISTANTS/AIDES/ADVISERS  | 500,000.00             | 1,500,000.00          | 880,000.00                       | 3,000,000.00            |
| 011200700100        | COUNCIL COMMITTEES   | 2,165,000.00           | 7,500,000.00          | 2,500,000.00                     | 20,000,000.00           |
| 011202100100        | OFFICE OF THE HOUSE LEADER   | 8,690,000.00           | 11,200,000.00         | -                                | 28,420,000.00           |
| 011202100200        | OFFICE OF THE DEPUTY LEADER  | 1,320,000.00           | -                     | -                                | 22,000,000.00           |
| 011202100300        | OFFICE OF THE MAJORITY LEADER  | -                      | -                     | -                                | 19,900,000.00           |
| 011202100400        | OFFICE OF THE DEPUTY MAJORITY LEADER   | -                      | -                     | -                                | 19,900,000.00           |
| 011202100700        | OFFICE OF THE CHIEF WHIP   | -                      | -                     | -                                | 19,900,000.00           |
| 011202100800        | OFFICE OF THE DEPUTY CHIEF WHIP  | -                      | -                     | -                                | 19,900,000.00           |
| 011202200100        | CLERK TO THE HOUSE   | 500,000.00             | 9,750,000.00          | 1,050,000.00                     | 17,300,000.00           |
| <b>012500000000</b> | <b>OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE</b>                                  | <b>-</b>               | <b>-</b>              | <b>-</b>                         | <b>100,100,000.00</b>   |
| 012500100100        | OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE   | -                      | -                     | -                                | 100,100,000.00          |
| <b>016200000000</b> | <b>ADMINISTRATION &amp; GENERAL SERVICES</b>   | <b>3,295,000.00</b>    | <b>10,800,000.00</b>  | <b>3,550,000.00</b>              | <b>61,800,000.00</b>    |
| 016200100100        | ADMINISTRATION & GENERAL SERVICES  | 3,295,000.00           | 10,800,000.00         | 3,550,000.00                     | 61,800,000.00           |
| <b>016100000000</b> | <b>SECRETARY TO THE LOCAL GOVERNMENT</b>   | <b>2,980,000.00</b>    | <b>19,100,000.00</b>  | <b>2,190,000.00</b>              | <b>25,900,000.00</b>    |
| 016100100100        | SECRETARY TO THE LOCAL GOVERNMENT  | 2,980,000.00           | 19,100,000.00         | 2,190,000.00                     | 25,900,000.00           |
| <b>020000000000</b> | <b>ECONOMIC SECTOR</b>   | <b>10,868,786.84</b>   | <b>77,900,000.00</b>  | <b>9,715,417.66</b>              | <b>195,100,000.00</b>   |
| <b>021500000000</b> | <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>                               | <b>2,090,000.00</b>    | <b>15,700,000.00</b>  | <b>620,000.00</b>                | <b>13,100,000.00</b>    |
| 021500100100        | DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES  | 2,090,000.00           | 15,700,000.00         | 620,000.00                       | 13,100,000.00           |
| <b>022000000000</b> | <b>DEPARTMENT FINANCE AND SUPPLIES</b>   | <b>4,891,786.84</b>    | <b>16,200,000.00</b>  | <b>4,575,417.66</b>              | <b>51,300,000.00</b>    |
| 022000100100        | DEPARTMENT FINANCE AND SUPPLIES  | 4,891,786.84           | 16,200,000.00         | 4,575,417.66                     | 51,300,000.00           |
| <b>023400000000</b> | <b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>                       | <b>350,000.00</b>      | <b>8,200,000.00</b>   | <b>1,200,000.00</b>              | <b>71,300,000.00</b>    |
| 023400100100        | DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY                              | 350,000.00             | 8,200,000.00          | 1,200,000.00                     | 71,300,000.00           |
| <b>023800000000</b> | <b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>                | <b>3,537,000.00</b>    | <b>34,800,000.00</b>  | <b>3,320,000.00</b>              | <b>49,400,000.00</b>    |
| 023800100100        | DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)                           | 3,537,000.00           | 34,800,000.00         | 3,320,000.00                     | 49,400,000.00           |
| <b>025200000000</b> | <b>WATER, SANITATION &amp; HYGIENE (WASH)</b>  | <b>-</b>               | <b>3,000,000.00</b>   | <b>-</b>                         | <b>10,000,000.00</b>    |
| 025200100100        | WATER, SANITATION & HYGIENE (WASH)   | -                      | 3,000,000.00          | -                                | 10,000,000.00           |
| <b>050000000000</b> | <b>SOCIAL SECTOR</b>   | <b>12,491,000.00</b>   | <b>111,350,000.00</b> | <b>10,165,000.00</b>             | <b>238,300,000.00</b>   |
| <b>051400000000</b> | <b>WOMEN DEVELOPMENT OFFICE</b>  | <b>1,700,000.00</b>    | <b>8,500,000.00</b>   | <b>2,000,000.00</b>              | <b>30,600,000.00</b>    |
| 051400100100        | WOMEN DEVELOPMENT OFFICE   | 1,700,000.00           | 8,500,000.00          | 2,000,000.00                     | 30,600,000.00           |
| <b>051700000000</b> | <b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION</b> | <b>8,300,000.00</b>    | <b>34,200,000.00</b>  | <b>2,920,000.00</b>              | <b>92,650,000.00</b>    |
| 051700100100        | DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION        | 8,300,000.00           | 34,200,000.00         | 2,920,000.00                     | 92,650,000.00           |
| 051702600100        | PRIMARY SCHOOL TEACHERS  | -                      | -                     | -                                | 14,500,000.00           |
| <b>052100000000</b> | <b>DEPARTMENT OF PRIMARY HEALTH CARE (PHC)</b>   | <b>2,491,000.00</b>    | <b>58,600,000.00</b>  | <b>2,245,000.00</b>              | <b>104,000,000.00</b>   |
| 052100100100        | DEPARTMENT OF PRIMARY HEALTH CARE (PHC)  | 2,491,000.00           | 58,600,000.00         | 2,245,000.00                     | 104,000,000.00          |
| 052100100200        | ENVIRONMENTAL HEALTH UNIT  | -                      | 24,000,000.00         | 865,000.00                       | 19,600,000.00           |
| <b>055100000000</b> | <b>TRADITIONAL RULERS' COUNCIL</b>   | <b>-</b>               | <b>10,050,000.00</b>  | <b>3,000,000.00</b>              | <b>11,050,000.00</b>    |
| 055100100100        | TRADITIONAL RULERS' COUNCIL  | -                      | 10,050,000.00         | 3,000,000.00                     | 11,050,000.00           |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Capital Expenditure by Administrative Unit

| Code                | Administrative Unit   | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance January to June | 2025 Approved Budget    |
|---------------------|---|------------------------|-------------------------|----------------------------------|-------------------------|
|                     | <b>Total Capital Expenditure</b>  | -                      | <b>3,007,830,000.00</b> | -                                | <b>4,430,772,000.00</b> |
| <b>010000000000</b> | <b>ADMINISTRATION SECTOR</b>  | -                      | <b>74,600,000.00</b>    | -                                | <b>69,000,000.00</b>    |
| <b>016200000000</b> | <b>ADMINISTRATION &amp; GENERAL SERVICES</b>                            | -                      | <b>74,600,000.00</b>    | -                                | <b>69,000,000.00</b>    |
| 016200100100        | ADMINISTRATION & GENERAL SERVICES                                       | -                      | 74,600,000.00           | -                                | 69,000,000.00           |
| <b>020000000000</b> | <b>ECONOMIC SECTOR</b>  | -                      | <b>2,492,445,000.00</b> | -                                | <b>4,196,960,000.00</b> |
| <b>021500000000</b> | <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>                | -                      | <b>104,000,000.00</b>   | -                                | <b>67,400,000.00</b>    |
| 021500100100        | DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES                           | -                      | 104,000,000.00          | -                                | 67,400,000.00           |
| <b>022000000000</b> | <b>DEPARTMENT FINANCE AND SUPPLIES</b>                                  | -                      | <b>50,000,000.00</b>    | -                                | <b>17,000,000.00</b>    |
| 022000100100        | DEPARTMENT FINANCE AND SUPPLIES   | -                      | 50,000,000.00           | -                                | 17,000,000.00           |
| <b>023400000000</b> | <b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>        | -                      | <b>2,280,335,000.00</b> | -                                | <b>4,072,500,000.00</b> |
| 023400100100        | DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY               | -                      | 2,280,335,000.00        | -                                | 4,072,500,000.00        |
| <b>023800000000</b> | <b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b> | -                      | <b>37,200,000.00</b>    | -                                | <b>29,300,000.00</b>    |
| 023800100100        | DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)            | -                      | 37,200,000.00           | -                                | 29,300,000.00           |
| <b>025200000000</b> | <b>WATER, SANITATION &amp; HYGIENE (WASH)</b>                           | -                      | <b>20,910,000.00</b>    | -                                | <b>10,760,000.00</b>    |
| 025200100100        | WATER, SANITATION & HYGIENE (WASH)                                      | -                      | 20,910,000.00           | -                                | 10,760,000.00           |
| <b>050000000000</b> | <b>SOCIAL SECTOR</b>  | -                      | <b>440,785,000.00</b>   | -                                | <b>164,812,000.00</b>   |
| <b>051400000000</b> | <b>WOMEN DEVELOPMENT OFFICE</b>   | -                      | <b>61,995,000.00</b>    | -                                | <b>99,495,000.00</b>    |
| 051400100100        | WOMEN DEVELOPMENT OFFICE  | -                      | 61,995,000.00           | -                                | 99,495,000.00           |
| <b>051700000000</b> | <b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP</b>     | -                      | <b>318,790,000.00</b>   | -                                | <b>16,695,000.00</b>    |
| 051700100100        | DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN     | -                      | 318,790,000.00          | -                                | 16,695,000.00           |
| <b>052100000000</b> | <b>DEPARMENT OF PRIMARY HEALTH CARE (PHC)</b>                           | -                      | <b>60,000,000.00</b>    | -                                | <b>48,622,000.00</b>    |
| 052100100100        | DEPARTMENT OF PRIMARY HEALTH CARE (PHC)                                 | -                      | 36,850,000.00           | -                                | 31,850,000.00           |
| 052100100200        | ENVIRONMENTAL HEALTH UNIT   | -                      | 23,150,000.00           | -                                | 16,772,000.00           |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Expenditure by Economic Classification

| Code          | Item   | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance January to June | 2025 Approved Budget    |
|---------------|--|------------------------|-------------------------|----------------------------------|-------------------------|
| <b>2</b>      | <b>EXPENDITURES</b>  | <b>549,453,546.32</b>  | <b>5,168,830,000.00</b> | <b>352,109,190.80</b>            | <b>8,251,667,000.00</b> |
| <b>21</b>     | <b>PERSONNEL COST</b>  | <b>459,438,759.48</b>  | <b>1,655,000,000.00</b> | <b>270,783,773.14</b>            | <b>2,143,925,000.00</b> |
| <b>2101</b>   | <b>SALARY</b>  | <b>459,438,759.48</b>  | <b>1,581,000,000.00</b> | <b>270,783,773.14</b>            | <b>1,199,885,300.00</b> |
| <b>210101</b> | <b>SALARIES AND WAGES</b>                                      | <b>459,438,759.48</b>  | <b>1,581,000,000.00</b> | <b>270,783,773.14</b>            | <b>1,199,885,300.00</b> |
| 21010101      | BASIC SALARIES   | 403,423,319.28         | 1,511,853,100.00        | 252,253,887.36                   | 804,820,000.00          |
| 21010103      | CONSOLIDATED REVENUE FUND CHARGE- SALARIES                     | 56,015,440.20          | 69,146,900.00           | 18,529,885.78                    | 52,065,300.00           |
| 21010104      | CLEARANCE OF SALARY ARREARS                                    | -                      | -                       | -                                | 30,000,000.00           |
| 21010105      | PROMOTION ARREAS   | -                      | -                       | -                                | 63,000,000.00           |
| 21010106      | MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (PERSONNEL COST) | -                      | -                       | -                                | 250,000,000.00          |
| <b>2102</b>   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                      | <b>-</b>               | <b>24,000,000.00</b>    | <b>-</b>                         | <b>816,039,700.00</b>   |
| <b>210201</b> | <b>ALLOWANCES</b>  | <b>-</b>               | <b>4,000,000.00</b>     | <b>-</b>                         | <b>816,039,700.00</b>   |
| 21020101      | NON REGULAR ALLOWANCES   | -                      | 4,000,000.00            | -                                | 66,567,650.00           |
| 21020103      | ANNUAL LEAVE GRANT   | -                      | -                       | -                                | 83,858,530.00           |
| 21020104      | CONSOLIDATED ALLOWANCES  | -                      | -                       | -                                | 561,535,520.00          |
| 21020107      | CONSOLIDATE REVENUE FUND CHARGES - ALLOWANCE                   | -                      | -                       | -                                | 104,078,000.00          |
| <b>210202</b> | <b>SOCIAL CONTRIBUTIONS</b>                                    | <b>-</b>               | <b>20,000,000.00</b>    | <b>-</b>                         | <b>-</b>                |
| 21020205      | HOUSING FUND CONTRIBUTION                                      | -                      | 20,000,000.00           | -                                | -                       |
| <b>2103</b>   | <b>SOCIAL BENEFITS</b>   | <b>-</b>               | <b>50,000,000.00</b>    | <b>-</b>                         | <b>128,000,000.00</b>   |
| <b>210301</b> | <b>SOCIAL BENEFITS</b>   | <b>-</b>               | <b>50,000,000.00</b>    | <b>-</b>                         | <b>128,000,000.00</b>   |
| 21030101      | GRATUITY   | -                      | 15,000,000.00           | -                                | 30,000,000.00           |
| 21030104      | SEVERANCE BENEFITS/PAYMENT FOR POLITICAL OFFICE HOLDERS        | -                      | 35,000,000.00           | -                                | 98,000,000.00           |
| <b>22</b>     | <b>OTHER RECURRENT COSTS</b>                                   | <b>90,014,786.84</b>   | <b>449,000,000.00</b>   | <b>81,325,417.66</b>             | <b>1,651,270,000.00</b> |
| <b>2202</b>   | <b>OVERHEAD COST</b>   | <b>90,014,786.84</b>   | <b>449,000,000.00</b>   | <b>78,325,417.66</b>             | <b>1,606,270,000.00</b> |
| <b>220201</b> | <b>TRAVEL &amp; TRANSPORT - GENERAL</b>                        | <b>25,126,000.00</b>   | <b>44,250,000.00</b>    | <b>17,770,000.00</b>             | <b>228,400,000.00</b>   |
| 22020101      | LOCAL TRAVEL AND TRANSPORT - TRAINING                          | 17,290,000.00          | 19,250,000.00           | 13,620,000.00                    | 112,000,000.00          |
| 22020102      | LOCAL TRAVEL AND TRANSPORT - OTHERS                            | 7,836,000.00           | 21,000,000.00           | 4,150,000.00                     | 71,900,000.00           |
| 22020103      | INT'L TRAVEL & TRANSPORT - TRAINING                            | -                      | 2,000,000.00            | -                                | 35,000,000.00           |
| 22020104      | INT'L TRAVEL & TRANSPORT - OTHERS                              | -                      | 2,000,000.00            | -                                | 9,500,000.00            |
| <b>220202</b> | <b>UTILITIES - GENERAL</b>                                     | <b>-</b>               | <b>7,800,000.00</b>     | <b>-</b>                         | <b>9,050,000.00</b>     |
| 22020201      | ELECTRICITY CHARGES  | -                      | 1,050,000.00            | -                                | 2,600,000.00            |
| 22020202      | TELEPHONE CHARGES  | -                      | 6,750,000.00            | -                                | 5,750,000.00            |
| 22020203      | INTERNET ACCESS CHARGES  | -                      | -                       | -                                | 700,000.00              |
| <b>220203</b> | <b>MATERIALS &amp; SUPPLIES - GENERAL</b>                      | <b>3,320,000.00</b>    | <b>33,270,000.00</b>    | <b>1,950,000.00</b>              | <b>44,170,000.00</b>    |
| 22020301      | OFFICE STATIONARY / COMPUTER CONSUMABLES                       | 990,000.00             | 14,700,000.00           | 1,550,000.00                     | 14,450,000.00           |
| 22020302      | BOOKS  | -                      | -                       | -                                | 820,000.00              |
| 22020303      | NEWSPAPERS   | -                      | 100,000.00              | 50,000.00                        | 550,000.00              |
| 22020304      | MAGAZINE AND PERIODICALS                                       | -                      | 520,000.00              | -                                | 890,000.00              |
| 22020305      | PRINTING OF SECURITY DOCUMENTS                                 | 1,100,000.00           | 5,700,000.00            | 50,000.00                        | 8,360,000.00            |
| 22020306      | PRINTING OF NON - SECURITY DOCUMENTS                           | 1,230,000.00           | 8,250,000.00            | 300,000.00                       | 13,050,000.00           |
| 22020311      | FOOD STUFF/ CATERING MATERIALS SUPPLIES                        | -                      | 500,000.00              | -                                | 2,550,000.00            |
| 22020317      | CONSUMABLES / DRUGS / REAGENTS                                 | -                      | 3,500,000.00            | -                                | 3,500,000.00            |
| <b>220204</b> | <b>MAINTENANCE SERVICES - GENERAL</b>                          | <b>1,760,000.00</b>    | <b>62,770,000.00</b>    | <b>1,850,000.00</b>              | <b>99,500,000.00</b>    |
| 22020401      | MAINTENANCE OF MOTOR VEHICLE                                   | 1,760,000.00           | 25,570,000.00           | 1,350,000.00                     | 18,100,000.00           |
| 22020402      | MAINTENANCE OF OFFICE FURNITURE                                | -                      | 16,100,000.00           | 500,000.00                       | 15,700,000.00           |
| 22020403      | MAINTENANCE OF OFFICE BUILDING                                 | -                      | -                       | -                                | 1,200,000.00            |
| 22020404      | MAINTENANCE OF OFFICE / IT EQUIPMENT                           | -                      | 1,500,000.00            | -                                | 350,000.00              |
| 22020405      | MAINTENANCE OF PLANTS / GENERATORS                             | -                      | 2,200,000.00            | -                                | 3,850,000.00            |
| 22020406      | OTHER MAINTENANCE SERVICES                                     | -                      | 2,800,000.00            | -                                | 6,200,000.00            |
| 22020410      | MAINTENANCE OF STREET LIGHTING                                 | -                      | -                       | -                                | 100,000.00              |
| 22020412      | MAINTENANCE OF MARKETS/PUBLIC PLACES                           | -                      | 14,600,000.00           | -                                | 31,000,000.00           |
| 22020413      | MINOR ROAD MAINTAINANCE  | -                      | -                       | -                                | 23,000,000.00           |
| <b>220205</b> | <b>TRAINING - GENERAL</b>                                      | <b>8,650,000.00</b>    | <b>20,400,000.00</b>    | <b>4,620,000.00</b>              | <b>183,000,000.00</b>   |
| 22020501      | LOCAL TRAINING   | 8,650,000.00           | 16,200,000.00           | 4,620,000.00                     | 68,500,000.00           |
| 22020502      | INTERNATIONAL TRAINING   | -                      | -                       | -                                | 4,000,000.00            |

| Code          | Item   | 2023 Full Year Actuals | 2024 Approved Budget  | 2024 Performance January to June | 2025 Approved Budget  |
|---------------|--|------------------------|-----------------------|----------------------------------|-----------------------|
| 22020503      | WORKSHOP / SEMINAR / CONFERENCES                                     | -                      | 4,000,000.00          | -                                | 66,500,000.00         |
| 22020506      | PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS3) STUDENTS                | -                      | -                     | -                                | 3,000,000.00          |
| 22020507      | E-LEARNING INTEGRATED IN SCHOOLS                                     | -                      | -                     | -                                | 3,000,000.00          |
| 22020509      | SPECIALIZED TRAINING/SEMINARS AND CONFRENCES FOR MGT STAFF AND OTHER | -                      | -                     | -                                | 16,000,000.00         |
| 22020510      | CAPACITY BUILDING  | -                      | -                     | -                                | 19,000,000.00         |
| 22020511      | CAPACITY BUILDING ON LACTATION MANAGEMENT                            | -                      | 200,000.00            | -                                | 3,000,000.00          |
| <b>220206</b> | <b>OTHER SERVICES - GENERAL</b>                                      | <b>8,760,000.00</b>    | <b>49,350,000.00</b>  | <b>13,500,000.00</b>             | <b>150,600,000.00</b> |
| 22020601      | SECURITY SERVICES  | -                      | 3,500,000.00          | -                                | 30,800,000.00         |
| 22020604      | SECURITY VOTE (INCLUDING OPERATIONS)                                 | 8,760,000.00           | 39,850,000.00         | 13,200,000.00                    | 46,300,000.00         |
| 22020605      | CLEANING AND FUMIGATION SERVICES                                     | -                      | 6,000,000.00          | 300,000.00                       | 7,000,000.00          |
| 22020607      | RESCUE SERVICES  | -                      | -                     | -                                | 18,500,000.00         |
| 22020609      | MONITORING / SUPERVISION   | -                      | -                     | -                                | 3,000,000.00          |
| 22020611      | HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS   | -                      | -                     | -                                | 45,000,000.00         |
| <b>220207</b> | <b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>              | <b>-</b>               | <b>30,200,000.00</b>  | <b>-</b>                         | <b>6,000,000.00</b>   |
| 22020702      | INFORMATION TECHNOLOGY CONSULT                                       | -                      | -                     | -                                | 1,000,000.00          |
| 22020703      | LEGAL SERVICES   | -                      | -                     | -                                | 1,000,000.00          |
| 22020708      | MEDICAL CONSULTING   | -                      | 2,000,000.00          | -                                | -                     |
| 22020709      | RESEARCH SERVICES  | -                      | 28,200,000.00         | -                                | 4,000,000.00          |
| <b>220208</b> | <b>FUEL &amp; LUBRICANTS - GENERAL</b>                               | <b>745,000.00</b>      | <b>11,000,000.00</b>  | <b>830,000.00</b>                | <b>30,600,000.00</b>  |
| 22020801      | FUEL AND LUBRICANT - GENERAL   | 745,000.00             | 4,000,000.00          | 475,000.00                       | 20,850,000.00         |
| 22020802      | OTHER TRANSPORT EQUIPMENT FUEL                                       | -                      | 2,000,000.00          | 355,000.00                       | 3,700,000.00          |
| 22020803      | PLANT / GENERATOR FUEL COST  | -                      | 5,000,000.00          | -                                | 6,050,000.00          |
| <b>220209</b> | <b>FINANCIAL CHARGES - GENERAL</b>                                   | <b>786,786.84</b>      | <b>1,000,000.00</b>   | <b>213,547.66</b>                | <b>1,000,000.00</b>   |
| 22020901      | BANK CHARGES : OTHER THAN INTEREST                                   | 786,786.84             | 1,000,000.00          | 213,547.66                       | 1,000,000.00          |
| <b>220210</b> | <b>MISCELLANEOUS EXPENSES GENERAL</b>                                | <b>40,867,000.00</b>   | <b>188,960,000.00</b> | <b>37,591,870.00</b>             | <b>853,950,000.00</b> |
| 22021001      | REFRESHMENT AND MEALS  | 11,627,000.00          | 26,700,000.00         | 12,646,870.00                    | 84,600,000.00         |
| 22021002      | HONORARIUM AND SITTING ALLOWANCE                                     | 5,790,000.00           | 16,850,000.00         | 5,795,000.00                     | 65,650,000.00         |
| 22021003      | PUBLICITY AND ADVERTISEMENT  | -                      | 4,900,000.00          | 750,000.00                       | 7,900,000.00          |
| 22021004      | MEDICAL EXPENSES : LOCAL   | -                      | 1,200,000.00          | -                                | 9,600,000.00          |
| 22021006      | POSTAGES AND COURIER SERVICES  | -                      | 300,000.00            | -                                | 300,000.00            |
| 22021007      | WELFARE PACKAGES/DONATIONS/FINANCIAL ASSISTANCE                      | 7,850,000.00           | 16,600,000.00         | 6,200,000.00                     | 50,200,000.00         |
| 22021008      | SUBSCRIPTION TO PROFESSIONAL BODIES                                  | -                      | 2,600,000.00          | -                                | 32,000,000.00         |
| 22021009      | SPORTING ACTIVITIES  | -                      | 5,500,000.00          | -                                | 93,000,000.00         |
| 22021011      | RECRUITMENT AND APPOINTMENT (SERVICE WIDE)                           | -                      | 1,000,000.00          | -                                | 4,000,000.00          |
| 22021012      | DISCIPLINE AND APPOINTMENT (SERVICE WIDE)                            | -                      | -                     | -                                | 3,800,000.00          |
| 22021013      | PROMOTION (SERVICE WIDE)   | -                      | -                     | -                                | 3,000,000.00          |
| 22021014      | ANNUAL BUDGET EXPENSES AND ADMINISTRATION                            | 2,500,000.00           | 550,000.00            | 2,500,000.00                     | 12,000,000.00         |
| 22021015      | CRECHE   | -                      | 1,000,000.00          | -                                | 3,000,000.00          |
| 22021016      | SERVICOM   | -                      | 2,000,000.00          | -                                | 2,000,000.00          |
| 22021017      | ANTI-CORRUPTION  | 1,750,000.00           | 2,000,000.00          | 1,500,000.00                     | 2,000,000.00          |
| 22021018      | GENDER   | -                      | -                     | -                                | 8,000,000.00          |
| 22021020      | YOUTH DEVELOPMENT  | -                      | -                     | -                                | 10,000,000.00         |
| 22021021      | NATIONAL YOUTH SERVICE CORPS (NYSC) MATTERS                          | -                      | -                     | -                                | 3,500,000.00          |
| 22021022      | ADVOCY AND SENSITIZATION   | -                      | 8,600,000.00          | -                                | 18,000,000.00         |
| 22021023      | DATA COLLECTION/STATISTICAL ACTIVITIES                               | -                      | -                     | -                                | 3,000,000.00          |
| 22021024      | PREPARATION OF LOCAL GOVERNMENT DEVELOPMENT PLAN (LGDP)              | -                      | -                     | -                                | 3,000,000.00          |
| 22021025      | RELIGIOUS MATTERS  | -                      | -                     | -                                | 7,400,000.00          |
| 22021026      | BOUNDARY MATTERS   | -                      | -                     | -                                | 5,000,000.00          |
| 22021027      | SKILL ACQUISITION PROGRAMMES   | -                      | -                     | -                                | 15,000,000.00         |
| 22021028      | EMPOWERMENT PROGRAMMES   | -                      | -                     | -                                | 18,000,000.00         |
| 22021030      | CULTURAL ACTIVITIES  | -                      | -                     | -                                | 41,000,000.00         |
| 22021031      | POLITICAL LIAISON ACTIVITIES   | -                      | -                     | -                                | 39,000,000.00         |
| 22021032      | EMERGENCY PREPAREDNESS AND RESPONSE (EPR)                            | -                      | -                     | -                                | 9,500,000.00          |
| 22021033      | Support to Orphan and Vulnerable Children (Ovc)                      | -                      | -                     | -                                | 9,000,000.00          |
| 22021034      | People with Disability (PWD)   | -                      | -                     | -                                | 9,000,000.00          |
| 22021035      | Women Development Activities   | -                      | 2,500,000.00          | -                                | 11,000,000.00         |

| Code          | Item  | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance January to June | 2025 Approved Budget    |
|---------------|---|------------------------|-------------------------|----------------------------------|-------------------------|
| 22021036      | MEDICAL EXPENSES - INTERNATIONAL                            | -                      | -                       | -                                | 2,000,000.00            |
| 22021038      | SPECIAL DAY/CELEBRATIONS                                    | 11,350,000.00          | 96,660,000.00           | 8,200,000.00                     | 67,500,000.00           |
| 22021039      | FURNITURE ALLOWANCE   | -                      | -                       | -                                | 79,000,000.00           |
| 22021040      | BUDGET PUBLIC CONSULTATION/COMMUNITY ENGAGEMENT             | -                      | -                       | -                                | 3,000,000.00            |
| 22021041      | MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (SUBVENTIONS) | -                      | -                       | -                                | 10,000,000.00           |
| 22021042      | LGC COUNTERPERT SUPPORT TO DONOR AGENCIES (USAID)           | -                      | -                       | -                                | 80,000,000.00           |
| 22021043      | LGC COUNTERPERT SUPPORT TO DONOR AGENCIES (HOPE-GOV)        | -                      | -                       | -                                | 30,000,000.00           |
| <b>2204</b>   | <b>GRANTS AND CONTRIBUTIONS GENERAL</b>                     | -                      | -                       | -                                | <b>20,000,000.00</b>    |
| <b>220401</b> | <b>LOCAL GRANTS AND CONTRIBUTIONS</b>                       | -                      | -                       | -                                | <b>20,000,000.00</b>    |
| 22040109      | GRANTS TO COMMUNITIES/NGOS                                  | -                      | -                       | -                                | 20,000,000.00           |
| <b>2205</b>   | <b>SUBSIDIES GENERAL</b>                                    | -                      | -                       | <b>3,000,000.00</b>              | <b>25,000,000.00</b>    |
| <b>220501</b> | <b>SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS</b>                | -                      | -                       | <b>3,000,000.00</b>              | <b>25,000,000.00</b>    |
| 22050105      | EDUCATIONAL SUBSIDY   | -                      | -                       | 3,000,000.00                     | 20,000,000.00           |
| 22050106      | HEALTH SUBSIDY  | -                      | -                       | -                                | 5,000,000.00            |
| <b>23</b>     | <b>CAPITAL EXPENDITURE</b>                                  | -                      | <b>3,064,830,000.00</b> | -                                | <b>4,456,472,000.00</b> |
| <b>2301</b>   | <b>FIXED ASSETS PURCHASED</b>                               | -                      | <b>328,155,000.00</b>   | -                                | <b>608,327,000.00</b>   |
| <b>230101</b> | <b>PURCHASE OF FIXED ASSETS - GENERAL</b>                   | -                      | <b>328,155,000.00</b>   | -                                | <b>608,327,000.00</b>   |
| 23010101      | PURCHASE / ACQUISITION OF LAND                              | -                      | 4,000,000.00            | -                                | 4,000,000.00            |
| 23010102      | PURCHASE OF OFFICE BUILDINGS                                | -                      | 10,000,000.00           | -                                | 10,000,000.00           |
| 23010104      | PURCHASE MOTOR CYCLES                                       | -                      | 1,000,000.00            | -                                | 2,000,000.00            |
| 23010105      | PURCHASE OF MOTOR VEHICLES                                  | -                      | 74,000,000.00           | -                                | 70,000,000.00           |
| 23010112      | PURCHASE OF OFFICE FURNITURE AND FITTINGS                   | -                      | 82,105,000.00           | -                                | 386,755,000.00          |
| 23010113      | PURCHASE OF COMPUTERS                                       | -                      | 43,850,000.00           | -                                | 5,150,000.00            |
| 23010114      | PURCHASE OF COMPUTER PRINTERS                               | -                      | 8,100,000.00            | -                                | 6,100,000.00            |
| 23010115      | PURCHASE OF PHOTOCOPYING MACHINES                           | -                      | 4,500,000.00            | -                                | 4,500,000.00            |
| 23010118      | PURCHASE OF SCANNERS  | -                      | 11,000,000.00           | -                                | 8,622,000.00            |
| 23010119      | PURCHASE OF POWER GENERATING SET                            | -                      | 16,000,000.00           | -                                | 28,000,000.00           |
| 23010121      | PURCHASE OF RESIDENTIAL FURNITURE                           | -                      | 13,400,000.00           | -                                | 11,000,000.00           |
| 23010124      | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT               | -                      | 28,200,000.00           | -                                | 40,200,000.00           |
| 23010127      | PURCHASE OF AGRICULTURAL EQUIPMENT                          | -                      | 32,000,000.00           | -                                | 32,000,000.00           |
| <b>2302</b>   | <b>CONSTRUCTION / PROVISION</b>                             | -                      | <b>2,112,835,000.00</b> | -                                | <b>3,036,000,000.00</b> |
| <b>230201</b> | <b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>   | -                      | <b>2,112,835,000.00</b> | -                                | <b>3,036,000,000.00</b> |
| 23020101      | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS                | -                      | 1,244,835,000.00        | -                                | 1,618,000,000.00        |
| 23020102      | CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS           | -                      | 330,000,000.00          | -                                | 80,000,000.00           |
| 23020103      | CONSTRUCTION / PROVISION OF ELECTRICITY                     | -                      | 70,000,000.00           | -                                | 170,000,000.00          |
| 23020105      | CONSTRUCTION / PROVISION OF WATER FACILITIES                | -                      | 60,000,000.00           | -                                | 63,000,000.00           |
| 23020106      | CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES      | -                      | -                       | -                                | 205,000,000.00          |
| 23020107      | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS                  | -                      | -                       | -                                | 65,000,000.00           |
| 23020113      | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES         | -                      | 46,000,000.00           | -                                | 25,000,000.00           |
| 23020114      | CONSTRUCTION / PROVISION OF ROADS                           | -                      | 47,000,000.00           | -                                | 105,000,000.00          |
| 23020118      | CONSTRUCTION / PROVISION OF INFRASTRUCTURE                  | -                      | 70,000,000.00           | -                                | 50,000,000.00           |
| 23020124      | CONSTRUCTION OF MARKETS/PARKS                               | -                      | 240,000,000.00          | -                                | 655,000,000.00          |
| 23020125      | CONSTRUCTION OF POWER GENERATING PLANTS                     | -                      | 5,000,000.00            | -                                | -                       |
| <b>2303</b>   | <b>REHABILITATION / REPAIRS</b>                             | -                      | <b>65,000,000.00</b>    | -                                | <b>410,000,000.00</b>   |
| <b>230301</b> | <b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>   | -                      | <b>65,000,000.00</b>    | -                                | <b>410,000,000.00</b>   |
| 23030102      | REHABILITATION / REPAIRS - ELECTRICITY                      | -                      | -                       | -                                | 250,000,000.00          |
| 23030103      | REHABILITATION / REPAIRS - HOUSING                          | -                      | -                       | -                                | 120,000,000.00          |
| 23030105      | REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES        | -                      | 40,000,000.00           | -                                | 40,000,000.00           |
| 23030122      | REHABILITATION/REPAIRS OF BOUNDARIES                        | -                      | 25,000,000.00           | -                                | -                       |
| <b>2304</b>   | <b>PRESERVATION OF THE ENVIRONMENT</b>                      | -                      | <b>24,450,000.00</b>    | -                                | <b>8,450,000.00</b>     |
| <b>230401</b> | <b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>            | -                      | <b>24,450,000.00</b>    | -                                | <b>8,450,000.00</b>     |
| 23040101      | TREE PLANTING   | -                      | 12,000,000.00           | -                                | 5,000,000.00            |
| 23040102      | EROSION & FLOOD CONTROL                                     | -                      | 12,000,000.00           | -                                | 3,000,000.00            |
| 23040104      | INDUSTRIAL POLLUTION PREVENTION & CONTROL                   | -                      | 450,000.00              | -                                | 450,000.00              |
| <b>2305</b>   | <b>OTHER CAPITAL PROJECTS</b>                               | -                      | <b>534,390,000.00</b>   | -                                | <b>393,695,000.00</b>   |
| <b>230501</b> | <b>ACQUISITION OF NON TANGIBLE ASSETS</b>                   | -                      | <b>534,390,000.00</b>   | -                                | <b>393,695,000.00</b>   |

| Code     | Item                       | 2023 Full Year Actuals | 2024 Approved Budget | 2024 Performance<br>January to June | 2025 Approved Budget |
|----------|----------------------------|------------------------|----------------------|-------------------------------------|----------------------|
| 23050101 | RESEARCH AND DEVELOPMENT   | -                      | 521,390,000.00       | -                                   | 383,695,000.00       |
| 23050104 | ANNIVERSARIES/CELEBRATIONS | -                      | 13,000,000.00        | -                                   | 10,000,000.00        |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Total Expenditure by Function

| Code        | Item   | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance<br>January to June | 2025 Approved Budget    |
|-------------|--|------------------------|-------------------------|-------------------------------------|-------------------------|
|             | <b>Total Expenditure</b>   | <b>549,453,546.32</b>  | <b>5,171,730,000.00</b> | <b>352,109,190.80</b>               | <b>7,554,867,000.00</b> |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>   | <b>547,703,546.32</b>  | <b>5,059,430,000.00</b> | <b>347,609,190.80</b>               | <b>6,124,667,000.00</b> |
| <b>7011</b> | <b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS,</b> | <b>111,440,440.20</b>  | <b>260,236,900.00</b>   | <b>65,394,885.78</b>                | <b>1,134,030,830.00</b> |
| 70111       | EXECUTIVE AND LEGISLATIVE ORGANS                                       | 111,440,440.20         | 260,236,900.00          | 65,394,885.78                       | 1,134,030,830.00        |
| <b>7013</b> | <b>GENERAL SERVICES</b>  | <b>436,263,106.12</b>  | <b>4,794,193,100.00</b> | <b>282,214,305.02</b>               | <b>4,965,636,170.00</b> |
| 70131       | GENERAL PERSONNEL SERVICES   | 422,413,106.12         | 4,670,883,100.00        | 271,514,305.02                      | 4,376,018,520.00        |
| 70132       | OVERALL PLANNING AND STATISTICAL SERVICES                              | 2,500,000.00           | 550,000.00              | 2,500,000.00                        | 21,000,000.00           |
| 70133       | OTHER GENERAL SERVICES   | 11,350,000.00          | 122,760,000.00          | 8,200,000.00                        | 568,617,650.00          |
| <b>7015</b> | <b>R&amp;D GENERAL PUBLIC SERVICES</b>                                 | -                      | -                       | -                                   | <b>15,000,000.00</b>    |
| 70151       | R&D GENERAL PUBLIC SERVICES  | -                      | -                       | -                                   | 15,000,000.00           |
| <b>7016</b> | <b>GENERAL PUBLIC SERVICES N.E.C.</b>                                  | -                      | <b>5,000,000.00</b>     | -                                   | <b>10,000,000.00</b>    |
| 70161       | GENERAL PUBLIC SERVICES N.E.C.   | -                      | 5,000,000.00            | -                                   | 10,000,000.00           |
| <b>703</b>  | <b>PUBLIC ORDER AND SAFETY</b>   | <b>1,750,000.00</b>    | <b>2,000,000.00</b>     | <b>1,500,000.00</b>                 | <b>11,500,000.00</b>    |
| <b>7031</b> | <b>POLICE SERVICES</b>   | <b>1,750,000.00</b>    | <b>2,000,000.00</b>     | <b>1,500,000.00</b>                 | <b>11,500,000.00</b>    |
| 70311       | POLICE SERVICES  | 1,750,000.00           | 2,000,000.00            | 1,500,000.00                        | 11,500,000.00           |
| <b>704</b>  | <b>ECONOMIC AFFAIRS</b>  | -                      | <b>2,000,000.00</b>     | -                                   | <b>502,000,000.00</b>   |
| <b>7041</b> | <b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>                | -                      | <b>2,000,000.00</b>     | -                                   | <b>502,000,000.00</b>   |
| 70411       | GENERAL ECONOMIC AND COMMERCIALAFFAIRS                                 | -                      | -                       | -                                   | 500,000,000.00          |
| 70412       | GENERAL LABOUR AFFAIRS   | -                      | 2,000,000.00            | -                                   | 2,000,000.00            |
| <b>705</b>  | <b>ENVIRONMENTAL PROTECTION</b>  | -                      | <b>10,550,000.00</b>    | -                                   | <b>8,550,000.00</b>     |
| <b>7056</b> | <b>ENVIRONMENTAL PROTECTION N.E.C.</b>                                 | -                      | <b>10,550,000.00</b>    | -                                   | <b>8,550,000.00</b>     |
| 70561       | ENVIRONMENTAL PROTECTION N.E.C.  | -                      | 10,550,000.00           | -                                   | 8,550,000.00            |
| <b>706</b>  | <b>HOUSING AND COMMUNITY AMMENITIES</b>                                | -                      | -                       | -                                   | <b>183,000,000.00</b>   |
| <b>7061</b> | <b>HOUSING DEVELOPMENT</b>   | -                      | -                       | -                                   | <b>18,000,000.00</b>    |
| 70611       | HOUSING DEVELOPMENT  | -                      | -                       | -                                   | 18,000,000.00           |
| <b>7062</b> | <b>COMMUNITY DEVELOPMENT</b>   | -                      | -                       | -                                   | <b>15,000,000.00</b>    |
| 70621       | COMMUNITY DEVELOPMENT  | -                      | -                       | -                                   | 15,000,000.00           |
| <b>7066</b> | <b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>                          | -                      | -                       | -                                   | <b>150,000,000.00</b>   |
| 70661       | HOUSING AND COMMUNITY AMENITIES N.E.C.                                 | -                      | -                       | -                                   | 150,000,000.00          |
| <b>707</b>  | <b>HEALTH</b>  | -                      | <b>96,750,000.00</b>    | -                                   | <b>617,750,000.00</b>   |
| <b>7072</b> | <b>OUTPATIENT SERVICES</b>   | -                      | <b>96,750,000.00</b>    | -                                   | <b>512,750,000.00</b>   |
| 70721       | GENERAL MEDICAL SERVICES   | -                      | 96,750,000.00           | -                                   | 510,750,000.00          |
| 70722       | SPECIALIZED MEDICAL SERVICES   | -                      | -                       | -                                   | 2,000,000.00            |
| <b>7074</b> | <b>PUBLIC HEALTH SERVICES</b>  | -                      | -                       | -                                   | <b>105,000,000.00</b>   |
| 70741       | PUBLIC HEALTH SERVICES   | -                      | -                       | -                                   | 105,000,000.00          |
| <b>708</b>  | <b>RECREATION, CULTURE AND RELIGION</b>                                | -                      | -                       | -                                   | <b>48,400,000.00</b>    |
| <b>7082</b> | <b>CULTURAL SERVICES</b>   | -                      | -                       | -                                   | <b>41,000,000.00</b>    |
| 70821       | CULTURAL SERVICES  | -                      | -                       | -                                   | 41,000,000.00           |
| <b>7084</b> | <b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>                          | -                      | -                       | -                                   | <b>2,400,000.00</b>     |
| 70841       | RELIGIOUS AND OTHER COMMUNITY SERVICES                                 | -                      | -                       | -                                   | 2,400,000.00            |
| <b>7086</b> | <b>RECREATION, CULTURE AND RELIGION N.E.C.</b>                         | -                      | -                       | -                                   | <b>5,000,000.00</b>     |
| 70861       | RECREATION, CULTURE AND RELIGION N.E.C.                                | -                      | -                       | -                                   | 5,000,000.00            |
| <b>709</b>  | <b>EDUCATION</b>   | -                      | -                       | <b>3,000,000.00</b>                 | <b>20,000,000.00</b>    |
| <b>7095</b> | <b>EDUCATION NOT DEFINABLE BY LEVEL</b>                                | -                      | -                       | -                                   | <b>5,000,000.00</b>     |
| 70951       | EDUCATION NOT DEFINABLE BY LEVEL                                       | -                      | -                       | -                                   | 5,000,000.00            |
| <b>7096</b> | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                | -                      | -                       | <b>3,000,000.00</b>                 | <b>15,000,000.00</b>    |
| 70961       | SUBSIDIARY SERVICES TO EDUCATION                                       | -                      | -                       | 3,000,000.00                        | 15,000,000.00           |
| <b>710</b>  | <b>SOCIAL PROTECTION</b>   | -                      | <b>1,000,000.00</b>     | -                                   | <b>39,000,000.00</b>    |
| <b>7101</b> | <b>SICKNESS AND DISABILITY</b>   | -                      | -                       | -                                   | <b>9,000,000.00</b>     |
| 71012       | DISABILITY   | -                      | -                       | -                                   | 9,000,000.00            |
| <b>7104</b> | <b>FAMILY AND CHILDREN</b>   | -                      | <b>1,000,000.00</b>     | -                                   | <b>12,000,000.00</b>    |
| 71041       | FAMILY AND CHILDREN  | -                      | 1,000,000.00            | -                                   | 12,000,000.00           |
| <b>7105</b> | <b>UNEMPLOYMENT</b>  | -                      | -                       | -                                   | <b>10,000,000.00</b>    |

| Code        | Item                           | 2023 Full Year Actuals | 2024 Approved Budget | 2024 Performance<br>January to June | 2025 Approved Budget |
|-------------|--------------------------------|------------------------|----------------------|-------------------------------------|----------------------|
| 71051       | UNEMPLOYMENT                   | -                      | -                    | -                                   | 10,000,000.00        |
| <b>7107</b> | <b>SOCIAL EXCLUSSION N.E.C</b> | -                      | -                    | -                                   | <b>8,000,000.00</b>  |
| 71071       | SOCIAL EXCLUSION N.E.C.        | -                      | -                    | -                                   | 8,000,000.00         |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Personnel Expenditure by Function

| Code        | Item  | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance<br>January to June | 2025 Approved Budget    |
|-------------|---|------------------------|-------------------------|-------------------------------------|-------------------------|
|             | <b>Total Personnel Expenditure</b>                                    | <b>459,438,759.48</b>  | <b>1,655,000,000.00</b> | <b>270,783,773.14</b>               | <b>2,143,925,000.00</b> |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>  | <b>459,438,759.48</b>  | <b>1,655,000,000.00</b> | <b>270,783,773.14</b>               | <b>2,143,925,000.00</b> |
| <b>7011</b> | <b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b> | <b>56,015,440.20</b>   | <b>104,146,900.00</b>   | <b>18,529,885.78</b>                | <b>314,760,830.00</b>   |
| 70111       | EXECUTIVE AND LEGISLATIVE ORGANS                                      | 56,015,440.20          | 104,146,900.00          | 18,529,885.78                       | 314,760,830.00          |
| <b>7013</b> | <b>GENERAL SERVICES</b>   | <b>403,423,319.28</b>  | <b>1,550,853,100.00</b> | <b>252,253,887.36</b>               | <b>1,829,164,170.00</b> |
| 70131       | GENERAL PERSONNEL SERVICES  | 403,423,319.28         | 1,535,853,100.00        | 252,253,887.36                      | 1,798,546,520.00        |
| 70133       | OTHER GENERAL SERVICES  | -                      | 15,000,000.00           | -                                   | 30,617,650.00           |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Overhead Expenditure by Function

| Code        | Item   | 2023 Full Year Actuals | 2024 Approved Budget  | 2024 Performance January to June | 2025 Approved Budget    |
|-------------|--|------------------------|-----------------------|----------------------------------|-------------------------|
|             | <b>Total Overhead Expenditure</b>                                      | <b>90,014,786.84</b>   | <b>449,000,000.00</b> | <b>81,325,417.66</b>             | <b>1,651,270,000.00</b> |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>   | <b>88,264,786.84</b>   | <b>444,000,000.00</b> | <b>76,825,417.66</b>             | <b>1,453,370,000.00</b> |
| <b>7011</b> | <b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS,</b> | <b>55,425,000.00</b>   | <b>156,090,000.00</b> | <b>46,865,000.00</b>             | <b>819,270,000.00</b>   |
| 70111       | EXECUTIVE AND LEGISLATIVE ORGANS                                       | 55,425,000.00          | 156,090,000.00        | 46,865,000.00                    | 819,270,000.00          |
| <b>7013</b> | <b>GENERAL SERVICES</b>  | <b>32,839,786.84</b>   | <b>287,910,000.00</b> | <b>29,960,417.66</b>             | <b>619,100,000.00</b>   |
| 70131       | GENERAL PERSONNEL SERVICES   | 18,989,786.84          | 179,600,000.00        | 19,260,417.66                    | 460,100,000.00          |
| 70132       | OVERALL PLANNING AND STATISTICAL SERVICES                              | 2,500,000.00           | 550,000.00            | 2,500,000.00                     | 21,000,000.00           |
| 70133       | OTHER GENERAL SERVICES   | 11,350,000.00          | 107,760,000.00        | 8,200,000.00                     | 138,000,000.00          |
| <b>7015</b> | <b>R&amp;D GENERAL PUBLIC SERVICES</b>                                 | -                      | -                     | -                                | <b>15,000,000.00</b>    |
| 70151       | R&D GENERAL PUBLIC SERVICES  | -                      | -                     | -                                | 15,000,000.00           |
| <b>703</b>  | <b>PUBLIC ORDER AND SAFETY</b>   | <b>1,750,000.00</b>    | <b>2,000,000.00</b>   | <b>1,500,000.00</b>              | <b>11,500,000.00</b>    |
| <b>7031</b> | <b>POLICE SERVICES</b>   | <b>1,750,000.00</b>    | <b>2,000,000.00</b>   | <b>1,500,000.00</b>              | <b>11,500,000.00</b>    |
| 70311       | POLICE SERVICES  | 1,750,000.00           | 2,000,000.00          | 1,500,000.00                     | 11,500,000.00           |
| <b>704</b>  | <b>ECONOMIC AFFAIRS</b>  | -                      | <b>2,000,000.00</b>   | -                                | <b>22,000,000.00</b>    |
| <b>7041</b> | <b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>                | -                      | <b>2,000,000.00</b>   | -                                | <b>22,000,000.00</b>    |
| 70411       | GENERAL ECONOMIC AND COMMERCIALAFFAIRS                                 | -                      | -                     | -                                | 20,000,000.00           |
| 70412       | GENERAL LABOUR AFFAIRS   | -                      | 2,000,000.00          | -                                | 2,000,000.00            |
| <b>707</b>  | <b>HEALTH</b>  | -                      | -                     | -                                | <b>57,000,000.00</b>    |
| <b>7072</b> | <b>OUTPATIENT SERVICES</b>   | -                      | -                     | -                                | <b>52,000,000.00</b>    |
| 70721       | GENERAL MEDICAL SERVICES   | -                      | -                     | -                                | 50,000,000.00           |
| 70722       | SPECIALIZED MEDICAL SERVICES   | -                      | -                     | -                                | 2,000,000.00            |
| <b>7074</b> | <b>PUBLIC HEALTH SERVICES</b>  | -                      | -                     | -                                | <b>5,000,000.00</b>     |
| 70741       | PUBLIC HEALTH SERVICES   | -                      | -                     | -                                | 5,000,000.00            |
| <b>708</b>  | <b>RECREATION, CULTURE AND RELIGION</b>                                | -                      | -                     | -                                | <b>48,400,000.00</b>    |
| <b>7082</b> | <b>CULTURAL SERVICES</b>   | -                      | -                     | -                                | <b>41,000,000.00</b>    |
| 70821       | CULTURAL SERVICES  | -                      | -                     | -                                | 41,000,000.00           |
| <b>7084</b> | <b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>                          | -                      | -                     | -                                | <b>2,400,000.00</b>     |
| 70841       | RELIGIOUS AND OTHER COMMUNITY SERVICES                                 | -                      | -                     | -                                | 2,400,000.00            |
| <b>7086</b> | <b>RECREATION, CULTURE AND RELIGION N.E.C.</b>                         | -                      | -                     | -                                | <b>5,000,000.00</b>     |
| 70861       | RECREATION, CULTURE AND RELIGION N.E.C.                                | -                      | -                     | -                                | 5,000,000.00            |
| <b>709</b>  | <b>EDUCATION</b>   | -                      | -                     | <b>3,000,000.00</b>              | <b>20,000,000.00</b>    |
| <b>7095</b> | <b>EDUCATION NOT DEFINABLE BY LEVEL</b>                                | -                      | -                     | -                                | <b>5,000,000.00</b>     |
| 70951       | EDUCATION NOT DEFINABLE BY LEVEL                                       | -                      | -                     | -                                | 5,000,000.00            |
| <b>7096</b> | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                | -                      | -                     | <b>3,000,000.00</b>              | <b>15,000,000.00</b>    |
| 70961       | SUBSIDIARY SERVICES TO EDUCATION                                       | -                      | -                     | 3,000,000.00                     | 15,000,000.00           |
| <b>710</b>  | <b>SOCIAL PROTECTION</b>   | -                      | <b>1,000,000.00</b>   | -                                | <b>39,000,000.00</b>    |
| <b>7101</b> | <b>SICKNESS AND DISABILITY</b>   | -                      | -                     | -                                | <b>9,000,000.00</b>     |
| 71012       | DISABILITY   | -                      | -                     | -                                | 9,000,000.00            |
| <b>7104</b> | <b>FAMILY AND CHILDREN</b>   | -                      | <b>1,000,000.00</b>   | -                                | <b>12,000,000.00</b>    |
| 71041       | FAMILY AND CHILDREN  | -                      | 1,000,000.00          | -                                | 12,000,000.00           |
| <b>7105</b> | <b>UNEMPLOYMENT</b>  | -                      | -                     | -                                | <b>10,000,000.00</b>    |
| 71051       | UNEMPLOYMENT   | -                      | -                     | -                                | 10,000,000.00           |
| <b>7107</b> | <b>SOCIAL EXCLUSSION N.E.C</b>   | -                      | -                     | -                                | <b>8,000,000.00</b>     |
| 71071       | SOCIAL EXCLUSION N.E.C.  | -                      | -                     | -                                | 8,000,000.00            |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Capital Expenditure by Function

| Code        | Item  | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance January to June | 2025 Approved Budget    |
|-------------|---|------------------------|-------------------------|----------------------------------|-------------------------|
|             | <b>Total Capital Expenditure</b>                        | -                      | <b>3,067,730,000.00</b> | -                                | <b>3,759,672,000.00</b> |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>                          | -                      | <b>2,960,430,000.00</b> | -                                | <b>2,527,372,000.00</b> |
| <b>7013</b> | <b>GENERAL SERVICES</b>                                 | -                      | <b>2,955,430,000.00</b> | -                                | <b>2,517,372,000.00</b> |
| 70131       | GENERAL PERSONNEL SERVICES                              | -                      | 2,955,430,000.00        | -                                | 2,117,372,000.00        |
| 70133       | OTHER GENERAL SERVICES                                  | -                      | -                       | -                                | 400,000,000.00          |
| <b>7016</b> | <b>GENERAL PUBLIC SERVICES N.E.C.</b>                   | -                      | <b>5,000,000.00</b>     | -                                | <b>10,000,000.00</b>    |
| 70161       | GENERAL PUBLIC SERVICES N.E.C.                          | -                      | 5,000,000.00            | -                                | 10,000,000.00           |
| <b>704</b>  | <b>ECONOMIC AFFAIRS</b>                                 | -                      | -                       | -                                | <b>480,000,000.00</b>   |
| <b>7041</b> | <b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b> | -                      | -                       | -                                | <b>480,000,000.00</b>   |
| 70411       | GENERAL ECONOMIC AND COMMERCIALAFFAIRS                  | -                      | -                       | -                                | 480,000,000.00          |
| <b>705</b>  | <b>ENVIRONMENTAL PROTECTION</b>                         | -                      | <b>10,550,000.00</b>    | -                                | <b>8,550,000.00</b>     |
| <b>7056</b> | <b>ENVIRONMENTAL PROTECTION N.E.C.</b>                  | -                      | <b>10,550,000.00</b>    | -                                | <b>8,550,000.00</b>     |
| 70561       | ENVIRONMENTAL PROTECTION N.E.C.                         | -                      | 10,550,000.00           | -                                | 8,550,000.00            |
| <b>706</b>  | <b>HOUSING AND COMMUNITY AMMENITIES</b>                 | -                      | -                       | -                                | <b>183,000,000.00</b>   |
| <b>7061</b> | <b>HOUSING DEVELOPMENT</b>                              | -                      | -                       | -                                | <b>18,000,000.00</b>    |
| 70611       | HOUSING DEVELOPMENT                                     | -                      | -                       | -                                | 18,000,000.00           |
| <b>7062</b> | <b>COMMUNITY DEVELOPMENT</b>                            | -                      | -                       | -                                | <b>15,000,000.00</b>    |
| 70621       | COMMUNITY DEVELOPMENT                                   | -                      | -                       | -                                | 15,000,000.00           |
| <b>7066</b> | <b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>           | -                      | -                       | -                                | <b>150,000,000.00</b>   |
| 70661       | HOUSING AND COMMUNITY AMENITIES N.E.C.                  | -                      | -                       | -                                | 150,000,000.00          |
| <b>707</b>  | <b>HEALTH</b>   | -                      | <b>96,750,000.00</b>    | -                                | <b>560,750,000.00</b>   |
| <b>7072</b> | <b>OUTPATIENT SERVICES</b>                              | -                      | <b>96,750,000.00</b>    | -                                | <b>460,750,000.00</b>   |
| 70721       | GENERAL MEDICAL SERVICES                                | -                      | 96,750,000.00           | -                                | 460,750,000.00          |
| <b>7074</b> | <b>PUBLIC HEALTH SERVICES</b>                           | -                      | -                       | -                                | <b>100,000,000.00</b>   |
| 70741       | PUBLIC HEALTH SERVICES                                  | -                      | -                       | -                                | 100,000,000.00          |

**503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Total Expenditure by Location**

| Code          | Item                   | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance<br>January to June | 2025 Approved Budget    |
|---------------|------------------------|------------------------|-------------------------|-------------------------------------|-------------------------|
| <b>503</b>    | <b>AKWA IBOM STATE</b> | <b>549,453,546.32</b>  | <b>5,108,830,000.00</b> | <b>353,772,650.00</b>               | <b>8,222,967,000.00</b> |
| <b>5033</b>   | <b>AKWA IBOM SOUTH</b> | <b>549,453,546.32</b>  | <b>5,108,830,000.00</b> | <b>353,772,650.00</b>               | <b>8,222,967,000.00</b> |
| <b>503322</b> | <b>OKOBO</b>           | <b>549,453,546.32</b>  | <b>5,108,830,000.00</b> | <b>353,772,650.00</b>               | <b>8,222,967,000.00</b> |
| 50332201      | OKOPEDI I              | -                      | 2,322,045,000.00        | -                                   | 1,759,960,000.00        |
| 50332202      | OKOPEDI II             | -                      | 100,000,000.00          | -                                   | 185,000,000.00          |
| 50332203      | NUNG ATAI/UBE I        | -                      | -                       | -                                   | 215,000,000.00          |
| 50332204      | NUNG ATAI/UBE II       | -                      | -                       | -                                   | 56,000,000.00           |
| 50332205      | NUNG ATAI/UBE III      | -                      | -                       | -                                   | 295,000,000.00          |
| 50332206      | AKAI/MBUKPO/UDUNG      | -                      | -                       | -                                   | 90,000,000.00           |
| 50332207      | EWEME I                | -                      | 80,000,000.00           | -                                   | 655,000,000.00          |
| 50332208      | EWEME II               | -                      | 5,000,000.00            | -                                   | 170,000,000.00          |
| 50332209      | OFFI I                 | -                      | -                       | -                                   | 38,000,000.00           |
| 50332210      | OFFI II                | -                      | -                       | -                                   | 110,000,000.00          |
| 50332211      | EKEYA                  | -                      | -                       | -                                   | 37,000,000.00           |
| 50332297      | LG Wide                | 549,453,546.32         | 2,601,785,000.00        | 353,772,650.00                      | 4,612,007,000.00        |

**503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Personnel Expenditure by Location**

| Code          | Item                   | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance<br>January to June | 2025 Approved Budget    |
|---------------|------------------------|------------------------|-------------------------|-------------------------------------|-------------------------|
| <b>503</b>    | <b>AKWA IBOM STATE</b> | <b>459,438,759.48</b>  | <b>1,655,000,000.00</b> | <b>272,447,232.34</b>               | <b>2,143,925,000.00</b> |
| <b>5033</b>   | <b>AKWA IBOM SOUTH</b> | <b>459,438,759.48</b>  | <b>1,655,000,000.00</b> | <b>272,447,232.34</b>               | <b>2,143,925,000.00</b> |
| <b>503322</b> | <b>OKOBO</b>           | <b>459,438,759.48</b>  | <b>1,655,000,000.00</b> | <b>272,447,232.34</b>               | <b>2,143,925,000.00</b> |
| 50332297      | LG Wide                | 459,438,759.48         | 1,655,000,000.00        | 272,447,232.34                      | 2,143,925,000.00        |

**503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Overhead Expenditure by Location**

| Code          | Item                   | 2023 Full Year Actuals | 2024 Approved Budget  | 2024 Performance<br>January to June | 2025 Approved Budget    |
|---------------|------------------------|------------------------|-----------------------|-------------------------------------|-------------------------|
| <b>503</b>    | <b>AKWA IBOM STATE</b> | <b>90,014,786.84</b>   | <b>449,000,000.00</b> | <b>81,325,417.66</b>                | <b>1,651,270,000.00</b> |
| <b>5033</b>   | <b>AKWA IBOM SOUTH</b> | <b>90,014,786.84</b>   | <b>449,000,000.00</b> | <b>81,325,417.66</b>                | <b>1,651,270,000.00</b> |
| <b>503322</b> | <b>OKOBO</b>           | <b>90,014,786.84</b>   | <b>449,000,000.00</b> | <b>81,325,417.66</b>                | <b>1,651,270,000.00</b> |
| 50332297      | LG Wide                | 90,014,786.84          | 449,000,000.00        | 81,325,417.66                       | 1,651,270,000.00        |

**503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Capital Expenditure by Location**

| Code          | Item                   | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance January to June | 2025 Approved Budget    |
|---------------|------------------------|------------------------|-------------------------|----------------------------------|-------------------------|
| <b>503</b>    | <b>AKWA IBOM STATE</b> | <b>0.00</b>            | <b>3,004,830,000.00</b> | <b>0.00</b>                      | <b>4,427,772,000.00</b> |
| <b>5033</b>   | <b>AKWA IBOM SOUTH</b> | <b>0.00</b>            | <b>3,004,830,000.00</b> | <b>0.00</b>                      | <b>4,427,772,000.00</b> |
| <b>503322</b> | <b>OKOBO</b>           | <b>-</b>               | <b>3,004,830,000.00</b> | <b>-</b>                         | <b>4,427,772,000.00</b> |
| 50332201      | OKOPEDI I              | -                      | 2,322,045,000.00        | -                                | 1,759,960,000.00        |
| 50332202      | OKOPEDI II             | -                      | 100,000,000.00          | -                                | 185,000,000.00          |
| 50332203      | NUNG ATAI/UBE I        | -                      | -                       | -                                | 215,000,000.00          |
| 50332204      | NUNG ATAI/UBE II       | -                      | -                       | -                                | 56,000,000.00           |
| 50332205      | NUNG ATAI/UBE III      | -                      | -                       | -                                | 295,000,000.00          |
| 50332206      | AKAI/MBUKPO/UDUNG      | -                      | -                       | -                                | 90,000,000.00           |
| 50332207      | EWEME I                | -                      | 80,000,000.00           | -                                | 655,000,000.00          |
| 50332208      | EWEME II               | -                      | 5,000,000.00            | -                                | 170,000,000.00          |
| 50332209      | OFFI I                 | -                      | -                       | -                                | 38,000,000.00           |
| 50332210      | OFFI II                | -                      | -                       | -                                | 110,000,000.00          |
| 50332211      | EKEYA                  | -                      | -                       | -                                | 37,000,000.00           |
| 50332297      | LG Wide                | -                      | 497,785,000.00          | -                                | 816,812,000.00          |

503322 - OKOBO Local Government, Akwa Ibom State - 2025 Budget: Capital Projects

| Project Name   | Programme Code | Administrative Code and Description                              | Economic Code and Description                                 | Location Code and Description | 2023 Full Year Actuals | 2024 Approved Budget | 2024 Performance January to June | 2025 Approved Budget |
|--|----------------|--|---|-------------------------------|------------------------|----------------------|----------------------------------|----------------------|
| <b>Total Capital Expenditure</b>                                       |                |  |   |                               | <b>#REF!</b>           | <b>#REF!</b>         | <b>#REF!</b>                     | <b>#REF!</b>         |
| PURCHASE OF INO MOTOR VEHICLE (TOYOTA COROLA)                          | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 5,000,000.00         | -                                | 10,000,000.00        |
| PURCHASE OF TWO (2) LAPTOP COMPUTER WITH ACCESSORIES INCLUDING IN      | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 2,000,000.00         |
| PURCHASE/INSTALLATION OF ONE(1) DIGITAL PHOTO-COPYER                   | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 2,900,000.00         | -                                | 3,200,000.00         |
| PURCHASE OF ONE STABILISER, STAPPLER ETC                               | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 500,000.00           | -                                | 500,000.00           |
| PURCHASE OF 3 BINDING MACHINES AND GENERAL SERVICES                    | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 300,000.00           | -                                | 300,000.00           |
| PURCHASE OF 10 MOTOR VEHICLES  | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 5,000,000.00         | -                                | 10,000,000.00        |
| PURCHASE OF ARMED CHAIRS TO THE LEGISLATIVE OFFICES, ADMIN. & OTHER O  | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 10,000,000.00        | -                                | 10,000,000.00        |
| PURCHASE AND SUPPLY OF Executive chairs, WALL LOCKS, WINDOOR/WINDOW    | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 11,000,000.00        | -                                | 11,000,000.00        |
| PURCHASE AND PROVISION OF 2 FILE CABINETS FOR CHAIRMAN AND SECRETAR    | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 2,500,000.00         | -                                | 20,000,000.00        |
| PURCHASE AND PROVISION OF 5 NO. PLASMA TV'S, DVD RECORDERS AND INSTA   | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 1,500,000.00         | -                                | 1,500,000.00         |
| PURCHASE AND SUPPLY OF CEILING/FANING FANS FOR LEGISLATIVE OFFICES     | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 2,500,000.00         | -                                | 2,500,000.00         |
| GOODWILL   | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 2,400,000.00         | -                                | 2,400,000.00         |
| INSECTICIDE TRAINING ETC   | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 4,000,000.00         | -                                | 4,000,000.00         |
| CAPACITY BUILDING  | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 2,000,000.00         |
| SEMINARS   | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 4,000,000.00         | -                                | 4,000,000.00         |
| SPECIAL SECURITY MATTERS   | 0              | 01620010010 - ADMINISTRATION & GENERAL SERVICES                  | 23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 25,000,000.00        | -                                | 25,000,000.00        |
| PROVISION OF FARM PRODUCTION STORAGE FACILITY/FERTILISERS              | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 6,000,000.00         | -                                | 8,000,000.00         |
| PROCUREMENT OF 100 METRIC TONS OF 200 BAGS/5000 EACH OF ASSORTED P     | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL          | 50332201 - OKOPEI I           | -                      | 10,000,000.00        | -                                | 10,000,000.00        |
| AGRIC AWARENESS CAMPAIGN/FARMERS AWARENES                              | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL          | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 2,000,000.00         |
| PURCHASE OF 10 NOS. CHAIRS   | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 300,000.00           | -                                | 300,000.00           |
| PURCHASE OF 5 NOS SAFES/ FILE CABINETS/ CUPBOARDS                      | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| PURCHASE OF 5 NOS. CEILING FANS  | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 500,000.00           | -                                | 500,000.00           |
| PROVISION OF VETERINARY CLINIC SERVICES                                | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 1,000,000.00         |
| PROCUREMENT OF VET. DRUGS, DISINFECTANT & VETERINARY CONSUMABLES.      | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 1,500,000.00         | -                                | 500,000.00           |
| AWARENESS CAMPAIGN/SYMPOSIUM FOR LIVESTOCK FARMERS FOR                 | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 500,000.00           | -                                | 500,000.00           |
| CONSTRUCTION OF A 5 NOS. MEAT SLAHS SLAUGHTER HOUSE AT OKOPEI URBAN    | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 5,000,000.00         | -                                | 5,000,000.00         |
| CONSTRUCTION OF A 2 X 1 BY 11 MEAT DISPENSING SHADE WITH 4 NOS. MEAT S | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 5,000,000.00         | -                                | 5,000,000.00         |
| PRESERVATION OF THE ENVIRONMENT - GENERAL                              | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 3,000,000.00         | -                                | 3,000,000.00         |
| PLANTING OF AT LEAST 1000 ORNAMENTAL TREES WITH EROSION PRONE          | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL          | 50332201 - OKOPEI I           | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| LAUNCHING OF 2024 TREE PLANTING SCHEME CAMPAIGN                        | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL          | 50332201 - OKOPEI I           | -                      | 1,000,000.00         | -                                | 3,000,000.00         |
| PLANTING OF ORNAMENTAL TREES AND LANDSCAPE DESIGN TO BEAUTIFY T        | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL          | 50332201 - OKOPEI I           | -                      | 1,000,000.00         | -                                | 3,000,000.00         |
| SOFT GRANT TO 11 FARMERS FOR FISHAQUAC PRODUCTION                      | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 3,000,000.00         | -                                | 3,000,000.00         |
| MODERN COLD ROOM FOR THE STORAGE AND PRESERVATION OF FISHERY PROO      | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 3,000,000.00         | -                                | 3,000,000.00         |
| PROVISION FOR AGRICULTURE DEVELOPMENT PROGRAMS ACTIVITIES              | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 5,000,000.00         | -                                | 5,000,000.00         |
| AGRIC. DEVELOPMENT DEMONSTRATION FARM                                  | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 5,000,000.00         | -                                | 5,000,000.00         |
| PROCUREMENT OF DRUGS, FUMIGATION & PEST CONTROL                        | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 7,000,000.00         |
| ESTABLISHMENT OF CUCUMBER DEMONSTRATION FARM/LAND PREPARATION. SE      | 0              | 02150010010 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES      | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 5,000,000.00         | -                                | 2,000,000.00         |
| MOTOR VEHICLES   | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 10,000,000.00        | -                                | -                    |
| PURCHASE OF 1 NOS SET OF DESKTOP COMPUTER @ #500,000 WITH ACCESSORI    | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 2,700,000.00         | -                                | -                    |
| PURCHASE OF 1 INK HP PRINTER   | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 700,000.00           | -                                | 700,000.00           |
| PURCHASE OF 1 NO SCANNER MACHINE                                       | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 2,000,000.00         |
| PURCHASE OF BINDING EQUIPMENT  | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 200,000.00           | -                                | 200,000.00           |
| PURCHASE OF 10 NOS. ARMED CHAIRS @ #50,000 EACH                        | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 500,000.00           | -                                | 500,000.00           |
| PURCHASE OF THREE (3) EXECUTIVE TABLES                                 | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 1,500,000.00         | -                                | 1,500,000.00         |
| PURCHASE/PROVISION OF THREE NO. FILE CABINETS FOR THE PAYROLL UNIT     | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 2,100,000.00         | -                                | 2,100,000.00         |
| PROCUREMENT / PROVISION OF SHELVES FOR THE MAIN ACCOUNT UNIT           | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332201 - OKOPEI I           | -                      | 15,000,000.00        | -                                | 5,000,000.00         |
| GOODWILL   | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 15,000,000.00        | -                                | 5,000,000.00         |
| SENSITIZATION/MOBILIZATION OF COOPERATIVES                             | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 3,300,000.00         | -                                | 5,000,000.00         |
| CAPACITY BUILDING  | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | -                    |
| SEMINARS   | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | -                    |
| CONFERENCES  | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | -                    |
| CONVENTION   | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 1,000,000.00         | -                                | -                    |
| IN SERVICE TRAINING  | 0              | 02200010010 - DEPARTMENT FINANCE AND SUPPLIES                    | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | -                    |
| REHABILITATION OF COUNCIL SECRETARIAT COMPLEX/PROVISION FOR NEW BLDG   | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 100,000,000.00       | -                                | 80,000,000.00        |
| RENEWAL/REHABILITATION OF OFFICE COMPLEX BLOCK(B) IN THE COUNCIL       | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 20,000,000.00        | -                                | 20,000,000.00        |
| CONSTRUCTION / PROVISION OF A NEW OFFICE COMPLEX BLOCK AT THE COUNCI   | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 40,000,000.00        | -                                | 40,000,000.00        |
| CONSTRUCTION OF WORKS, PLANTING AND LEGISLATIVE BLOCK                  | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 100,000,000.00       |
| CONSTRUCTION/PROVISION OF STAFF CANTEN IN THE SECRETARIAT              | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 20,000,000.00        | -                                | 50,000,000.00        |
| REHABILITATION OF OKOPEI MARKET  | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 35,000,000.00        | -                                | 20,000,000.00        |
| REHABILITATION OF OKOPEI MARKET  | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 400,000,000.00       | -                                | 400,000,000.00       |
| (I) CONSTRUCTION/ MAINTENANCE OF ATABONG BEACH MARKET WITH OPEN LO     | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332202 - OKOPEI II          | -                      | 100,000,000.00       | -                                | 50,000,000.00        |
| CONSTRUCTION AND OPEN STALLS AND CONVENIENCE AT                        | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 70,000,000.00        | -                                | 70,000,000.00        |
| REPAIRS/RENOVATION OF CLASSROOM BLOCKS: ST. PETER PRIMARY SCHOOL NU    | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWEVI I            | -                      | 10,000,000.00        | -                                | 50,000,000.00        |
| PROVISION OF DIAL DESKS TO SELECTED SCHOOLS (RUBIC FACILITATE COMM)    | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332297 - LG Wide            | -                      | 28,000,000.00        | -                                | 40,000,000.00        |
| REHABILITATION/REPAIRS OF COMMERCIAL BUILDING                          | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 40,000,000.00        | -                                | 40,000,000.00        |
| 50 UNITS MEDIUM DENSITY HOUSING AND SECURITY VILLAGE FACILITIES        | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 15,000,000.00        | -                                | 10,000,000.00        |
| REHABILITATION/REPAIRS OF 50 UNITS HOUSING SECURITY VILLAGE            | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 15,000,000.00        | -                                | 15,000,000.00        |
| TWO(2) OPERATED BUILDING BEHIND THE COUNCIL SECRETARIAT TO BE REN      | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 5,000,000.00         | -                                | 15,000,000.00        |
| CONSTRUCTION AND FURNISHING OF COPERS LODGE AT OKOPEI                  | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 250,000,000.00       | -                                | 20,000,000.00        |
| CONSTRUCTION AND FURNISHING OF ULTRA MODERN CENT CENTRE FOR JAMB O     | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 350,000,000.00       | -                                | 250,000,000.00       |
| CONSTRUCTION OF ULTRA MODERN SPORT COMPLEX(ATADUUM)                    | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 770,825,000.00       | -                                | 800,000,000.00       |
| CONSTRUCTION OF AFAPA USING SECRETARIAT PREMISE(S)ATIGBOMAD            | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 10,000,000.00        | -                                | 15,000,000.00        |
| OPENING OF ROAD BEHIND THE COUNCIL SECRETARIAT(OKOPEI)TO THE TIMBER M  | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEI I           | -                      | 10,000,000.00        | -                                | 10,000,000.00        |
| OPENING OF ROAD BEHIND ST PETERS PRIMARY SCH,NUNG AYAL ET(OODORO)      | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWEVI I            | -                      | 10,000,000.00        | -                                | 10,000,000.00        |
| REHABILITATION OF BROKEN DOWN CULVERTS                                 | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332297 - LG Wide            | -                      | 10,000,000.00        | -                                | 20,000,000.00        |
| REHABILITATION OF MBIKURU ODORO COMMUNITY-CULVERT HEAD                 | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332208 - EWEVI II           | -                      | 5,000,000.00         | -                                | 5,000,000.00         |
| GRADING AND REHABILITATION OF BURIA ROAD(BURIBOT ECU)                  | 0              | 02340010010 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332297 - LG Wide            | -                      | 22,00                |                                  |                      |

| Project Name  | Programme Code | Administrative Code and Description                                  | Economic Code and Description                                  | Location Code and Description | 2023 Full Year Actuals | 2024 Approved Budget | 2024 Performance January to June | 2025 Approved Budget |
|---|----------------|--|--|-------------------------------|------------------------|----------------------|----------------------------------|----------------------|
| CONSTRUCTION OF ROAD FROM URUING JUNCTION TO NISE COMMUNITY           | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332210 - OFF II             | -                      | -                    | -                                | 3,000,000.00         |
| ELECTRIFICATION OF VILLAGES FROM URUING TO OFFI COMMUNITY             | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332210 - OFF II             | -                      | -                    | -                                | 15,000,000.00        |
| REHABILITATION AND CONSTRUCTION OF MARKET IN ORUFI                    | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332204 - NING ATAU/URE II   | -                      | -                    | -                                | 10,000,000.00        |
| REACTIVATION OF BOREHOLE IN NING ATAU                                 | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332204 - NING ATAU/URE II   | -                      | -                    | -                                | 5,000,000.00         |
| REPAIRS/RENOVATION OF CLASSROOMS/PROVISION OF WRITING DESKS IN ST 10  | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332204 - NING ATAU/URE II   | -                      | -                    | -                                | 10,000,000.00        |
| CONSTRUCTION OF VILLAGE/COMMUNITY HALL IN EBIGHI ETA VILLAGE          | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332204 - NING ATAU/URE II   | -                      | -                    | -                                | 15,000,000.00        |
| CONSTRUCTION OF NINA TOWN HALL IN AKBABO                              | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWE ME             | -                      | -                    | -                                | 10,000,000.00        |
| CONSTRUCTION OF CULVERT ALONG USE ATIBANG ROAD                        | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWE ME             | -                      | -                    | -                                | 10,000,000.00        |
| RENOVATION OF METHODIST PRIMARY SCHOOL IN ATARANG                     | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWE ME             | -                      | -                    | -                                | 10,000,000.00        |
| CONSTRUCTION OF HEALTH FACILITY IN URUE ITA AND YOUNG LIMO VILLAGE    | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWE ME             | -                      | -                    | -                                | 5,000,000.00         |
| PROVISION OF SOLAR POWERED WATER BOREHOLE IN UDUNG LIMOH AKKPE, AT 10 | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332292 - LG Wide            | -                      | -                    | -                                | 5,000,000.00         |
| PROVISION OF SCHOOL DESK TO PUPILS IN ST BRIDGE PRIMARY SCHOOL NDINGO | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWE ME             | -                      | -                    | -                                | 5,000,000.00         |
| PROVISION OF SCHOOL DESK TO PUPILS IN GOVT. PRIMARY SCHOOL UDUNG ITA  | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWE ME             | -                      | -                    | -                                | 5,000,000.00         |
| PROVISION OF SCHOOL DESK TO PUPILS IN GOVT. PRIMARY SCHOOL ITA        | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWE ME             | -                      | -                    | -                                | 5,000,000.00         |
| PROVISION OF SCHOOL DESK TO PUPILS IN OTOKU ASANG                     | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND    | S23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWE ME             | -                      | -                    | -                                | 5,000,000.00         |
| DATA COLLECTIONS  | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | -                    | -                                | 1,000,000.00         |
| POPULATION MATTERS  | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | -                    | -                                | 8,000,000.00         |
| PURCHASE OF 1 NO. POWER GENERATING SETS                               | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 5,000,000.00         | -                                | -                    |
| PURCHASE OF 1 NO MOTOR VEHICLE(TOYOTA CAMRY)                          | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | -                    |
| PURCHASE AND INSTALLATION OF ONE (1) NO COMPUTER SET AND ACCESSORIES  | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 2,000,000.00         |
| PURCHASE OF ONE (1) LAPTOP FOR THE DIRECTOR BRNS'S OFFICE             | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| PURCHASE OF A PRINTER (HP) AND ACCESSORIES-STABILIZER ETC.            | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| PURCHASE OF ONE (1) NOS DIGITAL PHOTOCOPIER                           | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| PURCHASE OF ONE (1) NOS. BINDING MACHINE                              | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| PURCHASE OF 10 ARMED CHAIRS   | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 500,000.00           | -                                | 500,000.00           |
| PURCHASE OF 10 EXECUTIVE WRITING TABLES                               | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 1,500,000.00         | -                                | 1,500,000.00         |
| PURCHASE AND PROVISION OF 1 FILE CABINET                              | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 600,000.00           | -                                | 600,000.00           |
| PROVISION OF SHELVES FOR THE BRNS RESEARCH ROOM                       | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| PROVISIONS OF ONE (1) NO CEILING FAN AND STANDING FANS                | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 200,000.00           | -                                | 200,000.00           |
| PROVISIONS OF LOUVERS TO THE BRNS WINDOWS AND BLINDS                  | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 500,000.00           | -                                | 500,000.00           |
| GOODWILL  | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | 3,000,000.00         | -                                | 3,000,000.00         |
| INSERVICE TRAINING  | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 2,000,000.00         |
| CAPACITY BUILDING   | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 2,000,000.00         |
| SEMINARS  | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | 10,000,000.00        | -                                | 10,000,000.00        |
| CONFERENCE/CPDS/ ANNA & OTHERS  | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 2,000,000.00         |
| CONVENTION  | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 2,000,000.00         |
| NOTES REGISTRATION/ELECTION MATTERS                                   | 0              | 023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | 10,000,000.00        | -                                | 10,000,000.00        |
| CONSTRUCTION/PROVISION OF MODERN TOILET FACILITY AT THE COUNCIL SECS  | 0              | 025200100100 - WATER, SANITATION & HYGIENE (WASH)                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 10,000,000.00        | -                                | 10,000,000.00        |
| PURCHASE AND PROVISION OF 5 CHAIRS TO THE WASH OFFICE                 | 0              | 025200100100 - WATER, SANITATION & HYGIENE (WASH)                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 250,000.00           | -                                | 500,000.00           |
| PURCHASE AND PROVISION OF 5 WRITING TABLES                            | 0              | 025200100100 - WATER, SANITATION & HYGIENE (WASH)                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 250,000.00           | -                                | 250,000.00           |
| PROVISION OF ONE (1) NO CEILING FAN/STANDING FAN                      | 0              | 025200100100 - WATER, SANITATION & HYGIENE (WASH)                    | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332201 - OKOPEI I           | -                      | 10,000.00            | -                                | 10,000.00            |
| GOODWILL  | 0              | 025200100100 - WATER, SANITATION & HYGIENE (WASH)                    | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | 3,000,000.00         | -                                | 3,000,000.00         |
| CAPACITY BUILDING SPONSORSHIP OF WASH STAFF TO CAPACITY BUILDING SECS | 0              | 025200100100 - WATER, SANITATION & HYGIENE (WASH)                    | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | 500,000.00           | -                                | 500,000.00           |
| SEMINARS/SANITIZATION PROGRAMMES SPONSORSHIP OF WASH ENLIGHTENING     | 0              | 025200100100 - WATER, SANITATION & HYGIENE (WASH)                    | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 2,000,000.00         |
| CONFERENCES   | 0              | 025200100100 - WATER, SANITATION & HYGIENE (WASH)                    | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | 2,900,000.00         | -                                | 2,900,000.00         |
| CONVENTION  | 0              | 025200100100 - WATER, SANITATION & HYGIENE (WASH)                    | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332201 - OKOPEI I           | -                      | 2,000,000.00         | -                                | 2,000,000.00         |
| PURCHASE OF POWER PLANTS  | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| PURCHASE OF 1 NO. MOTOR VEHICLE(TOYOTA COROLA)                        | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 10,000,000.00        | -                                | 10,000,000.00        |
| PURCHASE OF 1 NO COMPUTER   | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 700,000.00           | -                                | 700,000.00           |
| PURCHASE OF 1 NO PRINTERS   | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 350,000.00           | -                                | 350,000.00           |
| PURCHASE OF 1 NO PROJECTOR  | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 1,500,000.00         | -                                | 1,500,000.00         |
| PURCHASE OF 5 CHAIRS FOR THE WDO'S OFFICE                             | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 750,000.00           | -                                | 750,000.00           |
| PURCHASE OF 20 PLASTIC CHAIRS   | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 25,000.00            | -                                | 25,000.00            |
| PURCHASE OF EXECUTIVE TABLES FOR WDO'S OFFICE                         | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 50,000.00            | -                                | 50,000.00            |
| PURCHASE OF ONE (1) NO STANDING FAN                                   | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 100,000.00           | -                                | 100,000.00           |
| ASSISTANCE TO WOMEN ACTIVITIES- NEWS OKORO AND OTHER WOMEN DEVELOP    | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 20,000.00            | -                                | 20,000.00            |
| SUPPORT FOR INTERNATIONAL WOMEN DAY CELEBRATION IN OKORO ETC          | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 10,000,000.00        | -                                | 10,000,000.00        |
| SOCIO - ECONOMIC EMPOWERMENT SCHEME FOR WOMEN IN THE 13 WARDS OF O    | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 10,000,000.00        | -                                | 10,000,000.00        |
| GOODWILL  | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 4,000,000.00         | -                                | 4,000,000.00         |
| GENER BASE VIOLENCE SENSITIZATION                                     | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 10,000,000.00        | -                                | 10,000,000.00        |
| FINANCIAL/MENTAL SUPPORTS FOR THE CORE POOR INDIVIDUALS (WOMEN FC)    | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 5,000,000.00         | -                                | 10,000,000.00        |
| SUPPORT FOR THE VULNERABLE HOUSEHOLDS                                 | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| SUPPORTS FOR PERSONS WITH DISABILITIES/PHYSICALLY CHALLENGED/AGED WI  | 0              | 051400100100 - WOMEN DEVELOPMENT OFFICE                              | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 5,500,000.00         | -                                | 10,000,000.00        |
| PURCHASE OF 1 NO MOTOR VEHICLES (TOYOTA CAMRY)                        | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 2,000,000.00         | -                                | 2,000,000.00         |
| PURCHASE OF 1 NO COMPUTER   | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 250,000.00           | -                                | 250,000.00           |
| PURCHASE OF 1 NO PRINTERS   | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 350,000.00           | -                                | 350,000.00           |
| PURCHASE OF 1 NO SCANNER  | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 250,000.00           | -                                | 250,000.00           |
| PURCHASE OF 1 NO PHOTOCOPIER  | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 1,500,000.00         | -                                | 1,500,000.00         |
| PURCHASE OF 1 NO PROJECTOR  | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 750,000.00           | -                                | 750,000.00           |
| PURCHASE AND PROVISION OF 10 NOS OF EXECUTIVE CHAIRS                  | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 500,000.00           | -                                | 500,000.00           |
| PURCHASE AND PROVISION OF 10 NOS WRITING TABLES                       | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| PURCHASE AND PROVISION OF FILE CABINET                                | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                  | 50332292 - LG Wide            | -                      | 9,000,000.00         | -                                | 1,000,000.00         |
| IN SERVICE TRAINING   | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| CAPACITY BUILDING   | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 63,995,000.00        | -                                | -                    |
| SENSITIZATION CAMPAIGN AGAINST GENDER BASED VIOLENCE                  | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 2,000,000.00         | -                                | -                    |
| YOUTH EMPOWERMENT/ TRAINING   | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 10,000,000.00        | -                                | 10,000,000.00        |
| CAPACITY BUILDING/ TRAINING FOR STAFF                                 | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 595,000.00           | -                                | 595,000.00           |
| SEMINARS/ SPONSORSHIP OF STAFF ON SEMINARS                            | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 1,000,000.00         | -                                | 1,000,000.00         |
| BUSARY ALLOWANCE TO POST SECONDARY MARITIME, MEDICAL AND LAW STUDS    | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 10,000,000.00        | -                                | -                    |
| SCHOLARSHIP TO STUDENTS ON DISTINCTIVE ACADEMIC PERFORMANCE FROM S    | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS - GENERAL        | 50332292 - LG Wide            | -                      | 20,000,000.00        | -                                | -                    |
| RESEARCH & DEVELOPMENT  | 0              | 051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMA  |  |                               |                        |                      |                                  |                      |

| Project Name   | Programme Code | Administrative Code and Description                                  | Economic Code and Description                                 | Location Code and Description | 2023 Full Year Actuals | 2024 Approved Budget | 2024 Performance January to June | 2025 Approved Budget |
|--|----------------|--|---|-------------------------------|------------------------|----------------------|----------------------------------|----------------------|
| RESEARCH & DEVELOPMENT   | 0              | 052100100200 - ENVIRONMENTAL HEALTH UNIT                             | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332297 - LG Wide            | -                      | 10,000,000.00        | -                                | 7,622,000.00         |
| CONSTRUCTION OF TOWN HALL IN NSATING VILLAGE                         | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332202 - OKOPEDI II         | -                      | -                    | -                                | 20,000,000.00        |
| COMPLETION OF THE ROAD CONSTRUCTION IN OKOPEDI AND AMANMONG          | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332202 - OKOPEDI II         | -                      | -                    | -                                | 30,000,000.00        |
| CONSTRUCTION OF ULTRA MODERN TOWN HALL IN AYAI VILLAGE               | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332202 - OKOPEDI II         | -                      | -                    | -                                | 50,000,000.00        |
| CONSTRUCTION OF HEALTH CENTER (NING UOON ODOBBO)                     | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332205 - NING AYAI/LIBE III | -                      | -                    | -                                | 100,000,000.00       |
| CONSTRUCTION OF HEALTH CENTRE IN ALONG ATABONG ROAD                  | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23010100 - PURCHASE OF FIXED ASSETS - GENERAL                 | 50332203 - NING AYAI/LIBE I   | -                      | -                    | -                                | 100,000,000.00       |
| GRADING/OPENING OF NEW ROAD ACROSS THE LOCAL GOVERNMENT              | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332297 - LG Wide            | -                      | -                    | -                                | 100,000,000.00       |
| CONSTRUCTION OF 15 NOS. BOREHOLE IN COMMUNITIES WITHOUT WATER ACCESS | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23050100 - ACQUISITION OF NON TANGIBLE ASSETS                 | 50332297 - LG Wide            | -                      | -                    | -                                | 70,000,000.00        |
| CONSTRUCTION OF EXECUTIVE CHAMBER                                    | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEDI I          | -                      | -                    | -                                | 300,000,000.00       |
| CONSTRUCTION OF MODERN MARKET WITH MODERN FACILITIES IN ATAK OKO     | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWEME I            | -                      | -                    | -                                | 300,000,000.00       |
| UPGRADING OF ODOBBO MARKET WITH OPEN STALLS AND LOCKUP SHEPS WITH N  | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332205 - NING AYAI/LIBE III | -                      | -                    | -                                | 180,000,000.00       |
| CONSTRUCTION OF HEALTH POST IN URUE-ITA EWEME WARD 1                 | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWEME I            | -                      | -                    | -                                | 100,000,000.00       |
| CONSTRUCTION OF HEALTH POST IN URUE-ITA ODOBBO WARD 3                | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332203 - NING AYAI/LIBE I   | -                      | -                    | -                                | 100,000,000.00       |
| CONSTRUCTION OF TOWN HALL IN UJUNG APFJANG                           | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWEME I            | -                      | -                    | -                                | 100,000,000.00       |
| PROCUREMENT OF VEHICLES FOR POLICE                                   | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEDI I          | -                      | -                    | -                                | 15,000,000.00        |
| PROCUREMENT OF 8 NOS. TOYOTA COROLLA FOR PRINCIPAL OFFICERS          | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332297 - LG Wide            | -                      | -                    | -                                | 130,000,000.00       |
| FURNISHING OF SECRETARY OFFICE                                       | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332201 - OKOPEDI I          | -                      | -                    | -                                | 18,000,000.00        |
| Hybridized Bole Hole Ujung Umo Village                               | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWEME I            | -                      | -                    | -                                | 15,000,000.00        |
| Hybridized Bole Hole Ujung Amphe Village                             | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWEME I            | -                      | -                    | -                                | 15,000,000.00        |
| Hybridized Bole Hole Ujung Assno Village                             | 0              | 023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SI | 23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 50332207 - EWEME I            | -                      | -                    | -                                | 15,000,000.00        |

| Code          | Item   | 2023 Full Year Actuals | 2024 Approved Budget  | 2024 Performance January to June |   | 2025 Approved Budget  |
|---------------|--|------------------------|-----------------------|----------------------------------|---|-----------------------|
| <b>2</b>      | <b>EXPENDITURES</b>  | <b>29,241,075.64</b>   | <b>129,260,000.00</b> | <b>35,410,000.00</b>             | - | <b>574,250,000.00</b> |
| <b>21</b>     | <b>PERSONNEL COST</b>  | <b>6,776,075.64</b>    | -                     | -                                | - | -                     |
| <b>2101</b>   | <b>SALARY</b>  | <b>6,776,075.64</b>    | -                     | -                                | - | -                     |
| <b>210101</b> | <b>SALARIES AND WAGES</b>  | <b>6,776,075.64</b>    | -                     | -                                | - | -                     |
| 21010101      | BASIC SALARIES   | 3,233,657.40           | -                     | -                                | - | -                     |
| 21010103      | CONSOLIDATED REVENUE FUND CHARGE- SALARIES                         | 3,542,418.24           | -                     | -                                | - | -                     |
| 21010105      | PROMOTION ARREAS   | -                      | -                     | -                                | - | -                     |
| <b>2102</b>   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                          | -                      | -                     | -                                | - | -                     |
| <b>210201</b> | <b>ALLOWANCES</b>  | -                      | -                     | -                                | - | -                     |
| 21020101      | NON REGULAR ALLOWANCES   | -                      | -                     | -                                | - | -                     |
| 21020103      | ANNUAL LEAVE GRANT   | -                      | -                     | -                                | - | -                     |
| 21020104      | CONSOLIDATED ALLOWANCES  | -                      | -                     | -                                | - | -                     |
| 21020107      | CONSOLIDATED REVENUE FUND CHARGES - ALLOWANCE                      | -                      | -                     | -                                | - | -                     |
| <b>22</b>     | <b>OTHER RECURRENT COSTS</b>                                       | <b>22,465,000.00</b>   | <b>129,260,000.00</b> | <b>35,410,000.00</b>             | - | <b>574,250,000.00</b> |
| <b>2202</b>   | <b>OVERHEAD COST</b>   | <b>22,465,000.00</b>   | <b>129,260,000.00</b> | <b>32,410,000.00</b>             | - | <b>534,250,000.00</b> |
| <b>220201</b> | <b>TRAVEL &amp; TRANSPORT - GENERAL</b>                            | <b>5,750,000.00</b>    | <b>2,000,000.00</b>   | <b>5,850,000.00</b>              | - | <b>54,000,000.00</b>  |
| 22020101      | LOCAL TRAVEL AND TRANSPORT - TRAINING                              | 4,800,000.00           | 1,500,000.00          | 4,850,000.00                     | - | 20,000,000.00         |
| 22020102      | LOCAL TRAVEL AND TRANSPORT - OTHERS                                | 950,000.00             | 500,000.00            | 1,000,000.00                     | - | 5,000,000.00          |
| 22020103      | INTL TRAVEL & TRANSPORT - TRAINING                                 | -                      | -                     | -                                | - | 26,000,000.00         |
| 22020104      | INTL TRAVEL & TRANSPORT - OTHERS                                   | -                      | -                     | -                                | - | 3,000,000.00          |
| <b>220202</b> | <b>UTILITIES - GENERAL</b>   | -                      | <b>400,000.00</b>     | -                                | - | <b>1,500,000.00</b>   |
| 22020201      | ELECTRICITY CHARGES  | -                      | -                     | -                                | - | 1,000,000.00          |
| 22020202      | TELEPHONE CHARGES  | -                      | 400,000.00            | -                                | - | 200,000.00            |
| 22020203      | INTERNET ACCESS CHARGES  | -                      | -                     | -                                | - | 300,000.00            |
| <b>220203</b> | <b>MATERIALS &amp; SUPPLIES - GENERAL</b>                          | -                      | <b>3,500,000.00</b>   | -                                | - | <b>7,250,000.00</b>   |
| 22020301      | OFFICE STATIONARY / COMPUTER CONSUMABLES                           | -                      | 1,000,000.00          | -                                | - | 600,000.00            |
| 22020302      | BOOKS  | -                      | -                     | -                                | - | 50,000.00             |
| 22020303      | NEWSPAPERS   | -                      | -                     | -                                | - | 50,000.00             |
| 22020304      | MAGAZINE AND PERIODICALS   | -                      | -                     | -                                | - | 50,000.00             |
| 22020305      | PRINTING OF SECURITY DOCUMENTS                                     | -                      | 1,000,000.00          | -                                | - | 3,000,000.00          |
| 22020306      | PRINTING OF NON - SECURITY DOCUMENTS                               | -                      | 1,000,000.00          | -                                | - | 3,000,000.00          |
| 22020311      | FOOD STUFF/ CATERING MATERIALS SUPPLIES                            | -                      | 500,000.00            | -                                | - | 500,000.00            |
| <b>220204</b> | <b>MAINTENANCE SERVICES - GENERAL</b>                              | <b>765,000.00</b>      | <b>4,900,000.00</b>   | <b>560,000.00</b>                | - | <b>11,500,000.00</b>  |
| 22020401      | MAINTENANCE OF MOTOR VEHICLE                                       | 765,000.00             | 1,900,000.00          | 560,000.00                       | - | 2,000,000.00          |
| 22020402      | MAINTENANCE OF OFFICE FURNITURE                                    | -                      | 3,000,000.00          | -                                | - | 3,500,000.00          |
| 22020405      | MAINTENANCE OF PLANTS / GENERATORS                                 | -                      | -                     | -                                | - | 300,000.00            |
| 22020406      | OTHER MAINTENANCE SERVICES   | -                      | -                     | -                                | - | 700,000.00            |
| 22020412      | MAINTENANCE OF MARKETS/PUBLIC PLACES                               | -                      | -                     | -                                | - | 2,000,000.00          |
| 22020413      | MINOR ROAD MAINTAINANCE  | -                      | -                     | -                                | - | 3,000,000.00          |
| <b>220205</b> | <b>TRAINING - GENERAL</b>  | -                      | <b>1,000,000.00</b>   | -                                | - | <b>14,500,000.00</b>  |
| 22020501      | LOCAL TRAINING   | -                      | 1,000,000.00          | -                                | - | 6,500,000.00          |
| 22020503      | WORKSHOP / SEMINAR / CONFERENCES                                   | -                      | -                     | -                                | - | 8,000,000.00          |
| <b>220206</b> | <b>OTHER SERVICES - GENERAL</b>                                    | -                      | <b>24,000,000.00</b>  | <b>12,000,000.00</b>             | - | <b>107,000,000.00</b> |
| 22020601      | SECURITY SERVICES  | -                      | -                     | -                                | - | 22,000,000.00         |
| 22020604      | SECURITY VOTE (INCLUDING OPERATIONS)                               | -                      | 24,000,000.00         | 12,000,000.00                    | - | 24,000,000.00         |
| 22020605      | CLEANING AND FUMIGATION SERVICES                                   | -                      | -                     | -                                | - | 1,000,000.00          |
| 22020607      | RESCUE SERVICES  | -                      | -                     | -                                | - | 15,000,000.00         |
| 22020611      | HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS | -                      | -                     | -                                | - | 45,000,000.00         |
| <b>220207</b> | <b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>            | -                      | <b>2,000,000.00</b>   | -                                | - | <b>2,000,000.00</b>   |
| 22020702      | INFORMATION TECHNOLOGY CONSULT                                     | -                      | -                     | -                                | - | 1,000,000.00          |
| 22020703      | LEGAL SERVICES   | -                      | -                     | -                                | - | 1,000,000.00          |
| 22020708      | MEDICAL CONSULTING   | -                      | 2,000,000.00          | -                                | - | -                     |
| <b>220208</b> | <b>FUEL &amp; LUBRICANTS - GENERAL</b>                             | -                      | <b>1,000,000.00</b>   | -                                | - | <b>7,000,000.00</b>   |
| 22020801      | FUEL AND LUBRICANT - GENERAL                                       | -                      | -                     | -                                | - | 3,500,000.00          |
| 22020802      | OTHER TRANSPORT EQUIPMENT FUEL                                     | -                      | 1,000,000.00          | -                                | - | 1,000,000.00          |
| 22020803      | PLANT / GENERATOR FUEL COST  | -                      | -                     | -                                | - | 2,500,000.00          |
| <b>220210</b> | <b>MISCELLANEOUS EXPENSES GENERAL</b>                              | <b>15,950,000.00</b>   | <b>90,460,000.00</b>  | <b>14,000,000.00</b>             | - | <b>329,500,000.00</b> |
| 22021001      | REFRESHMENT AND MEALS  | -                      | -                     | -                                | - | 7,500,000.00          |
| 22021002      | HONORARIUM AND SITTING ALLOWANCE                                   | 850,000.00             | 2,000,000.00          | 1,250,000.00                     | - | 5,500,000.00          |
| 22021003      | PUBLICITY AND ADVERTISEMENT  | -                      | -                     | 750,000.00                       | - | 2,000,000.00          |
| 22021004      | MEDICAL EXPENSES : LOCAL   | -                      | -                     | -                                | - | 500,000.00            |
| 22021007      | WELFARE PACKAGES/DONATIONS/FINANCIAL ASSISTANCE                    | 7,850,000.00           | 8,000,000.00          | 6,000,000.00                     | - | 40,000,000.00         |
| 22021009      | SPORTING ACTIVITIES  | -                      | 500,000.00            | -                                | - | 80,000,000.00         |
| 22021011      | RECRUITMENT AND APPOINTMENT (SERVICE WIDE)                         | -                      | 1,000,000.00          | -                                | - | 1,000,000.00          |
| 22021015      | CRECHE   | -                      | 1,000,000.00          | -                                | - | 3,000,000.00          |
| 22021016      | SERVICOM   | -                      | 2,000,000.00          | -                                | - | 2,000,000.00          |
| 22021017      | ANTI-CORRUPTION  | 1,750,000.00           | 2,000,000.00          | 1,500,000.00                     | - | 2,000,000.00          |
| 22021018      | GENDER   | -                      | -                     | -                                | - | 5,000,000.00          |
| 22021020      | YOUTH DEVELOPMENT  | -                      | -                     | -                                | - | 5,000,000.00          |
| 22021022      | ADVOCACY AND SENSITIZATION   | -                      | -                     | -                                | - | 5,000,000.00          |
| 22021025      | RELIGIOUS MATTERS  | -                      | -                     | -                                | - | 2,000,000.00          |
| 22021026      | BOUNDARY MATTERS   | -                      | -                     | -                                | - | 4,000,000.00          |
| 22021027      | SKILL ACQUISITION PROGRAMMES                                       | -                      | -                     | -                                | - | 10,000,000.00         |
| 22021028      | EMPOWERMENT PROGRAMMES   | -                      | -                     | -                                | - | 10,000,000.00         |
| 22021030      | CULTURAL ACTIVITIES  | -                      | -                     | -                                | - | 35,000,000.00         |
| 22021031      | POLITICAL LIAISON ACTIVITIES                                       | -                      | -                     | -                                | - | 15,000,000.00         |
| 22021032      | EMERGENCY PREPAREDNESS AND RESPONSE (EPR)                          | -                      | -                     | -                                | - | 5,000,000.00          |
| 22021033      | Support to Orphan and Vulnerable Children (Ovc)                    | -                      | -                     | -                                | - | 2,000,000.00          |
| 22021034      | People with Disability (PWD)                                       | -                      | -                     | -                                | - | 2,000,000.00          |
| 22021036      | MEDICAL EXPENSES - INTERNATIONAL                                   | -                      | -                     | -                                | - | 2,000,000.00          |
| 22021038      | SPECIAL DAY/CELEBRATIONS   | 5,500,000.00           | 73,960,000.00         | 4,500,000.00                     | - | 20,000,000.00         |
| 22021039      | FURNITURE ALLOWANCE  | -                      | -                     | -                                | - | 4,000,000.00          |

|               |  |   |   |                     |   |   |                      |
|---------------|--|---|---|---------------------|---|---|----------------------|
| 22021042      | LGC COUNTERPERT SUPPORT TO DONOR AGENCIES (USAID)    | - | - | -                   | - | - | 30,000,000.00        |
| 22021043      | LGC COUNTERPERT SUPPORT TO DONOR AGENCIES (HOPE-GOV) | - | - | -                   | - | - | 30,000,000.00        |
| <b>2204</b>   | <b>GRANTS AND CONTRIBUTIONS GENERAL</b>              | - | - | -                   | - | - | <b>20,000,000.00</b> |
| <b>220401</b> | <b>LOCAL GRANTS AND CONTRIBUTIONS</b>                | - | - | -                   | - | - | <b>20,000,000.00</b> |
| 22040109      | GRANTS TO COMMUNITIES/NGOS                           | - | - | -                   | - | - | 20,000,000.00        |
| <b>2205</b>   | <b>SUBSIDIES GENERAL</b>                             | - | - | <b>3,000,000.00</b> | - | - | <b>20,000,000.00</b> |
| <b>220501</b> | <b>SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS</b>         | - | - | <b>3,000,000.00</b> | - | - | <b>20,000,000.00</b> |
| 22050105      | EDUCATIONAL SUBSIDY                                  | - | - | 3,000,000.00        | - | - | 15,000,000.00        |
| 22050106      | HEALTH SUBSIDY                                       | - | - | -                   | - | - | 5,000,000.00         |

MDA: 011100100100 - Chairman Office

| Code        | Item  | 2023 Full Year Actuals | 2024 Approved Budget  | 2024 Performance January to June |   | 2025 Approved Budget |   |   |
|-------------|---|------------------------|-----------------------|----------------------------------|---|----------------------|---|---|
|             | <b>Total Expenditure</b>  | <b>29,241,075.64</b>   | <b>136,551,700.00</b> | <b>38,904,772.29</b>             | - | -                    | - | - |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>  | <b>27,491,075.64</b>   | <b>131,551,700.00</b> | <b>34,404,772.29</b>             | - | -                    | - | - |
| <b>7011</b> | <b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b> | <b>18,757,418.24</b>   | <b>53,050,000.00</b>  | <b>28,181,209.18</b>             | - | -                    | - | - |
| 70111       | EXECUTIVE AND LEGISLATIVE ORGANS                                      | 18,757,418.24          | 53,050,000.00         | 28,181,209.18                    | - | -                    | - | - |
| <b>7013</b> | <b>GENERAL SERVICES</b>   | <b>8,733,657.40</b>    | <b>78,501,700.00</b>  | <b>6,223,563.11</b>              | - | -                    | - | - |
| 70131       | GENERAL PERSONNEL SERVICES  | 3,233,657.40           | 4,541,700.00          | 1,723,563.11                     | - | -                    | - | - |
| 70133       | OTHER GENERAL SERVICES  | 5,500,000.00           | 73,960,000.00         | 4,500,000.00                     | - | -                    | - | - |
| <b>7015</b> | <b>R&amp;D GENERAL PUBLIC SERVICES</b>                                | -                      | -                     | -                                | - | -                    | - | - |
| 70151       | R&D GENERAL PUBLIC SERVICES   | -                      | -                     | -                                | - | -                    | - | - |
| <b>703</b>  | <b>PUBLIC ORDER AND SAFETY</b>  | <b>1,750,000.00</b>    | <b>2,000,000.00</b>   | <b>1,500,000.00</b>              | - | -                    | - | - |
| <b>7031</b> | <b>POLICE SERVICES</b>  | <b>1,750,000.00</b>    | <b>2,000,000.00</b>   | <b>1,500,000.00</b>              | - | -                    | - | - |
| 70311       | POLICE SERVICES   | 1,750,000.00           | 2,000,000.00          | 1,500,000.00                     | - | -                    | - | - |
| <b>704</b>  | <b>ECONOMIC AFFAIRS</b>   | -                      | <b>2,000,000.00</b>   | -                                | - | -                    | - | - |
| <b>7041</b> | <b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>               | -                      | <b>2,000,000.00</b>   | -                                | - | -                    | - | - |
| 70411       | GENERAL ECONOMIC AND COMMERCIALAFFAIRS                                | -                      | -                     | -                                | - | -                    | - | - |
| 70412       | GENERAL LABOUR AFFAIRS  | -                      | 2,000,000.00          | -                                | - | -                    | - | - |
| <b>707</b>  | <b>HEALTH</b>   | -                      | -                     | -                                | - | -                    | - | - |
| <b>7072</b> | <b>OUTPATIENT SERVICES</b>  | -                      | -                     | -                                | - | -                    | - | - |
| 70722       | SPECIALIZED MEDICAL SERVICES  | -                      | -                     | -                                | - | -                    | - | - |
| <b>7074</b> | <b>PUBLIC HEALTH SERVICES</b>   | -                      | -                     | -                                | - | -                    | - | - |
| 70741       | PUBLIC HEALTH SERVICES  | -                      | -                     | -                                | - | -                    | - | - |
| <b>708</b>  | <b>RECREATION, CULTURE AND RELIGION</b>                               | -                      | -                     | -                                | - | -                    | - | - |
| <b>7082</b> | <b>CULTURAL SERVICES</b>  | -                      | -                     | -                                | - | -                    | - | - |
| 70821       | CULTURAL SERVICES   | -                      | -                     | -                                | - | -                    | - | - |
| <b>7086</b> | <b>RECREATION, CULTURE AND RELIGION N.E.C.</b>                        | -                      | -                     | -                                | - | -                    | - | - |
| 70861       | RECREATION, CULTURE AND RELIGION N.E.C.                               | -                      | -                     | -                                | - | -                    | - | - |
| <b>709</b>  | <b>EDUCATION</b>  | -                      | -                     | <b>3,000,000.00</b>              | - | -                    | - | - |
| <b>7096</b> | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                               | -                      | -                     | <b>3,000,000.00</b>              | - | -                    | - | - |
| 70961       | SUBSIDIARY SERVICES TO EDUCATION                                      | -                      | -                     | 3,000,000.00                     | - | -                    | - | - |
| <b>710</b>  | <b>SOCIAL PROTECTION</b>  | -                      | <b>1,000,000.00</b>   | -                                | - | -                    | - | - |
| <b>7101</b> | <b>SICKNESS AND DISABILITY</b>  | -                      | -                     | -                                | - | -                    | - | - |
| 71012       | DISABILITY  | -                      | -                     | -                                | - | -                    | - | - |
| <b>7104</b> | <b>FAMILY AND CHILDREN</b>  | -                      | <b>1,000,000.00</b>   | -                                | - | -                    | - | - |
| 71041       | FAMILY AND CHILDREN   | -                      | 1,000,000.00          | -                                | - | -                    | - | - |
| <b>7105</b> | <b>UNEMPLOYMENT</b>   | -                      | -                     | -                                | - | -                    | - | - |
| 71051       | UNEMPLOYMENT  | -                      | -                     | -                                | - | -                    | - | - |
| <b>7107</b> | <b>SOCIAL EXCLUSION N.E.C</b>   | -                      | -                     | -                                | - | -                    | - | - |
| 71071       | SOCIAL EXCLUSION N.E.C.   | -                      | -                     | -                                | - | -                    | - | - |

MDA: 022000100100 - Department of Finance and Administration

| Code          | Economic  | 2023 Full Year Actuals | 2024 Approved Budget    | 2024 Performance January to June |   | 2025 Approved Budget    |
|---------------|---|------------------------|-------------------------|----------------------------------|---|-------------------------|
| <b>J1</b>     | <b>REVENUE</b>  | <b>930,995,855.60</b>  | <b>5,128,820,000.00</b> | <b>559,760,074.20</b>            | - | <b>8,201,434,000.00</b> |
| <b>J1</b>     | <b>GOVERNMENT SHARE OF FAAC</b>                             | <b>925,338,755.60</b>  | <b>4,933,870,000.00</b> | <b>556,678,774.20</b>            | - | <b>7,776,000,000.00</b> |
| <b>1101</b>   | <b>GOVERNMENT SHARE OF FAAC</b>                             | <b>925,338,755.60</b>  | <b>4,933,870,000.00</b> | <b>556,678,774.20</b>            | - | <b>7,776,000,000.00</b> |
| <b>110101</b> | <b>LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES</b>         | <b>925,338,755.60</b>  | <b>3,670,000,000.00</b> | <b>556,678,774.20</b>            | - | <b>6,103,000,000.00</b> |
| 11010101      | STATUTORY ALLOCATION  | 925,338,755.60         | 3,670,000,000.00        | 556,678,774.20                   | - | 6,103,000,000.00        |
| <b>110102</b> | <b>LOCAL GOVERNMENT SHARE OF VAT</b>                        | -                      | <b>1,208,000,000.00</b> | -                                | - | <b>1,573,000,000.00</b> |
| 11010201      | SHARE OF VAT  | -                      | 1,208,000,000.00        | -                                | - | 1,573,000,000.00        |
| <b>110103</b> | <b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>        | -                      | <b>55,870,000.00</b>    | -                                | - | <b>100,000,000.00</b>   |
| 11010305      | Excess Crude  | -                      | 55,870,000.00           | -                                | - | 100,000,000.00          |
| <b>J2</b>     | <b>INDEPENDENT REVENUE</b>                                  | <b>5,657,100.00</b>    | <b>194,950,000.00</b>   | <b>3,081,300.00</b>              | - | <b>425,434,000.00</b>   |
| <b>1201</b>   | <b>TAX REVENUE</b>  | <b>750,000.00</b>      | <b>9,030,000.00</b>     | -                                | - | <b>21,230,000.00</b>    |
| <b>120101</b> | <b>PERSONAL TAXES</b>                                       | <b>750,000.00</b>      | <b>9,030,000.00</b>     | -                                | - | <b>9,030,000.00</b>     |
| 12010104      | Community or Poll Taxes                                     | 750,000.00             | 9,030,000.00            | -                                | - | 9,030,000.00            |
| <b>120103</b> | <b>OTHER TAXES</b>  | -                      | -                       | -                                | - | <b>12,300,000.00</b>    |
| 12010301      | Cattle Tax (Where Applicable)                               | -                      | -                       | -                                | - | 200,000.00              |
| 12010303      | Arrears of Community/ Poll Tax                              | -                      | -                       | -                                | - | 300,000.00              |
| 12010304      | Development Tax or Levy(Shops)                              | -                      | -                       | -                                | - | 7,000,000.00            |
| 12010305      | General Rate  | -                      | -                       | -                                | - | 300,000.00              |
| 12010306      | Arrears of Development Tax or Levy                          | -                      | -                       | -                                | - | 1,000,000.00            |
| 12010313      | LIVESTOCK TAX   | -                      | -                       | -                                | - | 500,000.00              |
| 12010314      | OTHER SERVICE TAXES   | -                      | -                       | -                                | - | 3,000,000.00            |
| <b>1202</b>   | <b>NON-TAX REVENUE</b>                                      | <b>4,907,100.00</b>    | <b>185,920,000.00</b>   | <b>3,081,300.00</b>              | - | <b>404,104,000.00</b>   |
| <b>120201</b> | <b>LICENCES - GENERAL</b>                                   | <b>2,013,000.00</b>    | <b>3,250,000.00</b>     | <b>1,134,500.00</b>              | - | <b>33,630,000.00</b>    |
| 12020102      | Canoe License   | 4,000.00               | 150,000.00              | 38,000.00                        | - | 450,000.00              |
| 12020103      | Dog License   | -                      | -                       | -                                | - | 400,000.00              |
| 12020104      | Cart/Truck License  | -                      | 10,000.00               | 8,000.00                         | - | 10,000.00               |
| 12020105      | Hawker Permit License                                       | 2,000.00               | 1,000,000.00            | 800,000.00                       | - | 2,000,000.00            |
| 12020106      | Liquor License  | -                      | -                       | -                                | - | 400,000.00              |
| 12020111      | Squatters/Hawkers Permit                                    | -                      | -                       | -                                | - | 1,000,000.00            |
| 12020112      | Toll Gates(Where applicable)                                | -                      | -                       | -                                | - | 5,000,000.00            |
| 12020113      | Motor Cyclist License                                       | -                      | -                       | -                                | - | 1,000,000.00            |
| 12020114      | Canoe Landing License                                       | -                      | -                       | -                                | - | 500,000.00              |
| 12020115      | Eating House License  | -                      | -                       | -                                | - | 1,000,000.00            |
| 12020116      | Kiosk License   | -                      | -                       | -                                | - | 200,000.00              |
| 12020117      | Bakery House License  | 4,000.00               | 50,000.00               | 30,000.00                        | - | 600,000.00              |
| 12020118      | Registration of Meat license                                | -                      | -                       | -                                | - | 300,000.00              |
| 12020119      | Cattle Dealers License                                      | -                      | 100,000.00              | 80,000.00                        | - | 100,000.00              |
| 12020120      | Dried Fish/Dried Meat License                               | -                      | 120,000.00              | 90,000.00                        | - | 500,000.00              |
| 12020121      | Cold Room License   | -                      | -                       | -                                | - | 1,000,000.00            |
| 12020122      | Butcher License   | -                      | -                       | -                                | - | 1,000,000.00            |
| 12020124      | Goldsmith & Gold Sellers License                            | -                      | -                       | -                                | - | 1,000,000.00            |
| 12020125      | Dane Gun License  | -                      | 100,000.00              | 70,000.00                        | - | 100,000.00              |
| 12020126      | Hunting License   | -                      | -                       | -                                | - | 500,000.00              |
| 12020129      | Cinematography License                                      | -                      | -                       | -                                | - | 1,000,000.00            |
| 12020131      | Tent at Sea Beach Permit                                    | -                      | -                       | -                                | - | 2,000,000.00            |
| 12020132      | Radio & Television License                                  | -                      | -                       | -                                | - | 500,000.00              |
| 12020133      | Road Closure Permit   | -                      | -                       | -                                | - | 3,000,000.00            |
| 12020137      | Trade License   | 2,000,000.00           | 1,560,000.00            | 10,500.00                        | - | 1,560,000.00            |
| 12020148      | Welding Machine License                                     | -                      | -                       | -                                | - | 400,000.00              |
| 12020160      | Building Materials License                                  | -                      | -                       | -                                | - | 100,000.00              |
| 12020163      | Block making Machines License                               | 3,000.00               | 10,000.00               | 8,000.00                         | - | 10,000.00               |
| 12020166      | Advertisement Rate License (Sign Post)                      | -                      | 150,000.00              | -                                | - | 8,000,000.00            |
| <b>120204</b> | <b>FEES - GENERAL</b>                                       | <b>20,000.00</b>       | <b>12,898,780.00</b>    | <b>809,500.00</b>                | - | <b>103,664,000.00</b>   |
| 12020401      | Survey Fees   | -                      | -                       | -                                | - | 1,000,000.00            |
| 12020402      | Slaughter/Abattoir Fees                                     | -                      | 150,000.00              | -                                | - | 4,000,000.00            |
| 12020403      | Marriage Registration Fees                                  | 4,000.00               | -                       | -                                | - | 4,000,000.00            |
| 12020406      | Registration of Septic Tank/Equipment Dislodging Fees       | -                      | -                       | -                                | - | 500,000.00              |
| 12020407      | Registration of Effluent Disposal Fees                      | -                      | -                       | -                                | - | 1,000,000.00            |
| 12020408      | Burial Fees   | -                      | -                       | -                                | - | 2,000,000.00            |
| 12020411      | Laboratory Test Fees  | -                      | 100,000.00              | -                                | - | 100,000.00              |
| 12020413      | Birth & Death Registration Fees(Not applicable)             | 5,000.00               | 4,000,000.00            | -                                | - | 5,000,000.00            |
| 12020414      | Patient Medicine Store Fees                                 | -                      | 400,000.00              | -                                | - | 400,000.00              |
| 12020415      | General Contractor Registration Fees                        | -                      | -                       | -                                | - | 3,200,000.00            |
| 12020416      | Tenders Fees  | -                      | -                       | -                                | - | 400,000.00              |
| 12020417      | Forestry & Fuel Exploitation Fees                           | -                      | -                       | -                                | - | 5,000,000.00            |
| 12020418      | Falling of Trees Fees                                       | -                      | -                       | -                                | - | 600,000.00              |
| 12020419      | Produce Buying/Haulage Fees                                 | -                      | 3,010,000.00            | 249,500.00                       | - | 7,300,000.00            |
| 12020421      | Dry Cleaners Fees   | -                      | -                       | -                                | - | 10,000,000.00           |
| 12020422      | Private borehole Operating fees                             | -                      | 260,000.00              | -                                | - | 260,000.00              |
| 12020423      | Haulage Fees  | -                      | -                       | -                                | - | 1,700,000.00            |
| 12020424      | Motor Park Fees(As applicable)                              | 6,000.00               | 1,000,000.00            | -                                | - | 1,500,000.00            |
| 12020425      | Market Fees(As applicable)                                  | -                      | -                       | -                                | - | 4,000.00                |
| 12020426      | Workshop Fees   | -                      | -                       | -                                | - | 200,000.00              |
| 12020428      | Customary Right of occupancy fees                           | -                      | 808,780.00              | 360,000.00                       | - | 3,000,000.00            |
| 12020432      | Age Declaration/Affidavit                                   | -                      | -                       | -                                | - | 5,000,000.00            |
| 12020433      | Certificate of Origin/Affidavit                             | 5,000.00               | 3,000,000.00            | 200,000.00                       | - | 14,000,000.00           |
| 12020434      | Registration of Cultural Organization                       | -                      | -                       | -                                | - | 300,000.00              |
| 12020436      | Other Registration not Specified above(As applicable)       | -                      | 170,000.00              | -                                | - | 31,000,000.00           |
| 12020438      | Mobile Sales Promotion Fees                                 | -                      | -                       | -                                | - | 200,000.00              |
| 12020439      | Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees | -                      | -                       | -                                | - | 2,000,000.00            |
| <b>120205</b> | <b>FINES - GENERAL</b>                                      | <b>27,000.00</b>       | <b>100,000.00</b>       | <b>60,000.00</b>                 | - | <b>15,100,000.00</b>    |
| 12020501      | Towing of Vehicle Fines                                     | 12,000.00              | 50,000.00               | 30,000.00                        | - | 50,000.00               |
| 12020505      | Penalty on Tenement Rate                                    | 15,000.00              | 50,000.00               | 30,000.00                        | - | 15,050,000.00           |
| <b>120206</b> | <b>SALES - GENERAL</b>                                      | <b>2,847,100.00</b>    | <b>2,870,000.00</b>     | <b>1,077,300.00</b>              | - | <b>13,570,000.00</b>    |

| Code          | Economic   | 2023 Full Year Actuals | 2024 Approved Budget  | 2024 Performance January to June |   |   | 2025 Approved Budget  |
|---------------|--|------------------------|-----------------------|----------------------------------|---|---|-----------------------|
| 12020601      | Sales of Stores(As applicable)                                   | 809,100.00             | 350,000.00            | 20,000.00                        | - | - | 3,050,000.00          |
| 12020602      | Sales of Unserviceable Stores(Refer to scrap value/auctioneer)   | 2,038,000.00           | 2,000,000.00          | 1,057,300.00                     | - | - | 8,000,000.00          |
| 12020603      | Sales of Agricultural Produce(As applicable)                     | -                      | 520,000.00            | -                                | - | - | 2,520,000.00          |
| <b>120207</b> | <b>EARNINGS -GENERAL</b>   | -                      | <b>800,000.00</b>     | -                                | - | - | <b>4,308,780.00</b>   |
| 12020701      | Hire Charges Vehicles/Plants(Refer to footnotes)                 | -                      | 800,000.00            | -                                | - | - | 800,000.00            |
| 12020702      | Earning from Environmental Sanitation Activities                 | -                      | -                     | -                                | - | - | 3,508,780.00          |
| <b>120208</b> | <b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>                    | -                      | <b>9,681,220.00</b>   | -                                | - | - | <b>19,611,220.00</b>  |
| 12020804      | Rent on Canteen/Conference Halls                                 | -                      | -                     | -                                | - | - | 2,000,000.00          |
| 12020810      | Rent on Government Room  | -                      | 1,570,000.00          | -                                | - | - | 8,500,000.00          |
| 12020812      | Hiring of ICT Centre   | -                      | 2,111,220.00          | -                                | - | - | 2,111,220.00          |
| 12020813      | Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum | -                      | 6,000,000.00          | -                                | - | - | 6,000,000.00          |
| 12020814      | Arrears of Tenement Rate(As applicable)                          | -                      | -                     | -                                | - | - | 1,000,000.00          |
| <b>120209</b> | <b>RENT ON LAND &amp; OTHERS - GENERAL</b>                       | -                      | <b>1,220,000.00</b>   | -                                | - | - | <b>3,720,000.00</b>   |
| 12020906      | Rent on Government Building / other Premises                     | -                      | -                     | -                                | - | - | 1,500,000.00          |
| 12020913      | Land Rent Temporary Right of Occupancy                           | -                      | -                     | -                                | - | - | 1,000,000.00          |
| 12020916      | Arrears of Ground Rent(As applicable)                            | -                      | 500,000.00            | -                                | - | - | 500,000.00            |
| 12020919      | Rent of Plot for Farming Activities                              | -                      | 720,000.00            | -                                | - | - | 720,000.00            |
| <b>120212</b> | <b>INTEREST EARNED</b>   | -                      | <b>140,000.00</b>     | -                                | - | - | <b>500,000.00</b>     |
| 12021204      | Interest on Staff Housing & other Loans (Receivable)             | -                      | 140,000.00            | -                                | - | - | 500,000.00            |
| <b>120213</b> | <b>RE-IMBURSEMENT GENERAL</b>                                    | -                      | <b>154,960,000.00</b> | -                                | - | - | <b>210,000,000.00</b> |
| 12021304      | LG Share of State IGR  | -                      | 154,960,000.00        | -                                | - | - | 210,000,000.00        |

| Lookup | Code                | Description   | Level | Error Check |
|--------|---------------------|---|-------|-------------|
| 1      | <b>010000000000</b> | <b>ADMINISTRATION SECTOR</b>  |       | 1           |
| 2      | <b>011100000000</b> | <b>OFFICE OF THE LG CHAIRMAN</b>  |       | 2           |
| 3      | 011100100100        | Chairman  |       | 3           |
| 4      | 011100100200        | Vice-Chairman   |       | 3           |
| 5      | 011118300100        | INTERNAL AUDIT  |       | 3           |
| 6      | 011100500100        | ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN                       |       | 3           |
| 7      | <b>011200000000</b> | <b>LOCAL GOVT COUNCIL</b>   |       | 2           |
| 8      | 011200100100        | THE COUNCIL   |       | 3           |
| 9      | 011200500100        | ASSISTANTS/AIDES/ADVISERS   |       | 3           |
| 10     | 011200700100        | COUNCIL COMMITTEES  |       | 3           |
| 11     | 011202100100        | OFFICE OF THE HOUSE LEADER  |       | 3           |
| 12     | 011202100200        | OFFICE OF THE DEPUTY LEADER   |       | 3           |
| 13     | 011202100300        | OFFICE OF THE MAJORITY LEADER   |       | 3           |
| 14     | 011202100400        | OFFICE OF THE DEPUTY MAJORITY LEADER                                    |       | 3           |
| 15     | 011202100500        | OFFICE OF THE MINORITY LEADER;  |       | 3           |
| 16     | 011202100600        | OFFICE OF THE DEPUTY MINORITY LEADER                                    |       | 3           |
| 17     | 011202100700        | OFFICE OF THE CHIEF WHIP  |       | 3           |
| 18     | 011202100800        | OFFICE OF THE DEPUTY CHIEF WHIP   |       | 3           |
| 19     | 011202200100        | CLERK TO THE HOUSE  |       | 3           |
| 20     | <b>012500000000</b> | <b>OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE</b>                   |       | 2           |
| 21     | 012500100100        | OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE                          |       | 3           |
| 22     | <b>016200000000</b> | <b>ADMINISTRATION &amp; GENERAL SERVICES</b>                            |       | 2           |
| 23     | 016200100100        | ADMINISTRATION & GENERAL SERVICES                                       |       | 3           |
| 24     | <b>016100000000</b> | <b>SECRETARY TO THE LOCAL GOVERNMENT</b>                                |       | 2           |
| 25     | 016100100100        | SECRETARY TO THE LOCAL GOVERNMENT                                       |       | 3           |
| 26     | <b>020000000000</b> | <b>ECONOMIC SECTOR</b>  |       | 1           |
| 27     | <b>021500000000</b> | <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>                |       | 2           |
| 28     | 021500100100        | DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES                           |       | 3           |
| 29     | <b>022000000000</b> | <b>DEPARTMENT FINANCE AND SUPPLIES</b>                                  |       | 2           |
| 30     | 022000100100        | DEPARTMENT FINANCE AND SUPPLIES   |       | 3           |
| 31     | <b>023400000000</b> | <b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>        |       | 2           |
| 32     | 023400100100        | DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY               |       | 3           |
| 33     | <b>023800000000</b> | <b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b> |       | 2           |
| 34     | 023800100100        | DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)            |       | 3           |
| 35     | <b>025200000000</b> | <b>WATER, SANITATION &amp; HYGIENE (WASH)</b>                           |       | 2           |
| 36     | 025200100100        | WATER, SANITATION & HYGIENE (WASH)                                      |       | 3           |
| 37     | <b>050000000000</b> | <b>SOCIAL SECTOR</b>  |       | 1           |
| 38     | <b>051400000000</b> | <b>WOMEN DEVELOPMENT OFFICE</b>   |       | 2           |
| 39     | 051400100100        | WOMEN DEVELOPMENT OFFICE  |       | 3           |
| 40     | <b>051700000000</b> | <b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS</b> |       | 2           |
| 41     | 051700100100        | DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND CU |       | 3           |
| 42     | 051702600100        | PRIMARY SCHOOL TEACHERS   |       | 3           |
| 43     | <b>052100000000</b> | <b>DEPARMENT OF PRIMARY HEALTH CARE (PHC)</b>                           |       | 2           |
| 44     | 052100100100        | DEPARMENT OF PRIMARY HEALTH CARE (PHC)                                  |       | 3           |
| 45     | 052100100200        | ENVIRONMENTAL HEALTH UNIT   |       | 3           |
| 46     | <b>055100000000</b> | <b>TRADITIONAL RULERS' COUNCIL</b>                                      |       | 2           |
| 47     | 055100100100        | TRADITIONAL RULERS' COUNCIL   |       | 3           |

| Lookup | Code            | Description  | Level | Error Check |
|--------|-----------------|--|-------|-------------|
| 1      | <b>2</b>        | <b>EXPENDITURES</b>  | 1     |             |
| 2      | 21              | PERSONNEL COST   | 2     |             |
| 3      | 2101            | SALARY   | 3     |             |
| 4      | 210101          | SALARIES AND WAGES   | 4     |             |
| 5      | 21010101        | BASIC SALARIES   | 5     |             |
| 6      | 21010102        | OVERTIME PAYMENT   | 5     |             |
| 7      | 21010103        | CONSOLIDATED REVENUE FUND CHARGE- SALARIES                     | 5     |             |
| 8      | 21010104        | CLEARANCE OF SALARY ARREARS                                    | 5     |             |
| 9      | 21010105        | PROMOTION ARREAS   | 5     |             |
| 10     | 21010106        | MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (PERSONNEL COST) | 5     |             |
| 11     | 2102            | ALLOWANCES AND SOCIAL CONTRIBUTION                             | 3     |             |
| 12     | 210201          | ALLOWANCES   | 4     |             |
| 13     | 21020101        | NON REGULAR ALLOWANCES   | 5     |             |
| 14     | 21020103        | ANNUAL LEAVE GRANT   | 5     |             |
| 15     | 21020104        | CONSOLIDATED ALLOWANCES  | 5     |             |
| 16     | 21020105        | FURNITURE ALLOWANCE  | 5     |             |
| 17     | 21020107        | CONSOLIDATE REVENUE FUND CHARGES - ALLOWANCE                   | 5     |             |
| 18     | 210202          | SOCIAL CONTRIBUTIONS   | 4     |             |
| 19     | <b>21020201</b> | <b>NHIS CONTRIBUTION</b>                                       | 5     |             |
| 20     | <b>21020202</b> | <b>CONTRIBUTORY PENSION (EMPLOYERS )</b>                       | 5     |             |
| 21     | <b>21020203</b> | <b>GROUP LIFE INSURANCE</b>                                    | 5     |             |
| 22     | <b>21020204</b> | <b>EMPLOYEES COMPENSATION FUND</b>                             | 5     |             |
| 23     | 21020205        | HOUSING FUND CONTRIBUTION                                      | 5     |             |
| 24     | 21020206        | REFUND OF 7.5% CONTRIBUTORY PENSION                            | 5     |             |
| 25     | 2103            | SOCIAL BENEFITS  | 3     |             |
| 26     | 210301          | SOCIAL BENEFITS  | 4     |             |
| 27     | 21030101        | GRATUITY   | 5     |             |
| 28     | 21030102        | PENSION  | 5     |             |
| 29     | 21030103        | DEATH BENEFITS   | 5     |             |
| 30     | 21030104        | SEVERANCE BENEFITS/PAYMENT FOR POLITICAL OFFICE HOLDERS        | 5     |             |
| 31     | 21030105        | CLEARANCE OF PENSION ARREARS                                   | 5     |             |
| 32     | 21030106        | CLEARANCE OF GRATUITY ARREARS                                  | 5     |             |
| 33     | 22              | OTHER RECURRENT COSTS  | 2     |             |
| 34     | 2202            | OVERHEAD COST  | 3     |             |
| 35     | 220201          | TRAVEL & TRANSPORT - GENERAL                                   | 4     |             |
| 36     | 22020101        | LOCAL TRAVEL AND TRANSPORT - TRAINING                          | 5     |             |
| 37     | 22020102        | LOCAL TRAVEL AND TRANSPORT - OTHERS                            | 5     |             |
| 38     | 22020103        | INT'L TRAVEL & TRANSPORT - TRAINING                            | 5     |             |
| 39     | 22020104        | INT'L TRAVEL & TRANSPORT - OTHERS                              | 5     |             |
| 40     | 220202          | UTILITIES - GENERAL  | 4     |             |
| 41     | 22020201        | ELECTRICITY CHARGES  | 5     |             |
| 42     | 22020202        | TELEPHONE CHARGES  | 5     |             |
| 43     | 22020203        | INTERNET ACCESS CHARGES  | 5     |             |
| 44     | 22020204        | SATELLITE BROADCAST CHARGES                                    | 5     |             |
| 45     | 22020205        | WATER RATE   | 5     |             |
| 46     | 22020208        | SOFTWARE CHARGES / LICENSE RENTALS                             | 5     |             |
| 47     | 220203          | MATERIALS & SUPPLIES - GENERAL                                 | 4     |             |

| Lookup | Code     | Description  | Level | Error Check |
|--------|----------|--|-------|-------------|
| 48     | 22020301 | OFFICE STATIONARY / COMPUTER CONSUMABLES                                 | 5     |             |
| 49     | 22020302 | BOOKS  | 5     |             |
| 50     | 22020303 | NEWSPAPERS   | 5     |             |
| 51     | 22020304 | MAGAZINE AND PERIODICALS   | 5     |             |
| 52     | 22020305 | PRINTING OF SECURITY DOCUMENTS   | 5     |             |
| 53     | 22020306 | PRINTING OF NON - SECURITY DOCUMENTS                                     | 5     |             |
| 54     | 22020307 | DRUGS / LABORATORY / MEDICAL SUPPLIES                                    | 5     |             |
| 55     | 22020308 | FIELD AND CAMPING MATERIAL SUPPLIES                                      | 5     |             |
| 56     | 22020309 | UNIFORM AND OTHER CLOTHING   | 5     |             |
| 57     | 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS                                    | 5     |             |
| 58     | 22020311 | FOOD STUFF/ CATERING MATERIALS SUPPLIES                                  | 5     |             |
| 59     | 22020312 | PHOTOGRAPHIC MATERIALS / EQUIPMENT                                       | 5     |             |
| 60     | 22020313 | PRODUCTION OF REPORTS  | 5     |             |
| 61     | 22020315 | PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS                                | 5     |             |
| 62     | 22020316 | PURCHASE OF START-UP PACKS & SKILL DEVELOPMENT CERTIFICATE               | 5     |             |
| 63     | 22020317 | CONSUMABLES / DRUGS / REAGENTS   | 5     |             |
| 64     | 220204   | MAINTENANCE SERVICES - GENERAL   | 4     |             |
| 65     | 22020401 | MAINTENANCE OF MOTOR VEHICLE   | 5     |             |
| 66     | 22020402 | MAINTENANCE OF OFFICE FURNITURE  | 5     |             |
| 67     | 22020403 | MAINTENANCE OF OFFICE BUILDING   | 5     |             |
| 68     | 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENT                                     | 5     |             |
| 69     | 22020405 | MAINTENANCE OF PLANTS / GENERATORS                                       | 5     |             |
| 70     | 22020406 | OTHER MAINTENANCE SERVICES   | 5     |             |
| 71     | 22020407 | MAINTENANCE OF AIRCRAFTS   | 5     |             |
| 72     | 22020408 | MAINTENANCE OF SEA BOATS   | 5     |             |
| 73     | 22020409 | MAINTENANCE OF RAILWAY EQUIPMENT   | 5     |             |
| 74     | 22020410 | MAINTENANCE OF STREET LIGHTING   | 5     |             |
| 75     | 22020411 | MAINTENANCE OF COMMUNICATION EQUIPMENT                                   | 5     |             |
| 76     | 22020412 | MAINTENANCE OF MARKETS/PUBLIC PLACES                                     | 5     |             |
| 77     | 22020413 | MINOR ROAD MAINTAINANCE  | 5     |             |
| 78     | 22020414 | MAINTENANCE OF LIBRARY   | 5     |             |
| 79     | 220205   | TRAINING - GENERAL   | 4     |             |
| 80     | 22020501 | LOCAL TRAINING   | 5     |             |
| 81     | 22020502 | INTERNATIONAL TRAINING   | 5     |             |
| 82     | 22020503 | WORKSHOP / SEMINAR / CONFERENCES   | 5     |             |
| 83     | 22020504 | PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS                               | 5     |             |
| 84     | 22020506 | PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS3) STUDENTS                    | 5     |             |
| 85     | 22020507 | E-LEARNING INTEGRATED IN SCHOOLS   | 5     |             |
| 86     | 22020509 | SPECIALIZED TRAINING/SEMINARS AND CONFRENCES FOR MGT STAFF AND OTHER STA | 5     |             |
| 87     | 22020510 | CAPACITY BUILDING  | 5     |             |
| 88     | 22020511 | CAPACITY BUILDING ON LACTATION MANAGEMENT                                | 5     |             |
| 89     | 220206   | OTHER SERVICES - GENERAL   | 4     |             |
| 90     | 22020601 | SECURITY SERVICES  | 5     |             |
| 91     | 22020602 | OFFICE RENT  | 5     |             |
| 92     | 22020603 | RESIDENTIAL RENT   | 5     |             |
| 93     | 22020604 | SECURITY VOTE (INCLUDING OPERATIONS)                                     | 5     |             |
| 94     | 22020605 | CLEANING AND FUMIGATION SERVICES   | 5     |             |
| 95     | 22020606 | INTERNAL AUDIT EXPENSES  | 5     |             |

| Lookup | Code     | Description  | Level | Error Check |
|--------|----------|--|-------|-------------|
| 96     | 22020607 | RESCUE SERVICES  | 5     |             |
| 97     | 22020609 | MONITORING / SUPERVISION   | 5     |             |
| 98     | 22020610 | OTHER SERVICES   | 5     |             |
| 99     | 22020611 | HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS | 5     |             |
| 100    | 22020612 | BURIAL EXPENSES  | 5     |             |
| 101    | 22020613 | SOFTWARE RENEWALS  | 5     |             |
| 102    | 220207   | CONSULTING & PROFESSIONAL SERVICES - GENERAL                       | 4     |             |
| 103    | 22020701 | FINANCIAL CONSULTING   | 5     |             |
| 104    | 22020702 | INFORMATION TECHNOLOGY CONSULT                                     | 5     |             |
| 105    | 22020703 | LEGAL SERVICES   | 5     |             |
| 106    | 22020706 | SURVEYING SERVICES   | 5     |             |
| 107    | 22020707 | AGRICULTURAL CONSULTING  | 5     |             |
| 108    | 22020708 | MEDICAL CONSULTING   | 5     |             |
| 109    | 22020709 | RESEARCH SERVICES  | 5     |             |
| 110    | 220208   | FUEL & LUBRICANTS - GENERAL  | 4     |             |
| 111    | 22020801 | FUEL AND LUBRICANT - GENERAL                                       | 5     |             |
| 112    | 22020802 | OTHER TRANSPORT EQUIPMENT FUEL                                     | 5     |             |
| 113    | 22020803 | PLANT / GENERATOR FUEL COST  | 5     |             |
| 114    | 22020805 | SEA BOAT FUEL COST   | 5     |             |
| 115    | 22020806 | COOKING GAS/FUEL COST  | 5     |             |
| 116    | 220209   | FINANCIAL CHARGES - GENERAL  | 4     |             |
| 117    | 22020901 | BANK CHARGES : OTHER THAN INTEREST                                 | 5     |             |
| 118    | 22020902 | INSURANCE PREMIUN  | 5     |             |
| 119    | 22020903 | BANK CHARGES (INTEREST ON TEMPORARY OVERDRAFT)                     | 5     |             |
| 120    | 220210   | MISCELLANEOUS EXPENSES GENERAL                                     | 4     |             |
| 121    | 22021001 | REFRESHMENT AND MEALS  | 5     |             |
| 122    | 22021002 | HONORARIUM AND SITTING ALLOWANCE                                   | 5     |             |
| 123    | 22021003 | PUBLICITY AND ADVERTISEMENT  | 5     |             |
| 124    | 22021004 | MEDICAL EXPENSES : LOCAL   | 5     |             |
| 125    | 22021005 | FOREIGN SERVICE SCHOOL FEES PAYMENTS                               | 5     |             |
| 126    | 22021006 | POSTAGES AND COURIER SERVICES                                      | 5     |             |
| 127    | 22021007 | WELFARE PACKAGES/DONATIONS/FINANCIAL ASSISTANCE                    | 5     |             |
| 128    | 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES                                | 5     |             |
| 129    | 22021009 | SPORTING ACTIVITIES  | 5     |             |
| 130    | 22021010 | DIRECT TEACHING & LABORATORY COST                                  | 5     |             |
| 131    | 22021011 | RECRUITMENT AND APPOINTMENT (SERVICE WIDE)                         | 5     |             |
| 132    | 22021012 | DISCIPLINE AND APPOINTMENT (SERVICE WIDE)                          | 5     |             |
| 133    | 22021013 | PROMOTION (SERVICE WIDE)   | 5     |             |
| 134    | 22021014 | ANNUAL BUDGET EXPENSES AND ADMINISTRATION                          | 5     |             |
| 135    | 22021015 | CRECHE   | 5     |             |
| 136    | 22021016 | SERVICOM   | 5     |             |
| 137    | 22021017 | ANTI-CORRUPTION  | 5     |             |
| 138    | 22021018 | GENDER   | 5     |             |
| 139    | 22021020 | YOUTH DEVELOPMENT  | 5     |             |
| 140    | 22021021 | NATIONAL YOUTH SERVICE CORPS (NYSC) MATTERS                        | 5     |             |
| 141    | 22021022 | ADVOCY AND SENSITIZATION   | 5     |             |
| 142    | 22021023 | DATA COLLECTION/STATISTICAL ACTIVITIES                             | 5     |             |
| 143    | 22021024 | PREPARATION OF LOCAL GOVERNMENT DEVELOPMENT PLAN (LGDP)            | 5     |             |

| Lookup | Code     | Description   | Level | Error Check |
|--------|----------|---|-------|-------------|
| 144    | 22021025 | RELIGIOUS MATTERS   | 5     |             |
| 145    | 22021026 | BOUNDARY MATTERS  | 5     |             |
| 146    | 22021027 | SKILL ACQUISITION PROGRAMMES                                | 5     |             |
| 147    | 22021028 | EMPOWERMENT PROGRAMMES                                      | 5     |             |
| 148    | 22021029 | TRADE FAIR  | 5     |             |
| 149    | 22021030 | CULTURAL ACTIVITIES   | 5     |             |
| 150    | 22021031 | POLITICAL LIAISON ACTIVITIES                                | 5     |             |
| 151    | 22021032 | EMERGENCY PREPAREDNESS AND RESPONSE (EPR)                   | 5     |             |
| 152    | 22021033 | Support to Orphan and Vulnerable Children (Ovc)             | 5     |             |
| 153    | 22021034 | People with Disability (PWD)                                | 5     |             |
| 154    | 22021035 | Women Development Activities                                | 5     |             |
| 155    | 22021036 | MEDICAL EXPENSES - INTERNATIONAL                            | 5     |             |
| 156    | 22021037 | FOREIGN SCHOLARSHIP SCHEME                                  | 5     |             |
| 157    | 22021038 | SPECIAL DAY/CELEBRATIONS                                    | 5     |             |
| 158    | 22021039 | FURNITURE ALLOWANCE   | 5     |             |
| 159    | 22021040 | BUDGET PUBLIC CONSULTATION/COMMUNITY ENGAGEMENT             | 5     |             |
| 160    | 22021041 | MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (SUBVENTIONS) | 5     |             |
| 161    | 22021042 | LGC COUNTERPERT SUPPORT TO DONOR AGENCIES (USAID)           | 5     |             |
| 162    | 22021043 | LGC COUNTERPERT SUPPORT TO DONOR AGENCIES (HOPE-GOV)        | 5     |             |
| 163    | 2203     | LOANS AND ADVANCES  | 3     |             |
| 164    | 220301   | STAFF LOANS & ADVANCES                                      | 4     |             |
| 165    | 22030101 | STAFF LOAN AND ADVANCES                                     | 5     |             |
| 166    | 22030102 | MOTOR VEHICLE ADVANCES                                      | 5     |             |
| 167    | 22030103 | FURNISHING ADVANCES   | 5     |             |
| 168    | 22030104 | SPECIAL/SALARY ADVANCES                                     | 5     |             |
| 169    | 2204     | GRANTS AND CONTRIBUTIONS GENERAL                            | 3     |             |
| 170    | 220401   | LOCAL GRANTS AND CONTRIBUTIONS                              | 4     |             |
| 171    | 22040101 | GRANTS STATE GOVERNMENT - RECURRENT                         | 5     |             |
| 172    | 22040102 | GRANTS STATE GOVERNMENT - CAPITAL                           | 5     |             |
| 173    | 22040103 | GRANTS TO LOCAL GOVERNMENTS - RECURRENT                     | 5     |             |
| 174    | 22040104 | GRANTS TO LOCAL GOVERNMENTS - CAPITAL                       | 5     |             |
| 175    | 22040105 | GRANTS TO GOVERNMENT AGENCIES - RECURRENT                   | 5     |             |
| 176    | 22040106 | GRANT TO GOVERNMENT AGENCIES - CAPITAL                      | 5     |             |
| 177    | 22040107 | GRANT TO PRIVATE COMPANIES - RECURRENT                      | 5     |             |
| 178    | 22040108 | GRANT TO PRIVATE COMPANIES - CAPITAL                        | 5     |             |
| 179    | 22040109 | GRANTS TO COMMUNITIES/NGOS                                  | 5     |             |
| 180    | 220402   | FOREIGN GRANTS AND CONTRIBUTIONS                            | 4     |             |
| 181    | 2205     | SUBSIDIES GENERAL   | 3     |             |
| 182    | 220501   | SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS                       | 4     |             |
| 183    | 22050101 | SUBSIDY TO GOVERNMENT OWNED COMPANIES                       | 5     |             |
| 184    | 22050102 | MEAL SUBSIDY TO GOVERNMENT SCHOOLS                          | 5     |             |
| 185    | 22050103 | SUBVENTION  | 5     |             |
| 186    | 22050104 | PETROLEUM/ ENERGY SUBSIDY                                   | 5     |             |
| 187    | 22050105 | EDUCATIONAL SUBSIDY   | 5     |             |
| 188    | 22050106 | HEALTH SUBSIDY  | 5     |             |
| 189    | 22050107 | RELIGIOUS PILGRIMAGE SUBSIDY                                | 5     |             |
| 190    | 220502   | SUBSIDY TO PRIVATE COMPANIES                                | 4     |             |
| 191    | 22050201 | SUBSIDY TO PRIVATE COMPANIES                                | 5     |             |

| Lookup | Code     | Description   | Level | Error Check |
|--------|----------|---|-------|-------------|
| 192    | 2206     | PUBLIC DEBT CHARGES                                 | 3     |             |
| 193    | 220601   | FOREIGN INTEREST / DISCOUNT                         | 4     |             |
| 194    | 22060101 | FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS  | 5     |             |
| 195    | 22060102 | FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS   | 5     |             |
| 196    | 220602   | DOMESTIC INTEREST / DISCOUNT                        | 4     |             |
| 197    | 22060201 | DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS | 5     |             |
| 198    | 22060202 | DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS  | 5     |             |
| 199    | 220603   | FOREIGN PRINCIPAL                                   | 4     |             |
| 200    | 22060301 | FOREIGN PRINCIPLE - SHORT TERM BORROWINGS           | 5     |             |
| 201    | 22060302 | FOREIGN PRINCIPLE - LONG TERM BORROWINGS            | 5     |             |
| 202    | 220604   | DOMESTIC PRINCIPAL                                  | 4     |             |
| 203    | 22060401 | DOMESTIC PRCINIPLE - SHORT TERM BORROWINGS          | 5     |             |
| 204    | 22060402 | DOMESTIC PRCINIPLE - LONG TERM BORROWINGS           | 5     |             |
| 205    | 22060403 | PAYMENT OF DEBT AND OTHER LIABILITIES               | 5     |             |
| 206    | 2207     | TRANSFERS-PAYMENT                                   | 3     |             |
| 207    | 220701   | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT      | 4     |             |
| 208    | 22070106 | RETAINED REVENUE BY DEPT/AGENCY                     | 5     |             |
| 209    | 2208     | TRANSFERS-PAYMENT TO INDIVIDUALS                    | 3     |             |
| 210    | 220801   | TRANSFERS-PAYMENT TO INDIVIDUALS                    | 4     |             |
| 211    | 22080101 | TRANSFERS-PAYMENT TO UNEMPLOYED                     | 5     |             |
| 212    | 22080102 | TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP          | 5     |             |
| 213    | 2209     | LOSS ON FOREIGN EXCHANGE                            | 3     |             |
| 214    | 220901   | LOSS ON FOREIGN EXCHANGE                            | 4     |             |
| 215    | 22090101 | LOSS ON FOREIGN EXCHANGE                            | 5     |             |
| 216    | 23       | CAPITAL EXPENDITURE                                 | 2     |             |
| 217    | 2301     | FIXED ASSETS PURCHASED                              | 3     |             |
| 218    | 230101   | PURCHASE OF FIXED ASSETS - GENERAL                  | 4     |             |
| 219    | 23010101 | PURCHASE / ACQUISITION OF LAND                      | 5     |             |
| 220    | 23010102 | PURCHASE OF OFFICE BUILDINGS                        | 5     |             |
| 221    | 23010103 | PURCHASE OF RESIDENTIAL BUILDINGS                   | 5     |             |
| 222    | 23010104 | PURCHASE MOTOR CYCLES                               | 5     |             |
| 223    | 23010105 | PURCHASE OF MOTOR VEHICLES                          | 5     |             |
| 224    | 23010106 | PURCHASE OF VANS                                    | 5     |             |
| 225    | 23010107 | PURCHASE OF TRUCKS                                  | 5     |             |
| 226    | 23010108 | PURCHASE OF BUSES                                   | 5     |             |
| 227    | 23010109 | PURCHASE OF SEA BOATS                               | 5     |             |
| 228    | 23010110 | PURCHASE OF SHIPS                                   | 5     |             |
| 229    | 23010111 | PURCHASE OF TRAINS                                  | 5     |             |
| 230    | 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS           | 5     |             |
| 231    | 23010113 | PURCHASE OF COMPUTERS                               | 5     |             |
| 232    | 23010114 | PURCHASE OF COMPUTER PRINTERS                       | 5     |             |
| 233    | 23010115 | PURCHASE OF PHOTOCOPYING MACHINES                   | 5     |             |
| 234    | 23010116 | PURCHASE OF TYPEWRITERS                             | 5     |             |
| 235    | 23010117 | PURCHASE OF SHREDDING MACHINES                      | 5     |             |
| 236    | 23010118 | PURCHASE OF SCANNERS                                | 5     |             |
| 237    | 23010119 | PURCHASE OF POWER GENERATING SET                    | 5     |             |
| 238    | 23010120 | PURCHASE OFCANTEEN / KITCHEN EQUIPMENT              | 5     |             |
| 239    | 23010121 | PURCHASE OF RESIDENTIAL FURNITURE                   | 5     |             |

| Lookup | Code     | Description  | Level | Error Check |
|--------|----------|--|-------|-------------|
| 240    | 23010122 | PURCHASE OF HEALTH / MEDICAL EQUIPMENT                 | 5     |             |
| 241    | 23010123 | PURCHASE OF FIRE FIGHTING EQUIPMENT                    | 5     |             |
| 242    | 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT          | 5     |             |
| 243    | 23010125 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT                  | 5     |             |
| 244    | 23010126 | PURCHASE OF SPORTING / GAMING EQUIPMENT                | 5     |             |
| 245    | 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT                     | 5     |             |
| 246    | 23010128 | PURCHASE OF SECURITY EQUIPMENT                         | 5     |             |
| 247    | 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT                       | 5     |             |
| 248    | 23010130 | PURCHASE OF RECREATIONAL FACILITIES                    | 5     |             |
| 249    | 23010131 | PURCHASE OF AIR NAVIGATIONAL EQUIPMENT                 | 5     |             |
| 250    | 23010133 | PURCHASES OF SURVEYING EQUIPMENT                       | 5     |             |
| 251    | 23010134 | PURCHASE OF DIVING EQUIPMENT                           | 5     |             |
| 252    | 23010137 | PURCHASE OF SHIP SPARE/MAINTENANCE                     | 5     |             |
| 253    | 23010138 | PURCHASE OF AERO SPARES/MAINTENANCE                    | 5     |             |
| 254    | 2302     | CONSTRUCTION / PROVISION                               | 3     |             |
| 255    | 230201   | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL     | 4     |             |
| 256    | 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS           | 5     |             |
| 257    | 23020102 | CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS      | 5     |             |
| 258    | 23020103 | CONSTRUCTION / PROVISION OF ELECTRICITY                | 5     |             |
| 259    | 23020104 | CONSTRUCTION / PROVISION OF HOUSING                    | 5     |             |
| 260    | 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES           | 5     |             |
| 261    | 23020106 | CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES | 5     |             |
| 262    | 23020107 | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS             | 5     |             |
| 263    | 23020110 | CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS     | 5     |             |
| 264    | 23020111 | CONSTRUCTION / PROVISION OF LIBRARIES                  | 5     |             |
| 265    | 23020112 | CONSTRUCTION / PROVISION OF SPORTING FACILITIES        | 5     |             |
| 266    | 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES    | 5     |             |
| 267    | 23020114 | CONSTRUCTION / PROVISION OF ROADS                      | 5     |             |
| 268    | 23020115 | CONSTRUCTION / PROVISION OF RAIL-WAYS                  | 5     |             |
| 269    | 23020116 | CONSTRUCTION / PROVISION OF WATER-WAYS                 | 5     |             |
| 270    | 23020117 | CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES      | 5     |             |
| 271    | 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE             | 5     |             |
| 272    | 23020119 | CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES    | 5     |             |
| 273    | 23020122 | CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS        | 5     |             |
| 274    | 23020123 | CONSTRUCTION OF TRAFFIC /STREET LIGHTS                 | 5     |             |
| 275    | 23020124 | CONSTRUCTION OF MARKETS/PARKS                          | 5     |             |
| 276    | 23020125 | CONSTRUCTION OF POWER GENERATING PLANTS                | 5     |             |
| 277    | 23020126 | CONSTRUCTION/PROVISION OF CEMETERIES                   | 5     |             |
| 278    | 23020127 | CONSTRUCTION OF ICT INFRASTRUCTURES                    | 5     |             |
| 279    | 2303     | REHABILITATION / REPAIRS                               | 3     |             |
| 280    | 230301   | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL     | 4     |             |
| 281    | 23030101 | REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING       | 5     |             |
| 282    | 23030102 | REHABILITATION / REPAIRS - ELECTRICITY                 | 5     |             |
| 283    | 23030103 | REHABILITATION / REPAIRS - HOUSING                     | 5     |             |
| 284    | 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES            | 5     |             |
| 285    | 23030105 | REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES   | 5     |             |
| 286    | 23030106 | REHABILITATION / REPAIRS - PUBLIC SCHOOLS              | 5     |             |
| 287    | 23030109 | REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS      | 5     |             |

| Lookup | Code     | Description   | Level | Error Check |
|--------|----------|---|-------|-------------|
| 288    | 23030110 | REHABILITATION / REPAIRS - LIBRARIES                  | 5     |             |
| 289    | 23030111 | REHABILITATION / REPAIRS - SPORTING FACILITIES        | 5     |             |
| 290    | 23030112 | REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES    | 5     |             |
| 291    | 23030113 | REHABILITATION / REPAIRS - ROADS                      | 5     |             |
| 292    | 23030114 | REHABILITATION / REPAIRS - RAILWAYS                   | 5     |             |
| 293    | 23030115 | REHABILITATION / REPAIRS - WATER-WAY                  | 5     |             |
| 294    | 23030118 | REHABILITATION / REPAIRS - RECREATIONAL FACILITIES    | 5     |             |
| 295    | 23030119 | REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT | 5     |             |
| 296    | 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS          | 5     |             |
| 297    | 23030122 | REHABILITATION/REPAIRS OF BOUNDARIES                  | 5     |             |
| 298    | 23030123 | REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS        | 5     |             |
| 299    | 23030124 | REHABILITATION/REPAIRS- MARKETS/PARKS                 | 5     |             |
| 300    | 23030125 | REHABILITATION/REPAIRS- POWER GENERATING PLANTS       | 5     |             |
| 301    | 23030126 | REHABILITATION/REPAIRS OF CEMETERIES                  | 5     |             |
| 302    | 23030127 | REHABILITATION/REPAIRS- ICT INFRASTRUCTURES           | 5     |             |
| 303    | 2304     | PRESERVATION OF THE ENVIRONMENT                       | 3     |             |
| 304    | 230401   | PRESERVATION OF THE ENVIRONMENT - GENERAL             | 4     |             |
| 305    | 23040101 | TREE PLANTING   | 5     |             |
| 306    | 23040102 | EROSION & FLOOD CONTROL                               | 5     |             |
| 307    | 23040103 | WILDLIFE CONSERVATION                                 | 5     |             |
| 308    | 23040104 | INDUSTRIAL POLLUTION PREVENTION & CONTROL             | 5     |             |
| 309    | 23040105 | WATER POLLUTION PREVENTION & CONTROL                  | 5     |             |
| 310    | 2305     | OTHER CAPITAL PROJECTS                                | 3     |             |
| 311    | 230501   | ACQUISITION OF NON TANGIBLE ASSETS                    | 4     |             |
| 312    | 23050101 | RESEARCH AND DEVELOPMENT                              | 5     |             |
| 313    | 23050102 | COMPUTER SOFTWARE ACQUISITION                         | 5     |             |
| 314    | 23050103 | MONITORING AND EVALUATION                             | 5     |             |
| 315    | 23050104 | ANNIVERSARIES/CELEBRATIONS                            | 5     |             |
| 316    | 23050108 | MARGIN FOR INCREASES IN COSTS (CAPITAL)               | 5     |             |
| 317    |          |   |       |             |
| 318    |          |   |       |             |
| 319    |          |   |       |             |
| 320    |          |   |       |             |
| 321    |          |   |       |             |

| Lookup | Code        | Description  | Level | Error Check |
|--------|-------------|--|-------|-------------|
| 1      | <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>   | 1     |             |
| 2      | <b>7011</b> | <b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EX</b>      | 2     |             |
| 3      | 70111       | EXECUTIVE AND LEGISLATIVE ORGANS   | 3     |             |
| 4      | 70112       | FINANCIAL AND FISCAL AFFAIRS   | 3     |             |
| 5      | 70113       | EXTERNAL AFFAIRS   | 3     |             |
| 6      | <b>7012</b> | <b>FOREIGN ECONOMIC AID</b>  | 2     |             |
| 7      | 70121       | ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION               | 3     |             |
| 8      | 70122       | ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS                        | 3     |             |
| 9      | <b>7013</b> | <b>GENERAL SERVICES</b>  | 2     |             |
| 10     | 70131       | GENERAL PERSONNEL SERVICES   | 3     |             |
| 11     | 70132       | OVERALL PLANNING AND STATISTICAL SERVICES                                      | 3     |             |
| 12     | 70133       | OTHER GENERAL SERVICES   | 3     |             |
| 13     | <b>7014</b> | <b>BASIC RESEARCH</b>  | 2     |             |
| 14     | 70141       | BASIC RESEARCH   | 3     |             |
| 15     | <b>7015</b> | <b>R&amp;D GENERAL PUBLIC SERVICES</b>   | 2     |             |
| 16     | 70151       | R&D GENERAL PUBLIC SERVICES  | 3     |             |
| 17     | <b>7016</b> | <b>GENERAL PUBLIC SERVICES N.E.C.</b>  | 2     |             |
| 18     | 70161       | GENERAL PUBLIC SERVICES N.E.C.   | 3     |             |
| 19     | <b>7017</b> | <b>PUBLIC DEBT TRANSACTIONS</b>  | 2     |             |
| 20     | 70171       | PUBLIC DEBT TRANSACTIONS   | 3     |             |
| 21     | <b>7018</b> | <b>TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT</b> | 2     |             |
| 22     | 70181       | TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT        | 3     |             |
| 23     | <b>703</b>  | <b>PUBLIC ORDER AND SAFETY</b>   | 1     |             |
| 24     | <b>7031</b> | <b>POLICE SERVICES</b>   | 2     |             |
| 25     | 70311       | POLICE SERVICES  | 3     |             |
| 26     | <b>7032</b> | <b>FIRE PROTECTION SERVICES</b>  | 2     |             |
| 27     | 70321       | FIRE PROTECTION SERVICES   | 3     |             |
| 28     | <b>7033</b> | <b>LAW COURTS</b>  | 2     |             |
| 29     | 70331       | LAW COURTS   | 3     |             |
| 30     | <b>7034</b> | <b>PRISONS</b>   | 2     |             |
| 31     | 70341       | PRISONS  | 3     |             |
| 32     | <b>7035</b> | <b>R &amp; D PUBLIC ORDER AND SAFETY</b>                                       | 2     |             |
| 33     | 70351       | R&D PUBLIC ORDER AND SAFETY  | 3     |             |
| 34     | <b>7036</b> | <b>PUBLIC ORDER AND SAFETY N.E.C.</b>  | 2     |             |
| 35     | 70361       | PUBLIC ORDER AND SAFETY N.E.C.   | 3     |             |
| 36     | <b>704</b>  | <b>ECONOMIC AFFAIRS</b>  | 1     |             |
| 37     | <b>7041</b> | <b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>                        | 2     |             |
| 38     | 70411       | GENERAL ECONOMIC AND COMMERCIAL AFFAIRS  | 3     |             |
| 39     | 70412       | GENERAL LABOUR AFFAIRS   | 3     |             |
| 40     | <b>7042</b> | <b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>                             | 2     |             |
| 41     | 70421       | AGRICULTURE  | 3     |             |
| 42     | 70422       | FORESTRY   | 3     |             |
| 43     | 70423       | FISHING AND HUNTING  | 3     |             |
| 44     | <b>7043</b> | <b>FUEL AND ENERGY</b>   | 2     |             |
| 45     | 70431       | COAL AND OTHER SOLID MINERAL FUEL  | 3     |             |
| 46     | 70432       | PETROLEUM AND NATURAL GAS  | 3     |             |
| 47     | 70433       | NUCLEAR FUEL   | 3     |             |

| Lookup | Code        | Description   | Level | Error Check |
|--------|-------------|---|-------|-------------|
| 48     | 70434       | OTHER FUELS   | 3     |             |
| 49     | 70435       | ELECTRICITY   | 3     |             |
| 50     | 70436       | NON ELECTRIC ENERGY                                   | 3     |             |
| 51     | <b>7044</b> | <b>MINING, MANUFACTURING, AND CONSTRUCTION</b>        | 2     |             |
| 52     | 70441       | MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS  | 3     |             |
| 53     | 70442       | MANUFACTURING   | 3     |             |
| 54     | 70443       | CONSTRUCTION  | 3     |             |
| 55     | <b>7045</b> | <b>TRANSPORT</b>                                      | 2     |             |
| 56     | 70451       | ROAD TRANSPORT  | 3     |             |
| 57     | 70452       | WATER TRANSPORT                                       | 3     |             |
| 58     | 70453       | RAILWAY TRANSPORT                                     | 3     |             |
| 59     | 70454       | AIR TRANSPORT   | 3     |             |
| 60     | 70455       | PIPELINE AND OTHER TRANSPORT                          | 3     |             |
| 61     | <b>7046</b> | <b>COMMUNICATION</b>                                  | 2     |             |
| 62     | 70461       | COMMUNICATION   | 3     |             |
| 63     | <b>7047</b> | <b>OTHER INDUSTRIES</b>                               | 2     |             |
| 64     | 70471       | DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING           | 3     |             |
| 65     | 70472       | HOTELS AND RESTUARANTS                                | 3     |             |
| 66     | 70473       | TOURISM   | 3     |             |
| 67     | 70474       | MULTIPURPOSE DEVELOPMENT PROJECTS                     | 3     |             |
| 68     | <b>7048</b> | <b>R &amp; D ECONOMIC AFFAIRS</b>                     | 2     |             |
| 69     | 70481       | R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS | 3     |             |
| 70     | 70482       | R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING      | 3     |             |
| 71     | 70483       | FUEL AND ENERGY                                       | 3     |             |
| 72     | 70484       | R & D MINING, MANUFACTURING AND CONSTRUCTION          | 3     |             |
| 73     | 70485       | R & D TRANSPORT                                       | 3     |             |
| 74     | 70486       | R & D COMMUNICATION                                   | 3     |             |
| 75     | 70487       | R & D OTHER INDUSTRIES                                | 3     |             |
| 76     | <b>7049</b> | <b>ECONOMIC AFFAIRS N.E.C</b>                         | 2     |             |
| 77     | 70491       | ECONOMIC AFFAIRS N.E.C.                               | 3     |             |
| 78     | <b>705</b>  | <b>ENVIRONMENTAL PROTECTION</b>                       | 1     |             |
| 79     | <b>7051</b> | <b>WASTE MANAGEMENT</b>                               | 2     |             |
| 80     | 70511       | WASTE MANAGEMENT                                      | 3     |             |
| 81     | <b>7052</b> | <b>WASTE WATER MANAGEMENT</b>                         | 2     |             |
| 82     | 70521       | WASTE WATER MANAGEMENT                                | 3     |             |
| 83     | <b>7053</b> | <b>POLLUTION ABATEMENT</b>                            | 2     |             |
| 84     | 70531       | POLLUTION ABATEMENT                                   | 3     |             |
| 85     | <b>7054</b> | <b>PROTECTION OF BIODIVERSITYAND LANDSCAPE</b>        | 2     |             |
| 86     | 70541       | PROTECTION OF BIODIVERSITY AND LANDSCAPE              | 3     |             |
| 87     | <b>7055</b> | <b>R&amp;D ENVIRONMENTAL PROTECTION</b>               | 2     |             |
| 88     | 70551       | R & D ENVIRONMENTAL PROTECTION                        | 3     |             |
| 89     | <b>7056</b> | <b>ENVIRONMENTAL PROTECTION N.E.C.</b>                | 2     |             |
| 90     | 70561       | ENVIRONMENTAL PROTECTION N.E.C.                       | 3     |             |
| 91     | <b>706</b>  | <b>HOUSING AND COMMUNITY AMMENITIES</b>               | 1     |             |
| 92     | <b>7061</b> | <b>HOUSING DEVELOPMENT</b>                            | 2     |             |
| 93     | 70611       | HOUSING DEVELOPMENT                                   | 3     |             |
| 94     | <b>7062</b> | <b>COMMUNITY DEVELOPMENT</b>                          | 2     |             |
| 95     | 70621       | COMMUNITY DEVELOPMENT                                 | 3     |             |

| Lookup | Code        | Description  | Level | Error Check |
|--------|-------------|--|-------|-------------|
| 96     | <b>7063</b> | <b>WATER SUPPLY</b>                                | 2     |             |
| 97     | 70631       | WATER SUPPLY                                       | 3     |             |
| 98     | <b>7064</b> | <b>STREET LIGHTING</b>                             | 2     |             |
| 99     | 70641       | STREET LIGHTING                                    | 3     |             |
| 100    | <b>7065</b> | <b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>  | 2     |             |
| 101    | 70651       | R & D HOUSING AND COMMUNITY AMENITIES              | 3     |             |
| 102    | <b>7066</b> | <b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>      | 2     |             |
| 103    | 70661       | HOUSING AND COMMUNITY AMENITIES N.E.C.             | 3     |             |
| 104    | <b>707</b>  | <b>HEALTH</b>                                      | 1     |             |
| 105    | <b>7071</b> | <b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b> | 2     |             |
| 106    | 70711       | PHARMACEUTICAL PRODUCTS                            | 3     |             |
| 107    | 70712       | OTHER MEDICAL PRODUCTS                             | 3     |             |
| 108    | 70713       | THERAPEUTIC APPLIANCES AND EQUIPMENT               | 3     |             |
| 109    | <b>7072</b> | <b>OUTPATIENT SERVICES</b>                         | 2     |             |
| 110    | 70721       | GENERAL MEDICAL SERVICES                           | 3     |             |
| 111    | 70722       | SPECIALIZED MEDICAL SERVICES                       | 3     |             |
| 112    | 70723       | DENTAL SERVICES                                    | 3     |             |
| 113    | 70724       | PARAMEDICAL SERVICES                               | 3     |             |
| 114    | <b>7073</b> | <b>HOSPITAL SERVICES</b>                           | 2     |             |
| 115    | 70731       | GENERAL HOSPITAL SERVICES                          | 3     |             |
| 116    | 70732       | SPECIALIZED HOSPITAL SERVICES                      | 3     |             |
| 117    | 70733       | MEDICAL AND MATERNITY CENTRE SERVICES              | 3     |             |
| 118    | 70734       | NURSING AND CONVALESCENT HOME SERVICES             | 3     |             |
| 119    | <b>7074</b> | <b>PUBLIC HEALTH SERVICES</b>                      | 2     |             |
| 120    | 70741       | PUBLIC HEALTH SERVICES                             | 3     |             |
| 121    | <b>7075</b> | <b>R &amp; D HEALTH</b>                            | 2     |             |
| 122    | 70751       | R & D HEALTH                                       | 3     |             |
| 123    | <b>7076</b> | <b>HEALTH N.E.C.</b>                               | 2     |             |
| 124    | 70761       | HEALTH N.E.C.                                      | 3     |             |
| 125    | <b>708</b>  | <b>RECREATION, CULTURE AND RELIGION</b>            | 1     |             |
| 126    | <b>7081</b> | <b>RECREATIONAL AND SPORTING SERVICES</b>          | 2     |             |
| 127    | 70811       | RECREATIONAL AND SPORTING SERVICES                 | 3     |             |
| 128    | <b>7082</b> | <b>CULTURAL SERVICES</b>                           | 2     |             |
| 129    | 70821       | CULTURAL SERVICES                                  | 3     |             |
| 130    | <b>7083</b> | <b>BROADCASTING AND PUBLISHING SERVICES</b>        | 2     |             |
| 131    | 70831       | BROADCASTING AND PUBLISHING SERVICES               | 3     |             |
| 132    | <b>7084</b> | <b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>      | 2     |             |
| 133    | 70841       | RELIGIOUS AND OTHER COMMUNITY SERVICES             | 3     |             |
| 134    | <b>7085</b> | <b>R &amp; D RECREATION, CULTURE AND RELIGION</b>  | 2     |             |
| 135    | 70851       | R & D RECREATION, CULTURE AND RELIGION             | 3     |             |
| 136    | <b>7086</b> | <b>RECREATION, CULTURE AND RELIGION N.E.C.</b>     | 2     |             |
| 137    | 70861       | RECREATION, CULTURE AND RELIGION N.E.C.            | 3     |             |
| 138    | <b>709</b>  | <b>EDUCATION</b>                                   | 1     |             |
| 139    | <b>7091</b> | <b>PRE-PRIMARY AND PRIMARY EDUCATION</b>           | 2     |             |
| 140    | 70911       | PRE-PRIMARY EDUCATION                              | 3     |             |
| 141    | 70912       | PRIMARY EDUCATION                                  | 3     |             |
| 142    | <b>7092</b> | <b>SECONDARY EDUCATION</b>                         | 2     |             |
| 143    | 70921       | LOWER SECONDARY EDUCATION                          | 3     |             |

| Lookup | Code        | Description                                | Level | Error Check |
|--------|-------------|--|-------|-------------|
| 144    | 70922       | UPPER-SECONDARY EDUCATION                  | 3     |             |
| 145    | <b>7093</b> | <b>POSTSECONDARY NONTERTIARY EDUCATION</b> | 2     |             |
| 146    | 70931       | POST-SECONDARY NON-TERTIARY EDUCATION      | 3     |             |
| 147    | <b>7094</b> | <b>TERTIARY EDUCATION</b>                  | 2     |             |
| 148    | 70941       | FIRST STAGE OF TERTIARY EDUCATION          | 3     |             |
| 149    | 70942       | SECOND STAGE OF TERTIARY EDUCATION         | 3     |             |
| 150    | <b>7095</b> | <b>EDUCATION NOT DEFINABLE BY LEVEL</b>    | 2     |             |
| 151    | 70951       | EDUCATION NOT DEFINABLE BY LEVEL           | 3     |             |
| 152    | <b>7096</b> | <b>SUBSIDIARY SERVICES TO EDUCATION</b>    | 2     |             |
| 153    | 70961       | SUBSIDIARY SERVICES TO EDUCATION           | 3     |             |
| 154    | <b>7097</b> | <b>R &amp; D EDUCATION</b>                 | 2     |             |
| 155    | 70971       | R & D EDUCATION                            | 3     |             |
| 156    | <b>7098</b> | <b>EDUCATION N.E.C.</b>                    | 2     |             |
| 157    | 70981       | EDUCATION N.E.C.                           | 3     |             |
| 158    | <b>710</b>  | <b><i>SOCIAL PROTECTION</i></b>            | 1     |             |
| 159    | <b>7101</b> | <b>SICKNESS AND DISABILITY</b>             | 2     |             |
| 160    | 71011       | SICKNESS                                   | 3     |             |
| 161    | 71012       | DISABILITY                                 | 3     |             |
| 162    | <b>7102</b> | <b>OLD AGE</b>                             | 2     |             |
| 163    | 71021       | OLD AGE                                    | 3     |             |
| 164    | <b>7103</b> | <b>SURVIVORS</b>                           | 2     |             |
| 165    | 71031       | SURVIVORS                                  | 3     |             |
| 166    | <b>7104</b> | <b>FAMILY AND CHILDREN</b>                 | 2     |             |
| 167    | 71041       | FAMILY AND CHILDREN                        | 3     |             |
| 168    | <b>7105</b> | <b>UNEMPLOYMENT</b>                        | 2     |             |
| 169    | 71051       | UNEMPLOYMENT                               | 3     |             |
| 170    | <b>7106</b> | <b>HOUSING</b>                             | 2     |             |
| 171    | 71061       | HOUSING                                    | 3     |             |
| 172    | <b>7107</b> | <b>SOCIAL EXCLUSION N.E.C.</b>             | 2     |             |
| 173    | 71071       | SOCIAL EXCLUSION N.E.C.                    | 3     |             |
| 174    | <b>7108</b> | <b>R &amp; D SOCIAL PROTECTION</b>         | 2     |             |
| 175    | 71081       | R & D SOCIAL PROTECTION                    | 3     |             |
| 176    | <b>7109</b> | <b>SOCIAL PROTECTION N.E.C.</b>            | 2     |             |
| 177    | 71091       | SOCIAL PROTECTION N.E.C.                   | 3     |             |
| 178    |             |  |       |             |
| 179    |             |  |       |             |
| 180    |             |  |       |             |
| 181    |             |  |       |             |
| 182    |             |  |       |             |
| 183    |             |  |       |             |
| 184    |             |  |       |             |
| 185    |             |  |       |             |

| Lookup | Code          | Description  | Level | Error Check |
|--------|---------------|--|-------|-------------|
| 1      | <b>1</b>      | <b>REVENUE</b>   | 1     |             |
| 2      | <b>11</b>     | <b>GOVERNMENT SHARE OF FAAC</b>  | 2     |             |
| 3      | <b>1101</b>   | <b>GOVERNMENT SHARE OF FAAC</b>  | 3     |             |
| 4      | <b>110101</b> | <b>LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES</b>                        | 4     |             |
| 5      | 11010101      | STATUTORY ALLOCATION   | 5     |             |
| 6      | <b>110102</b> | <b>LOCAL GOVERNMENT SHARE OF VAT</b>                                       | 4     |             |
| 7      | 11010201      | SHARE OF VAT   | 5     |             |
| 8      | <b>110103</b> | <b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>                       | 4     |             |
| 9      | 11010301      | Electronic Money Transfer Levy (EMTL)                                      | 5     |             |
| 10     | 11010302      | Exchange Gain  | 5     |             |
| 11     | 11010303      | Other FAAC   | 5     |             |
| 12     | 11010304      | FAAC SPECIAL ALLOCATIONS   | 5     |             |
| 13     | 11010305      | Excess Crude   | 5     |             |
| 14     | 11010306      | Ecological Fund  | 5     |             |
| 15     | <b>12</b>     | <b>INDEPENDENT REVENUE</b>   | 2     |             |
| 16     | <b>1201</b>   | <b>TAX REVENUE</b>   | 3     |             |
| 17     | <b>120101</b> | <b>PERSONAL TAXES</b>  | 4     |             |
| 18     | 12010104      | Community or Poll Taxes  | 5     |             |
| 19     | <b>120103</b> | <b>OTHER TAXES</b>   | 4     |             |
| 20     | 12010301      | Cattle Tax (Where Applicable)  | 5     |             |
| 21     | 12010303      | Arrears of Community/ Poll Tax   | 5     |             |
| 22     | 12010304      | Development Tax or Levy(Shops)   | 5     |             |
| 23     | 12010305      | General Rate   | 5     |             |
| 24     | 12010306      | Arrears of Development Tax or Levy   | 5     |             |
| 25     | 12010307      | Arrears of Cattle Tax (Where Applicable)                                   | 5     |             |
| 26     | 12010308      | Other Special tax e.g. Electricity, Water, Night Guard, Entertainment, etc | 5     |             |
| 27     | 12010309      | Arrears of Special Service Tax: Electricity, Sanitation, etc               | 5     |             |
| 28     | 12010310      | STAMP DUTY   | 5     |             |
| 29     | 12010311      | POOL BETTING TAX   | 5     |             |
| 30     | 12010312      | CAPITAL GAIN TAX   | 5     |             |
| 31     | 12010313      | LIVESTOCK TAX  | 5     |             |
| 32     | 12010314      | OTHER SERVICE TAXES  | 5     |             |
| 33     | <b>1202</b>   | <b>NON-TAX REVENUE</b>   | 3     |             |
| 34     | <b>120201</b> | <b>LICENCES - GENERAL</b>  | 4     |             |
| 35     | 12020101      | Bicycle License  | 5     |             |
| 36     | 12020102      | Canoe License  | 5     |             |
| 37     | 12020103      | Dog License  | 5     |             |
| 38     | 12020104      | Cart/Truck License   | 5     |             |
| 39     | 12020105      | Hawker Permit License  | 5     |             |
| 40     | 12020106      | Liquor License   | 5     |             |
| 41     | 12020107      | Palm wine Tappers/Selling License  | 5     |             |
| 42     | 12020108      | Osusu Club License   | 5     |             |
| 43     | 12020109      | Native Liquor License  | 5     |             |
| 44     | 12020110      | Bulk Cigarettes License  | 5     |             |
| 45     | 12020111      | Squatters/Hawkers Permit   | 5     |             |
| 46     | 12020112      | Toll Gate(Where applicable)  | 5     |             |
| 47     | 12020113      | Motor Cyclist License  | 5     |             |

| Lookup | Code     | Description  | Level | Error Check |
|--------|----------|--|-------|-------------|
| 48     | 12020114 | Canoe Landing License                                | 5     |             |
| 49     | 12020115 | Eating House License                                 | 5     |             |
| 50     | 12020116 | Kiosk License  | 5     |             |
| 51     | 12020117 | Bakery House License                                 | 5     |             |
| 52     | 12020118 | Registration of Meat license                         | 5     |             |
| 53     | 12020119 | Cattle Dealers License                               | 5     |             |
| 54     | 12020120 | Dried Fish/Dried Meat License                        | 5     |             |
| 55     | 12020121 | Cold Room License                                    | 5     |             |
| 56     | 12020122 | Butcher License                                      | 5     |             |
| 57     | 12020123 | Auctioneer License                                   | 5     |             |
| 58     | 12020124 | Goldsmith & Gold Sellers License                     | 5     |             |
| 59     | 12020125 | Dane Gun License                                     | 5     |             |
| 60     | 12020126 | Hunting License                                      | 5     |             |
| 61     | 12020128 | Control of Noise Permit                              | 5     |             |
| 62     | 12020129 | Cinematography License                               | 5     |             |
| 63     | 12020131 | Tent at Sea Beach Permit                             | 5     |             |
| 64     | 12020132 | Radio & Television License                           | 5     |             |
| 65     | 12020133 | Road Closure Permit                                  | 5     |             |
| 66     | 12020134 | Open Air Preaching Permit(Not applicable)            | 5     |             |
| 67     | 12020135 | Dislodging of Septic Tank Licence                    | 5     |             |
| 68     | 12020136 | Sand Dredging License                                | 5     |             |
| 69     | 12020137 | Trade License  | 5     |             |
| 70     | 12020138 | Minor Industry License                               | 5     |             |
| 71     | 12020139 | Petty Trade License                                  | 5     |             |
| 72     | 12020140 | Sand, Granite, Iron, Sellers License                 | 5     |             |
| 73     | 12020141 | Sawing License                                       | 5     |             |
| 74     | 12020142 | Milling License                                      | 5     |             |
| 75     | 12020143 | Ingredient Grinding Mill License                     | 5     |             |
| 76     | 12020144 | Corn Grinding Mill License                           | 5     |             |
| 77     | 12020145 | Brown Sugar Machine License                          | 5     |             |
| 78     | 12020146 | Painting, Spraying and Sign writing Workshop License | 5     |             |
| 79     | 12020147 | Photo Studio License                                 | 5     |             |
| 80     | 12020148 | Welding Machine License                              | 5     |             |
| 81     | 12020149 | Electronic Radio /TV Workshop License                | 5     |             |
| 82     | 12020150 | Blacksmith Workshop License                          | 5     |             |
| 83     | 12020151 | Wood making/Carpentry Workshop License               | 5     |             |
| 84     | 12020152 | Battery Charges License                              | 5     |             |
| 85     | 12020153 | Printing Press License                               | 5     |             |
| 86     | 12020154 | Panel Beater License                                 | 5     |             |
| 87     | 12020155 | Vulgarizers License                                  | 5     |             |
| 88     | 12020156 | Vehicle Spare parts License                          | 5     |             |
| 89     | 12020157 | Clock/Watch Repairers License                        | 5     |             |
| 90     | 12020158 | Cloth Driers License                                 | 5     |             |
| 91     | 12020159 | Motor Mechanic & Car Wash Depo License               | 5     |             |
| 92     | 12020160 | Building Materials License                           | 5     |             |
| 93     | 12020161 | Surface Tank Kerosene License                        | 5     |             |
| 94     | 12020162 | Photostat/Typing/Computer Institute License          | 5     |             |
| 95     | 12020163 | Block making Machines License                        | 5     |             |

| Lookup | Code          | Description   | Level | Error Check |
|--------|---------------|---|-------|-------------|
| 96     | 12020164      | Sewing Institute License                                    | 5     |             |
| 97     | 12020165      | Hair Dressing/Barbing Salon License                         | 5     |             |
| 98     | 12020166      | Advertisement Rate License (Sign Post)                      | 5     |             |
| 99     | 12020167      | Approval of Building Plan License                           | 5     |             |
| 100    | 12020168      | Registration of Laundries                                   | 5     |             |
| 101    | 12020169      | Mortuary House & Cemetery Fees                              | 5     |             |
| 102    | 12020170      | Vehicle Radio Permit  | 5     |             |
| 103    | <b>120204</b> | <b>FEES- GENERAL</b>  | 4     |             |
| 104    | 12020401      | Survey Fees   | 5     |             |
| 105    | 12020402      | Slaughter/Abattoir Fees                                     | 5     |             |
| 106    | 12020403      | Marriage Registration Fees                                  | 5     |             |
| 107    | 12020404      | Naming of Streets Registration Fees                         | 5     |             |
| 108    | 12020405      | Night Soil Disposal/ Deposit Fees(Not applicable)           | 5     |             |
| 109    | 12020406      | Registration of Septic Tank/Equipment Dislodging Fees       | 5     |             |
| 110    | 12020407      | Registration of Effluent Disposal Fees                      | 5     |             |
| 111    | 12020408      | Burial Fees   | 5     |             |
| 112    | 12020409      | Vault Fees  | 5     |             |
| 113    | 12020410      | Dispensary & Maternity Fees                                 | 5     |             |
| 114    | 12020411      | Laboratory Test Fees  | 5     |             |
| 115    | 12020412      | Pest Control & Disinfectant Fees                            | 5     |             |
| 116    | 12020413      | Birth & Death Registration Fees(Not applicable)             | 5     |             |
| 117    | 12020414      | Patent Medicine Store Fees                                  | 5     |             |
| 118    | 12020415      | General Contractor Registration Fees                        | 5     |             |
| 119    | 12020416      | Tenders Fees  | 5     |             |
| 120    | 12020417      | Forestry & Fuel Exploitation Fees                           | 5     |             |
| 121    | 12020418      | Felling of Trees Fees                                       | 5     |             |
| 122    | 12020419      | Produce Buying/Haulage Fees                                 | 5     |             |
| 123    | 12020420      | Rice/Cassava Mill   | 5     |             |
| 124    | 12020421      | Dry Cleaners Fees   | 5     |             |
| 125    | 12020422      | Private borehole Operating fees                             | 5     |             |
| 126    | 12020423      | Haulage Fees  | 5     |             |
| 127    | 12020424      | Motor Park Fees(As applicable)                              | 5     |             |
| 128    | 12020425      | Market Fees(As applicable)                                  | 5     |             |
| 129    | 12020426      | Workshop Fees   | 5     |             |
| 130    | 12020427      | Mortgage Sub -lease Approval Fees                           | 5     |             |
| 131    | 12020428      | Customary Right of occupancy fees                           | 5     |             |
| 132    | 12020430      | Recovery of Loss & Overpayment(As applicable)               | 5     |             |
| 133    | 12020431      | Payment in lieu of Resignation Notice(As applicable)        | 5     |             |
| 134    | 12020432      | Age Declaration/Affidavit                                   | 5     |             |
| 135    | 12020433      | Certificate of Origin/Affidavit                             | 5     |             |
| 136    | 12020434      | Registration of Cultural Organization                       | 5     |             |
| 137    | 12020435      | Towing of Vehicle Fees                                      | 5     |             |
| 138    | 12020436      | Other Registration not Specified above(As applicable)       | 5     |             |
| 139    | 12020437      | Entertainment, Drumming & Temporary Booth Fees              | 5     |             |
| 140    | 12020438      | Mobile Sales Promotion Fees                                 | 5     |             |
| 141    | 12020439      | Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees | 5     |             |
| 142    | <b>120205</b> | <b>FINES - GENERAL</b>                                      | 4     |             |
| 143    | 12020501      | Towing of Vehicle Fines                                     | 5     |             |

| Lookup | Code          | Description  | Level | Error Check |
|--------|---------------|--|-------|-------------|
| 144    | 12020502      | Fines on Overdue/Lost of library Books   | 5     |             |
| 145    | 12020503      | Towing of Vehicle Fee  | 5     |             |
| 146    | 12020504      | Impounding of Stray Animal Fine  | 5     |             |
| 147    | 12020505      | Penalty on Tenement Rate   | 5     |             |
| 148    | <b>120206</b> | <b>SALES - GENERAL</b>   | 4     |             |
| 149    | 12020601      | Sales of Stores(As applicable)   | 5     |             |
| 150    | 12020602      | Sales of Unserviceable Stores(Refer to scrap value/auctioneer)                       | 5     |             |
| 151    | 12020603      | Sales of Agricultural Produce(As applicable)   | 5     |             |
| 152    | <b>120207</b> | <b>EARNINGS -GENERAL</b>   | 4     |             |
| 153    | 12020701      | Hire Charges Vehicles/Plants(Refer to footnotes)                                     | 5     |             |
| 154    | 12020702      | Earning from Environmental Sanitation Activities                                     | 5     |             |
| 155    | 12020703      | Commission on Transfer Plot  | 5     |             |
| 156    | <b>120208</b> | <b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>  | 4     |             |
| 157    | 12020804      | Rent on Canteen/Conference Halls   | 5     |             |
| 158    | 12020805      | Ticket Desk / Check in Counter   | 5     |             |
| 159    | 12020806      | Rent on Government Shops   | 5     |             |
| 160    | 12020807      | Rent of Industrial Estates   | 5     |             |
| 161    | 12020810      | Rent on Government Room  | 5     |             |
| 162    | 12020811      | Rent on School   | 5     |             |
| 163    | 12020812      | Hiring of ICT Centre   | 5     |             |
| 164    | 12020813      | Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum                     | 5     |             |
| 165    | 12020814      | Arrears of Tenement Rate(As applicable)  | 5     |             |
| 166    | <b>120209</b> | <b>RENT ON LAND &amp; OTHERS - GENERAL</b>   | 4     |             |
| 167    | 12020901      | Rent on State Lands (Residential)  | 5     |             |
| 168    | 12020905      | Lease of Swamp Land to Rice Farm   | 5     |             |
| 169    | 12020906      | Rent on Government Building / other Premises   | 5     |             |
| 170    | 12020908      | Rent of MOW Filling Stations   | 5     |             |
| 171    | 12020910      | Rent on Used of State Water Ways   | 5     |             |
| 172    | 12020913      | Land Rent Temporary Right of Occupancy   | 5     |             |
| 173    | 12020914      | Premium on Lands   | 5     |             |
| 174    | 12020915      | Ground Rent (Royalty from Construction Company)                                      | 5     |             |
| 175    | 12020916      | Arrears of Ground Rent(As applicable)  | 5     |             |
| 176    | 12020917      | Federal Govt. Grant in lieu of Tenement Rates  | 5     |             |
| 177    | 12020918      | State Govt. Grant in lieu of Tenement Rates  | 5     |             |
| 178    | 12020919      | Rent of Plot for Farming Activities  | 5     |             |
| 179    | <b>120211</b> | <b>INVESTMENT INCOME</b>   | 4     |             |
| 180    | 12021101      | Interest on Deposits/Dividends (Receivable)  | 5     |             |
| 181    | <b>120212</b> | <b>INTEREST EARNED</b>   | 4     |             |
| 182    | 12021201      | Interest on Motorcycle & Bicycles Advance /Receivables                               | 5     |             |
| 183    | 12021202      | Interest on Loans to other Local Governments (Receivable)                            | 5     |             |
| 184    | 12021203      | Interest on Loans to SMES, Parastatals, and Limited Liability Companies (Receivable) | 5     |             |
| 185    | 12021204      | Interest on Staff Housing & other Loans (Receivable)                                 | 5     |             |
| 186    | 12021205      | Interest on Farmers Loan (Receivable)  | 5     |             |
| 187    | 12021206      | Unclaimed Deposits(As applicable)  | 5     |             |
| 188    | <b>120213</b> | <b>RE-IMBURSEMENT GENERAL</b>  | 4     |             |
| 189    | 12021303      | Special Allocation / Reimburse (non-FAAC)  | 5     |             |
| 190    | 12021304      | LG Share of State IGR  | 5     |             |
| 191    | <b>13</b>     | <b>AID AND GRANTS</b>  | 2     |             |

| Lookup | Code          | Description  | Level | Error Check |
|--------|---------------|--|-------|-------------|
| 192    | <b>1301</b>   | <b>AID</b>   |       | 3           |
| 193    | <b>130101</b> | <b>DOMESTIC AIDS</b>   |       | 4           |
| 194    | 13010101      | CURRENT DOMESTIC AIDS  |       | 5           |
| 195    | 13010102      | CAPITAL DOMESTIC AIDS  |       | 5           |
| 196    | <b>130102</b> | <b>FOREIGN AIDS</b>  |       | 4           |
| 197    | 13010201      | CURRENT FOREIGN AIDS   |       | 5           |
| 198    | 13010202      | CAPITAL FOREIGN AIDS   |       | 5           |
| 199    | <b>1302</b>   | <b>GRANTS</b>  |       | 3           |
| 200    | <b>130201</b> | <b>DOMESTIC GRANTS</b>   |       | 4           |
| 201    | 13020101      | CURRENT GRANTS FROM FGN  |       | 5           |
| 202    | 13020102      | CAPITAL GRANTS FROM FGN  |       | 5           |
| 203    | 13020103      | CURRENT GRANTS FROM LGAS   |       | 5           |
| 204    | 13020104      | CAPITAL GRANTS FROM LGAS   |       | 5           |
| 205    | 13020105      | CURRENT GRANTS FROM OTHER SOURCES                                  |       | 5           |
| 206    | 13020106      | CAPITAL GRANTS FROM OTHER SOURCES                                  |       | 5           |
| 207    | <b>130202</b> | <b>FOREIGN GRANTS</b>  |       | 4           |
| 208    | 13020201      | CURRENT FOREIGN GRANTS   |       | 5           |
| 209    | 13020202      | CAPITAL FOREIGN GRANTS   |       | 5           |
| 210    | <b>14</b>     | <b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>                     |       | 2           |
| 211    | <b>1401</b>   | <b>TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF</b>              |       | 3           |
| 212    | <b>140101</b> | <b>TRANSFER FROM CRF TO CDF GENERAL</b>                            |       | 4           |
| 213    | <b>1402</b>   | <b>OTHER CAPITAL RECEIPTS</b>                                      |       | 3           |
| 214    | <b>140201</b> | <b>OTHER CAPITAL RECEIPTS</b>                                      |       | 4           |
| 215    | 14020101      | OTHER CAPITAL RECEIPTS TO CDF                                      |       | 5           |
| 216    | 14020102      | SALE OF FIXED ASSETS   |       | 5           |
| 217    | <b>1403</b>   | <b>LOANS/ BORROWINGS RECEIPT</b>                                   |       | 3           |
| 218    | <b>140301</b> | <b>DOMESTIC LOANS/ BORROWINGS RECEIPT</b>                          |       | 4           |
| 219    | 14030101      | DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS             |       | 5           |
| 220    | 14030102      | DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES                |       | 5           |
| 221    | 14030103      | DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET               |       | 5           |
| 222    | 14030104      | DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS      |       | 5           |
| 223    | <b>140302</b> | <b>INTERNATIONAL LOANS/ BORROWINGS RECEIPT</b>                     |       | 4           |
| 224    | 14030201      | INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS        |       | 5           |
| 225    | 14030202      | INTERNATIONAL LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES           |       | 5           |
| 226    | 14030203      | INTERNATIONAL LOANS/ BORROWINGS FROM CAPITAL MARKET                |       | 5           |
| 227    | 14030204      | INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS |       | 5           |
| 228    | <b>1404</b>   | <b>DEBT FORGIVENESS</b>  |       | 3           |
| 229    | <b>140401</b> | <b>FOREIGN DEBT FORGIVENESS</b>                                    |       | 4           |
| 230    | 14040101      | FOREIGN DEBT FORGIVENESS   |       | 5           |
| 231    | <b>140402</b> | <b>DOMESTIC DEBT FORGIVENESS</b>                                   |       | 4           |
| 232    | 14040201      | DOMESTIC DEBT FORGIVENESS  |       | 5           |
| 233    | <b>1405</b>   | <b>GAIN ON DISPOSAL OF ASSET</b>                                   |       | 3           |
| 234    | <b>140501</b> | <b>GAIN ON DISPOSAL OF ASSET - PPE</b>                             |       | 4           |
| 235    | 14050101      | GAIN ON DISPOSAL OF ASSET - PPE                                    |       | 5           |
| 236    | <b>140502</b> | <b>GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY</b>             |       | 4           |
| 237    | 14050201      | GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY                    |       | 5           |
| 238    | <b>140503</b> | <b>GAIN ON DISPOSAL OF ASSET - INTANGIBLE</b>                      |       | 4           |
| 239    | 14050301      | GAIN ON DISPOSAL OF ASSET -INTANGIBLE                              |       | 5           |

| Lookup | Code          | Description   | Level | Error Check |
|--------|---------------|---|-------|-------------|
| 240    | <b>1406</b>   | <b>MINORITY INTEREST SHARE OF SURPLUS</b>           | 3     |             |
| 241    | <b>140601</b> | <b>MINORITY INTEREST SHARE OF SURPLUS</b>           | 4     |             |
| 242    | 14060101      | MINORITY INTEREST SHARE OF SURPLUS                  | 5     |             |
| 243    | <b>1407</b>   | <b>EXTRAORDINARY ITEMS</b>                          | 3     |             |
| 244    | <b>140701</b> | <b>EXTRAORDINARY ITEMS</b>                          | 4     |             |
| 245    | 14070101      | EXTRAORDINARY ITEMS                                 | 5     |             |
| 246    | 14070102      | UNSPECIFIED CAPTIAL REVENUE                         | 5     |             |
| 247    | <b>1408</b>   | <b>GAIN ON SWAPPED ASSETS</b>                       | 3     |             |
| 248    | <b>140801</b> | <b>GAIN ON SWAPPED ASSETS - PPE</b>                 | 4     |             |
| 249    | 14080101      | GAIN ON SWAPPED ASSETS - PPE                        | 5     |             |
| 250    | <b>140802</b> | <b>GAIN ON SWAPPED ASSETS - INVESTMENT PROPERTY</b> | 4     |             |
| 251    | 14080201      | GAIN ON SWAPPED ASSETS - INVESTMENT PROPERTY        | 5     |             |
| 252    | <b>140803</b> | <b>GAIN ON SWAPPED ASSETS - INTANGIBLE</b>          | 4     |             |
| 253    | 14080301      | GAIN ON SWAPPED ASSETS - INTANGIBLE                 | 5     |             |
| 254    | <b>140804</b> | <b>GAIN ON SWAPPED ASSETS - INVENTORY</b>           | 4     |             |
| 255    | 14080401      | GAIN ON SWAPPED ASSETS - INVENTORY                  | 5     |             |
| 256    | <b>1409</b>   | <b>GAIN ON SWAPPED SERVICES</b>                     | 3     |             |
| 257    | <b>140901</b> | <b>GAIN ON SWAPPED SERVICES</b>                     | 4     |             |
| 258    | 14090101      | GAIN ON SWAPPED SERVICES RENDERED                   | 5     |             |
| 259    | <b>1410</b>   | <b>GAIN ON FOREIGN EXCHANGE</b>                     | 3     |             |
| 260    | <b>141001</b> | <b>GAIN ON FOREIGN EXCHANGE</b>                     | 4     |             |
| 261    | 14100101      | GAIN ON FOREIGN EXCHANGE                            | 5     |             |
| 262    |               |   |       |             |
| 263    |               |   |       |             |
| 264    |               |   |       |             |
| 265    |               |   |       |             |
| 266    |               |   |       |             |
| 267    |               |   |       |             |
| 268    |               |   |       |             |

| Lookup | Code       | Description                                       | Level | Error Check |
|--------|------------|---|-------|-------------|
| 1      | <b>01</b>  | <b>FEDERATION ACCOUNT</b>                         | 1     |             |
| 2      | <b>011</b> | <b>FAAC DIRECT ALLOCATION</b>                     | 2     |             |
| 3      | 01101      | FAAC DIRECT ALLOCATION                            | 3     |             |
| 4      | <b>02</b>  | <b>CONSOLIDATED REVENUE FUND</b>                  | 1     |             |
| 5      | <b>021</b> | <b>MAIN ENVELOP</b>                               | 2     |             |
| 6      | 02101      | MAIN ENVELOP - BUDGETARY ALLOCATION               | 3     |             |
| 7      | <b>022</b> | <b>CRF CHARGES</b>                                | 2     |             |
| 8      | 02201      | PENSION AND GRATUITIES                            | 3     |             |
| 9      | 02202      | SERVICE WIDE VOTE                                 | 3     |             |
| 10     | 02203      | CAPITAL SUPPLEMENTATION                           | 3     |             |
| 11     | 02204      | OTHER CRF CHARGES                                 | 3     |             |
| 12     | <b>03</b>  | <b>CAPITAL DEVELOPMENT FUND</b>                   | 1     |             |
| 13     | <b>031</b> | <b>CDF MAIN</b>                                   | 2     |             |
| 14     | 03101      | CAPITAL DEVELOPMENT FUND                          | 3     |             |
| 15     | <b>04</b>  | <b>CONTINGENCY FUND</b>                           | 1     |             |
| 16     | <b>041</b> | <b>CONTINGENCY FUND MAIN</b>                      | 2     |             |
| 17     | 04101      | CONTINGENCY FUND                                  | 3     |             |
| 18     | <b>05</b>  | <b>DEBT RELIEF GAINS</b>                          | 1     |             |
| 19     | <b>051</b> | <b>DEBT RELIEF FUND MAIN</b>                      | 2     |             |
| 20     | 05101      | DEBT RELIEF GAINS                                 | 3     |             |
| 21     | <b>06</b>  | <b>SPECIAL AND TRUST FUNDS</b>                    | 1     |             |
| 22     | <b>061</b> | <b>SPECIAL AND TRUST FUNDS</b>                    | 2     |             |
| 23     | 06103      | PETROLEUM EQUALISATION FUND                       | 3     |             |
| 24     | <b>07</b>  | <b>OTHER PUBIC FUNDS</b>                          | 1     |             |
| 25     | <b>071</b> | <b>OTHER PUBLIC FUNDS</b>                         | 2     |             |
| 26     | 07102      | FERTILIZER REVOLVING FUND                         | 3     |             |
| 27     | 07106      | NIGERIAN EX-SERVICEMEN REWARD FUND                | 3     |             |
| 28     | 07107      | COCOA RESEARCH INSTITUTE OF NIGERIA FUND          | 3     |             |
| 29     | 07108      | FERTILIZER REVOLVING FUND                         | 3     |             |
| 30     | 07109      | SINKING FUND FOR JUDGEMENT DEBT FUND              | 3     |             |
| 31     | <b>08</b>  | <b>AIDS AND GRANTS</b>                            | 1     |             |
| 32     | <b>081</b> | <b>MULTILATERAL AIDS AND GRANTS</b>               | 2     |             |
| 33     | 08101      | AFRICAN DEVELOPMENT BANK                          | 3     |             |
| 34     | 08102      | AFRICAN DEVELOPMENT FUND                          | 3     |             |
| 35     | 08103      | ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)         | 3     |             |
| 36     | 08104      | ARAB LOAN FUND FOR AFRICAN ARAB LEAGUE            | 3     |             |
| 37     | 08105      | ECOWAS FUND                                       | 3     |             |
| 38     | 08106      | EUROPEAN DEVELOPMENT FUND                         | 3     |             |
| 39     | 08107      | EUROPEAN UNION                                    | 3     |             |
| 40     | 08108      | EUROPEAN INVESTMENT BANK                          | 3     |             |
| 41     | 08109      | IDA - AFRICAN FACILITY                            | 3     |             |
| 42     | 08110      | INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD) | 3     |             |
| 43     | 08111      | INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)       | 3     |             |
| 44     | 08112      | INTERNATIONAL FINANCE CORPORATION                 | 3     |             |
| 45     | 08113      | INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT   | 3     |             |
| 46     | 08114      | INTERNATIONAL MONETARY FUND                       | 3     |             |
| 47     | 08115      | NIGERIA TRUST FUND                                | 3     |             |

| Lookup | Code       | Description  | Level | Error Check |
|--------|------------|--|-------|-------------|
| 48     | 08116      | NORDIC DEVELOPMENT FUND                                    | 3     |             |
| 49     | 08117      | ORGANISATION OF PETROLEUM EXPORTING COUNTRIES              | 3     |             |
| 50     | 08118      | UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)                | 3     |             |
| 51     | 08119      | UNITED NATIONS CHILDREN'S FUND (UNICEF)                    | 3     |             |
| 52     | 08120      | UNITED NATIONS FUND FOR POPULATION ACTIVITIES              | 3     |             |
| 53     | 08121      | WORLD BANK TRUST FUND                                      | 3     |             |
| 54     | 08122      | WORLD FOOD PROGRAMME                                       | 3     |             |
| 55     | 08123      | UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)            | 3     |             |
| 56     | 08124      | GLOBAL 2000  | 3     |             |
| 57     | 08125      | UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO) | 3     |             |
| 58     | 08126      | MULTI-DONOR BUDGET SUPPORT                                 | 3     |             |
| 59     | <b>082</b> | <b>BILATERAL AIDS AND GRANTS</b>                           | 2     |             |
| 60     | 08201      | SWEDISH INTERNATIONAL DEVELOPMENT AUTHORITY (SIDA)         | 3     |             |
| 61     | 08202      | UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID) | 3     |             |
| 62     | 08203      | DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DfID)            | 3     |             |
| 63     | 08204      | CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)           | 3     |             |
| 64     | 08205      | SAUDI FUND FOR DEVELOPMENT                                 | 3     |             |
| 65     | <b>083</b> | <b>LOCAL AIDS AND GRANTS</b>                               | 2     |             |
| 66     | 08301      | DONATION BY LOCAL NGOs                                     | 3     |             |
| 67     | 08302      | DONATION BY STATE GOVERNMENTS                              | 3     |             |
| 68     | 08303      | DONATION BY LOCAL GOVERNMENTS                              | 3     |             |
| 69     | 08304      | DONATIONS BY FED. GOVERNMENT OWNED COMPANIES               | 3     |             |
| 70     | 08305      | DONATIONS BY PRIVATE SECTOR COMPANIES                      | 3     |             |
| 71     | 08306      | DONATIONS BY INDIVIDUALS                                   | 3     |             |
| 72     | <b>09</b>  | <b>LOANS/DEBTS</b>   | 1     |             |
| 73     | <b>091</b> | <b>MULTILATERAL LOANS/DEBTS</b>                            | 2     |             |
| 74     | 09101      | AFRICAN DEVELOPMENT BANK                                   | 3     |             |
| 75     | 09102      | AFRICAN DEVELOPMENT FUND                                   | 3     |             |
| 76     | 09103      | ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)                  | 3     |             |
| 77     | 09104      | ARAB LOAN FUND FOR AFRICAN ARAB LEAGUE                     | 3     |             |
| 78     | 09105      | ECOWAS FUND  | 3     |             |
| 79     | 09106      | EUROPEAN DEVELOPMENT FUND                                  | 3     |             |
| 80     | 09107      | EUROPEAN UNION   | 3     |             |
| 81     | 09108      | EUROPEAN INVESTMENT BANK                                   | 3     |             |
| 82     | 09109      | IDA - AFRICAN FACILITY                                     | 3     |             |
| 83     | 09110      | INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)          | 3     |             |
| 84     | 09111      | INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)                | 3     |             |
| 85     | 09112      | INTERNATIONAL FINANCE CORPORATION                          | 3     |             |
| 86     | 09113      | INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT            | 3     |             |
| 87     | 09114      | INTERNATIONAL MONETARY FUND                                | 3     |             |
| 88     | 09115      | NIGERIA TRUST FUND   | 3     |             |
| 89     | 09116      | NORDIC DEVELOPMENT FUND                                    | 3     |             |
| 90     | 09117      | ORGANISATION OF PETROLEUM EXPORTING COUNTRIES              | 3     |             |
| 91     | 09118      | UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)                | 3     |             |
| 92     | 09119      | UNITED NATIONS CHILDREN'S FUND (UNICEF)                    | 3     |             |
| 93     | 09120      | UNITED NATIONS FUND FOR POPULATION ACTIVITIES              | 3     |             |
| 94     | 09121      | WORLD BANK TRUST FUND                                      | 3     |             |
| 95     | 09122      | WORLD FOOD PROGRAMME                                       | 3     |             |

| Lookup | Code       | Description  | Level | Error Check |
|--------|------------|--|-------|-------------|
| 96     | 09123      | UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)            | 3     |             |
| 97     | 09124      | GLOBAL 2000  | 3     |             |
| 98     | 09125      | UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO) | 3     |             |
| 99     | 09126      | MULTI-DONOR BUDGET SUPPORT                                 | 3     |             |
| 100    | <b>092</b> | <b>BILATERAL LOANS/DEBTS</b>                               | 2     |             |
| 101    | 09201      | BI-LATERAL LOANS   | 3     |             |
| 102    | <b>093</b> | <b>LOCAL LOANS/DEBTS</b>                                   | 2     |             |
| 103    | 09301      | FEDERAL GOVERNMENT   | 3     |             |
| 104    | 09302      | CENTRAL BANK OF NIGERIA (CBN)                              | 3     |             |
| 105    | 09303      | BOND   | 3     |             |
| 106    | 09304      | COMMERCIAL BANK  | 3     |             |
| 107    | 09305      | OTHER BANKS  | 3     |             |
| 108    | <b>10</b>  | <b>RETAINED INDEPENDENT REVENUE</b>                        | 1     |             |
| 109    | <b>101</b> | <b>RETAINED INDEPENDENT REVENUE</b>                        | 2     |             |
| 110    | 10101      | RETAINED INTERNALLY GENERATED REVENUE                      | 3     |             |
| 111    | 10102      | PTA CONTRIBUTIONS  | 3     |             |
| 112    | 10103      | SCHOOL LEVIES  | 3     |             |
| 113    |            |  |       |             |
| 114    |            |  |       |             |
| 115    |            |  |       |             |
| 116    |            |  |       |             |
| 117    |            |  |       |             |
| 118    |            |  |       |             |

| Lookup | Code     | Description                 | Level | Error Check |
|--------|----------|-----------------------------|-------|-------------|
| 1      | 5        | <b>South South</b>          | 1     |             |
| 2      | 503      | <b>AKWA IBOM STATE</b>      | 1     |             |
| 3      | 5031     | <b>AKWA IBOM NORTH WEST</b> | 2     |             |
| 4      | 503101   | <b>ABAK</b>                 | 3     |             |
| 5      | 50310101 | ABAK URBAN I                | 4     |             |
| 6      | 50310102 | ABAK URBAN II               | 4     |             |
| 7      | 50310103 | ABAK URBAN III              | 4     |             |
| 8      | 50310104 | ABAK URBAN IV               | 4     |             |
| 9      | 50310105 | ABAK URBAN V                | 4     |             |
| 10     | 50310106 | AFAHA OBONG I               | 4     |             |
| 11     | 50310107 | AFAHA OBONG II              | 4     |             |
| 12     | 50310108 | MIDIM I                     | 4     |             |
| 13     | 50310109 | MIDIM II                    | 4     |             |
| 14     | 50310110 | OTORO I                     | 4     |             |
| 15     | 50310111 | OTORO II                    | 4     |             |
| 16     | 50310112 | OTORO III                   | 4     |             |
| 17     | 50310197 | LG Wide                     | 4     |             |
| 18     | 50310198 | Outside LG                  | 4     |             |
| 19     | 50310199 | Outside State               | 4     |             |
| 20     | 503105   | <b>ESSIEN UDIM</b>          | 3     |             |
| 21     | 50310501 | ADIASM                      | 4     |             |
| 22     | 50310502 | AFAHA I                     | 4     |             |
| 23     | 50310503 | AFAHA II                    | 4     |             |
| 24     | 50310504 | EKPENYONG I                 | 4     |             |
| 25     | 50310505 | EKPENYONG II                | 4     |             |
| 26     | 50310506 | IKPE ANNANG                 | 4     |             |
| 27     | 50310507 | ODORO IKOT I                | 4     |             |
| 28     | 50310508 | ODORO IKOT II               | 4     |             |
| 29     | 50310509 | OKON - ESSIEN UDIM          | 4     |             |
| 30     | 50310510 | UKANA EAST I                | 4     |             |
| 31     | 50310511 | UKANA EAST II               | 4     |             |
| 32     | 50310512 | UKANA WEST I                | 4     |             |
| 33     | 50310513 | UKANA WEST II               | 4     |             |
| 34     | 50310597 | LG Wide                     | 4     |             |
| 35     | 50310598 | Outside LG                  | 4     |             |
| 36     | 50310599 | Outside State               | 4     |             |
| 37     | 503106   | <b>ETIM EKPO</b>            | 3     |             |
| 38     | 50310601 | ETIM EKPO I                 | 4     |             |
| 39     | 50310602 | ETIM EKPO II                | 4     |             |
| 40     | 50310603 | ETIM EKPO III               | 4     |             |
| 41     | 50310604 | ETIM EKPO IV                | 4     |             |
| 42     | 50310605 | ETIM EKPO V                 | 4     |             |
| 43     | 50310606 | ETIM EKPO VI                | 4     |             |
| 44     | 50310607 | ETIM EKPO VII               | 4     |             |
| 45     | 50310608 | ETIM EKPO VIII              | 4     |             |
| 46     | 50310609 | ETIM EKPO IX                | 4     |             |
| 47     | 50310610 | ETIM EKPO X                 | 4     |             |

| Lookup | Code          | Description        | Level | Error Check |
|--------|---------------|--------------------|-------|-------------|
| 48     | 50310611      | ETIM EKPO XI       |       | 4           |
| 49     | 50310697      | LG Wide            |       | 4           |
| 50     | 50310698      | Outside LG         |       | 4           |
| 51     | 50310699      | Outside State      |       | 4           |
| 52     | <b>503111</b> | <b>IKA</b>         |       | 3           |
| 53     | 50311101      | IKA URBAN I        |       | 4           |
| 54     | 50311102      | IKA URBAN II       |       | 4           |
| 55     | 50311103      | ACHAN I            |       | 4           |
| 56     | 50311104      | ACHAN II           |       | 4           |
| 57     | 50311105      | ACHAN III          |       | 4           |
| 58     | 50311106      | ITO I              |       | 4           |
| 59     | 50311107      | ITO II             |       | 4           |
| 60     | 50311108      | ITO III            |       | 4           |
| 61     | 50311109      | ODORO I            |       | 4           |
| 62     | 50311110      | ODORO II           |       | 4           |
| 63     | 50311197      | LG Wide            |       | 4           |
| 64     | 50311198      | Outside LG         |       | 4           |
| 65     | 50311199      | Outside State      |       | 4           |
| 66     | <b>503112</b> | <b>IKONO</b>       |       | 3           |
| 67     | 50311201      | IKONO MIDDLE I     |       | 4           |
| 68     | 50311202      | IKONO MIDDLE II    |       | 4           |
| 69     | 50311203      | IKONO MIDDLE III   |       | 4           |
| 70     | 50311204      | IKONO MIDDLE IV    |       | 4           |
| 71     | 50311205      | IKONO SOUTH I      |       | 4           |
| 72     | 50311206      | IKONO SOUTH II     |       | 4           |
| 73     | 50311207      | NKWOT I            |       | 4           |
| 74     | 50311208      | NKWOT II           |       | 4           |
| 75     | 50311209      | NDIYA/IKOT IDAHO   |       | 4           |
| 76     | 50311210      | EDIENE I           |       | 4           |
| 77     | 50311211      | EDIENE II          |       | 4           |
| 78     | 50311212      | ITAK               |       | 4           |
| 79     | 50311297      | LG Wide            |       | 4           |
| 80     | 50311298      | Outside LG         |       | 4           |
| 81     | 50311299      | Outside State      |       | 4           |
| 82     | <b>503114</b> | <b>IKOT EKPENE</b> |       | 3           |
| 83     | 50311401      | IKOT EKPENE I      |       | 4           |
| 84     | 50311402      | IKOT EKPENE II     |       | 4           |
| 85     | 50311403      | IKOT EKPENE III    |       | 4           |
| 86     | 50311404      | IKOT EKPENE IV     |       | 4           |
| 87     | 50311405      | IKOT EKPENE V      |       | 4           |
| 88     | 50311406      | IKOT EKPENE VI     |       | 4           |
| 89     | 50311407      | IKOT EKPENE VII    |       | 4           |
| 90     | 50311408      | IKOT EKPENE VIII   |       | 4           |
| 91     | 50311409      | IKOT EKPENE IX     |       | 4           |
| 92     | 50311410      | IKOT EKPENE X      |       | 4           |
| 93     | 50311411      | IKOT EKPENE XI     |       | 4           |
| 94     | 50311412      | IKOT EKPENE XII    |       | 4           |
| 95     | 50311497      | LG Wide            |       | 4           |

| Lookup | Code          | Description         | Level | Error Check |
|--------|---------------|---------------------|-------|-------------|
| 96     | 50311498      | Outside LG          |       | 4           |
| 97     | 50311499      | Outside State       |       | 4           |
| 98     | <b>503115</b> | <b>INI</b>          |       | 3           |
| 99     | 50311501      | IKPE I              |       | 4           |
| 100    | 50311502      | IKPE II             |       | 4           |
| 101    | 50311503      | IKPE III            |       | 4           |
| 102    | 50311504      | ITU MBONUSO         |       | 4           |
| 103    | 50311505      | NKARI               |       | 4           |
| 104    | 50311506      | IWERRE              |       | 4           |
| 105    | 50311507      | IKONO NORTH I       |       | 4           |
| 106    | 50311508      | IKONO NORTH II      |       | 4           |
| 107    | 50311509      | IKONO NORTH III     |       | 4           |
| 108    | 50311510      | ODORO UKWOK         |       | 4           |
| 109    | 50311511      | USUK UKWOK          |       | 4           |
| 110    | 50311597      | LG Wide             |       | 4           |
| 111    | 50311598      | Outside LG          |       | 4           |
| 112    | 50311599      | Outside State       |       | 4           |
| 113    | <b>503121</b> | <b>OBOT AKARA</b>   |       | 3           |
| 114    | 50312101      | IKOT ABIA I         |       | 4           |
| 115    | 50312102      | IKOT ABIA II        |       | 4           |
| 116    | 50312103      | IKOT ABIA III       |       | 4           |
| 117    | 50312104      | OBOT AKARA I        |       | 4           |
| 118    | 50312105      | OBOT AKARA II       |       | 4           |
| 119    | 50312106      | OBOT AKARA III      |       | 4           |
| 120    | 50312107      | OBOT AKARA IV       |       | 4           |
| 121    | 50312108      | NTO EDINO I         |       | 4           |
| 122    | 50312109      | NTO EDINO II        |       | 4           |
| 123    | 50312110      | NTO EDINO III       |       | 4           |
| 124    | 50312111      | NTO EDINO IV        |       | 4           |
| 125    | 50312197      | LG Wide             |       | 4           |
| 126    | 50312198      | Outside LG          |       | 4           |
| 127    | 50312199      | Outside State       |       | 4           |
| 128    | <b>503125</b> | <b>ORUK ANAM</b>    |       | 3           |
| 129    | 50312501      | IKOT IBRITAM I      |       | 4           |
| 130    | 50312502      | IKOT IBRITAM II     |       | 4           |
| 131    | 50312503      | NDOT IKOT OKORO I   |       | 4           |
| 132    | 50312504      | NDOT IKOT OKORO II  |       | 4           |
| 133    | 50312505      | NDOT IKOT OKORO III |       | 4           |
| 134    | 50312506      | NDOT IKOT OKORO IV  |       | 4           |
| 135    | 50312507      | NDOT IKOT OKORO V   |       | 4           |
| 136    | 50312508      | IBESIT              |       | 4           |
| 137    | 50312509      | EKPARAKWA           |       | 4           |
| 138    | 50312510      | ABAK MIDIM I        |       | 4           |
| 139    | 50312511      | ABAK MIDIM II       |       | 4           |
| 140    | 50312512      | ABAK MIDIM III      |       | 4           |
| 141    | 50312513      | ABAK MIDIM IV       |       | 4           |
| 142    | 50312514      | ABAK MIDIM V        |       | 4           |
| 143    | 50312515      | IBESIT NUNG IKOT I  |       | 4           |

| Lookup | Code          | Description                   | Level | Error Check |
|--------|---------------|-------------------------------|-------|-------------|
| 144    | 50312516      | IBESIT NUNG IKOT II           | 4     |             |
| 145    | 50312597      | LG Wide                       | 4     |             |
| 146    | 50312598      | Outside LG                    | 4     |             |
| 147    | 50312599      | Outside State                 | 4     |             |
| 148    | <b>503127</b> | <b>UKANAFUN</b>               | 3     |             |
| 149    | 50312701      | UKANAFUN URBAN                | 4     |             |
| 150    | 50312702      | SOUTHERN UKANAFUN I           | 4     |             |
| 151    | 50312703      | SOUTHERN UKANAFUN II          | 4     |             |
| 152    | 50312704      | SOUTHERN UKANAFUN III         | 4     |             |
| 153    | 50312705      | NORTHERN UKANAFUN I           | 4     |             |
| 154    | 50312706      | NORTHERN UKANAFUN II          | 4     |             |
| 155    | 50312707      | NORTHERN UKANAFUN III         | 4     |             |
| 156    | 50312708      | NORTHERN AFAHA I              | 4     |             |
| 157    | 50312709      | NORTHERN AFAHA II             | 4     |             |
| 158    | 50312710      | SOUTHERN AFAHA/ADAT IFANG I   | 4     |             |
| 159    | 50312711      | SOUTHERN AFAHA/ADAT IFANG II  | 4     |             |
| 160    | 50312712      | SOUTHERN AFAHA/ADAT IFANG III | 4     |             |
| 161    | 50312713      | SOUTHERN AFAHA/ADAT IFANG IV  | 4     |             |
| 162    | 50312797      | LG Wide                       | 4     |             |
| 163    | 50312798      | Outside LG                    | 4     |             |
| 164    | 50312799      | Outside State                 | 4     |             |
| 165    | <b>5032</b>   | <b>AKWA IBOM NORTH EAST</b>   | 2     |             |
| 166    | <b>503207</b> | <b>ETINAN</b>                 | 3     |             |
| 167    | 50320701      | ETINAN URBAN I                | 4     |             |
| 168    | 50320702      | ETINAN URBAN II               | 4     |             |
| 169    | 50320703      | ETINAN URBAN III              | 4     |             |
| 170    | 50320704      | ETINAN URBAN IV               | 4     |             |
| 171    | 50320705      | ETINAN URBAN V                | 4     |             |
| 172    | 50320706      | SOUTHERN IMAN I               | 4     |             |
| 173    | 50320707      | SOUTHERN IMAN II              | 4     |             |
| 174    | 50320708      | SOUTHERN IMAN III             | 4     |             |
| 175    | 50320709      | SOUTHERN IMAN IV              | 4     |             |
| 176    | 50320710      | SOUTHERN IMAN V               | 4     |             |
| 177    | 50320711      | NORTHERN IMAN I               | 4     |             |
| 178    | 50320712      | NORTHERN IMAN II              | 4     |             |
| 179    | 50320797      | LG Wide                       | 4     |             |
| 180    | 50320798      | Outside LG                    | 4     |             |
| 181    | 50320799      | Outside State                 | 4     |             |
| 182    | <b>503209</b> | <b>IBESIKPO ASUTAN</b>        | 3     |             |
| 183    | 50320901      | IBESIKPO I                    | 4     |             |
| 184    | 50320902      | IBESIKPO II                   | 4     |             |
| 185    | 50320903      | IBESIKPO III                  | 4     |             |
| 186    | 50320904      | IBESIKPO IV                   | 4     |             |
| 187    | 50320905      | IBESIKPO V                    | 4     |             |
| 188    | 50320906      | IBESIKPO VI                   | 4     |             |
| 189    | 50320907      | ASUTAN I                      | 4     |             |
| 190    | 50320908      | ASUTAN II                     | 4     |             |
| 191    | 50320909      | ASUTAN III                    | 4     |             |

| Lookup | Code          | Description        | Level | Error Check |
|--------|---------------|--------------------|-------|-------------|
| 192    | 50320910      | ASUTAN IV          |       | 4           |
| 193    | 50320911      | ASUTAN V           |       | 4           |
| 194    | 50320912      | ASUTAN VI          |       | 4           |
| 195    | 50320997      | LG Wide            |       | 4           |
| 196    | 50320998      | Outside LG         |       | 4           |
| 197    | 50320999      | Outside State      |       | 4           |
| 198    | <b>503210</b> | <b>IBIONO IBOM</b> |       | 3           |
| 199    | 50321001      | IBIONO EASTERN I   |       | 4           |
| 200    | 50321002      | IBIONO EASTERN II  |       | 4           |
| 201    | 50321003      | IBIONO EASTERN III |       | 4           |
| 202    | 50321004      | IBIONO WESTERN I   |       | 4           |
| 203    | 50321005      | IBIONO WESTERN II  |       | 4           |
| 204    | 50321006      | IBIONO WESTERN III |       | 4           |
| 205    | 50321007      | IBIONO SOUTHERN I  |       | 4           |
| 206    | 50321008      | IBIONO SOUTHERN II |       | 4           |
| 207    | 50321009      | IBIONO NORTHERN I  |       | 4           |
| 208    | 50321010      | IBIONO NORTHERN II |       | 4           |
| 209    | 50321011      | IBIONO CENTRAL I   |       | 4           |
| 210    | 50321012      | IBIONO CENTRAL II  |       | 4           |
| 211    | 50321013      | IKPANYA            |       | 4           |
| 212    | 50321097      | LG Wide            |       | 4           |
| 213    | 50321098      | Outside LG         |       | 4           |
| 214    | 50321099      | Outside State      |       | 4           |
| 215    | <b>503216</b> | <b>ITU</b>         |       | 3           |
| 216    | 50321601      | OKU IBOKU I        |       | 4           |
| 217    | 50321602      | OKU IBOKU II       |       | 4           |
| 218    | 50321603      | MBIABO/AYADEHE     |       | 4           |
| 219    | 50321604      | EAST ITAM I        |       | 4           |
| 220    | 50321605      | EAST ITAM II       |       | 4           |
| 221    | 50321606      | EAST ITAM III      |       | 4           |
| 222    | 50321607      | EAST ITAM IV       |       | 4           |
| 223    | 50321608      | EAST ITAM V        |       | 4           |
| 224    | 50321609      | WEST ITAM I        |       | 4           |
| 225    | 50321610      | WEST ITAM II       |       | 4           |
| 226    | 50321611      | WEST ITAM III      |       | 4           |
| 227    | 50321697      | LG Wide            |       | 4           |
| 228    | 50321698      | Outside LG         |       | 4           |
| 229    | 50321699      | Outside State      |       | 4           |
| 230    | <b>503219</b> | <b>NSIT IBOM</b>   |       | 3           |
| 231    | 50321901      | ASANG I            |       | 4           |
| 232    | 50321902      | ASANG II           |       | 4           |
| 233    | 50321903      | ASANG III          |       | 4           |
| 234    | 50321904      | ASANG IV           |       | 4           |
| 235    | 50321905      | ASANG V            |       | 4           |
| 236    | 50321906      | MBIASO I           |       | 4           |
| 237    | 50321907      | MBIASO II          |       | 4           |
| 238    | 50321908      | MBIASO III         |       | 4           |
| 239    | 50321909      | MBIASO IV          |       | 4           |

| Lookup | Code          | Description        | Level | Error Check |
|--------|---------------|--------------------|-------|-------------|
| 240    | 50321910      | MBIASO V           |       | 4           |
| 241    | 50321911      | MBIASO VI          |       | 4           |
| 242    | 50321997      | LG Wide            |       | 4           |
| 243    | 50321998      | Outside LG         |       | 4           |
| 244    | 50321999      | Outside State      |       | 4           |
| 245    | <b>503220</b> | <b>NSIT UBIUM</b>  |       | 3           |
| 246    | 50322001      | IBIAKPAN/OBOTIM I  |       | 4           |
| 247    | 50322002      | IBIAKPAN/OBOTIM II |       | 4           |
| 248    | 50322003      | ITRETO             |       | 4           |
| 249    | 50322004      | NDIYA I            |       | 4           |
| 250    | 50322005      | NDIYA II           |       | 4           |
| 251    | 50322006      | UBIUM NORTH I      |       | 4           |
| 252    | 50322007      | UBIUM NORTH II     |       | 4           |
| 253    | 50322008      | UBIUM NORTH III    |       | 4           |
| 254    | 50322009      | UBIUM SOUTH I      |       | 4           |
| 255    | 50322010      | UBIUM SOUTH II     |       | 4           |
| 256    | 50322011      | UBIUM SOUTH III    |       | 4           |
| 257    | 50322097      | LG Wide            |       | 4           |
| 258    | 50322098      | Outside LG         |       | 4           |
| 259    | 50322099      | Outside State      |       | 4           |
| 260    | <b>503228</b> | <b>NSIT ATAI</b>   |       | 3           |
| 261    | 50322801      | EASTERN NSIT I     |       | 4           |
| 262    | 50322802      | EASTERN NSIT II    |       | 4           |
| 263    | 50322803      | EASTERN NSIT III   |       | 4           |
| 264    | 50322804      | EASTERN NSIT IV    |       | 4           |
| 265    | 50322805      | EASTERN NSIT V     |       | 4           |
| 266    | 50322806      | EASTERN NSIT VI    |       | 4           |
| 267    | 50322807      | EASTERN NSIT VII   |       | 4           |
| 268    | 50322808      | EASTERN NSIT VIII  |       | 4           |
| 269    | 50322809      | EASTERN NSIT IX    |       | 4           |
| 270    | 50322810      | EASTERN NSIT X     |       | 4           |
| 271    | 50322897      | LG Wide            |       | 4           |
| 272    | 50322898      | Outside LG         |       | 4           |
| 273    | 50322899      | Outside State      |       | 4           |
| 274    | <b>503229</b> | <b>URUAN</b>       |       | 3           |
| 275    | 50322901      | CENTRAL URUAN I    |       | 4           |
| 276    | 50322902      | CENTRAL URUAN II   |       | 4           |
| 277    | 50322903      | CENTRAL URUAN III  |       | 4           |
| 278    | 50322904      | CENTRAL URUAN IV   |       | 4           |
| 279    | 50322905      | NORTHERN URUAN I   |       | 4           |
| 280    | 50322906      | NORTHERN URUAN II  |       | 4           |
| 281    | 50322907      | SOUTHERN URUAN I   |       | 4           |
| 282    | 50322908      | SOUTHERN URUAN II  |       | 4           |
| 283    | 50322909      | SOUTHERN URUAN III |       | 4           |
| 284    | 50322910      | SOUTHERN URUAN IV  |       | 4           |
| 285    | 50322911      | SOUTHERN URUAN V   |       | 4           |
| 286    | 50322912      | SOUTHERN URUAN VI  |       | 4           |
| 287    | 50322913      | SOUTHERN URUAN VII |       | 4           |

| Lookup | Code          | Description            | Level | Error Check |
|--------|---------------|------------------------|-------|-------------|
| 288    | 50322997      | LG Wide                |       | 4           |
| 289    | 50322998      | Outside LG             |       | 4           |
| 290    | 50322999      | Outside State          |       | 4           |
| 291    | <b>503231</b> | <b>UYO</b>             |       | 3           |
| 292    | 50323101      | UYO URBAN I            |       | 4           |
| 293    | 50323102      | UYO URBAN II           |       | 4           |
| 294    | 50323103      | UYO URBAN III          |       | 4           |
| 295    | 50323104      | ETOI I                 |       | 4           |
| 296    | 50323105      | ETOI II                |       | 4           |
| 297    | 50323106      | ETOI III               |       | 4           |
| 298    | 50323107      | OFFOT I                |       | 4           |
| 299    | 50323108      | OFFOT II               |       | 4           |
| 300    | 50323109      | OFFOT III              |       | 4           |
| 301    | 50323110      | IKONO I                |       | 4           |
| 302    | 50323111      | IKONO II               |       | 4           |
| 303    | 50323112      | OKU I                  |       | 4           |
| 304    | 50323113      | OKU II                 |       | 4           |
| 305    | 50323114      | OKU III                |       | 4           |
| 306    | 50323197      | LG Wide                |       | 4           |
| 307    | 50323198      | Outside LG             |       | 4           |
| 308    | 50323199      | Outside State          |       | 4           |
| 309    | <b>5033</b>   | <b>AKWA IBOM SOUTH</b> |       | 2           |
| 310    | <b>503302</b> | <b>EASTERN OBOLO</b>   |       | 3           |
| 311    | 50330201      | EASTERN OBOLO I        |       | 4           |
| 312    | 50330202      | EASTERN OBOLO 11       |       | 4           |
| 313    | 50330203      | EASTERN OBOLO 111      |       | 4           |
| 314    | 50330204      | EASTERN OBOLO IV       |       | 4           |
| 315    | 50330205      | EASTERN OBOLO V        |       | 4           |
| 316    | 50330206      | EASTERN OBOLO VI       |       | 4           |
| 317    | 50330207      | EASTERN OBOLO VII      |       | 4           |
| 318    | 50330208      | EASTERN OBOLO VIII     |       | 4           |
| 319    | 50330209      | EASTERN OBOLO IX       |       | 4           |
| 320    | 50330210      | EASTERN OBOLO X        |       | 4           |
| 321    | 50330297      | LG Wide                |       | 4           |
| 322    | 50330298      | Outside LG             |       | 4           |
| 323    | 50330299      | Outside State          |       | 4           |
| 324    | <b>503303</b> | <b>EKET</b>            |       | 3           |
| 325    | 50330301      | EKET URBAN I           |       | 4           |
| 326    | 50330302      | EKET URBAN II          |       | 4           |
| 327    | 50330303      | EKET URBAN III         |       | 4           |
| 328    | 50330304      | EKET URBAN IV          |       | 4           |
| 329    | 50330305      | EKET CENTRAL I         |       | 4           |
| 330    | 50330306      | EKET CENTRAL II        |       | 4           |
| 331    | 50330307      | EKET CENTRAL III       |       | 4           |
| 332    | 50330308      | EKET CENTRAL IV        |       | 4           |
| 333    | 50330309      | EKET CENTRAL V         |       | 4           |
| 334    | 50330310      | EKET CENTRAL VI        |       | 4           |
| 335    | 50330312      | EKET CENTRAL VII       |       | 4           |

| Lookup | Code          | Description         | Level | Error Check |
|--------|---------------|---------------------|-------|-------------|
| 336    | 50330313      | OKON I - EKET       |       | 4           |
| 337    | 50330314      | OKON II - EKET      |       | 4           |
| 338    | 50330315      | OKON III - EKET     |       | 4           |
| 339    | 50330397      | LG Wide             |       | 4           |
| 340    | 50330398      | Outside LG          |       | 4           |
| 341    | 50330399      | Outside State       |       | 4           |
| 342    | <b>503304</b> | <b>ESIT EKET</b>    |       | 3           |
| 343    | 50330401      | EDO I               |       | 4           |
| 344    | 50330402      | EDO II              |       | 4           |
| 345    | 50330403      | EDO III             |       | 4           |
| 346    | 50330404      | EBE EKPI            |       | 4           |
| 347    | 50330405      | IKPA                |       | 4           |
| 348    | 50330406      | UQUO                |       | 4           |
| 349    | 50330407      | EBIGHI OKPONO       |       | 4           |
| 350    | 50330408      | ETEBI IDUNG ASSAN   |       | 4           |
| 351    | 50330409      | ETEBE AKWATA        |       | 4           |
| 352    | 50330410      | AKPAUTONG           |       | 4           |
| 353    | 50330411      | NTAK INYANG         |       | 4           |
| 354    | 50330497      | LG Wide             |       | 4           |
| 355    | 50330498      | Outside LG          |       | 4           |
| 356    | 50330499      | Outside State       |       | 4           |
| 357    | <b>503308</b> | <b>IBENO</b>        |       | 3           |
| 358    | 50330801      | IBENO I             |       | 4           |
| 359    | 50330802      | IBENO II            |       | 4           |
| 360    | 50330803      | IBENO III           |       | 4           |
| 361    | 50330804      | IBENO IV            |       | 4           |
| 362    | 50330805      | IBENO V             |       | 4           |
| 363    | 50330806      | IBENO VI            |       | 4           |
| 364    | 50330807      | IBENO VII           |       | 4           |
| 365    | 50330808      | IBENO VIII          |       | 4           |
| 366    | 50330809      | IBENO IX            |       | 4           |
| 367    | 50330810      | IBENO X             |       | 4           |
| 368    | 50330897      | LG Wide             |       | 4           |
| 369    | 50330898      | Outside LG          |       | 4           |
| 370    | 50330899      | Outside State       |       | 4           |
| 371    | <b>503313</b> | <b>IKOT ABASI</b>   |       | 3           |
| 372    | 50331301      | IKPA IBEKWE I       |       | 4           |
| 373    | 50331302      | IKPA IBEKWE II      |       | 4           |
| 374    | 50331303      | IKPA IBEKWE III     |       | 4           |
| 375    | 50331304      | UKPUM ETE I         |       | 4           |
| 376    | 50331305      | UKPUM ETE II        |       | 4           |
| 377    | 50331306      | UKPUM OKON          |       | 4           |
| 378    | 50331307      | EDEMAYA I           |       | 4           |
| 379    | 50331308      | EDEMAYA II          |       | 4           |
| 380    | 50331309      | EDEMAYA III         |       | 4           |
| 381    | 50331310      | IKPA NUNG ASANG I   |       | 4           |
| 382    | 50331311      | IKPA NUNG ASANG II  |       | 4           |
| 383    | 50331312      | IKPA NUNG ASANG III |       | 4           |

| Lookup | Code          | Description       | Level | Error Check |
|--------|---------------|-------------------|-------|-------------|
| 384    | 50331397      | LG Wide           | 4     |             |
| 385    | 50331398      | Outside LG        | 4     |             |
| 386    | 50331399      | Outside State     | 4     |             |
| 387    | <b>503317</b> | <b>MBO</b>        | 3     |             |
| 388    | 50331701      | ENWANG I          | 4     |             |
| 389    | 50331702      | ENWANG II         | 4     |             |
| 390    | 50331703      | EBUGHU I          | 4     |             |
| 391    | 50331704      | EBUGHU II         | 4     |             |
| 392    | 50331705      | UDESI             | 4     |             |
| 393    | 50331706      | EFFIAT I          | 4     |             |
| 394    | 50331707      | EFFIAT II         | 4     |             |
| 395    | 50331708      | IBAKA             | 4     |             |
| 396    | 50331709      | UDA I             | 4     |             |
| 397    | 50331710      | UDA II            | 4     |             |
| 398    | 50331711      | UDA III           | 4     |             |
| 399    | 50331797      | LG Wide           | 4     |             |
| 400    | 50331798      | Outside LG        | 4     |             |
| 401    | 50331799      | Outside State     | 4     |             |
| 402    | <b>503318</b> | <b>MKPAT ENIN</b> | 3     |             |
| 403    | 50331801      | UKPUM MINYA I     | 4     |             |
| 404    | 50331802      | UKPUM MINYA II    | 4     |             |
| 405    | 50331803      | UKPUM MINYA III   | 4     |             |
| 406    | 50331804      | UKPUM MINYA IV    | 4     |             |
| 407    | 50331805      | UKPUM MINYA V     | 4     |             |
| 408    | 50331806      | IKPA IBOM I       | 4     |             |
| 409    | 50331807      | IKPA IBOM II      | 4     |             |
| 410    | 50331808      | IKPA IBOM III     | 4     |             |
| 411    | 50331809      | IKPA IBOM IV      | 4     |             |
| 412    | 50331810      | IBIAKU I          | 4     |             |
| 413    | 50331811      | IBIAKU II         | 4     |             |
| 414    | 50331812      | IBIAKU III        | 4     |             |
| 415    | 50331813      | IKPA IKONO I      | 4     |             |
| 416    | 50331814      | IKPA IKONO II     | 4     |             |
| 417    | 50331815      | IKPA IKONO III    | 4     |             |
| 418    | 50331897      | LG Wide           | 4     |             |
| 419    | 50331898      | Outside LG        | 4     |             |
| 420    | 50331899      | Outside State     | 4     |             |
| 421    | <b>503322</b> | <b>OKOBO</b>      | 3     |             |
| 422    | 50332201      | OKOPEDI I         | 4     |             |
| 423    | 50332202      | OKOPEDI II        | 4     |             |
| 424    | 50332203      | NUNG ATAI/UBE I   | 4     |             |
| 425    | 50332204      | NUNG ATAI/UBE II  | 4     |             |
| 426    | 50332205      | NUNG ATAI/UBE III | 4     |             |
| 427    | 50332206      | AKAI/MBUKPO/UDUNG | 4     |             |
| 428    | 50332207      | EWEME I           | 4     |             |
| 429    | 50332208      | EWEME II          | 4     |             |
| 430    | 50332209      | OFFI I            | 4     |             |
| 431    | 50332210      | OFFI II           | 4     |             |

| Lookup | Code          | Description      | Level | Error Check |
|--------|---------------|------------------|-------|-------------|
| 432    | 50332211      | EKEYA            |       | 4           |
| 433    | 50332297      | LG Wide          |       | 4           |
| 434    | 50332298      | Outside LG       |       | 4           |
| 435    | 50332299      | Outside State    |       | 4           |
| 436    | <b>503323</b> | <b>ONNA</b>      |       | 3           |
| 437    | 50332301      | AWA I            |       | 4           |
| 438    | 50332302      | AWA II           |       | 4           |
| 439    | 50332303      | AWA III          |       | 4           |
| 440    | 50332304      | AWA IV           |       | 4           |
| 441    | 50332305      | AWA V            |       | 4           |
| 442    | 50332306      | AWA VI           |       | 4           |
| 443    | 50332307      | NUNG NDEM I      |       | 4           |
| 444    | 50332308      | NUNG NDEM II     |       | 4           |
| 445    | 50332309      | ONIONG EAST I    |       | 4           |
| 446    | 50332310      | ONIONG EAST II   |       | 4           |
| 447    | 50332311      | ONIONG EAST III  |       | 4           |
| 448    | 50332312      | ONIONG WEST I    |       | 4           |
| 449    | 50332313      | ONIONG WEST II   |       | 4           |
| 450    | 50332314      | ONIONG WEST III  |       | 4           |
| 451    | 50332315      | ONIONG WEST IV   |       | 4           |
| 452    | 50332397      | LG Wide          |       | 4           |
| 453    | 50332398      | Outside LG       |       | 4           |
| 454    | 50332399      | Outside State    |       | 4           |
| 455    | <b>503324</b> | <b>ORON</b>      |       | 3           |
| 456    | 50332401      | ORON URBAN I     |       | 4           |
| 457    | 50332402      | ORON URBAN II    |       | 4           |
| 458    | 50332403      | ORON URBAN III   |       | 4           |
| 459    | 50332404      | ORON URBAN IV    |       | 4           |
| 460    | 50332405      | ORON URBAN V     |       | 4           |
| 461    | 50332406      | ORON URBAN VI    |       | 4           |
| 462    | 50332407      | ORON URBAN VII   |       | 4           |
| 463    | 50332408      | ORON URBAN VIII  |       | 4           |
| 464    | 50332409      | ORON URBAN IX    |       | 4           |
| 465    | 50332410      | ORON URBAN X     |       | 4           |
| 466    | 50332411      | ORON URBAN XI    |       | 4           |
| 467    | 50332497      | LG Wide          |       | 4           |
| 468    | 50332498      | Outside LG       |       | 4           |
| 469    | 50332499      | Outside State    |       | 4           |
| 470    | <b>503326</b> | <b>UDUNG UKO</b> |       | 3           |
| 471    | 50332601      | UDUNG UKO I      |       | 4           |
| 472    | 50332602      | UDUNG UKO II     |       | 4           |
| 473    | 50332603      | UDUNG UKO III    |       | 4           |
| 474    | 50332604      | UDUNG UKO IV     |       | 4           |
| 475    | 50332605      | UDUNG UKO V      |       | 4           |
| 476    | 50332606      | UDUNG UKO VI     |       | 4           |
| 477    | 50332607      | UDUNG UKO VII    |       | 4           |
| 478    | 50332608      | UDUNG UKO VIII   |       | 4           |
| 479    | 50332609      | UDUNG UKO IX     |       | 4           |

| Lookup | Code          | Description              | Level | Error Check |
|--------|---------------|--------------------------|-------|-------------|
| 480    | 50332610      | UDUNG UKO X              | 4     |             |
| 481    | 50332697      | LG Wide                  | 4     |             |
| 482    | 50332698      | Outside LG               | 4     |             |
| 483    | 50332699      | Outside State            | 4     |             |
| 484    | <b>503330</b> | <b>URUE OFFONG/ORUKO</b> | 3     |             |
| 485    | 50333001      | URUE OFFONG I            | 4     |             |
| 486    | 50333002      | URUE OFFONG II           | 4     |             |
| 487    | 50333003      | URUE OFFONG III          | 4     |             |
| 488    | 50333004      | URUE OFFONG IV           | 4     |             |
| 489    | 50333005      | URUE OFFONG V            | 4     |             |
| 490    | 50333006      | ORUKO I                  | 4     |             |
| 491    | 50333007      | ORUKO II                 | 4     |             |
| 492    | 50333008      | ORUKO III                | 4     |             |
| 493    | 50333009      | ORUKO IV                 | 4     |             |
| 494    | 50333010      | ORUKO V                  | 4     |             |
| 495    | 50333097      | LG Wide                  | 4     |             |
| 496    | 50333098      | Outside LG               | 4     |             |
| 497    | 50333099      | Outside State            | 4     |             |
| 498    |               |                          |       |             |
| 499    |               |                          |       |             |
| 500    |               |                          |       |             |