

State	Mass. Dept.
LGC	503207 - EITMAN
Budget being prepared for	2025
Budget Status	Original Budget
Current Year Performance	Performance January to June
Code for receipt of State LGR	17.0021.004

Column	Time Period	Item	Item to Tab (as appropriate)
Data Column 1	2023	Fiscal Year Actuals	
Data Column 2	2024	Approved Budget	
Data Column 3	2024	Performance January to June	
Data Column 4			
Data Column 5			
Data Column 6	2025	Approved Budget	
Data Column 7			
Data Column 8			

Note this should be the budget for 2024. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.  
 Note this should be the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.  
**Note this should be the budget for the 2025 Budget**  
 If the LG is preparing a Revised Budget, out adjustments in this column  
 If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

**Instructions (see Instructions Manual for more detailed guidance)**

Populate Chart of Accounts segments in Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C), taking the codes from the NCPA Error Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no oases (blank rows) between codes.**  
 Fill in cells B1-B6 above.  
 Assign Data Items in cells B9-D16 above. Not all Data Columns need to be used.  
 Hide redundant columns (based on the previous step) in all Green worksheets (sheets starting A-C). Ensure the columns that are hidden in worksheets 1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.  
 Hide redundant Green worksheets (filled A-C) based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.  
 Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).  
 Fill in budget submissions in Blue worksheets 1-5 (in blue cells).  
 Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1, Rec Revenue  
 Personnel Expenditure (Expenditure Sub-Account Code 21) in 2, Personnel  
 Overhead Expenditure (Expenditure Sub-Account Code 23) in 3, Overhead  
 Capital Expenditure (Expenditure Sub-Account Code 23) in 4, Capital  
 Capital Receipts (Grants, Loans and Other Capital Receipts - Sub-Account Codes 13 and 14) in 5, Capital  
 Opening Balance in A.1 Budget Overview  
 Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.  
 Use X-Checks to check of coding and arithmetic issues

Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with the coding, or non-compliance with the instructions above, could render the outputs incorrect.



















**Akwa Ibom State - ETINAN Local Government: 2025 Budget Overview**

Revenue by Economic	2025 Budget
Opening Balance	1,000,000
Statutory Allocation	5,010,000,000
VAT	1,822,000,000
Other FAAC	159,532,000
LG IGR	50,800,000
Share of State IGR	201,000,000
Other (Capital Receipts)	100,000,000
<b>Total Revenue</b>	<b>7,344,332,000</b>

Expenditure by Economic	2025 Budget
Personnel	2,388,832,000
Grants / Contributions to Sta	-
Other Recurrent	950,000,000
Capital	4,005,500,000
<b>Total Expenditure</b>	<b>7,344,332,000</b>

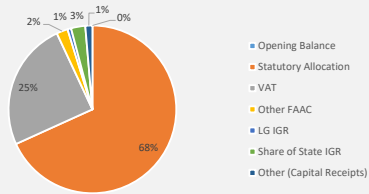
Expenditure by Sector	2025 Budget
Education	886,858,200
Health	423,408,400
Other Social	681,653,700
Agriculture	127,147,600
Other Economic	4,504,532,100
Administration	720,732,000
Law and Justice	-
<b>Total Expenditure</b>	<b>7,344,332,000</b>

Expenditure by Capital Project (10 Largest Projects)	Capital Expenditure
REHABILITATION OF RESIDENTIAL QUARTERS	543,900,000
REHABILITAION OF ETINAN MOTOR PARK, ETINAN	400,000,000
CREATING A VEIWING CENTRE AT ROUNDABOUT, ETINAN	400,000,000
CONSTRUCTION OF WOMEN DEVELOPMENT CENTRE	400,000,000
RENOVATION OF LEGISLATIVE CHAMBER, ETINAN	210,000,000
CONSTRUTION OF TRADITIONAL RULERS COUNCIL	200,000,000
GRADING OF 20KM ROAD IN ALL WARDS	200,000,000
PURCHASE OF MOTOR VEHICLE NOS 15, TOYOTA COROLLA	200,000,000
REHABILITATION OF THE SECRETARIAT	130,000,000
REPAIRS OF COUNCIL GRADDER	115,000,000
<i>Other Capital Projects</i>	1,206,600,000
<b>Total</b>	<b>4,005,500,000</b>

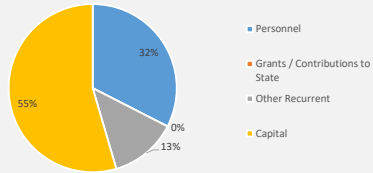
Expenditure by Ward	2025 Budget - Total Expenditure	
	Total Expenditure	Capital Expenditure
ETINAN URBAN I	2,842,500,000.00	2,840,000,000.00
ETINAN URBAN II	50,000,000.00	50,000,000.00
ETINAN URBAN III	36,000,000.00	36,000,000.00
ETINAN URBAN IV	41,000,000.00	41,000,000.00
ETINAN URBAN V	43,000,000.00	43,000,000.00
SOUTHERN IMAN I	28,000,000.00	28,000,000.00
SOUTHERN IMAN II	53,000,000.00	53,000,000.00
SOUTHERN IMAN III	58,000,000.00	58,000,000.00
SOUTHERN IMAN IV	23,000,000.00	23,000,000.00
SOUTHERN IMAN V	48,000,000.00	48,000,000.00
NORTHERN IMAN I	66,000,000.00	66,000,000.00
NORTHERN IMAN II	23,000,000.00	23,000,000.00
LG Wide	4,032,832,000.00	696,500,000.00
Outside LG	-	-
Outside State	-	-
<b>Total</b>	<b>7,344,332,000.00</b>	<b>7,344,332,000.00</b>

## ETINAN Local Government, Akwa Ibom State: 2025 Budget Overview

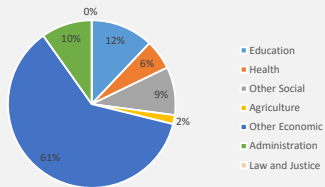
**Where is the Money coming from?**



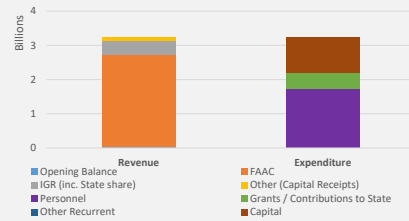
**What is the Money being spent On?**



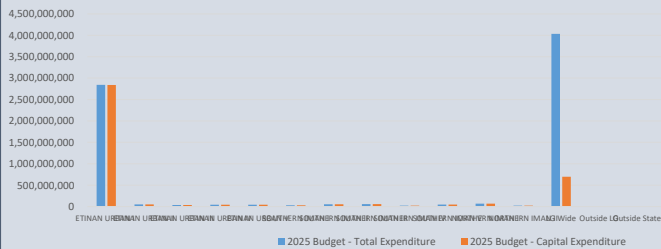
**Who is Spending the Money?**



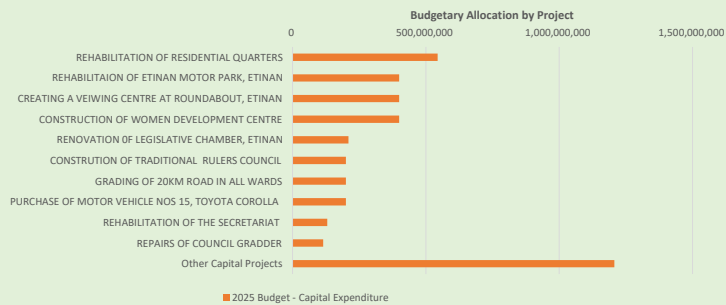
**Inflows and Outflows**



**Where is the Money being Spent?**



**What Capital Projects are being Implemented (ten largest projects)?**



503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Summary

Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
<b>Opening Balance</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>		<b>1,000,000.00</b>
<b>Recurrent Revenue</b>	<b>2,886,000,000.00</b>	<b>6,206,820,000.00</b>	<b>535,868,933.83</b>	<b>7,243,332,000.00</b>
11 - GOVERNMENT SHARE OF FAAC	2,856,000,000.00	6,021,820,000.00	535,868,933.83	6,991,532,000.00
12 - INDEPENDENT REVENUE	30,000,000.00	185,000,000.00	-	251,800,000.00
<b>Recurrent Expenditure</b>	<b>2,030,220,000.00</b>	<b>2,830,500,000.00</b>	<b>419,118,933.83</b>	<b>3,338,832,000.00</b>
21 - PERSONNEL COST	1,778,000,000.00	2,270,000,000.00	209,397,933.83	2,388,832,000.00
22 - OTHER RECURRENT COSTS	252,220,000.00	560,500,000.00	209,721,000.00	950,000,000.00
<b>Transfer to Capital Account</b>	<b>856,780,000.00</b>	<b>3,377,320,000.00</b>	<b>116,750,000.00</b>	<b>3,905,500,000.00</b>
<b>Capital Receipts</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>	-	<b>100,000,000.00</b>
13 - AID AND GRANTS	-	-	-	100,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	60,000,000.00	60,000,000.00	-	-
<b>23 - CAPITAL EXPENDITURE</b>	<b>289,620,000.00</b>	<b>3,437,320,000.00</b>	<b>116,750,000.00</b>	<b>4,005,500,000.00</b>
<b>Total Revenue (including OB)</b>	<b>2,947,000,000.00</b>	<b>6,267,820,000.00</b>	<b>535,868,933.83</b>	<b>7,344,332,000.00</b>
<b>Total Expenditure</b>	<b>2,319,840,000.00</b>	<b>6,267,820,000.00</b>	<b>535,868,933.83</b>	<b>7,344,332,000.00</b>
<b>Closing Balance</b>	<b>627,160,000.00</b>	-	-	-

503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<b>Total Expenditure</b>	<b>2,388,832,000.00</b>	<b>950,000,000.00</b>	<b>3,338,832,000.00</b>	<b>4,005,500,000.00</b>	<b>7,344,332,000.00</b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>270,132,000.00</b>	<b>372,600,000.00</b>	<b>642,732,000.00</b>	<b>78,000,000.00</b>	<b>720,732,000.00</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>91,355,400.00</b>	<b>253,000,000.00</b>	<b>344,355,400.00</b>	-	<b>344,355,400.00</b>
011100100100	Chairman	11,748,200.00	200,400,000.00	212,148,200.00	-	212,148,200.00
011100100200	Vice-Chairman	10,186,800.00	25,300,000.00	35,486,800.00	-	35,486,800.00
011118300100	INTERNAL AUDIT	2,035,400.00	5,500,000.00	7,535,400.00	-	7,535,400.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	67,385,000.00	21,800,000.00	89,185,000.00	-	89,185,000.00
<b>01120000000</b>	<b>LOCAL GOVT COUNCIL</b>	<b>95,221,700.00</b>	<b>65,000,000.00</b>	<b>160,221,700.00</b>	-	<b>160,221,700.00</b>
011200100100	THE COUNCIL	30,964,000.00	20,000,000.00	50,964,000.00	-	50,964,000.00
011200500100	ASSISTANTS/AIDES/ADVISERS	-	2,000,000.00	2,000,000.00	-	2,000,000.00
011200700100	COUNCIL COMMITTEES	-	2,000,000.00	2,000,000.00	-	2,000,000.00
011202100100	OFFICE OF THE LEADER	8,741,000.00	7,000,000.00	15,741,000.00	-	15,741,000.00
011202100200	OFFICE OF THE DEPUTY LEADER	7,741,000.00	4,500,000.00	12,241,000.00	-	12,241,000.00
011202100300	OFFICE OF THE MAJORITY LEADER	7,741,000.00	4,500,000.00	12,241,000.00	-	12,241,000.00
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	4,241,000.00	4,500,000.00	8,741,000.00	-	8,741,000.00
011202100500	OFFICE OF THE MINORITY LEADER;	11,241,000.00	4,500,000.00	15,741,000.00	-	15,741,000.00
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	7,741,000.00	4,500,000.00	12,241,000.00	-	12,241,000.00
011202100700	OFFICE OF THE CHIEF WHIP	7,741,000.00	4,500,000.00	12,241,000.00	-	12,241,000.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	7,741,000.00	4,500,000.00	12,241,000.00	-	12,241,000.00
011202200100	CLERK TO THE HOUSE	1,329,700.00	2,500,000.00	3,829,700.00	-	3,829,700.00
<b>01250000000</b>	<b>OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE</b>	<b>953,100.00</b>	<b>24,100,000.00</b>	<b>25,053,100.00</b>	-	<b>25,053,100.00</b>
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	953,100.00	24,100,000.00	25,053,100.00	-	25,053,100.00
<b>01620000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>73,543,000.00</b>	<b>23,500,000.00</b>	<b>97,043,000.00</b>	<b>78,000,000.00</b>	<b>175,043,000.00</b>
016200100100	ADMINISTRATION & GENERAL SERVICES	73,543,000.00	23,500,000.00	97,043,000.00	78,000,000.00	175,043,000.00
<b>01610000000</b>	<b>SECRETARY TO THE LOCAL GOVERNMENT</b>	<b>9,058,800.00</b>	<b>7,000,000.00</b>	<b>16,058,800.00</b>	-	<b>16,058,800.00</b>
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	9,058,800.00	7,000,000.00	16,058,800.00	-	16,058,800.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>1,046,879,700.00</b>	<b>298,300,000.00</b>	<b>1,345,179,700.00</b>	<b>3,286,500,000.00</b>	<b>4,631,679,700.00</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	<b>13,347,600.00</b>	<b>8,800,000.00</b>	<b>22,147,600.00</b>	<b>105,000,000.00</b>	<b>127,147,600.00</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	13,347,600.00	8,800,000.00	22,147,600.00	105,000,000.00	127,147,600.00
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>995,316,000.00</b>	<b>178,500,000.00</b>	<b>1,173,816,000.00</b>	<b>380,500,000.00</b>	<b>1,554,316,000.00</b>

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
022000100100	DEPARTMENT FINANCE AND SUPPLIES	995,316,000.00	178,500,000.00	1,173,816,000.00	380,500,000.00	1,554,316,000.00
<b>023400000000</b>	<b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>	<b>32,405,100.00</b>	<b>63,500,000.00</b>	<b>95,905,100.00</b>	<b>2,755,000,000.00</b>	<b>2,850,905,100.00</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32,405,100.00	63,500,000.00	95,905,100.00	2,755,000,000.00	2,850,905,100.00
<b>023800000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>	<b>5,811,000.00</b>	<b>41,500,000.00</b>	<b>47,311,000.00</b>	<b>36,000,000.00</b>	<b>83,311,000.00</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	5,811,000.00	41,500,000.00	47,311,000.00	36,000,000.00	83,311,000.00
<b>025200000000</b>	<b>WATER, SANITATION &amp; HYGIENE (WASH)</b>	<b>-</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>10,000,000.00</b>	<b>16,000,000.00</b>
025200100100	WATER, SANITATION & HYGIENE (WASH)	-	6,000,000.00	6,000,000.00	10,000,000.00	16,000,000.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>1,071,820,300.00</b>	<b>279,100,000.00</b>	<b>1,350,920,300.00</b>	<b>641,000,000.00</b>	<b>1,991,920,300.00</b>
<b>051400000000</b>	<b>WOMEN DEVELOPMENT OFFICE</b>	<b>1,453,700.00</b>	<b>207,200,000.00</b>	<b>208,653,700.00</b>	<b>419,000,000.00</b>	<b>627,653,700.00</b>
051400100100	WOMEN DEVELOPMENT OFFICE	1,453,700.00	207,200,000.00	208,653,700.00	419,000,000.00	627,653,700.00
<b>051700000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP</b>	<b>820,158,200.00</b>	<b>21,700,000.00</b>	<b>841,858,200.00</b>	<b>45,000,000.00</b>	<b>886,858,200.00</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	20,158,200.00	21,700,000.00	41,858,200.00	45,000,000.00	86,858,200.00
051702600100	PRIMARY SCHOOL TEACHERS	800,000,000.00	-	800,000,000.00	-	800,000,000.00
<b>052100000000</b>	<b>DEPARMENT OF PRIMARY HEALTH CARE (PHC)</b>	<b>205,208,400.00</b>	<b>41,200,000.00</b>	<b>246,408,400.00</b>	<b>177,000,000.00</b>	<b>423,408,400.00</b>
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	205,208,400.00	32,500,000.00	237,708,400.00	123,000,000.00	360,708,400.00
052100100200	ENVIRONMENTAL HEALTH UNIT	-	8,700,000.00	8,700,000.00	54,000,000.00	62,700,000.00
<b>055100000000</b>	<b>TRADITIONAL RULERS' COUNCIL</b>	<b>45,000,000.00</b>	<b>9,000,000.00</b>	<b>54,000,000.00</b>	<b>-</b>	<b>54,000,000.00</b>
055100100100	TRADITIONAL RULERS' COUNCIL	45,000,000.00	9,000,000.00	54,000,000.00	-	54,000,000.00

Government, Akwa Ibom State - 2025 Budget: Total Revenue by Administrative Unit

Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
<b>Total Revenue</b>	<b>2,946,000,000.00</b>	<b>6,266,820,000.00</b>	<b>535,868,933.83</b>	<b>7,343,332,000.00</b>
<b>ADMINISTRATION SECTOR</b>	<b>2,916,000,000.00</b>	<b>6,236,820,000.00</b>	<b>535,868,933.83</b>	<b>7,313,332,000.00</b>
<b>OFFICE OF THE LG CHAIRMAN</b>	<b>2,916,000,000.00</b>	<b>6,236,820,000.00</b>	<b>535,868,933.83</b>	<b>7,313,332,000.00</b>
Chairman	2,916,000,000.00	6,236,820,000.00	535,868,933.83	7,313,332,000.00
<b>ECONOMIC SECTOR</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>-</b>	<b>30,000,000.00</b>
<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>-</b>	<b>30,000,000.00</b>
DEPARTMENT FINANCE AND SUPPLIES	30,000,000.00	30,000,000.00	-	30,000,000.00

503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>2,946,000,000.00</b>	<b>6,266,820,000.00</b>	<b>535,868,933.83</b>	<b>7,343,332,000.00</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>2,856,000,000.00</b>	<b>6,021,820,000.00</b>	<b>535,868,933.83</b>	<b>6,991,532,000.00</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>2,856,000,000.00</b>	<b>6,021,820,000.00</b>	<b>535,868,933.83</b>	<b>6,991,532,000.00</b>
<b>110101</b>	<b>LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES</b>	<b>1,800,000,000.00</b>	<b>4,551,520,000.00</b>	<b>535,868,933.83</b>	<b>5,010,000,000.00</b>
11010101	STATUTORY ALLOCATION	1,800,000,000.00	4,551,520,000.00	535,868,933.83	5,010,000,000.00
<b>110102</b>	<b>LOCAL GOVERNMENT SHARE OF VAT</b>	<b>1,000,000,000.00</b>	<b>1,400,800,000.00</b>	<b>-</b>	<b>1,822,000,000.00</b>
11010201	SHARE OF VAT	1,000,000,000.00	1,400,800,000.00	-	1,822,000,000.00
<b>110103</b>	<b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>	<b>56,000,000.00</b>	<b>69,500,000.00</b>	<b>-</b>	<b>159,532,000.00</b>
11010304	FAAC SPECIAL ALLOCATIONS	56,000,000.00	69,500,000.00	-	159,532,000.00
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>30,000,000.00</b>	<b>185,000,000.00</b>	<b>-</b>	<b>251,800,000.00</b>
<b>1201</b>	<b>TAX REVENUE</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>-</b>	<b>21,000,000.00</b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>-</b>	<b>50,000.00</b>
12010104	Community or Poll Taxes	50,000.00	50,000.00	-	50,000.00
<b>120103</b>	<b>OTHER TAXES</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>-</b>	<b>20,950,000.00</b>
12010304	Development Tax or Levy(Shops)	150,000.00	150,000.00	-	150,000.00
12010314	OTHER SERVICE TAXES	-	-	-	20,800,000.00
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>29,800,000.00</b>	<b>184,800,000.00</b>	<b>-</b>	<b>230,800,000.00</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>-</b>	<b>1,500,000.00</b>
12020101	Bicycle License	20,000.00	20,000.00	-	100,000.00
12020105	Hawker Permit License	100,000.00	100,000.00	-	150,000.00
12020106	Liquor License	50,000.00	50,000.00	-	100,000.00
12020108	Osusu Club License	50,000.00	50,000.00	-	-
12020113	Motor Cyclist License	-	-	-	100,000.00
12020117	Bakery House License	50,000.00	50,000.00	-	150,000.00
12020118	Registration of Meat license	50,000.00	50,000.00	-	100,000.00
12020121	Cold Room License	500,000.00	500,000.00	-	-

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
12020122	Butcher License	100,000.00	100,000.00	-	200,000.00
12020126	Hunting License	10,000.00	10,000.00	-	100,000.00
12020132	Radio & Television License	10,000.00	10,000.00	-	100,000.00
12020137	Trade License	50,000.00	50,000.00	-	100,000.00
12020139	Petty Trade License	-	-	-	100,000.00
12020163	Block making Machines License	10,000.00	10,000.00	-	100,000.00
12020165	Hair Dressing/Barbing Salon License	-	-	-	100,000.00
<b>120204</b>	<b>FEES- GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>-</b>	<b>1,500,000.00</b>
12020403	Marriage Registration Fees	30,000.00	30,000.00	-	50,000.00
12020408	Burial Fees	20,000.00	20,000.00	-	100,000.00
12020412	Pest Control & Disinfectant Fees	20,000.00	20,000.00	-	50,000.00
12020413	Birth & Death Registration Fees(Not applicable)	50,000.00	50,000.00	-	150,000.00
12020415	General Contractor Registration Fees	50,000.00	50,000.00	-	50,000.00
12020416	Tenders Fees	10,000.00	10,000.00	-	50,000.00
12020417	Forestry & Fuel Exploitation Fees	10,000.00	10,000.00	-	-
12020424	Motor Park Fees(As applicable)	65,000.00	65,000.00	-	50,000.00
12020425	Market Fees(As applicable)	10,000.00	10,000.00	-	30,000.00
12020426	Workshop Fees	50,000.00	50,000.00	-	20,000.00
12020428	Customary Right of occupancy fees	600,000.00	600,000.00	-	600,000.00
12020433	Certificate of Origin/Affidavit	35,000.00	35,000.00	-	300,000.00
12020434	Registration of Cultural Organization	50,000.00	50,000.00	-	50,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>-</b>	<b>1,000,000.00</b>
12020501	Towing of Vehicle Fines	20,000.00	20,000.00	-	220,000.00
12020504	Impounding of Stray Animal Fine	580,000.00	580,000.00	-	580,000.00
12020505	Penalty on Tenement Rate	200,000.00	200,000.00	-	200,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>-</b>	<b>1,000,000.00</b>
12020601	Sales of Stores(As applicable)	-	-	-	200,000.00
12020602	Sales of Unserviceable Stores(Refer to scrap value/auctioneer)	255,000.00	255,000.00	-	400,000.00

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
12020603	Sales of Agricultural Produce(As applicable)	245,000.00	245,000.00	-	400,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>-</b>	<b>3,500,000.00</b>
12020702	Earning from Environmental Sanitation Activities	3,500,000.00	3,500,000.00	-	3,500,000.00
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>-</b>	<b>10,000,000.00</b>
12020804	Rent on Canteen/Conference Halls	7,000,000.00	7,000,000.00	-	3,000,000.00
12020807	Rent of Industrial Estates	2,000,000.00	2,000,000.00	-	3,000,000.00
12020810	Rent on Government Room	1,000,000.00	1,000,000.00	-	2,000,000.00
12020812	Hiring of ICT Centre	-	-	-	2,000,000.00
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>13,000,000.00</b>	<b>13,000,000.00</b>	<b>-</b>	<b>11,300,000.00</b>
12020901	Rent on State Lands (Residential)	5,000,000.00	5,000,000.00	-	4,000,000.00
12020906	Rent on Government Building / other Premises	3,000,000.00	3,000,000.00	-	3,000,000.00
12020914	Premium on Lands	4,000,000.00	4,000,000.00	-	3,000,000.00
12020919	Rent of Plot for Farming Activities	1,000,000.00	1,000,000.00	-	1,300,000.00
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>-</b>	<b>155,000,000.00</b>	<b>-</b>	<b>201,000,000.00</b>
12021304	LG Share of State IGR	-	155,000,000.00	-	201,000,000.00
<b>13</b>	<b>AID AND GRANTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000,000.00</b>
<b>1302</b>	<b>GRANTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000,000.00</b>
<b>130201</b>	<b>DOMESTIC GRANTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000,000.00</b>
13020102	CAPITAL GRANTS FROM FGN	-	-	-	100,000,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>	<b>-</b>	<b>-</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>	<b>-</b>	<b>-</b>
<b>140201</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>	<b>-</b>	<b>-</b>
14020101	OTHER CAPITAL RECEIPTS TO CDF	60,000,000.00	60,000,000.00	-	-

**503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Total Revenue by Fund**

<b>Code</b>	<b>Fund</b>	<b>2025 Approved Budget</b>
	<i><b>Total Revenue (including Capital Receipts, excluding Open Balance)</b></i>	<i><b>7,343,332,000.00</b></i>
<b>01</b>	<b>FEDERATION ACCOUNT</b>	<b>7,213,332,000.00</b>
<b>011</b>	<b>FAAC DIRECT ALLOCATION</b>	<b>7,213,332,000.00</b>
01101	FAAC DIRECT ALLOCATION	7,213,332,000.00
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>30,000,000.00</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>30,000,000.00</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	30,000,000.00
<b>03</b>	<b>CAPITAL DEVELOPMENT FUND</b>	<b>100,000,000.00</b>
<b>031</b>	<b>CDF MAIN</b>	<b>100,000,000.00</b>
03101	CAPITAL DEVELOPMENT FUND	100,000,000.00

**503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Capital Receipts**

Receipt Description	Economic Code	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
<b>Total Capital Receipts</b>		<b>60,000,000.00</b>	<b>60,000,000.00</b>	<b>-</b>	<b>100,000,000.00</b>
RECURRENT SUPPLUS(TRANSFER CRF TO CDF)	14020101 - OTHER CAPITAL RECEIPTS TO CDF	-	-	-	-
AID AND GRANTS	14020101 - OTHER CAPITAL RECEIPTS TO CDF	30,000,000.00	50,000,000.00	-	-
OTHER, CAPITAL RECEIPTS	14020101 - OTHER CAPITAL RECEIPTS TO CDF	30,000,000.00	10,000,000.00	-	-
DONATION BY FED. GOVT. OWNED COMPANIES	13020102 - CAPITAL GRANTS FROM FGN	-	-	-	100,000,000.00

503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Adminstrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	<b><i>Total Expenditure</i></b>	<b><i>2,319,840,000.00</i></b>	<b><i>6,267,820,000.00</i></b>	<b><i>535,868,933.83</i></b>	<b><i>7,344,332,000.00</i></b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>448,370,000.00</b>	<b>701,590,000.00</b>	<b>182,942,774.79</b>	<b>720,732,000.00</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>166,100,000.00</b>	<b>285,000,000.00</b>	<b>97,746,037.04</b>	<b>344,355,400.00</b>
011100100100	Chairman	107,900,000.00	163,900,000.00	50,881,209.12	212,148,200.00
011100100200	Vice-Chairman	15,600,000.00	52,500,000.00	21,114,459.20	35,486,800.00
011118300100	INTERNAL AUDIT	6,400,000.00	10,700,000.00	3,309,000.00	7,535,400.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	36,200,000.00	57,900,000.00	22,441,368.72	89,185,000.00
<b>011200000000</b>	<b>LOCAL GOVT COUNCIL</b>	<b>83,670,000.00</b>	<b>118,090,000.00</b>	<b>1,956,000.00</b>	<b>160,221,700.00</b>
011200100100	THE COUNCIL	64,120,000.00	92,500,000.00	-	50,964,000.00
011200500100	ASSISTANTS/AIDES/ADVISERS	3,000,000.00	1,700,000.00	-	2,000,000.00
011200700100	COUNCIL COMMITTEES	3,000,000.00	3,000,000.00	-	2,000,000.00
011202100100	OFFICE OF THE LEADER	8,900,000.00	14,090,000.00	-	15,741,000.00
011202100200	OFFICE OF THE DEPUTY LEADER	-	-	-	12,241,000.00
011202100300	OFFICE OF THE MAJORITY LEADER	-	-	-	12,241,000.00
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	-	-	-	8,741,000.00
011202100500	OFFICE OF THE MINORITY LEADER;	-	-	-	15,741,000.00
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	-	-	-	12,241,000.00
011202100700	OFFICE OF THE CHIEF WHIP	-	-	-	12,241,000.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	-	-	-	12,241,000.00
011202200100	CLERK TO THE HOUSE	4,650,000.00	6,800,000.00	1,956,000.00	3,829,700.00
<b>012500000000</b>	<b>OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE</b>	<b>-</b>	<b>58,950,500.00</b>	<b>17,384,000.00</b>	<b>25,053,100.00</b>
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	-	58,950,500.00	17,384,000.00	25,053,100.00
<b>016200000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>187,400,000.00</b>	<b>227,249,500.00</b>	<b>61,079,580.15</b>	<b>175,043,000.00</b>
016200100100	ADMINISTRATION & GENERAL SERVICES	187,400,000.00	227,249,500.00	61,079,580.15	175,043,000.00

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
<b>016100000000</b>	<b>SECRETARY TO THE LOCAL GOVERNMENT</b>	<b>11,200,000.00</b>	<b>12,300,000.00</b>	<b>4,777,157.60</b>	<b>16,058,800.00</b>
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	11,200,000.00	12,300,000.00	4,777,157.60	16,058,800.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>749,220,000.00</b>	<b>4,190,270,000.00</b>	<b>205,247,454.74</b>	<b>4,631,679,700.00</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	<b>62,400,000.00</b>	<b>62,680,000.00</b>	<b>15,956,995.36</b>	<b>127,147,600.00</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	62,400,000.00	62,680,000.00	15,956,995.36	127,147,600.00
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>485,700,000.00</b>	<b>749,700,000.00</b>	<b>40,275,052.92</b>	<b>1,554,316,000.00</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES	485,700,000.00	749,700,000.00	40,275,052.92	1,554,316,000.00
<b>023400000000</b>	<b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURV</b>	<b>137,250,000.00</b>	<b>3,306,070,000.00</b>	<b>139,888,341.60</b>	<b>2,850,905,100.00</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	137,250,000.00	3,306,070,000.00	139,888,341.60	2,850,905,100.00
<b>023800000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BP</b>	<b>28,870,000.00</b>	<b>37,870,000.00</b>	<b>8,527,064.86</b>	<b>83,311,000.00</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	28,870,000.00	37,870,000.00	8,527,064.86	83,311,000.00
<b>025200000000</b>	<b>WATER, SANITATION &amp; HYGIENE (WASH)</b>	<b>35,000,000.00</b>	<b>33,950,000.00</b>	<b>600,000.00</b>	<b>16,000,000.00</b>
025200100100	WATER, SANITATION & HYGIENE (WASH)	35,000,000.00	33,950,000.00	600,000.00	16,000,000.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>1,122,250,000.00</b>	<b>1,375,960,000.00</b>	<b>147,678,704.30</b>	<b>1,991,920,300.00</b>
<b>051400000000</b>	<b>WOMEN DEVELOPMENT OFFICE</b>	<b>30,000,000.00</b>	<b>38,050,000.00</b>	<b>4,100,000.00</b>	<b>627,653,700.00</b>
051400100100	WOMEN DEVELOPMENT OFFICE	30,000,000.00	38,050,000.00	4,100,000.00	627,653,700.00
<b>051700000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATIO</b>	<b>791,350,000.00</b>	<b>890,500,000.00</b>	<b>13,422,229.26</b>	<b>886,858,200.00</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPOR	91,350,000.00	90,500,000.00	13,422,229.26	86,858,200.00
051702600100	PRIMARY SCHOOL TEACHERS	700,000,000.00	800,000,000.00	-	800,000,000.00
<b>052100000000</b>	<b>DEPARMENT OF PRIMARY HEALTH CARE (PHC)</b>	<b>248,900,000.00</b>	<b>395,110,000.00</b>	<b>123,056,475.04</b>	<b>423,408,400.00</b>
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	209,600,000.00	351,810,000.00	119,706,475.04	360,708,400.00
052100100200	ENVIRONMENTAL HEALTH UNIT	39,300,000.00	43,300,000.00	3,350,000.00	62,700,000.00
<b>055100000000</b>	<b>TRADITIONAL RULERS' COUNCIL</b>	<b>52,000,000.00</b>	<b>52,300,000.00</b>	<b>7,100,000.00</b>	<b>54,000,000.00</b>
055100100100	TRADITIONAL RULERS' COUNCIL	52,000,000.00	52,300,000.00	7,100,000.00	54,000,000.00

503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	<b>Total Personnel Expenditure</b>	<b>1,778,000,000.00</b>	<b>2,270,000,000.00</b>	<b>209,397,933.83</b>	<b>2,388,832,000.00</b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>231,800,000.00</b>	<b>284,500,000.00</b>	<b>54,762,774.79</b>	<b>270,132,000.00</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>41,000,000.00</b>	<b>56,500,000.00</b>	<b>17,116,037.04</b>	<b>91,355,400.00</b>
011100100100	Chairman	4,000,000.00	6,000,000.00	1,771,209.12	11,748,200.00
011100100200	Vice-Chairman	5,500,000.00	5,500,000.00	1,663,459.20	10,186,800.00
011118300100	INTERNAL AUDIT	4,000,000.00	3,500,000.00	-	2,035,400.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	27,500,000.00	41,500,000.00	13,681,368.72	67,385,000.00
<b>011200000000</b>	<b>LOCAL GOVT COUNCIL</b>	<b>48,000,000.00</b>	<b>50,500,000.00</b>	<b>-</b>	<b>95,221,700.00</b>
011200100100	THE COUNCIL	41,000,000.00	44,000,000.00	-	30,964,000.00
011202100100	OFFICE OF THE LEADER	4,000,000.00	3,500,000.00	-	8,741,000.00
011202100200	OFFICE OF THE DEPUTY LEADER	-	-	-	7,741,000.00
011202100300	OFFICE OF THE MAJORITY LEADER	-	-	-	7,741,000.00
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	-	-	-	4,241,000.00
011202100500	OFFICE OF THE MINORITY LEADER;	-	-	-	11,241,000.00
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	-	-	-	7,741,000.00
011202100700	OFFICE OF THE CHIEF WHIP	-	-	-	7,741,000.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	-	-	-	7,741,000.00
011202200100	CLERK TO THE HOUSE	3,000,000.00	3,000,000.00	-	1,329,700.00
<b>012500000000</b>	<b>OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE</b>	<b>-</b>	<b>7,850,500.00</b>	<b>-</b>	<b>953,100.00</b>
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	-	7,850,500.00	-	953,100.00
<b>016200000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>134,800,000.00</b>	<b>164,349,500.00</b>	<b>36,069,580.15</b>	<b>73,543,000.00</b>
016200100100	ADMINISTRATION & GENERAL SERVICES	134,800,000.00	164,349,500.00	36,069,580.15	73,543,000.00
<b>016100000000</b>	<b>SECRETARY TO THE LOCAL GOVERNMENT</b>	<b>8,000,000.00</b>	<b>5,300,000.00</b>	<b>1,577,157.60</b>	<b>9,058,800.00</b>
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	8,000,000.00	5,300,000.00	1,577,157.60	9,058,800.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>568,200,000.00</b>	<b>786,500,000.00</b>	<b>49,476,454.74</b>	<b>1,046,879,700.00</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	<b>35,000,000.00</b>	<b>38,380,000.00</b>	<b>6,431,995.36</b>	<b>13,347,600.00</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	35,000,000.00	38,380,000.00	6,431,995.36	13,347,600.00
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>456,000,000.00</b>	<b>640,000,000.00</b>	<b>24,419,052.92</b>	<b>995,316,000.00</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES	456,000,000.00	640,000,000.00	24,419,052.92	995,316,000.00

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
<b>023400000000</b>	<b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>	<b>49,200,000.00</b>	<b>75,120,000.00</b>	<b>15,898,341.60</b>	<b>32,405,100.00</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	49,200,000.00	75,120,000.00	15,898,341.60	32,405,100.00
<b>023800000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>	<b>13,000,000.00</b>	<b>18,000,000.00</b>	<b>2,727,064.86</b>	<b>5,811,000.00</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	13,000,000.00	18,000,000.00	2,727,064.86	5,811,000.00
<b>025200000000</b>	<b>WATER, SANITATION &amp; HYGIENE (WASH)</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	-	-
025200100100	WATER, SANITATION & HYGIENE (WASH)	15,000,000.00	15,000,000.00	-	-
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>978,000,000.00</b>	<b>1,199,000,000.00</b>	<b>105,158,704.30</b>	<b>1,071,820,300.00</b>
<b>051400000000</b>	<b>WOMEN DEVELOPMENT OFFICE</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	-	<b>1,453,700.00</b>
051400100100	WOMEN DEVELOPMENT OFFICE	5,000,000.00	5,000,000.00	-	1,453,700.00
<b>051700000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND CULTURE</b>	<b>733,000,000.00</b>	<b>834,000,000.00</b>	<b>9,822,229.26</b>	<b>820,158,200.00</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND CULTURE	33,000,000.00	34,000,000.00	9,822,229.26	20,158,200.00
051702600100	PRIMARY SCHOOL TEACHERS	700,000,000.00	800,000,000.00	-	800,000,000.00
<b>052100000000</b>	<b>DEPARTMENT OF PRIMARY HEALTH CARE (PHC)</b>	<b>200,000,000.00</b>	<b>320,000,000.00</b>	<b>95,336,475.04</b>	<b>205,208,400.00</b>
052100100100	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)	180,000,000.00	300,000,000.00	95,336,475.04	205,208,400.00
052100100200	ENVIRONMENTAL HEALTH UNIT	20,000,000.00	20,000,000.00	-	-
<b>055100000000</b>	<b>TRADITIONAL RULERS' COUNCIL</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	-	<b>45,000,000.00</b>
055100100100	TRADITIONAL RULERS' COUNCIL	40,000,000.00	40,000,000.00	-	45,000,000.00

503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Overhead Expenditure by Administrative Unit

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	<b><i>Total Overhead Expenditure</i></b>	<b><i>252,220,000.00</i></b>	<b><i>560,500,000.00</i></b>	<b><i>209,721,000.00</i></b>	<b><i>950,000,000.00</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>177,970,000.00</b>	<b>379,890,000.00</b>	<b>113,180,000.00</b>	<b>372,600,000.00</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>125,100,000.00</b>	<b>228,500,000.00</b>	<b>80,630,000.00</b>	<b>253,000,000.00</b>
011100100100	Chairman	103,900,000.00	157,900,000.00	49,110,000.00	200,400,000.00
011100100200	Vice-Chairman	10,100,000.00	47,000,000.00	19,451,000.00	25,300,000.00
011118300100	INTERNAL AUDIT	2,400,000.00	7,200,000.00	3,309,000.00	5,500,000.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	8,700,000.00	16,400,000.00	8,760,000.00	21,800,000.00
<b>01120000000</b>	<b>LOCAL GOVT COUNCIL</b>	<b>35,670,000.00</b>	<b>67,590,000.00</b>	<b>1,956,000.00</b>	<b>65,000,000.00</b>
011200100100	THE COUNCIL	23,120,000.00	48,500,000.00	-	20,000,000.00
011200500100	ASSISTANTS/AIDES/ADVISERS	3,000,000.00	1,700,000.00	-	2,000,000.00
011200700100	COUNCIL COMMITTEES	3,000,000.00	3,000,000.00	-	2,000,000.00
011202100100	OFFICE OF THE LEADER	4,900,000.00	10,590,000.00	-	7,000,000.00
011202100200	OFFICE OF THE DEPUTY LEADER	-	-	-	4,500,000.00
011202100300	OFFICE OF THE MAJORITY LEADER	-	-	-	4,500,000.00
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	-	-	-	4,500,000.00
011202100500	OFFICE OF THE MINORITY LEADER;	-	-	-	4,500,000.00
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	-	-	-	4,500,000.00
011202100700	OFFICE OF THE CHIEF WHIP	-	-	-	4,500,000.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	-	-	-	4,500,000.00
011202200100	CLERK TO THE HOUSE	1,650,000.00	3,800,000.00	1,956,000.00	2,500,000.00
<b>01250000000</b>	<b>OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE</b>	<b>-</b>	<b>51,100,000.00</b>	<b>17,384,000.00</b>	<b>24,100,000.00</b>
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	-	51,100,000.00	17,384,000.00	24,100,000.00
<b>01620000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>14,000,000.00</b>	<b>25,700,000.00</b>	<b>10,010,000.00</b>	<b>23,500,000.00</b>
016200100100	ADMINISTRATION & GENERAL SERVICES	14,000,000.00	25,700,000.00	10,010,000.00	23,500,000.00

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
<b>01610000000</b>	<b>SECRETARY TO THE LOCAL GOVERNMENT</b>	<b>3,200,000.00</b>	<b>7,000,000.00</b>	<b>3,200,000.00</b>	<b>7,000,000.00</b>
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	3,200,000.00	7,000,000.00	3,200,000.00	7,000,000.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>34,500,000.00</b>	<b>108,550,000.00</b>	<b>66,021,000.00</b>	<b>298,300,000.00</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	<b>3,000,000.00</b>	<b>7,300,000.00</b>	<b>2,525,000.00</b>	<b>8,800,000.00</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	3,000,000.00	7,300,000.00	2,525,000.00	8,800,000.00
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>6,700,000.00</b>	<b>32,000,000.00</b>	<b>15,356,000.00</b>	<b>178,500,000.00</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES	6,700,000.00	32,000,000.00	15,356,000.00	178,500,000.00
<b>02340000000</b>	<b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>	<b>12,100,000.00</b>	<b>53,900,000.00</b>	<b>42,240,000.00</b>	<b>63,500,000.00</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	12,100,000.00	53,900,000.00	42,240,000.00	63,500,000.00
<b>02380000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>	<b>9,200,000.00</b>	<b>13,200,000.00</b>	<b>5,300,000.00</b>	<b>41,500,000.00</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	9,200,000.00	13,200,000.00	5,300,000.00	41,500,000.00
<b>02520000000</b>	<b>WATER, SANITATION &amp; HYGIENE (WASH)</b>	<b>3,500,000.00</b>	<b>2,150,000.00</b>	<b>600,000.00</b>	<b>6,000,000.00</b>
025200100100	WATER, SANITATION & HYGIENE (WASH)	3,500,000.00	2,150,000.00	600,000.00	6,000,000.00
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>39,750,000.00</b>	<b>72,060,000.00</b>	<b>30,520,000.00</b>	<b>279,100,000.00</b>
<b>05140000000</b>	<b>WOMEN DEVELOPMENT OFFICE</b>	<b>6,000,000.00</b>	<b>14,050,000.00</b>	<b>4,100,000.00</b>	<b>207,200,000.00</b>
051400100100	WOMEN DEVELOPMENT OFFICE	6,000,000.00	14,050,000.00	4,100,000.00	207,200,000.00
<b>05170000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS &amp; CULTURE</b>	<b>12,350,000.00</b>	<b>10,500,000.00</b>	<b>3,600,000.00</b>	<b>21,700,000.00</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS & CULTURE	12,350,000.00	10,500,000.00	3,600,000.00	21,700,000.00
<b>05210000000</b>	<b>DEPARTMENT OF PRIMARY HEALTH CARE (PHC)</b>	<b>9,400,000.00</b>	<b>35,210,000.00</b>	<b>15,720,000.00</b>	<b>41,200,000.00</b>
052100100100	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)	6,200,000.00	28,010,000.00	12,370,000.00	32,500,000.00
052100100200	ENVIRONMENTAL HEALTH UNIT	3,200,000.00	7,200,000.00	3,350,000.00	8,700,000.00
<b>05510000000</b>	<b>TRADITIONAL RULERS' COUNCIL</b>	<b>12,000,000.00</b>	<b>12,300,000.00</b>	<b>7,100,000.00</b>	<b>9,000,000.00</b>
055100100100	TRADITIONAL RULERS' COUNCIL	12,000,000.00	12,300,000.00	7,100,000.00	9,000,000.00

503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	<b>Total Capital Expenditure</b>	<b>289,620,000.00</b>	<b>3,437,320,000.00</b>	<b>116,750,000.00</b>	<b>4,005,500,000.00</b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>38,600,000.00</b>	<b>37,200,000.00</b>	<b>15,000,000.00</b>	<b>78,000,000.00</b>
<b>01620000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>38,600,000.00</b>	<b>37,200,000.00</b>	<b>15,000,000.00</b>	<b>78,000,000.00</b>
016200100100	ADMINISTRATION & GENERAL SERVICES	38,600,000.00	37,200,000.00	15,000,000.00	78,000,000.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>146,520,000.00</b>	<b>3,295,220,000.00</b>	<b>89,750,000.00</b>	<b>3,286,500,000.00</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	<b>24,400,000.00</b>	<b>17,000,000.00</b>	<b>7,000,000.00</b>	<b>105,000,000.00</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	24,400,000.00	17,000,000.00	7,000,000.00	105,000,000.00
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>23,000,000.00</b>	<b>77,700,000.00</b>	<b>500,000.00</b>	<b>380,500,000.00</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES	23,000,000.00	77,700,000.00	500,000.00	380,500,000.00
<b>02340000000</b>	<b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>	<b>75,950,000.00</b>	<b>3,177,050,000.00</b>	<b>81,750,000.00</b>	<b>2,755,000,000.00</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	75,950,000.00	3,177,050,000.00	81,750,000.00	2,755,000,000.00
<b>02380000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>	<b>6,670,000.00</b>	<b>6,670,000.00</b>	<b>500,000.00</b>	<b>36,000,000.00</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	6,670,000.00	6,670,000.00	500,000.00	36,000,000.00
<b>02520000000</b>	<b>WATER, SANITATION &amp; HYGIENE (WASH)</b>	<b>16,500,000.00</b>	<b>16,800,000.00</b>	<b>-</b>	<b>10,000,000.00</b>
025200100100	WATER, SANITATION & HYGIENE (WASH)	16,500,000.00	16,800,000.00	-	10,000,000.00
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>104,500,000.00</b>	<b>104,900,000.00</b>	<b>12,000,000.00</b>	<b>641,000,000.00</b>
<b>05140000000</b>	<b>WOMEN DEVELOPMENT OFFICE</b>	<b>19,000,000.00</b>	<b>19,000,000.00</b>	<b>-</b>	<b>419,000,000.00</b>
051400100100	WOMEN DEVELOPMENT OFFICE	19,000,000.00	19,000,000.00	-	419,000,000.00
<b>05170000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP</b>	<b>46,000,000.00</b>	<b>46,000,000.00</b>	<b>-</b>	<b>45,000,000.00</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	46,000,000.00	46,000,000.00	-	45,000,000.00
<b>05210000000</b>	<b>DEPARMENT OF PRIMARY HEALTH CARE (PHC)</b>	<b>39,500,000.00</b>	<b>39,900,000.00</b>	<b>12,000,000.00</b>	<b>177,000,000.00</b>
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	23,400,000.00	23,800,000.00	12,000,000.00	123,000,000.00
052100100200	ENVIRONMENTAL HEALTH UNIT	16,100,000.00	16,100,000.00	-	54,000,000.00

503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Expenditure by Economic Classification

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>2,319,840,000.00</b>	<b>6,267,820,000.00</b>	<b>535,868,933.83</b>	<b>7,344,332,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,778,000,000.00</b>	<b>2,270,000,000.00</b>	<b>209,397,933.83</b>	<b>2,388,832,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>1,368,000,000.00</b>	<b>1,700,000,000.00</b>	<b>209,397,933.83</b>	<b>1,397,841,800.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,368,000,000.00</b>	<b>1,700,000,000.00</b>	<b>209,397,933.83</b>	<b>1,397,841,800.00</b>
21010101	BASIC SALARIES	1,284,000,000.00	1,600,000,000.00	190,704,739.19	972,730,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	84,000,000.00	100,000,000.00	18,693,194.64	20,808,800.00
21010105	PROMOTION ARREAS	-	-	-	2,000,000.00
21010106	MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (PERSONNEL COST)	-	-	-	402,303,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>	<b>-</b>	<b>490,990,200.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>-</b>	<b>450,990,200.00</b>
21020101	NON REGULAR ALLOWANCES	40,000,000.00	40,000,000.00	-	45,000,000.00
21020103	ANNUAL LEAVE GRANT	-	-	-	17,378,200.00
21020104	CONSOLIDATED ALLOWANCES	-	-	-	219,920,800.00
21020105	FURNITURE ALLOWANCE	-	-	-	89,500,000.00
21020107	CONSOLIDATE REVENUE FUND CHARGES - ALLOWANCE	-	-	-	79,191,200.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>-</b>	<b>40,000,000.00</b>
21020201	NHIS CONTRIBUTION	30,000,000.00	30,000,000.00	-	40,000,000.00
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>340,000,000.00</b>	<b>500,000,000.00</b>	<b>-</b>	<b>500,000,000.00</b>
<b>210301</b>	<b>SOCIAL BENEFITS</b>	<b>340,000,000.00</b>	<b>500,000,000.00</b>	<b>-</b>	<b>500,000,000.00</b>
21030101	GRATUITY	125,000,000.00	280,000,000.00	-	200,000,000.00
21030102	PENSION	200,000,000.00	220,000,000.00	-	200,000,000.00
21030103	DEATH BENEFITS	15,000,000.00	-	-	100,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>252,220,000.00</b>	<b>560,500,000.00</b>	<b>209,721,000.00</b>	<b>950,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>204,420,000.00</b>	<b>447,000,000.00</b>	<b>175,971,000.00</b>	<b>810,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>28,400,000.00</b>	<b>72,800,000.00</b>	<b>29,950,000.00</b>	<b>50,900,000.00</b>
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	4,500,000.00	29,750,000.00	19,950,000.00	18,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	20,400,000.00	24,550,000.00	6,000,000.00	30,400,000.00
22020103	INT'L TRAVEL & TRANSPORT - TRAINING	-	14,000,000.00	4,000,000.00	2,000,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	3,500,000.00	4,500,000.00	-	-
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,180,000.00</b>	<b>9,300,000.00</b>	<b>4,800,000.00</b>	<b>24,500,000.00</b>
22020201	ELECTRICITY CHARGES	1,430,000.00	4,150,000.00	2,575,000.00	17,500,000.00
22020202	TELEPHONE CHARGES	1,950,000.00	3,350,000.00	1,525,000.00	2,500,000.00
22020203	INTERNET ACCESS CHARGES	700,000.00	800,000.00	400,000.00	2,000,000.00
22020204	SATELLITE BROADCAST CHARGES	600,000.00	500,000.00	300,000.00	2,000,000.00

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
22020205	WATER RATE	500,000.00	500,000.00	-	500,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,150,000.00</b>	<b>28,400,000.00</b>	<b>12,600,000.00</b>	<b>61,800,000.00</b>
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	8,100,000.00	9,800,000.00	4,200,000.00	38,200,000.00
22020302	BOOKS	4,250,000.00	650,000.00	250,000.00	-
22020303	NEWSPAPERS	200,000.00	1,050,000.00	350,000.00	-
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	100,000.00	-
22020305	PRINTING OF SECURITY DOCUMENTS	2,500,000.00	4,700,000.00	2,350,000.00	7,500,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	500,000.00	4,700,000.00	2,350,000.00	8,000,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	-	-	-	300,000.00
22020309	UNIFORM AND OTHER CLOTHING	600,000.00	1,300,000.00	-	2,300,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	1,000,000.00	-	1,000,000.00
22020311	FOOD STUFF/ CATERING MATERIALS SUPPLIES	1,800,000.00	2,000,000.00	-	1,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>20,230,000.00</b>	<b>71,700,000.00</b>	<b>51,876,000.00</b>	<b>72,700,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE	3,530,000.00	10,000,000.00	4,974,000.00	24,700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	7,300,000.00	3,296,000.00	9,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	5,000,000.00	3,000,000.00	2,050,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,200,000.00	2,850,000.00	1,750,000.00	4,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,000,000.00	3,600,000.00	2,556,000.00	13,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	13,550,000.00	9,300,000.00	8,500,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	-	6,700,000.00	5,450,000.00	4,000,000.00
22020413	MINOR ROAD MAINTAINANCE	7,000,000.00	24,700,000.00	22,500,000.00	4,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,400,000.00</b>	<b>57,400,000.00</b>	<b>6,210,000.00</b>	<b>50,000,000.00</b>
22020501	LOCAL TRAINING	9,400,000.00	37,000,000.00	6,210,000.00	16,500,000.00
22020502	INTERNATIONAL TRAINING	-	20,000,000.00	-	4,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	-	400,000.00	-	24,500,000.00
22020511	CAPACITY BUILDING ON LACTATION MANAGEMENT	-	-	-	5,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>53,760,000.00</b>	<b>53,090,000.00</b>	<b>16,750,000.00</b>	<b>50,440,000.00</b>
22020601	SECURITY SERVICES	1,000,000.00	3,500,000.00	1,800,000.00	3,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	51,160,000.00	45,840,000.00	13,200,000.00	27,840,000.00
22020605	CLEANING AND FUMIGATION SERVICES	1,600,000.00	1,250,000.00	500,000.00	1,600,000.00
22020607	RESCUE SERVICES	-	2,500,000.00	1,250,000.00	3,000,000.00
22020610	OTHER SERVICES	-	-	-	5,000,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS	-	-	-	10,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,500,000.00</b>	<b>5,500,000.00</b>	<b>2,800,000.00</b>	<b>11,000,000.00</b>
22020701	FINANCIAL CONSULTING	200,000.00	500,000.00	300,000.00	1,000,000.00

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
22020702	INFORMATION TECHNOLOGY CONSULT	500,000.00	1,000,000.00	500,000.00	5,000,000.00
22020703	LEGAL SERVICES	2,200,000.00	2,000,000.00	1,000,000.00	3,000,000.00
22020706	SURVEYING SERVICES	1,600,000.00	2,000,000.00	1,000,000.00	2,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,750,000.00</b>	<b>25,800,000.00</b>	<b>9,385,000.00</b>	<b>48,200,000.00</b>
22020801	FUEL AND LUBRICANT - GENERAL	6,400,000.00	17,800,000.00	5,745,000.00	29,200,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	-	500,000.00	250,000.00	3,500,000.00
22020803	PLANT / GENERATOR FUEL COST	5,500,000.00	5,700,000.00	3,250,000.00	12,000,000.00
22020806	COOKING GAS/FUEL COST	850,000.00	1,800,000.00	140,000.00	3,500,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,100,000.00</b>	<b>2,000,000.00</b>	<b>1,000,000.00</b>	<b>6,000,000.00</b>
22020901	BANK CHARGES : OTHER THAN INTEREST	1,600,000.00	1,000,000.00	500,000.00	3,000,000.00
22020902	INSURANCE PREMIUN	500,000.00	1,000,000.00	500,000.00	3,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>45,950,000.00</b>	<b>121,010,000.00</b>	<b>40,600,000.00</b>	<b>434,460,000.00</b>
22021001	REFRESHMENT AND MEALS	15,900,000.00	27,600,000.00	13,609,000.00	40,060,000.00
22021002	HONORARIUM AND SITTING ALLOWANCE	14,400,000.00	35,700,000.00	14,941,000.00	30,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	2,050,000.00	3,900,000.00	550,000.00	25,000,000.00
22021004	MEDICAL EXPENSES : LOCAL	1,400,000.00	3,400,000.00	200,000.00	7,000,000.00
22021006	POSTAGES AND COURIER SERVICES	-	5,000,000.00	-	1,100,000.00
22021007	WELFARE PACKAGES/DONATIONS/FINANCIAL ASSISTANCE	7,200,000.00	23,500,000.00	1,800,000.00	55,000,000.00
22021008	SUBSRCPTION TO PROFESSIONAL BODIES	500,000.00	3,500,000.00	1,750,000.00	3,000,000.00
22021009	SPORTING ACTIVITIES	1,500,000.00	2,000,000.00	-	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	-	-	-	20,000,000.00
22021018	GENDER	-	-	-	25,000,000.00
22021020	YOUTH DEVELOPMENT	-	-	-	30,000,000.00
22021023	DATA COLLECTION/STATISTICAL ACTIVITIES	-	-	-	6,000,000.00
22021027	SKILL ACQUISITION PROGRAMMES	-	-	-	30,000,000.00
22021028	EMPOWERMENT PROGRAMMES	-	-	-	30,000,000.00
22021031	POLITICAL LIAISON ACTIVITIES	-	-	-	24,000,000.00
22021032	EMERGENCY PREPAREDNESS AND RESPONSE (EPR)	-	-	-	6,000,000.00
22021033	Support to Orphan and Vulnerable Children (Ovc)	-	-	-	30,000,000.00
22021034	People with Disability (PWD)	-	-	-	25,000,000.00
22021035	Women Development Activities	-	-	-	30,000,000.00
22021038	SPECIAL DAY/CELEBRATIONS	3,000,000.00	16,410,000.00	7,750,000.00	13,800,000.00
22021040	BUDGET PUBLIC CONSULTATION/COMMUNITY ENGAGEMENT	-	-	-	2,500,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>16,500,000.00</b>	<b>16,500,000.00</b>	<b>-</b>	<b>40,000,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>16,500,000.00</b>	<b>16,500,000.00</b>	<b>-</b>	<b>40,000,000.00</b>
22040109	GRANTS TO COMMUNITIES/NGOS	16,500,000.00	16,500,000.00	-	40,000,000.00

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>1,300,000.00</b>	<b>65,500,000.00</b>	<b>33,750,000.00</b>	<b>60,000,000.00</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS</b>	<b>1,300,000.00</b>	<b>65,500,000.00</b>	<b>33,750,000.00</b>	<b>60,000,000.00</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	1,000,000.00	18,000,000.00	8,750,000.00	10,000,000.00
22050103	SUBVENTION	300,000.00	22,000,000.00	8,000,000.00	10,000,000.00
22050104	PETROLEUM/ ENERGY SUBSIDY	-	4,500,000.00	250,000.00	-
22050105	EDUCATIONAL SUBSIDY	-	2,000,000.00	1,000,000.00	20,000,000.00
22050106	HEALTH SUBSIDY	-	19,000,000.00	15,750,000.00	20,000,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>30,000,000.00</b>	<b>31,500,000.00</b>	<b>-</b>	<b>40,000,000.00</b>
<b>220604</b>	<b>DOMESTIC PRINCIPAL</b>	<b>30,000,000.00</b>	<b>31,500,000.00</b>	<b>-</b>	<b>40,000,000.00</b>
22060401	DOMESTIC PRINCIPLE - SHORT TERM BORROWINGS	30,000,000.00	31,500,000.00	-	40,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>289,620,000.00</b>	<b>3,437,320,000.00</b>	<b>116,750,000.00</b>	<b>4,005,500,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>60,170,000.00</b>	<b>260,270,000.00</b>	<b>13,000,000.00</b>	<b>924,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>60,170,000.00</b>	<b>260,270,000.00</b>	<b>13,000,000.00</b>	<b>924,000,000.00</b>
23010104	PURCHASE MOTOR CYCLES	1,900,000.00	62,000,000.00	-	130,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	9,000,000.00	46,000,000.00	-	200,000,000.00
23010107	PURCHASE OF TRUCKS	4,000,000.00	4,000,000.00	-	-
23010108	PURCHASE OF BUSES	-	-	-	32,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,160,000.00	33,860,000.00	-	53,000,000.00
23010113	PURCHASE OF COMPUTERS	3,400,000.00	60,000,000.00	1,000,000.00	55,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	660,000.00	7,260,000.00	-	10,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	9,000,000.00	-	10,000,000.00
23010116	PURCHASE OF TYPEWRITERS	-	5,000,000.00	-	-
23010117	PURCHASE OF SHREDDING MACHINES	1,380,000.00	1,300,000.00	-	3,000,000.00
23010118	PURCHASE OF SCANNERS	350,000.00	5,450,000.00	-	1,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	5,000,000.00	-	5,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000.00	10,000,000.00	5,000,000.00	20,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	12,000,000.00	8,000,000.00	7,000,000.00	-
23010128	PURCHASE OF SECURITY EQUIPMENT	3,320,000.00	3,400,000.00	-	5,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	-	-	-	400,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>-</b>	<b>25,000,000.00</b>	<b>-</b>	<b>662,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>25,000,000.00</b>	<b>-</b>	<b>662,000,000.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	-	200,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	-	-	30,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	-	-	-	7,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	25,000,000.00	-	5,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	-	-	400,000,000.00

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
23020124	CONSTRUCTION OF MARKETS/PARKS	-	-	-	20,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>89,750,000.00</b>	<b>2,630,300,000.00</b>	<b>81,750,000.00</b>	<b>2,310,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>89,750,000.00</b>	<b>2,630,300,000.00</b>	<b>81,750,000.00</b>	<b>2,310,000,000.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	600,000,000.00	-	543,900,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	15,950,000.00	400,000,000.00	30,000,000.00	270,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,900,000.00	338,400,000.00	-	30,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,500,000.00	4,500,000.00	-	85,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	-	-	-	100,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	21,000,000.00	425,000,000.00	51,750,000.00	315,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	12,400,000.00	37,400,000.00	-	34,500,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-	-	-	30,600,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	500,000,000.00	-	340,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	-	-	-	460,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	-	125,000,000.00	-	90,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	200,000,000.00	-	11,000,000.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>-</b>	<b>387,050,000.00</b>	<b>-</b>	<b>5,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>-</b>	<b>387,050,000.00</b>	<b>-</b>	<b>5,000,000.00</b>
23040101	TREE PLANTING	-	-	-	5,000,000.00
23040103	WILDLIFE CONSERVATION	-	330,650,000.00	-	-
23040105	WATER POLLUTION PREVENTION & CONTROL	-	56,400,000.00	-	-
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>139,700,000.00</b>	<b>134,700,000.00</b>	<b>22,000,000.00</b>	<b>104,500,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>139,700,000.00</b>	<b>134,700,000.00</b>	<b>22,000,000.00</b>	<b>104,500,000.00</b>
23050101	RESEARCH AND DEVELOPMENT	139,700,000.00	134,700,000.00	22,000,000.00	104,500,000.00

503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Total Expenditure by Function

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	<b>Total Expenditure</b>	<b>2,319,840,000.00</b>	<b>6,267,820,000.00</b>	<b>535,868,933.83</b>	<b>7,344,332,000.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>1,280,220,000.00</b>	<b>1,958,000,000.00</b>	<b>399,118,933.83</b>	<b>2,208,832,000.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS,</b>	<b>285,220,000.00</b>	<b>529,450,000.00</b>	<b>185,103,194.64</b>	<b>718,865,800.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	284,620,000.00	528,950,000.00	185,103,194.64	718,865,800.00
70112	FINANCIAL AND FISCAL AFFAIRS	600,000.00	-	-	-
70113	EXTERNAL AFFAIRS	-	500,000.00	-	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>995,000,000.00</b>	<b>1,428,550,000.00</b>	<b>214,015,739.19</b>	<b>1,489,966,200.00</b>
70131	GENERAL PERSONNEL SERVICES	920,100,000.00	1,305,750,000.00	193,515,739.19	1,321,866,200.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	-	-	28,500,000.00
70133	OTHER GENERAL SERVICES	74,900,000.00	122,800,000.00	20,500,000.00	139,600,000.00
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000,000.00</b>
<b>7031</b>	<b>POLICE SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000,000.00</b>
70311	POLICE SERVICES	-	-	-	6,000,000.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>291,620,000.00</b>	<b>3,440,320,000.00</b>	<b>111,750,000.00</b>	<b>3,495,500,000.00</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>272,620,000.00</b>	<b>3,429,320,000.00</b>	<b>104,750,000.00</b>	<b>3,390,500,000.00</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	272,620,000.00	3,429,320,000.00	104,750,000.00	3,390,500,000.00
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>	<b>7,000,000.00</b>	<b>105,000,000.00</b>
70421	AGRICULTURE	19,000,000.00	10,000,000.00	7,000,000.00	105,000,000.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>-</b>	<b>1,000,000.00</b>	<b>-</b>	<b>-</b>
70432	PETROLUEM AND NATURAL GAS	-	1,000,000.00	-	-
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>-</b>	<b>500,000.00</b>
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>-</b>	<b>500,000.00</b>
70511	WASTE MANAGEMENT	500,000.00	500,000.00	-	500,000.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>-</b>	<b>440,000,000.00</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>-</b>	<b>40,000,000.00</b>
70611	HOUSING DEVELOPMENT	30,000,000.00	30,000,000.00	-	40,000,000.00
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400,000,000.00</b>
70621	COMMUNITY DEVELOPMENT	-	-	-	400,000,000.00
<b>707</b>	<b>HEALTH</b>	<b>17,500,000.00</b>	<b>36,500,000.00</b>	<b>23,750,000.00</b>	<b>158,500,000.00</b>
<b>7071</b>	<b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
70711	PHARMACEUTICAL PRODUCTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>	<b>20,000,000.00</b>
70721	GENERAL MEDICAL SERVICES	10,000,000.00	10,000,000.00	5,000,000.00	20,000,000.00
<b>7073</b>	<b>HOSPITAL SERVICES</b>	-	-	-	<b>90,000,000.00</b>
70731	GENERAL HOSPITAL SERVICES	-	-	-	90,000,000.00
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>4,500,000.00</b>	<b>23,500,000.00</b>	<b>15,750,000.00</b>	<b>45,500,000.00</b>
70741	PUBLIC HEALTH SERVICES	4,500,000.00	23,500,000.00	15,750,000.00	45,500,000.00
<b>709</b>	<b>EDUCATION</b>	<b>700,000,000.00</b>	<b>802,500,000.00</b>	<b>1,250,000.00</b>	<b>835,000,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>700,000,000.00</b>	<b>800,000,000.00</b>	-	<b>815,000,000.00</b>
70912	PRIMARY EDUCATION	700,000,000.00	800,000,000.00	-	815,000,000.00
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	-	<b>2,500,000.00</b>	<b>1,250,000.00</b>	<b>20,000,000.00</b>
70961	SUBSIDIARY SERVICES TO EDUCATION	-	2,500,000.00	1,250,000.00	20,000,000.00
<b>710</b>	<b>SOCIAL PROTECTION</b>	-	-	-	<b>200,000,000.00</b>
<b>7101</b>	<b>SICKNESS AND DISABILITY</b>	-	-	-	<b>25,000,000.00</b>
71012	DISABILITY	-	-	-	25,000,000.00
<b>7102</b>	<b>OLD AGE</b>	-	-	-	<b>25,000,000.00</b>
71021	OLD AGE	-	-	-	25,000,000.00
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	-	-	-	<b>30,000,000.00</b>
71041	FAMILY AND CHILDREN	-	-	-	30,000,000.00
<b>7105</b>	<b>UNEMPLOYMENT</b>	-	-	-	<b>30,000,000.00</b>
71051	UNEMPLOYMENT	-	-	-	30,000,000.00
<b>7107</b>	<b>SOCIAL EXCLUSION N.E.C</b>	-	-	-	<b>30,000,000.00</b>
71071	SOCIAL EXCLUSION N.E.C.	-	-	-	30,000,000.00
<b>7108</b>	<b>R &amp; D SOCIAL PROTECTION</b>	-	-	-	<b>30,000,000.00</b>
71081	R & D SOCIAL PROTECTION	-	-	-	30,000,000.00
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	-	-	-	<b>30,000,000.00</b>
71091	SOCIAL PROTECTION N.E.C.	-	-	-	30,000,000.00

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
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503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Personnel Expenditure by Function

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	<b>Total Personnel Expenditure</b>	<b>1,778,000,000.00</b>	<b>2,270,000,000.00</b>	<b>209,397,933.83</b>	<b>2,388,832,000.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>1,048,000,000.00</b>	<b>1,440,000,000.00</b>	<b>209,397,933.83</b>	<b>1,548,832,000.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS,</b>	<b>90,000,000.00</b>	<b>105,800,000.00</b>	<b>18,693,194.64</b>	<b>191,165,800.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	90,000,000.00	105,800,000.00	18,693,194.64	191,165,800.00
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>958,000,000.00</b>	<b>1,334,200,000.00</b>	<b>190,704,739.19</b>	<b>1,357,666,200.00</b>
70131	GENERAL PERSONNEL SERVICES	918,000,000.00	1,294,200,000.00	190,704,739.19	1,312,666,200.00
70133	OTHER GENERAL SERVICES	40,000,000.00	40,000,000.00	-	45,000,000.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>-</b>	<b>40,000,000.00</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>-</b>	<b>40,000,000.00</b>
70611	HOUSING DEVELOPMENT	30,000,000.00	30,000,000.00	-	40,000,000.00
<b>709</b>	<b>EDUCATION</b>	<b>700,000,000.00</b>	<b>800,000,000.00</b>	<b>-</b>	<b>800,000,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>700,000,000.00</b>	<b>800,000,000.00</b>	<b>-</b>	<b>800,000,000.00</b>
70912	PRIMARY EDUCATION	700,000,000.00	800,000,000.00	-	800,000,000.00

503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Overhead Expenditure by Function

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	<b>Total Overhead Expenditure</b>	<b>252,220,000.00</b>	<b>560,500,000.00</b>	<b>209,721,000.00</b>	<b>950,000,000.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>232,220,000.00</b>	<b>518,000,000.00</b>	<b>189,721,000.00</b>	<b>660,000,000.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS,</b>	<b>195,220,000.00</b>	<b>423,650,000.00</b>	<b>166,410,000.00</b>	<b>527,700,000.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	194,620,000.00	423,150,000.00	166,410,000.00	527,700,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	600,000.00	-	-	-
70113	EXTERNAL AFFAIRS	-	500,000.00	-	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>37,000,000.00</b>	<b>94,350,000.00</b>	<b>23,311,000.00</b>	<b>132,300,000.00</b>
70131	GENERAL PERSONNEL SERVICES	2,100,000.00	11,550,000.00	2,811,000.00	9,200,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	-	-	28,500,000.00
70133	OTHER GENERAL SERVICES	34,900,000.00	82,800,000.00	20,500,000.00	94,600,000.00
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000,000.00</b>
<b>7031</b>	<b>POLICE SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000,000.00</b>
70311	POLICE SERVICES	-	-	-	6,000,000.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>16,500,000.00</b>	<b>17,500,000.00</b>	<b>-</b>	<b>40,000,000.00</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>16,500,000.00</b>	<b>16,500,000.00</b>	<b>-</b>	<b>40,000,000.00</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	16,500,000.00	16,500,000.00	-	40,000,000.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>-</b>	<b>1,000,000.00</b>	<b>-</b>	<b>-</b>
70432	PETROLUEM AND NATURAL GAS	-	1,000,000.00	-	-
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>-</b>	<b>500,000.00</b>
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>-</b>	<b>500,000.00</b>
70511	WASTE MANAGEMENT	500,000.00	500,000.00	-	500,000.00
<b>707</b>	<b>HEALTH</b>	<b>3,000,000.00</b>	<b>22,000,000.00</b>	<b>18,750,000.00</b>	<b>23,500,000.00</b>

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
<b>7071</b>	<b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
70711	PHARMACEUTICAL PRODUCTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	-	<b>19,000,000.00</b>	<b>15,750,000.00</b>	<b>20,500,000.00</b>
70741	PUBLIC HEALTH SERVICES	-	19,000,000.00	15,750,000.00	20,500,000.00
<b>709</b>	<b>EDUCATION</b>	-	<b>2,500,000.00</b>	<b>1,250,000.00</b>	<b>20,000,000.00</b>
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	-	<b>2,500,000.00</b>	<b>1,250,000.00</b>	<b>20,000,000.00</b>
70961	SUBSIDIARY SERVICES TO EDUCATION	-	2,500,000.00	1,250,000.00	20,000,000.00
<b>710</b>	<b>SOCIAL PROTECTION</b>	-	-	-	<b>200,000,000.00</b>
<b>7101</b>	<b>SICKNESS AND DISABILITY</b>	-	-	-	<b>25,000,000.00</b>
71012	DISABILITY	-	-	-	25,000,000.00
<b>7102</b>	<b>OLD AGE</b>	-	-	-	<b>25,000,000.00</b>
71021	OLD AGE	-	-	-	25,000,000.00
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	-	-	-	<b>30,000,000.00</b>
71041	FAMILY AND CHILDREN	-	-	-	30,000,000.00
<b>7105</b>	<b>UNEMPLOYMENT</b>	-	-	-	<b>30,000,000.00</b>
71051	UNEMPLOYMENT	-	-	-	30,000,000.00
<b>7107</b>	<b>SOCIAL EXCLUSION N.E.C</b>	-	-	-	<b>30,000,000.00</b>
71071	SOCIAL EXCLUSION N.E.C.	-	-	-	30,000,000.00
<b>7108</b>	<b>R &amp; D SOCIAL PROTECTION</b>	-	-	-	<b>30,000,000.00</b>
71081	R & D SOCIAL PROTECTION	-	-	-	30,000,000.00
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	-	-	-	<b>30,000,000.00</b>
71091	SOCIAL PROTECTION N.E.C.	-	-	-	30,000,000.00

503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Capital Expenditure by Function

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	<b>Total Capital Expenditure</b>	<b>289,620,000.00</b>	<b>3,437,320,000.00</b>	<b>116,750,000.00</b>	<b>4,005,500,000.00</b>
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>275,120,000.00</b>	<b>3,422,820,000.00</b>	<b>111,750,000.00</b>	<b>3,455,500,000.00</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>256,120,000.00</b>	<b>3,412,820,000.00</b>	<b>104,750,000.00</b>	<b>3,350,500,000.00</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	256,120,000.00	3,412,820,000.00	104,750,000.00	3,350,500,000.00
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>	<b>7,000,000.00</b>	<b>105,000,000.00</b>
70421	AGRICULTURE	19,000,000.00	10,000,000.00	7,000,000.00	105,000,000.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	-	-	-	<b>400,000,000.00</b>
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	-	-	-	<b>400,000,000.00</b>
70621	COMMUNITY DEVELOPMENT	-	-	-	400,000,000.00
<b>707</b>	<b>HEALTH</b>	<b>14,500,000.00</b>	<b>14,500,000.00</b>	<b>5,000,000.00</b>	<b>135,000,000.00</b>
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>	<b>20,000,000.00</b>
70721	GENERAL MEDICAL SERVICES	10,000,000.00	10,000,000.00	5,000,000.00	20,000,000.00
<b>7073</b>	<b>HOSPITAL SERVICES</b>	-	-	-	<b>90,000,000.00</b>
70731	GENERAL HOSPITAL SERVICES	-	-	-	90,000,000.00
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>4,500,000.00</b>	<b>4,500,000.00</b>	-	<b>25,000,000.00</b>
70741	PUBLIC HEALTH SERVICES	4,500,000.00	4,500,000.00	-	25,000,000.00
<b>709</b>	<b>EDUCATION</b>	-	-	-	<b>15,000,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	-	-	-	<b>15,000,000.00</b>
70912	PRIMARY EDUCATION	-	-	-	15,000,000.00

**503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Total Expenditure by Location**

<b>Code</b>	<b>Item</b>	<b>2023 Full Year Actuals</b>	<b>2024 Approved Budget</b>	<b>2024 Performance January to June</b>	<b>2025 Approved Budget</b>
<b>503</b>	<b>AKWA IBOM STATE</b>	<b>2,319,840,000.00</b>	<b>6,267,820,000.00</b>	<b>535,868,933.83</b>	<b>7,344,332,000.00</b>
<b>5032</b>	<b>AKWA IBOM NORTH EAST</b>	<b>2,319,840,000.00</b>	<b>6,267,820,000.00</b>	<b>535,868,933.83</b>	<b>7,344,332,000.00</b>
<b>503207</b>	<b>ETINAN</b>	<b>2,319,840,000.00</b>	<b>6,267,820,000.00</b>	<b>535,868,933.83</b>	<b>7,344,332,000.00</b>
50320701	ETINAN URBAN I	140,070,000.00	1,677,470,000.00	16,000,000.00	2,842,500,000.00
50320702	ETINAN URBAN II	-	-	-	50,000,000.00
50320703	ETINAN URBAN III	-	-	-	36,000,000.00
50320704	ETINAN URBAN IV	-	4,000,000.00	-	41,000,000.00
50320705	ETINAN URBAN V	-	-	-	43,000,000.00
50320706	SOUTHERN IMAN I	-	-	-	28,000,000.00
50320707	SOUTHERN IMAN II	-	-	-	53,000,000.00
50320708	SOUTHERN IMAN III	-	-	-	58,000,000.00
50320709	SOUTHERN IMAN IV	-	-	-	23,000,000.00
50320710	SOUTHERN IMAN V	-	-	-	48,000,000.00
50320711	NORTHERN IMAN I	-	-	-	66,000,000.00
50320712	NORTHERN IMAN II	-	-	-	23,000,000.00
50320797	LG Wide	2,179,770,000.00	4,586,350,000.00	519,868,933.83	4,032,832,000.00

**503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Personnel Expenditure by Location**

<b>Code</b>	<b>Item</b>	<b>2023 Full Year Actuals</b>	<b>2024 Approved Budget</b>	<b>2024 Performance January to June</b>	<b>2025 Approved Budget</b>
<b>503</b>	<b>AKWA IBOM STATE</b>	<b>1,778,000,000.00</b>	<b>2,270,000,000.00</b>	<b>209,397,933.83</b>	<b>2,388,832,000.00</b>
<b>5032</b>	<b>AKWA IBOM NORTH EAST</b>	<b>1,778,000,000.00</b>	<b>2,270,000,000.00</b>	<b>209,397,933.83</b>	<b>2,388,832,000.00</b>
<b>503207</b>	<b>ETINAN</b>	<b>1,778,000,000.00</b>	<b>2,270,000,000.00</b>	<b>209,397,933.83</b>	<b>2,388,832,000.00</b>
50320797	LG Wide	1,778,000,000.00	2,270,000,000.00	209,397,933.83	2,388,832,000.00

**503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Overhead Expenditure by Location**

<b>Code</b>	<b>Item</b>	<b>2023 Full Year Actuals</b>	<b>2024 Approved Budget</b>	<b>2024 Performance January to June</b>	<b>2025 Approved Budget</b>
<b>503</b>	<b>AKWA IBOM STATE</b>	<b>252,220,000.00</b>	<b>560,500,000.00</b>	<b>209,721,000.00</b>	<b>950,000,000.00</b>
<b>5032</b>	<b>AKWA IBOM NORTH EAST</b>	<b>252,220,000.00</b>	<b>560,500,000.00</b>	<b>209,721,000.00</b>	<b>950,000,000.00</b>
<b>503207</b>	<b>ETINAN</b>	<b>252,220,000.00</b>	<b>560,500,000.00</b>	<b>209,721,000.00</b>	<b>950,000,000.00</b>
50320701	ETINAN URBAN I	-	-	-	2,500,000.00
50320797	LG Wide	252,220,000.00	560,500,000.00	209,721,000.00	947,500,000.00

**503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Capital Expenditure by Location**

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June			2025 Approved Budget
<b>503</b>	<b>AKWA IBOM STATE</b>	<b>289,620,000.00</b>	<b>3,437,320,000.00</b>	<b>116,750,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,005,500,000.00</b>
<b>5032</b>	<b>AKWA IBOM NORTH EAST</b>	<b>289,620,000.00</b>	<b>3,437,320,000.00</b>	<b>116,750,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,005,500,000.00</b>
<b>503207</b>	<b>ETINAN</b>	<b>289,620,000.00</b>	<b>3,437,320,000.00</b>	<b>116,750,000.00</b>	-	-	<b>4,005,500,000.00</b>
50320701	ETINAN URBAN I	140,070,000.00	1,677,470,000.00	16,000,000.00	-	-	2,840,000,000.00
50320702	ETINAN URBAN II	-	-	-	-	-	50,000,000.00
50320703	ETINAN URBAN III	-	-	-	-	-	36,000,000.00
50320704	ETINAN URBAN IV	-	4,000,000.00	-	-	-	41,000,000.00
50320705	ETINAN URBAN V	-	-	-	-	-	43,000,000.00
50320706	SOUTHERN IMAN I	-	-	-	-	-	28,000,000.00
50320707	SOUTHERN IMAN II	-	-	-	-	-	53,000,000.00
50320708	SOUTHERN IMAN III	-	-	-	-	-	58,000,000.00
50320709	SOUTHERN IMAN IV	-	-	-	-	-	23,000,000.00
50320710	SOUTHERN IMAN V	-	-	-	-	-	48,000,000.00
50320711	NORTHERN IMAN I	-	-	-	-	-	66,000,000.00
50320712	NORTHERN IMAN II	-	-	-	-	-	23,000,000.00
50320797	LG Wide	149,550,000.00	1,755,850,000.00	100,750,000.00	-	-	696,500,000.00

503207 - ETINAN Local Government, Akwa Ibom State - 2025 Budget: Capital Projects

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
<b>Total Capital Expenditure</b>				<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
PURCHASE OF 3 NOS HP CORE 5I LAPTOP	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	800,000.00	1,500,000.00	-	-
PURCHASE OF1 NOS COMPUTER PRINTERS	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	200,000.00	1,000,000.00	-	-
PURCHASE OF SCANNER	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	-
PURCHASE OF 2 NOS PHOTOCOPIERS	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	1,000,000.00	1,500,000.00	-	-
PURCHASE OF SHEREDDING MACHINES	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	540,000.00	500,000.00	-	3,000,000.00
PURCHASE OF PROJECTORS	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	1,460,000.00	1,000,000.00	-	5,000,000.00
PURCHASE OF BINDING EQUIPMENT	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	200,000.00	200,000.00	-	-
PROVISION OF NOS 20, 107 CHAIRS @ 180,000	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	600,000.00	-	-	5,000,000.00
PURCHASE OF BICYCLES	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	10,000,000.00
PROVISION OF NOS 12, FOLI CABINET @ 350,000	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	6,000,000.00
PURCHASR OF 9 NOS LG AIR CONDITIONERS, 1 Hp	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	800,000.00	-	-	8,000,000.00
PURCHASE OF 4 NOS LG TELEVISION SET, 43 inch	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	600,000.00	-	-	3,000,000.00
PURCHASE OF 5 NOS SHELVES	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	500,000.00	-	-	3,000,000.00
PURCHASE OF 20 NOS OX GIANT 60, CEILING FAN	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	400,000.00	-	-	3,000,000.00
RESEARCH & DEVELOPMENT: BROADCAST RIGHTS	016200100100 - ADMINISTRATION & GENERAL SERVICES	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	50320701 - ETINAN URBAN I	31,500,000.00	31,500,000.00	15,000,000.00	-
PURCHASE OF 18 SEATER BUS FOR NULGE	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	32,000,000.00
PURCHASE OF MOTOR CYCLES	021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	1,000,000.00	1,000,000.00	-	-
PURCHASE OF 3 NOS OF LAPTOP COMPUTERS	021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	800,000.00	1,500,000.00	-	-
PURCHASE OF 3 NOS COMPUTER PRINTER	021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	200,000.00	1,000,000.00	-	-
PURCHASE OF SCANNER	021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	200,000.00	300,000.00	-	-
PURCHASE OF PHOTOCOPIERS	021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	1,000,000.00	1,500,000.00	-	-
PURCHASE OF SHEREDDING MACHINES	021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	540,000.00	500,000.00	-	-
PURCHASE OF PROJECTORS	021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	1,460,000.00	1,000,000.00	-	-
PURCHASE OF BINDING EQUIPMENT	021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	200,000.00	200,000.00	-	-
SILOS & OTHER STORAGE FACILITIES	021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320797 - LG Wide	12,000,000.00	8,000,000.00	7,000,000.00	-
RESEARCH & DEVELOPMENT: BROADCAST RIGHTS	021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	50320797 - LG Wide	7,000,000.00	2,000,000.00	-	-

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PRESERVATION OF THE ENVIRONMENT	021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	50320797 - LG Wide	-	-	-	5,000,000.00
AGRICULTURAL INPUT PROVISIONS	021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320797 - LG Wide	-	-	-	100,000,000.00
PURCHASE OF 3 NOS HP CORE 5i LAPTOP	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	750,000.00	750,000.00	500,000.00	-
PURCHASE OF1 NOS COMPUTER PRINTERS	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	80,000.00	80,000.00	-	-
PURCHASE OF 100 NOS AND ACCESSORIES FOR INFORMATION COMMUNIC	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	50,000,000.00	-	50,000,000.00
PURCHASE OF SCANNER	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	70,000.00	70,000.00	-	-
PURCHASE OF 2 NOS PHOTOCOPIERS	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	300,000.00	300,000.00	-	-
PURCHASE OF PROJECTORS	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320797 - LG Wide	-	1,000,000.00	-	-
PURCHASE OF OFFICE CHAIRS	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	200,000.00	-	-	-
PURCHASE OF OFFICE TABLES	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	300,000.00	-	-	-
PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	300,000.00	500,000.00	-	-
PURCHASE OF LG REFRIDGERATORS	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	500,000.00	500,000.00	-	-
RESEARCH & DEVELOPMENT: BROADCAST RIGHTS	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	50320797 - LG Wide	20,500,000.00	20,500,000.00	-	20,500,000.00
CONSTRUTION OF TRADITIONAL RULERS COUNCIL	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	200,000,000.00
REHABILITATION OF BOREHOLE WATER, IKOT INYANG OSSOM	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320704 - ETINAN URBAN IV	-	4,000,000.00	-	5,000,000.00
REHABILITATION OF BOREHOLE WATER, IKOT AKPANYA	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320712 - NORTHERN IMAN II	-	-	-	5,000,000.00
REHABILITATION OF BOREHOLE WATER, IKOT ITINA	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320706 - SOUTHERN IMAN I	-	-	-	5,000,000.00
REHABILITATION OF BOREHOLE WATER, AWA NTONG	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320706 - SOUTHERN IMAN I	-	-	-	5,000,000.00
REHABILITATION OF BOREHOLE WATER, IKOT OBONG	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320707 - SOUTHERN IMAN II	-	-	-	5,000,000.00
REHABILITATION OF BOREHOLE WATER, AKPANSAK EFA	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320710 - SOUTHERN IMAN V	-	-	-	5,000,000.00
REHABILITATION OBO MARKET, NDON UTIM	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320702 - ETINAN URBAN II	-	-	-	20,000,000.00
REPOSITIONING/BUILDING OF IKOT ABASI MARKET, IKOT ABASI 1	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320708 - SOUTHERN IMAN III	-	-	-	20,000,000.00
RECONSTRUCTION OF AFAHA IMAN MARKET, AFAHA IMAN	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50320705 - ETINAN URBAN V	-	-	-	20,000,000.00
RENOVATION OF IKOT MFON MARKET, IKOT MFON	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320708 - SOUTHERN IMAN III	-	-	-	20,000,000.00
PRESERVATION OF ZOOS, PARKS,& RESERVES	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	50320797 - LG Wide	-	330,650,000.00	-	-
RENOVATION OF COUNCIL HALL	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	15,600,000.00
RENOVATION OF LEGISLATIVE CHAMBER, ETINAN	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	210,000,000.00
REHABILITATION OF ETINAN MOTOR PARK, ETINAN	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	400,000,000.00

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REHABILITATION OF RESIDENTIAL QUARTERS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	600,000,000.00	-	543,900,000.00
REHABILITATION OF ICT INFRASTRUCTURE	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	200,000,000.00	-	11,000,000.00
GRADING OF 20KM ROAD IN ALL WARDS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320797 - LG Wide	21,000,000.00	300,000,000.00	21,750,000.00	200,000,000.00
LAND & BUILDING - ADMINISTRATIVE	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	30,000,000.00	500,000,000.00	-	-
REHABILITATION OF ELECTRICITY TRANSMISSION	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320797 - LG Wide	15,950,000.00	400,000,000.00	30,000,000.00	-
REHABILITATION OF TRANSFORMER, AKPAN NSEK STREET	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, IKOT UDO OTTO	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320703 - ETINAN URBAN III	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, IKOT EKANG	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320703 - ETINAN URBAN III	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, EKPENE OBOM	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320704 - ETINAN URBAN IV	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, EDEM EKPAT	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320704 - ETINAN URBAN IV	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, IKOT AKATA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320705 - ETINAN URBAN V	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, IKOT NSEYEN	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320711 - NORTHERN IMAN I	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, EKOM	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320711 - NORTHERN IMAN I	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, IKOT NKANG	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320712 - NORTHERN IMAN II	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, IKOT AKPAN OBIO EKOT	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320706 - SOUTHERN IMAN I	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, IKOT INYANG	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320707 - SOUTHERN IMAN II	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, IKOT MFON	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320708 - SOUTHERN IMAN III	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, IKOT AKPAN ESE EFA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320709 - SOUTHERN IMAN IV	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, EFFIAT MBIOTO	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320710 - SOUTHERN IMAN V	-	-	-	18,000,000.00
REHABILITATION OF TRANSFORMER, IWO ETOR	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320710 - SOUTHERN IMAN V	-	-	-	18,000,000.00
REHABILITATION OF WATER DISTRIBUTION NETWORK	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320797 - LG Wide	-	28,500,000.00	-	-
REHABILITATION OF SEWAGE/ DRAINAGE NETWORK	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320797 - LG Wide	-	25,000,000.00	-	-
REHABILITATION OF WASTE DISPOSAL EQUIPMENTS: SANITATAION ACTI	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320797 - LG Wide	-	300,000,000.00	-	-
PRESERVATION OF THE ENVIRONMENTS THROUGH WASTE DISPOSAL EQU	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	50320797 - LG Wide	-	56,400,000.00	-	-
CONSTRUCTION OF BOX CULVERT BY THE STREAM SITE, IKOT UKPONG	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50320710 - SOUTHERN IMAN V	-	-	-	7,000,000.00
RENOVATION OF CIVIC CENTRES, IKOT EBIYAK	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	10,000,000.00
CONSTRUCTION OF RAVINE EMBANKMENT, EBIYAK STREET	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	12,500,000.00
RECONSTRUCTION OF VILLAGE HALL, ISHIET ERONG	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50320705 - ETINAN URBAN V	-	-	-	5,000,000.00

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ROOFING OF ANYAM EFA VILLAGE COUNCIL HALL, ANYAM EFA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320709 - SOUTHERN IMAN IV	-	-	-	5,000,000.00
REPAIRS OF COUNCIL GRADDER	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320797 - LG Wide	-	125,000,000.00	30,000,000.00	115,000,000.00
PROVISION OF INFRASTRUCTURE 9 (INDUSTRIAL MACHINES)	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50320797 - LG Wide	-	25,000,000.00	-	-
REHABILITAION OF THE POWER GENERATING SETS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	125,000,000.00	-	90,000,000.00
PURCHASE OF MOTOR VEHICLE NOS 15, TOYOTA COROLLA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	9,000,000.00	46,000,000.00	-	200,000,000.00
PURCHASE OF TRICYCLE NOS 24, ALL WARDS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320797 - LG Wide	-	40,000,000.00	-	84,000,000.00
PURCHASE OF MOTOR CYCLES NOS 24, ALL WARDS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320797 - LG Wide	-	20,000,000.00	-	36,000,000.00
CREATING A VEIWING CENTRE AT ROUNDABOUT, ETINAN	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	400,000,000.00
REHABILITATION OF THE SECRETARIAT	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	130,000,000.00
PURCHASE OF HP CORE 5i LAPTOP	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	5,000,000.00	-	-
PURCHASE OF COMPUTER PRINTERS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	5,000,000.00	-	-
PURCHASE OF SCANNERS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	5,000,000.00	-	-
PURCHASE OF FAX MACHINES	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	5,000,000.00	-	-
PURCHASE OF PHOTOCOPIERS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	5,000,000.00	-	-
PURCHASE OF OFFICE CHAIRS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	6,000,000.00	-	-
PURCHASE OF OFFICE TABLES	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	11,000,000.00	-	10,000,000.00
PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	2,000,000.00	-	-
PURCHASE OF AIR- CONDITIONER	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	2,000,000.00	-	-
PURCHASE OF TELEVISION	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	1,500,000.00	-	-
PURCHASE OF SHELVES	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	1,500,000.00	-	-
PURCHASE OF CEILING FANS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	1,500,000.00	-	-
PURCHASE OF REFRIDGERATORS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	5,000,000.00	-	-
PURCHASE OF 10 NOS HP CORE 5i LAPTOP	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	750,000.00	750,000.00	500,000.00	5,000,000.00
PURCHASE OF 5 NOS COMPUTER PRINTERS	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	180,000.00	180,000.00	-	10,000,000.00
PURCHASE OF 2 NOS SCANNERS	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	80,000.00	80,000.00	-	1,000,000.00
PURCHASE OF 4 NOS PHOTOCOPIERS	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	700,000.00	700,000.00	-	10,000,000.00
PURCHASE OF SHREDDING MACHINES	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	300,000.00	300,000.00	-	-
PURCHASE OF BINDING EQUIPMENT	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	90,000.00	90,000.00	-	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
PURCHASE OF OFFICE CHAIRS	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	200,000.00	200,000.00	-	-
PURCHASE OF OFFICE TABLES	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	300,000.00	300,000.00	-	-
PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	700,000.00	700,000.00	-	-
PURCHASE OF TEVEVISION SETS	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	120,000.00	120,000.00	-	-
PURCHASE OF REFRIDGERATORS	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	150,000.00	150,000.00	-	-
RESEARCH & DEVELOPMENT: BROADCAST RIGHTS	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	50320797 - LG Wide	3,100,000.00	3,100,000.00	-	10,000,000.00
RESEARCH & DEVELOPMENT: BROADCAST RIGHTS	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPO	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	50320701 - ETINAN URBAN I	46,000,000.00	46,000,000.00	-	30,000,000.00
PURCHASE OF 50 NOS DESKS & CHAIRS FOR PRIMARY SCHOOLS IN ALL	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPO	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320797 - LG Wide	-	-	-	15,000,000.00
REHABILITATION OF WATER DISTRIBUTION NETWORK	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320797 - LG Wide	5,900,000.00	5,900,000.00	-	-
REHABILITATION OF SEWAGE/ DRAINAGE NETWORK	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320797 - LG Wide	4,000,000.00	4,000,000.00	-	-
REHABILITATION OF WASTE DISPOSAL EQUIPMENTS: SANITATAION ACTI	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320797 - LG Wide	3,200,000.00	3,200,000.00	-	-
PURCHASE OF MOTOR CYCLES	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320797 - LG Wide	900,000.00	1,000,000.00	-	-
PURCHASE OF COMPUTERS	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320797 - LG Wide	300,000.00	500,000.00	-	-
RESEARCH & DEVELOPMENT: BROADCAST RIGHTS	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	50320797 - LG Wide	2,200,000.00	2,200,000.00	-	10,000,000.00
RESEARCH & DEVELOPMENT: BROADCAST RIGHTS	051400100100 - WOMEN DEVELOPMENT OFFICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	50320797 - LG Wide	19,000,000.00	19,000,000.00	-	19,000,000.00
CONSTRUCTION OF WOMEN DEVELOPMENT CENTRE	051400100100 - WOMEN DEVELOPMENT OFFICE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	-	-	-	400,000,000.00
PURCHASE OF LABORATORY/ MEDICAL EQUIPMENTS	052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320797 - LG Wide	10,000,000.00	10,000,000.00	5,000,000.00	20,000,000.00
PURCHASE OF REFRIDGERATORS	052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320797 - LG Wide	400,000.00	800,000.00	-	-
PROVISION OF COMMUNITY HEALTH CENTRE, IKOT EBA	052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50320702 - ETINAN URBAN II	-	-	-	30,000,000.00
REHABILITATION OF HEALTH CENTRE, IKOT OBIO INYANG	052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320711 - NORTHERN IMAN I	-	-	-	30,000,000.00
REHABILITATION OF HEALTH CENTRE, NKANA	052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320707 - SOUTHERN IMAN II	-	-	-	30,000,000.00
PURCHASE OF 1 NOS POWER GENERATING SETS	052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	50320701 - ETINAN URBAN I	5,000,000.00	5,000,000.00	-	5,000,000.00
RESEARCH & DEVELOPMENT: BROADCAST RIGHTS	052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	50320797 - LG Wide	8,000,000.00	8,000,000.00	7,000,000.00	8,000,000.00
REHABILITATION OF WATER DISTRIBUTION NETWORK	052100100200 - ENVIRONMENTAL HEALTH UNIT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320797 - LG Wide	2,000,000.00	2,000,000.00	-	2,000,000.00
REHABILITATION OF SEWAGE/ DRAINAGE NETWORK	052100100200 - ENVIRONMENTAL HEALTH UNIT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320797 - LG Wide	4,500,000.00	4,500,000.00	-	25,000,000.00
REHABILITATION OF WASTE DISPOSAL EQUIPMENTS: SANITATAION ACTI	052100100200 - ENVIRONMENTAL HEALTH UNIT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50320797 - LG Wide	7,200,000.00	7,200,000.00	-	20,000,000.00
RESEARCH & DEVELOPMENT: BROADCAST RIGHTS	052100100200 - ENVIRONMENTAL HEALTH UNIT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	50320797 - LG Wide	2,400,000.00	2,400,000.00	-	7,000,000.00

MDA: 011100100100 - Chairman Office

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June			2025 Approved Budget		
<b>2</b>	<b>EXPENDITURES</b>	<b>107,900,000.00</b>	<b>157,900,000.00</b>	<b>49,110,000.00</b>	-	-	<b>200,400,000.00</b>	-	-
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,000,000.00</b>	-	-	-	-	-	-	-
<b>2101</b>	<b>SALARY</b>	<b>4,000,000.00</b>	-	-	-	-	-	-	-
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,000,000.00</b>	-	-	-	-	-	-	-
21010101	BASIC SALARIES	-	-	-	-	-	-	-	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	4,000,000.00	-	-	-	-	-	-	-
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	-	-	-	-	-	-	-	-
<b>210201</b>	<b>ALLOWANCES</b>	-	-	-	-	-	-	-	-
21020103	ANNUAL LEAVE GRANT	-	-	-	-	-	-	-	-
21020104	CONSOLIDATED ALLOWANCES	-	-	-	-	-	-	-	-
21020105	FURNITURE ALLOWANCE	-	-	-	-	-	-	-	-
21020107	CONSOLIDATE REVENUE FUND CHARGES - ALLOWANCE	-	-	-	-	-	-	-	-
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>103,900,000.00</b>	<b>157,900,000.00</b>	<b>49,110,000.00</b>	-	-	<b>200,400,000.00</b>	-	-
<b>2202</b>	<b>OVERHEAD COST</b>	<b>73,900,000.00</b>	<b>93,900,000.00</b>	<b>32,110,000.00</b>	-	-	<b>200,400,000.00</b>	-	-
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,500,000.00</b>	<b>6,000,000.00</b>	<b>2,500,000.00</b>	-	-	<b>6,000,000.00</b>	-	-
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	-	2,000,000.00	1,500,000.00	-	-	2,000,000.00	-	-
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	1,000,000.00	-	-	2,000,000.00	-	-
22020103	INT'L TRAVEL & TRANSPORT - TRAINING	-	2,000,000.00	-	-	-	2,000,000.00	-	-
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	3,500,000.00	-	-	-	-	-	-	-
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,800,000.00</b>	<b>3,300,000.00</b>	<b>2,150,000.00</b>	-	-	<b>6,000,000.00</b>	-	-
22020201	ELECTRICITY CHARGES	500,000.00	2,000,000.00	1,450,000.00	-	-	1,500,000.00	-	-
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	150,000.00	-	-	1,000,000.00	-	-
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	250,000.00	-	-	1,500,000.00	-	-
22020204	SATELLITE BROADCAST CHARGES	500,000.00	500,000.00	300,000.00	-	-	2,000,000.00	-	-
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>900,000.00</b>	<b>1,400,000.00</b>	<b>700,000.00</b>	-	-	<b>7,000,000.00</b>	-	-
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	500,000.00	500,000.00	250,000.00	-	-	3,000,000.00	-	-
22020302	BOOKS	-	100,000.00	50,000.00	-	-	-	-	-
22020303	NEWSPAPERS	200,000.00	200,000.00	100,000.00	-	-	-	-	-
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	100,000.00	-	-	-	-	-
22020305	PRINTING OF SECURITY DOCUMENTS	-	200,000.00	100,000.00	-	-	2,000,000.00	-	-
22020306	PRINTING OF NON - SECURITY DOCUMENTS	-	200,000.00	100,000.00	-	-	2,000,000.00	-	-
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,700,000.00</b>	<b>9,700,000.00</b>	<b>5,760,000.00</b>	-	-	<b>14,000,000.00</b>	-	-
22020401	MAINTENANCE OF MOTOR VEHICLE	1,000,000.00	2,000,000.00	1,300,000.00	-	-	3,000,000.00	-	-
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	1,200,000.00	740,000.00	-	-	1,000,000.00	-	-
22020403	MAINTENANCE OF OFFICE BUILDING	5,000,000.00	1,000,000.00	400,000.00	-	-	2,000,000.00	-	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,500,000.00	800,000.00	-	-	2,000,000.00	-	-
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,000,000.00	2,500,000.00	1,700,000.00	-	-	4,000,000.00	-	-
22020406	OTHER MAINTENANCE SERVICES	500,000.00	1,500,000.00	820,000.00	-	-	2,000,000.00	-	-
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.00</b>	<b>14,000,000.00</b>	-	-	-	<b>10,000,000.00</b>	-	-
22020501	LOCAL TRAINING	2,000,000.00	4,000,000.00	-	-	-	2,000,000.00	-	-
22020502	INTERNATIONAL TRAINING	-	10,000,000.00	-	-	-	4,000,000.00	-	-
22020503	WORKSHOP / SEMINAR / CONFERENCES	-	-	-	-	-	4,000,000.00	-	-
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>35,000,000.00</b>	<b>28,000,000.00</b>	<b>14,000,000.00</b>	-	-	<b>43,000,000.00</b>	-	-
22020601	SECURITY SERVICES	1,000,000.00	2,000,000.00	1,000,000.00	-	-	2,000,000.00	-	-
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	34,000,000.00	24,000,000.00	12,000,000.00	-	-	24,000,000.00	-	-
22020607	RESCUE SERVICES	-	2,000,000.00	1,000,000.00	-	-	2,000,000.00	-	-
22020610	OTHER SERVICES	-	-	-	-	-	5,000,000.00	-	-
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS	-	-	-	-	-	10,000,000.00	-	-
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>1,000,000.00</b>	-	-	<b>4,000,000.00</b>	-	-
22020702	INFORMATION TECHNOLOGY CONSULT	-	-	-	-	-	2,000,000.00	-	-
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	1,000,000.00	-	-	2,000,000.00	-	-
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,500,000.00</b>	<b>9,500,000.00</b>	<b>4,100,000.00</b>	-	-	<b>9,500,000.00</b>	-	-
22020801	FUEL AND LUBRICANT - GENERAL	1,000,000.00	3,500,000.00	1,600,000.00	-	-	3,500,000.00	-	-
22020802	OTHER TRANSPORT EQUIPMENT FUEL	-	-	-	-	-	1,000,000.00	-	-
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	4,500,000.00	2,500,000.00	-	-	3,500,000.00	-	-
22020806	COOKING GAS/FUEL COST	500,000.00	1,500,000.00	-	-	-	1,500,000.00	-	-
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>10,500,000.00</b>	<b>20,000,000.00</b>	<b>1,900,000.00</b>	-	-	<b>100,900,000.00</b>	-	-
22021001	REFRESHMENT AND MEALS	3,000,000.00	2,000,000.00	1,000,000.00	-	-	19,000,000.00	-	-
22021002	HONORARIUM AND SITTING ALLOWANCE	6,000,000.00	2,000,000.00	900,000.00	-	-	12,600,000.00	-	-
22021003	PUBLICITY AND ADVERTISEMENT	-	-	-	-	-	10,300,000.00	-	-
22021004	MEDICAL EXPENSES : LOCAL	1,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-
22021007	WELFARE PACKAGES/DONATIONS/FINANCIAL ASSISTANCE	500,000.00	14,000,000.00	-	-	-	27,000,000.00	-	-
22021031	POLITICAL LIAISON ACTIVITIES	-	-	-	-	-	24,000,000.00	-	-
22021032	EMERGENCY PREPAREDNESS AND RESPONSE (EPR)	-	-	-	-	-	6,000,000.00	-	-
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	-	<b>9,000,000.00</b>	-	-	-	-	-	-
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	-	<b>9,000,000.00</b>	-	-	-	-	-	-
22040109	GRANTS TO COMMUNITIES/NGOS	-	9,000,000.00	-	-	-	-	-	-
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	-	<b>25,000,000.00</b>	<b>17,000,000.00</b>	-	-	-	-	-
<b>220501</b>	<b>SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS</b>	-	<b>25,000,000.00</b>	<b>17,000,000.00</b>	-	-	-	-	-
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	-	5,000,000.00	3,000,000.00	-	-	-	-	-
22050103	SUBVENTION	-	4,000,000.00	-	-	-	-	-	-
22050105	EDUCATIONAL SUBSIDY	-	2,000,000.00	1,000,000.00	-	-	-	-	-
22050106	HEALTH SUBSIDY	-	14,000,000.00	13,000,000.00	-	-	-	-	-
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	-	-	-	-	-	-
<b>220604</b>	<b>DOMESTIC PRINCIPAL</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	-	-	-	-	-	-
22060401	DOMESTIC PRINCIPLE - SHORT TERM BORROWINGS	30,000,000.00	30,000,000.00	-	-	-	-	-	-

MDA: 011100100100 - Chairman Office

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June			2025 Approved Budget		
	<b>Total Expenditure</b>	<b>107,900,000.00</b>	<b>163,900,000.00</b>	<b>50,881,209.12</b>	-	-	<b>212,148,200.00</b>	-	-
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>107,900,000.00</b>	<b>138,900,000.00</b>	<b>36,881,209.12</b>	-	-	<b>206,148,200.00</b>	-	-
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	<b>77,900,000.00</b>	<b>99,900,000.00</b>	<b>33,881,209.12</b>	-	-	<b>181,748,200.00</b>	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	77,900,000.00	99,900,000.00	33,881,209.12	-	-	181,748,200.00	-	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>30,000,000.00</b>	<b>39,000,000.00</b>	<b>3,000,000.00</b>	-	-	<b>24,400,000.00</b>	-	-
70131	GENERAL PERSONNEL SERVICES	-	-	-	-	-	400,000.00	-	-
70133	OTHER GENERAL SERVICES	30,000,000.00	39,000,000.00	3,000,000.00	-	-	24,000,000.00	-	-
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	-	-	-	-	-	<b>6,000,000.00</b>	-	-
<b>7031</b>	<b>POLICE SERVICES</b>	-	-	-	-	-	<b>6,000,000.00</b>	-	-
70311	POLICE SERVICES	-	-	-	-	-	6,000,000.00	-	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	-	<b>9,000,000.00</b>	-	-	-	-	-	-
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	-	<b>9,000,000.00</b>	-	-	-	-	-	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	9,000,000.00	-	-	-	-	-	-
<b>707</b>	<b>HEALTH</b>	-	<b>14,000,000.00</b>	<b>13,000,000.00</b>	-	-	-	-	-
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	-	<b>14,000,000.00</b>	<b>13,000,000.00</b>	-	-	-	-	-
70741	PUBLIC HEALTH SERVICES	-	14,000,000.00	13,000,000.00	-	-	-	-	-
<b>709</b>	<b>EDUCATION</b>	-	<b>2,000,000.00</b>	<b>1,000,000.00</b>	-	-	-	-	-
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	-	<b>2,000,000.00</b>	<b>1,000,000.00</b>	-	-	-	-	-
70961	SUBSIDIARY SERVICES TO EDUCATION	-	2,000,000.00	1,000,000.00	-	-	-	-	-

MDA: 022000100100 - Department of Finance and Administration

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June			2025 Approved Budget		
<b>1</b>	<b>REVENUE</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	-	-	-	<b>30,000,000.00</b>	-	-
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	-	-	-	<b>30,000,000.00</b>	-	-
<b>1201</b>	<b>TAX REVENUE</b>	<b>200,000.00</b>	<b>200,000.00</b>	-	-	-	<b>200,000.00</b>	-	-
<b>120101</b>	<b>PERSONAL TAXES</b>	<b>50,000.00</b>	<b>50,000.00</b>	-	-	-	<b>50,000.00</b>	-	-
12010104	Community or Poll Taxes	50,000.00	50,000.00	-	-	-	50,000.00	-	-
<b>120103</b>	<b>OTHER TAXES</b>	<b>150,000.00</b>	<b>150,000.00</b>	-	-	-	<b>150,000.00</b>	-	-
12010304	Development Tax or Levy(Shops)	150,000.00	150,000.00	-	-	-	150,000.00	-	-
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>29,800,000.00</b>	<b>29,800,000.00</b>	-	-	-	<b>29,800,000.00</b>	-	-
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	-	-	-	<b>1,500,000.00</b>	-	-
12020101	Bicycle License	20,000.00	20,000.00	-	-	-	100,000.00	-	-
12020105	Hawker Permit License	100,000.00	100,000.00	-	-	-	150,000.00	-	-
12020106	Liquor License	50,000.00	50,000.00	-	-	-	100,000.00	-	-
12020108	Osusu Club License	50,000.00	50,000.00	-	-	-	-	-	-
12020113	Motor Cyclist License	-	-	-	-	-	100,000.00	-	-
12020117	Bakery House License	50,000.00	50,000.00	-	-	-	150,000.00	-	-
12020118	Registration of Meat license	50,000.00	50,000.00	-	-	-	100,000.00	-	-
12020121	Cold Room License	500,000.00	500,000.00	-	-	-	-	-	-
12020122	Butcher License	100,000.00	100,000.00	-	-	-	200,000.00	-	-
12020126	Hunting License	10,000.00	10,000.00	-	-	-	100,000.00	-	-
12020132	Radio & Television License	10,000.00	10,000.00	-	-	-	100,000.00	-	-
12020137	Trade License	50,000.00	50,000.00	-	-	-	100,000.00	-	-
12020139	Petty Trade License	-	-	-	-	-	100,000.00	-	-
12020163	Block making Machines License	10,000.00	10,000.00	-	-	-	100,000.00	-	-
12020165	Hair Dressing/Barbing Salon License	-	-	-	-	-	100,000.00	-	-
<b>120204</b>	<b>FEES- GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	-	-	-	<b>1,500,000.00</b>	-	-
12020403	Marriage Registration Fees	30,000.00	30,000.00	-	-	-	50,000.00	-	-
12020408	Burial Fees	20,000.00	20,000.00	-	-	-	100,000.00	-	-
12020412	Pest Control & Disinfectant Fees	20,000.00	20,000.00	-	-	-	50,000.00	-	-
12020413	Birth & Death Registration Fees(Not applicable)	50,000.00	50,000.00	-	-	-	150,000.00	-	-
12020415	General Contractor Registration Fees	50,000.00	50,000.00	-	-	-	50,000.00	-	-
12020416	Tenders Fees	10,000.00	10,000.00	-	-	-	50,000.00	-	-
12020417	Forestry & Fuel Exploitation Fees	10,000.00	10,000.00	-	-	-	-	-	-
12020424	Motor Park Fees(As applicable)	65,000.00	65,000.00	-	-	-	50,000.00	-	-
12020425	Market Fees(As applicable)	10,000.00	10,000.00	-	-	-	30,000.00	-	-
12020426	Workshop Fees	50,000.00	50,000.00	-	-	-	20,000.00	-	-
12020428	Customary Right of occupancy fees	600,000.00	600,000.00	-	-	-	600,000.00	-	-
12020433	Certificate of Origin/Affidavit	35,000.00	35,000.00	-	-	-	300,000.00	-	-
12020434	Registration of Cultural Organization	50,000.00	50,000.00	-	-	-	50,000.00	-	-
<b>120205</b>	<b>FINES - GENERAL</b>	<b>800,000.00</b>	<b>800,000.00</b>	-	-	-	<b>1,000,000.00</b>	-	-
12020501	Towing of Vehicle Fines	20,000.00	20,000.00	-	-	-	220,000.00	-	-
12020504	Impounding of Stray Animal Fine	580,000.00	580,000.00	-	-	-	580,000.00	-	-
12020505	Penalty on Tenement Rate	200,000.00	200,000.00	-	-	-	200,000.00	-	-
<b>120206</b>	<b>SALES - GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>	-	-	-	<b>1,000,000.00</b>	-	-
12020601	Sales of Stores(As applicable)	-	-	-	-	-	200,000.00	-	-
12020602	Sales of Unserviceable Stores(Refer to scrap value/auctioneer)	255,000.00	255,000.00	-	-	-	400,000.00	-	-
12020603	Sales of Agricultural Produce(As applicable)	245,000.00	245,000.00	-	-	-	400,000.00	-	-
<b>120207</b>	<b>EARNINGS - GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	-	-	-	<b>3,500,000.00</b>	-	-
12020702	Earning from Environmental Sanitation Activities	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00	-	-
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	-	-	-	<b>10,000,000.00</b>	-	-
12020804	Rent on Canteen/Conference Halls	7,000,000.00	7,000,000.00	-	-	-	3,000,000.00	-	-
12020807	Rent of Industrial Estates	2,000,000.00	2,000,000.00	-	-	-	3,000,000.00	-	-
12020810	Rent on Government Room	1,000,000.00	1,000,000.00	-	-	-	2,000,000.00	-	-
12020812	Hiring of ICT Centre	-	-	-	-	-	2,000,000.00	-	-
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>13,000,000.00</b>	<b>13,000,000.00</b>	-	-	-	<b>11,300,000.00</b>	-	-
12020901	Rent on State Lands (Residential)	5,000,000.00	5,000,000.00	-	-	-	4,000,000.00	-	-
12020906	Rent on Government Building / other Premises	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00	-	-
12020914	Premium on Lands	4,000,000.00	4,000,000.00	-	-	-	3,000,000.00	-	-
12020919	Rent of Plot for Farming Activities	1,000,000.00	1,000,000.00	-	-	-	1,300,000.00	-	-

Lookup	Code	Description	Level	Error Check
1	<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>		1
2	<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>		2
3	011100100100	Chairman		3
4	011100100200	Vice-Chairman		3
5	011118300100	INTERNAL AUDIT		3
6	011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN		3
7	<b>011200000000</b>	<b>LOCAL GOVT COUNCIL</b>		2
8	011200100100	THE COUNCIL		3
9	011200500100	ASSISTANTS/AIDES/ADVISERS		3
10	011200700100	COUNCIL COMMITTEES		3
11	011202100100	OFFICE OF THE LEADER		3
12	011202100200	OFFICE OF THE DEPUTY LEADER		3
13	011202100300	OFFICE OF THE MAJORITY LEADER		3
14	011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER		3
15	011202100500	OFFICE OF THE MINORITY LEADER;		3
16	011202100600	OFFICE OF THE DEPUTY MINORITY LEADER		3
17	011202100700	OFFICE OF THE CHIEF WHIP		3
18	011202100800	OFFICE OF THE DEPUTY CHIEF WHIP		3
19	011202200100	CLERK TO THE HOUSE		3
20	<b>012500000000</b>	<b>OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE</b>		2
21	012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE		3
22	<b>016200000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>		2
23	016200100100	ADMINISTRATION & GENERAL SERVICES		3
24	<b>016100000000</b>	<b>SECRETARY TO THE LOCAL GOVERNMENT</b>		2
25	016100100100	SECRETARY TO THE LOCAL GOVERNMENT		3
26	<b>020000000000</b>	<b>ECONOMIC SECTOR</b>		1
27	<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>		2
28	021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES		3
29	<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>		2
30	022000100100	DEPARTMENT FINANCE AND SUPPLIES		3
31	<b>023400000000</b>	<b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>		2
32	023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY		3
33	<b>023800000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>		2
34	023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)		3
35	<b>025200000000</b>	<b>WATER, SANITATION &amp; HYGIENE (WASH)</b>		2
36	025200100100	WATER, SANITATION & HYGIENE (WASH)		3
37	<b>050000000000</b>	<b>SOCIAL SECTOR</b>		1
38	<b>051400000000</b>	<b>WOMEN DEVELOPMENT OFFICE</b>		2
39	051400100100	WOMEN DEVELOPMENT OFFICE		3
40	<b>051700000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORT</b>		2
41	051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND C		3
42	051702600100	PRIMARY SCHOOL TEACHERS		3

Lookup	Code	Description	Level	Error Check
43	<b>05210000000</b>	<b>DEPARMENT OF PRIMARY HEALTH CARE (PHC)</b>	2	
44	052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	3	
45	052100100200	ENVIRONMENTAL HEALTH UNIT	3	
46	<b>05510000000</b>	<b>TRADITIONAL RULERS' COUNCIL</b>	2	
47	055100100100	TRADITIONAL RULERS' COUNCIL	3	
48				
49				
50				
51				
52				
53				

Lookup	Code	Description	Level	Error Check
1	<b>2</b>	<b>EXPENDITURES</b>	1	
2	<b>21</b>	<b>PERSONNEL COST</b>	2	
3	<b>2101</b>	<b>SALARY</b>	3	
4	<b>210101</b>	<b>SALARIES AND WAGES</b>	4	
5	21010101	BASIC SALARIES	5	
6	21010102	OVERTIME PAYMENT	5	
7	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	5	
8	21010104	CLEARANCE OF SALARY ARREARS	5	
9	21010105	PROMOTION ARREAS	5	
10	21010106	MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (PERSONNEL COST)	5	
11	<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	3	
12	<b>210201</b>	<b>ALLOWANCES</b>	4	
13	21020101	NON REGULAR ALLOWANCES	5	
14	21020103	ANNUAL LEAVE GRANT	5	
15	21020104	CONSOLIDATED ALLOWANCES	5	
16	21020105	FURNITURE ALLOWANCE	5	
17	21020107	CONSOLIDATE REVENUE FUND CHARGES - ALLOWANCE	5	
18	<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	4	
19	21020201	NHIS CONTRIBUTION	5	
20	21020202	CONTRIBUTORY PENSION (EMPLOYERS )	5	
21	21020203	GROUP LIFE INSURANCE	5	
22	21020204	EMPLOYEES COMPENSATION FUND	5	
23	21020205	HOUSING FUND CONTRIBUTION	5	
24	21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	5	
25	<b>2103</b>	<b>SOCIAL BENEFITS</b>	3	
26	<b>210301</b>	<b>SOCIAL BENEFITS</b>	4	
27	21030101	GRATUITY	5	
28	21030102	PENSION	5	
29	21030103	DEATH BENEFITS	5	
30	21030104	SEVERANCE BENEFITS/PAYMENT FOR POLITICAL OFFICE HOLDERS	5	
31	21030105	CLEARANCE OF PENSION ARREARS	5	
32	21030106	CLEARANCE OF GRATUITY ARREARS	5	
33	<b>22</b>	<b>OTHER RECURRENT COSTS</b>	2	
34	<b>2202</b>	<b>OVERHEAD COST</b>	3	
35	<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	4	
36	22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	5	
37	22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5	
38	22020103	INT'L TRAVEL & TRANSPORT - TRAINING	5	
39	22020104	INT'L TRAVEL & TRANSPORT - OTHERS	5	
40	<b>220202</b>	<b>UTILITIES - GENERAL</b>	4	
41	22020201	ELECTRICITY CHARGES	5	
42	22020202	TELEPHONE CHARGES	5	
43	22020203	INTERNET ACCESS CHARGES	5	
44	22020204	SATELLITE BROADCAST CHARGES	5	
45	22020205	WATER RATE	5	
46	22020208	SOFTWARE CHARGES / LICENSE RENTALS	5	
47	<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	4	

48	22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	5
49	22020302	BOOKS	5
50	22020303	NEWSPAPERS	5
51	22020304	MAGAZINE AND PERIODICALS	5
52	22020305	PRINTING OF SECURITY DOCUMENTS	5
53	22020306	PRINTING OF NON - SECURITY DOCUMENTS	5
54	22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	5
55	22020308	FIELD AND CAMPING MATERIAL SUPPLIES	5
56	22020309	UNIFORM AND OTHER CLOTHING	5
57	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5
58	22020311	FOOD STUFF/ CATERING MATERIALS SUPPLIES	5
59	22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	5
60	22020313	PRODUCTION OF REPORTS	5
61	22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	5
62	22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOPMENT CERTIFICATE	5
63	22020317	CONSUMABLES / DRUGS / REAGENTS	5
64	<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	4
65	22020401	MAINTENANCE OF MOTOR VEHICLE	5
66	22020402	MAINTENANCE OF OFFICE FURNITURE	5
67	22020403	MAINTENANCE OF OFFICE BUILDING	5
68	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5
69	22020405	MAINTENANCE OF PLANTS / GENERATORS	5
70	22020406	OTHER MAINTENANCE SERVICES	5
71	22020407	MAINTENANCE OF AIRCRAFTS	5
72	22020408	MAINTENANCE OF SEA BOATS	5
73	22020409	MAINTENANCE OF RAILWAY EQUIPMENT	5
74	22020410	MAINTENANCE OF STREET LIGHTING	5
75	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	5
76	22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	5
77	22020413	MINOR ROAD MAINTAINANCE	5
78	22020414	MAINTENANCE OF LIBRARY	5
79	<b>220205</b>	<b>TRAINING - GENERAL</b>	4
80	22020501	LOCAL TRAINING	5
81	22020502	INTERNATIONAL TRAINING	5
82	22020503	WORKSHOP / SEMINAR / CONFERENCES	5
83	22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	5
84	22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS3) STUDENTS	5
85	22020507	E-LEARNING INTEGRATED IN SCHOOLS	5
86	22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENCES FOR MGT STAFF AND OTHER STA	5
87	22020510	CAPACITY BUILDING	5
88	22020511	CAPACITY BUILDING ON LACTATION MANAGEMENT	5
89	<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	4
90	22020601	SECURITY SERVICES	5
91	22020602	OFFICE RENT	5
92	22020603	RESIDENTIAL RENT	5
93	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5
94	22020605	CLEANING AND FUMIGATION SERVICES	5
95	22020606	INTERNAL AUDIT EXPENSES	5
96	22020607	RESCUE SERVICES	5

97	22020609	MONITORING / SUPERVISION	5
98	22020610	OTHER SERVICES	5
99	22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS	5
100	22020612	BURIAL EXPENSES	5
101	22020613	SOFTWARE RENEWALS	5
102	<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	4
103	22020701	FINANCIAL CONSULTING	5
104	22020702	INFORMATION TECHNOLOGY CONSULT	5
105	22020703	LEGAL SERVICES	5
106	22020706	SURVEYING SERVICES	5
107	22020707	AGRICULTURAL CONSULTING	5
108	22020708	MEDICAL CONSULTING	5
109	22020709	RESEARCH SERVICES	5
110	<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	4
111	22020801	FUEL AND LUBRICANT - GENERAL	5
112	22020802	OTHER TRANSPORT EQUIPMENT FUEL	5
113	22020803	PLANT / GENERATOR FUEL COST	5
114	22020805	SEA BOAT FUEL COST	5
115	22020806	COOKING GAS/FUEL COST	5
116	<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	4
117	22020901	BANK CHARGES : OTHER THAN INTEREST	5
118	22020902	INSURANCE PREMIUM	5
119	22020903	BANK CHARGES (INTEREST ON TEMPORARY OVERDRAFT)	5
120	<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	4
121	22021001	REFRESHMENT AND MEALS	5
122	22021002	HONORARIUM AND SITTING ALLOWANCE	5
123	22021003	PUBLICITY AND ADVERTISEMENT	5
124	22021004	MEDICAL EXPENSES : LOCAL	5
125	22021005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	5
126	22021006	POSTAGES AND COURIER SERVICES	5
127	22021007	WELFARE PACKAGES/DONATIONS/FINANCIAL ASSISTANCE	5
128	22021008	SUBSRPTION TO PROFESSIONAL BODIES	5
129	22021009	SPORTING ACTIVITIES	5
130	22021010	DIRECT TEACHING & LABORATORY COST	5
131	22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5
132	22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	5
133	22021013	PROMOTION (SERVICE WIDE)	5
134	22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5
135	22021015	CRECHE	5
136	22021016	SERVICOM	5
137	22021017	ANTI-CORRUPTION	5
138	22021018	GENDER	5
139	22021020	YOUTH DEVELOPMENT	5
140	22021021	NATIONAL YOUTH SERVICE CORPS (NYSC) MATTERS	5
141	22021022	ADVOCY AND SENSITIZATION	5
142	22021023	DATA COLLECTION/STATISTICAL ACTIVITIES	5
143	22021024	PREPARATION OF LOCAL GOVERNMENT DEVELOPMENT PLAN (LGDP)	5
144	22021025	RELIGIOUS MATTERS	5
145	22021026	BOUNDARY MATTERS	5

146	22021027	SKILL ACQUISITION PROGRAMMES	5
147	22021028	EMPOWERMENT PROGRAMMES	5
148	22021029	TRADE FAIR	5
149	22021030	CULTURAL ACTIVITIES	5
150	22021031	POLITICAL LIAISON ACTIVITIES	5
151	22021032	EMERGENCY PREPAREDNESS AND RESPONSE (EPR)	5
152	22021033	Support to Orphan and Vulnerable Children (Ovc)	5
153	22021034	People with Disability (PWD)	5
154	22021035	Women Development Activities	5
155	22021036	MEDICAL EXPENSES - INTERNATIONAL	5
156	22021037	FOREIGN SCHOLARSHIP SCHEME	5
157	22021038	SPECIAL DAY/CELEBRATIONS	5
158	22021039	FURNITURE ALLOWANCE	5
159	22021040	BUDGET PUBLIC CONSULTATION/COMMUNITY ENGAGEMENT	5
160	22021041	MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (SUBVENTIONS)	5
161	22021042	LGC COUNTERPERT SUPPORT TO DONOR AGENCIES (USAID)	5
162	22021043	LGC COUNTERPERT SUPPORT TO DONOR AGENCIES (HOPE-GOV)	5
163	<b>2203</b>	<b>LOANS AND ADVANCES</b>	3
164	<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	4
165	22030101	STAFF LOAN AND ADVANCES	5
166	22030102	MOTOR VEHICLE ADVANCES	5
167	22030103	FURNISHING ADVANCES	5
168	22030104	SPECIAL/SALARY ADVANCES	5
169	<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	3
170	<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	4
171	22040101	GRANTS STATE GOVERNMENT - RECURRENT	5
172	22040102	GRANTS STATE GOVERNMENT - CAPITAL	5
173	22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	5
174	22040104	GRANTS TO LOCAL GOVERNMENTS - CAPITAL	5
175	22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	5
176	22040106	GRANT TO GOVERNMENT AGENCIES - CAPITAL	5
177	22040107	GRANT TO PRIVATE COMPANIES - RECURRENT	5
178	22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	5
179	22040109	GRANTS TO COMMUNITIES/NGOS	5
180	<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	4
181	<b>2205</b>	<b>SUBSIDIES GENERAL</b>	3
182	<b>220501</b>	<b>SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS</b>	4
183	22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	5
184	22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	5
185	22050103	SUBVENTION	5
186	22050104	PETROLEUM/ ENERGY SUBSIDY	5
187	22050105	EDUCATIONAL SUBSIDY	5
188	22050106	HEALTH SUBSIDY	5
189	22050107	RELIGIOUS PILGRIMAGE SUBSIDY	5
190	<b>220502</b>	<b>SUBSIDY TO PRIVATE COMPANIES</b>	4
191	22050201	SUBSIDY TO PRIVATE COMPANIES	5
192	<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	3
193	<b>220601</b>	<b>FOREIGN INTEREST / DISCOUNT</b>	4
194	22060101	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	5

195	22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	5
196	<b>220602</b>	<b>DOMESTIC INTEREST / DISCOUNT</b>	4
197	22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	5
198	22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	5
199	<b>220603</b>	<b>FOREIGN PRINCIPAL</b>	4
200	22060301	FOREIGN PRINCIPLE - SHORT TERM BORROWINGS	5
201	22060302	FOREIGN PRINCIPLE - LONG TERM BORROWINGS	5
202	<b>220604</b>	<b>DOMESTIC PRINCIPAL</b>	4
203	22060401	DOMESTIC PRINCIPLE - SHORT TERM BORROWINGS	5
204	22060402	DOMESTIC PRINCIPLE - LONG TERM BORROWINGS	5
205	22060403	PAYMENT OF DEBT AND OTHER LIABILITIES	5
206	<b>2207</b>	<b>TRANSFERS-PAYMENT</b>	3
207	<b>220701</b>	<b>TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT</b>	4
208	22070106	RETAINED REVENUE BY DEPT/AGENCY	5
209	<b>2208</b>	<b>TRANSFERS-PAYMENT TO INDIVIDUALS</b>	3
210	<b>220801</b>	<b>TRANSFERS-PAYMENT TO INDIVIDUALS</b>	4
211	22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	5
212	22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	5
213	<b>2209</b>	<b>LOSS ON FOREIGN EXCHANGE</b>	3
214	<b>220901</b>	<b>LOSS ON FOREIGN EXCHANGE</b>	4
215	22090101	LOSS ON FOREIGN EXCHANGE	5
216	<b>23</b>	<b>CAPITAL EXPENDITURE</b>	2
217	<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	3
218	<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	4
219	23010101	PURCHASE / ACQUISITION OF LAND	5
220	23010102	PURCHASE OF OFFICE BUILDINGS	5
221	23010103	PURCHASE OF RESIDENTIAL BUILDINGS	5
222	23010104	PURCHASE MOTOR CYCLES	5
223	23010105	PURCHASE OF MOTOR VEHICLES	5
224	23010106	PURCHASE OF VANS	5
225	23010107	PURCHASE OF TRUCKS	5
226	23010108	PURCHASE OF BUSES	5
227	23010109	PURCHASE OF SEA BOATS	5
228	23010110	PURCHASE OF SHIPS	5
229	23010111	PURCHASE OF TRAINS	5
230	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5
231	23010113	PURCHASE OF COMPUTERS	5
232	23010114	PURCHASE OF COMPUTER PRINTERS	5
233	23010115	PURCHASE OF PHOTOCOPYING MACHINES	5
234	23010116	PURCHASE OF TYPEWRITERS	5
235	23010117	PURCHASE OF SHREDDING MACHINES	5
236	23010118	PURCHASE OF SCANNERS	5
237	23010119	PURCHASE OF POWER GENERATING SET	5
238	23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT	5
239	23010121	PURCHASE OF RESIDENTIAL FURNITURE	5
240	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5
241	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5
242	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5
243	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5

244	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5
245	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5
246	23010128	PURCHASE OF SECURITY EQUIPMENT	5
247	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5
248	23010130	PURCHASE OF RECREATIONAL FACILITIES	5
249	23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	5
250	23010133	PURCHASES OF SURVEYING EQUIPMENT	5
251	23010134	PURCHASE OF DIVING EQUIPMENT	5
252	23010137	PURCHASE OF SHIP SPARE/MAINTENANCE	5
253	23010138	PURCHASE OF AERO SPARES/MAINTENANCE	5
254	<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	3
255	<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	4
256	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5
257	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5
258	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5
259	23020104	CONSTRUCTION / PROVISION OF HOUSING	5
260	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5
261	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	5
262	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5
263	23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	5
264	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5
265	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	5
266	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5
267	23020114	CONSTRUCTION / PROVISION OF ROADS	5
268	23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	5
269	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	5
270	23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	5
271	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5
272	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5
273	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	5
274	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	5
275	23020124	CONSTRUCTION OF MARKETS/PARKS	5
276	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	5
277	23020126	CONSTRUCTION/PROVISION OF CEMETERIES	5
278	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5
279	<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	3
280	<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	4
281	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5
282	23030102	REHABILITATION / REPAIRS - ELECTRICITY	5
283	23030103	REHABILITATION / REPAIRS - HOUSING	5
284	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5
285	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5
286	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5
287	23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	5
288	23030110	REHABILITATION / REPAIRS - LIBRARIES	5
289	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	5
290	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	5
291	23030113	REHABILITATION / REPAIRS - ROADS	5
292	23030114	REHABILITATION / REPAIRS - RAILWAYS	5

293	23030115	REHABILITATION / REPAIRS - WATER-WAY	5
294	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	5
295	23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	5
296	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5
297	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	5
298	23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	5
299	23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	5
300	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	5
301	23030126	REHABILITATION/REPAIRS OF CEMETERIES	5
302	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	5
303	<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	3
304	<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	4
305	23040101	TREE PLANTING	5
306	23040102	EROSION & FLOOD CONTROL	5
307	23040103	WILDLIFE CONSERVATION	5
308	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	5
309	23040105	WATER POLLUTION PREVENTION & CONTROL	5
310	<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	3
311	<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	4
312	23050101	RESEARCH AND DEVELOPMENT	5
313	23050102	COMPUTER SOFTWARE ACQUISITION	5
314	23050103	MONITORING AND EVALUATION	5
315	23050104	ANNIVERSARIES/CELEBRATIONS	5
316	23050108	MARGIN FOR INCREASES IN COSTS (CAPITAL)	5
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Lookup	Code	Description	Level	Error Check
1	<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	1	
2	<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EX</b>	2	
3	70111	EXECUTIVE AND LEGISLATIVE ORGANS	3	
4	70112	FINANCIAL AND FISCAL AFFAIRS	3	
5	70113	EXTERNAL AFFAIRS	3	
6	<b>7012</b>	<b>FOREIGN ECONOMIC AID</b>	2	
7	70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	3	
8	70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	3	
9	<b>7013</b>	<b>GENERAL SERVICES</b>	2	
10	70131	GENERAL PERSONNEL SERVICES	3	
11	70132	OVERALL PLANNING AND STATISTICAL SERVICES	3	
12	70133	OTHER GENERAL SERVICES	3	
13	<b>7014</b>	<b>BASIC RESEARCH</b>	2	
14	70141	BASIC RESEARCH	3	
15	<b>7015</b>	<b>R&amp;D GENERAL PUBLIC SERVICES</b>	2	
16	70151	R&D GENERAL PUBLIC SERVICES	3	
17	<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	2	
18	70161	GENERAL PUBLIC SERVICES N.E.C.	3	
19	<b>7017</b>	<b>PUBLIC DEBT TRANSACTIONS</b>	2	
20	70171	PUBLIC DEBT TRANSACTIONS	3	
21	<b>7018</b>	<b>TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOV</b>	2	
22	70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN	3	
23	<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	1	
24	<b>7031</b>	<b>POLICE SERVICES</b>	2	
25	70311	POLICE SERVICES	3	
26	<b>7032</b>	<b>FIRE PROTECTION SERVICES</b>	2	
27	70321	FIRE PROTECTION SERVICES	3	
28	<b>7033</b>	<b>LAW COURTS</b>	2	
29	70331	LAW COURTS	3	
30	<b>7034</b>	<b>PRISONS</b>	2	
31	70341	PRISONS	3	
32	<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	2	
33	70351	R&D PUBLIC ORDER AND SAFETY	3	
34	<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	2	
35	70361	PUBLIC ORDER AND SAFETY N.E.C.	3	
36	<b>704</b>	<b>ECONOMIC AFFAIRS</b>	1	
37	<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	2	
38	70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	3	
39	70412	GENERAL LABOUR AFFAIRS	3	
40	<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	2	
41	70421	AGRICULTURE	3	
42	70422	FORESTRY	3	

Lookup	Code	Description	Level	Error Check
43	70423	FISHING AND HUNTING	3	
44	<b>7043</b>	<b>FUEL AND ENERGY</b>	2	
45	70431	COAL AND OTHER SOLID MINERAL FUEL	3	
46	70432	PETROLUEM AND NATURAL GAS	3	
47	70433	NUCLEAR FUEL	3	
48	70434	OTHER FUELS	3	
49	70435	ELECTRICITY	3	
50	70436	NON ELECTRIC ENERGY	3	
51	<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	2	
52	70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	3	
53	70442	MANUFACTURING	3	
54	70443	CONSTRUCTION	3	
55	<b>7045</b>	<b>TRANSPORT</b>	2	
56	70451	ROAD TRANSPORT	3	
57	70452	WATER TRANSPORT	3	
58	70453	RAILWAY TRANSPORT	3	
59	70454	AIR TRANSPORT	3	
60	70455	PIPELINE AND OTHER TRANSPORT	3	
61	<b>7046</b>	<b>COMMUNICATION</b>	2	
62	70461	COMMUNICATION	3	
63	<b>7047</b>	<b>OTHER INDUSTRIES</b>	2	
64	70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	3	
65	70472	HOTELS AND RESTUARANTS	3	
66	70473	TOURISM	3	
67	70474	MULTIPURPOSE DEVELOPMENT PROJECTS	3	
68	<b>7048</b>	<b>R &amp; D ECONOMIC AFFAIRS</b>	2	
69	70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	3	
70	70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	3	
71	70483	FUEL AND ENERGY	3	
72	70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	3	
73	70485	R & D TRANSPORT	3	
74	70486	R & D COMMUNICATION	3	
75	70487	R & D OTHER INDUSTRIES	3	
76	<b>7049</b>	<b>ECONOMIC AFFAIRS N.E.C</b>	2	
77	70491	ECONOMIC AFFAIRS N.E.C.	3	
78	<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	1	
79	<b>7051</b>	<b>WASTE MANAGEMENT</b>	2	
80	70511	WASTE MANAGEMENT	3	
81	<b>7052</b>	<b>WASTE WATER MANAGEMENT</b>	2	
82	70521	WASTE WATER MANAGEMENT	3	
83	<b>7053</b>	<b>POLLUTION ABATEMENT</b>	2	
84	70531	POLLUTION ABATEMENT	3	
85	<b>7054</b>	<b>PROTECTION OF BIODIVERSITYAND LANDSCAPE</b>	2	

Lookup	Code	Description	Level	Error Check
86	70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	3	
87	<b>7055</b>	<b>R&amp;D ENVIRONMENTAL PROTECTION</b>	2	
88	70551	R & D ENVIRONMENTAL PROTECTION	3	
89	<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	2	
90	70561	ENVIRONMENTAL PROTECTION N.E.C.	3	
91	<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	1	
92	<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	2	
93	70611	HOUSING DEVELOPMENT	3	
94	<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	2	
95	70621	COMMUNITY DEVELOPMENT	3	
96	<b>7063</b>	<b>WATER SUPPLY</b>	2	
97	70631	WATER SUPPLY	3	
98	<b>7064</b>	<b>STREET LIGHTING</b>	2	
99	70641	STREET LIGHTING	3	
100	<b>7065</b>	<b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>	2	
101	70651	R & D HOUSING AND COMMUNITY AMENITIES	3	
102	<b>7066</b>	<b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>	2	
103	70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	3	
104	<b>707</b>	<b>HEALTH</b>	1	
105	<b>7071</b>	<b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b>	2	
106	70711	PHARMACEUTICAL PRODUCTS	3	
107	70712	OTHER MEDICAL PRODUCTS	3	
108	70713	THERAPEUTIC APPLIANCES AND EQUIPMENT	3	
109	<b>7072</b>	<b>OUTPATIENT SERVICES</b>	2	
110	70721	GENERAL MEDICAL SERVICES	3	
111	70722	SPECIALIZED MEDICAL SERVICES	3	
112	70723	DENTAL SERVICES	3	
113	70724	PARAMEDICAL SERVICES	3	
114	<b>7073</b>	<b>HOSPITAL SERVICES</b>	2	
115	70731	GENERAL HOSPITAL SERVICES	3	
116	70732	SPECIALIZED HOSPITAL SERVICES	3	
117	70733	MEDICAL AND MATERNITY CENTRE SERVICES	3	
118	70734	NURSING AND CONVALESCENT HOME SERVICES	3	
119	<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	2	
120	70741	PUBLIC HEALTH SERVICES	3	
121	<b>7075</b>	<b>R &amp; D HEALTH</b>	2	
122	70751	R & D HEALTH	3	
123	<b>7076</b>	<b>HEALTH N.E.C.</b>	2	
124	70761	HEALTH N.E.C.	3	
125	<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	1	
126	<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	2	
127	70811	RECREATIONAL AND SPORTING SERVICES	3	
128	<b>7082</b>	<b>CULTURAL SERVICES</b>	2	

Lookup	Code	Description	Level	Error Check
129	70821	CULTURAL SERVICES	3	
130	<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	2	
131	70831	BROADCASTING AND PUBLISHING SERVICES	3	
132	<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	2	
133	70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3	
134	<b>7085</b>	<b>R &amp; D RECREATION, CULTURE AND RELIGION</b>	2	
135	70851	R & D RECREATION, CULTURE AND RELIGION	3	
136	<b>7086</b>	<b>RECREATION, CULTURE AND RELIGION N.E.C.</b>	2	
137	70861	RECREATION, CULTURE AND RELIGION N.E.C.	3	
138	<b>709</b>	<b>EDUCATION</b>	1	
139	<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	2	
140	70911	PRE-PRIMARY EDUCATION	3	
141	70912	PRIMARY EDUCATION	3	
142	<b>7092</b>	<b>SECONDARY EDUCATION</b>	2	
143	70921	LOWER SECONDARY EDUCATION	3	
144	70922	UPPER-SECONDARY EDUCATION	3	
145	<b>7093</b>	<b>POSTSECONDARY NONTERTIARY EDUCATION</b>	2	
146	70931	POST-SECONDARY NON-TERTIARY EDUCATION	3	
147	<b>7094</b>	<b>TERTIARY EDUCATION</b>	2	
148	70941	FIRST STAGE OF TERTIARY EDUCATION	3	
149	70942	SECOND STAGE OF TERTIARY EDUCATION	3	
150	<b>7095</b>	<b>EDUCATION NOT DEFINABLE BY LEVEL</b>	2	
151	70951	EDUCATION NOT DEFINABLE BY LEVEL	3	
152	<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	2	
153	70961	SUBSIDIARY SERVICES TO EDUCATION	3	
154	<b>7097</b>	<b>R &amp; D EDUCATION</b>	2	
155	70971	R & D EDUCATION	3	
156	<b>7098</b>	<b>EDUCATION N.E.C.</b>	2	
157	70981	EDUCATION N.E.C.	3	
158	<b>710</b>	<b>SOCIAL PROTECTION</b>	1	
159	<b>7101</b>	<b>SICKNESS AND DISABILITY</b>	2	
160	71011	SICKNESS	3	
161	71012	DISABILITY	3	
162	<b>7102</b>	<b>OLD AGE</b>	2	
163	71021	OLD AGE	3	
164	<b>7103</b>	<b>SURVIVORS</b>	2	
165	71031	SURVIVORS	3	
166	<b>7104</b>	<b>FAMILY AND CHILDREN</b>	2	
167	71041	FAMILY AND CHILDREN	3	
168	<b>7105</b>	<b>UNEMPLOYMENT</b>	2	
169	71051	UNEMPLOYMENT	3	
170	<b>7106</b>	<b>HOUSING</b>	2	
171	71061	HOUSING	3	

Lookup	Code	Description	Level	Error Check
172	<b>7107</b>	<b>SOCIAL EXCLUSION N.E.C</b>	2	
173	71071	SOCIAL EXCLUSION N.E.C.	3	
174	<b>7108</b>	<b>R &amp; D SOCIAL PROTECTION</b>	2	
175	71081	R & D SOCIAL PROTECTION	3	
176	<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	2	
177	71091	SOCIAL PROTECTION N.E.C.	3	
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Lookup	Code	Description	Level	Error Check
1	<b>1</b>	<b>REVENUE</b>	1	
2	<b>11</b>	<b>GOVERNMENT SHARE OF FAAC</b>	2	
3	<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	3	
4	<b>110101</b>	<b>LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES</b>	4	
5	11010101	STATUTORY ALLOCATION	5	
6	<b>110102</b>	<b>LOCAL GOVERNMENT SHARE OF VAT</b>	4	
7	11010201	SHARE OF VAT	5	
8	<b>110103</b>	<b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>	4	
9	11010301	Electronic Money Transfer Levy (EMTL)	5	
10	11010302	Exchange Gain	5	
11	11010303	Other FAAC	5	
12	11010304	FAAC SPECIAL ALLOCATIONS	5	
13	11010305	Excess Crude	5	
14	11010306	Ecological Fund	5	
15	<b>12</b>	<b>INDEPENDENT REVENUE</b>	2	
16	<b>1201</b>	<b>TAX REVENUE</b>	3	
17	<b>120101</b>	<b>PERSONAL TAXES</b>	4	
18	12010104	Community or Poll Taxes	5	
19	<b>120103</b>	<b>OTHER TAXES</b>	4	
20	12010301	Cattle Tax (Where Applicable)	5	
21	12010303	Arrears of Community/ Poll Tax	5	
22	12010304	Development Tax or Levy(Shops)	5	
23	12010305	General Rate	5	
24	12010306	Arrears of Development Tax or Levy	5	
25	12010307	Arrears of Cattle Tax (Where Applicable)	5	
26	12010308	Other Special tax e.g. Electricity, Water, Night Guard, Entertainment, etc	5	
27	12010309	Arrears of Special Service Tax: Electricity, Sanitation, etc	5	
28	12010310	STAMP DUTY	5	
29	12010311	POOL BETTING TAX	5	
30	12010312	CAPITAL GAIN TAX	5	
31	12010313	LIVESTOCK TAX	5	
32	12010314	OTHER SERVICE TAXES	5	
33	<b>1202</b>	<b>NON-TAX REVENUE</b>	3	
34	<b>120201</b>	<b>LICENCES - GENERAL</b>	4	
35	12020101	Bicycle License	5	
36	12020102	Canoe License	5	
37	12020103	Dog License	5	
38	12020104	Cart/Truck License	5	
39	12020105	Hawker Permit License	5	
40	12020106	Liquor License	5	
41	12020107	Palm wine Tappers/Selling License	5	
42	12020108	Osusu Club License	5	
43	12020109	Native Liquor License	5	
44	12020110	Bulk Cigarettes License	5	
45	12020111	Squatters/Hawkers Permit	5	
46	12020112	Toll Gate(Where applicable)	5	
47	12020113	Motor Cyclist License	5	

Lookup	Code	Description	Level	Error Check
48	12020114	Canoe Landing License	5	
49	12020115	Eating House License	5	
50	12020116	Kiosk License	5	
51	12020117	Bakery House License	5	
52	12020118	Registration of Meat license	5	
53	12020119	Cattle Dealers License	5	
54	12020120	Dried Fish/Dried Meat License	5	
55	12020121	Cold Room License	5	
56	12020122	Butcher License	5	
57	12020123	Auctioneer License	5	
58	12020124	Goldsmith & Gold Sellers License	5	
59	12020125	Dane Gun License	5	
60	12020126	Hunting License	5	
61	12020128	Control of Noise Permit	5	
62	12020129	Cinematography License	5	
63	12020131	Tent at Sea Beach Permit	5	
64	12020132	Radio & Television License	5	
65	12020133	Road Closure Permit	5	
66	12020134	Open Air Preaching Permit(Not applicable)	5	
67	12020135	Dislodging of Septic Tank Licence	5	
68	12020136	Sand Dredging License	5	
69	12020137	Trade License	5	
70	12020138	Minor Industry License	5	
71	12020139	Petty Trade License	5	
72	12020140	Sand, Granite, Iron, Sellers License	5	
73	12020141	Sawing License	5	
74	12020142	Milling License	5	
75	12020143	Ingredient Grinding Mill License	5	
76	12020144	Corn Grinding Mill License	5	
77	12020145	Brown Sugar Machine License	5	
78	12020146	Painting, Spraying and Sign writing Workshop License	5	
79	12020147	Photo Studio License	5	
80	12020148	Welding Machine License	5	
81	12020149	Electronic Radio /TV Workshop License	5	
82	12020150	Blacksmith Workshop License	5	
83	12020151	Wood making/Carpentry Workshop License	5	
84	12020152	Battery Charges License	5	
85	12020153	Printing Press License	5	
86	12020154	Panel Beater License	5	
87	12020155	Vulgarizers License	5	
88	12020156	Vehicle Spare parts License	5	
89	12020157	Clock/Watch Repairers License	5	
90	12020158	Cloth Driers License	5	
91	12020159	Motor Mechanic & Car Wash Depo License	5	
92	12020160	Building Materials License	5	
93	12020161	Surface Tank Kerosene License	5	
94	12020162	Photostat/Typing/Computer Institute License	5	
95	12020163	Block making Machines License	5	

Lookup	Code	Description	Level	Error Check
96	12020164	Sewing Institute License	5	
97	12020165	Hair Dressing/Barbing Salon License	5	
98	12020166	Advertisement Rate License (Sign Post)	5	
99	12020167	Approval of Building Plan License	5	
100	12020168	Registration of Laundries	5	
101	12020169	Mortuary House & Cemetery Fees	5	
102	12020170	Vehicle Radio Permit	5	
103	<b>120204</b>	<b>FEES- GENERAL</b>	4	
104	12020401	Survey Fees	5	
105	12020402	Slaughter/Abattoir Fees	5	
106	12020403	Marriage Registration Fees	5	
107	12020404	Naming of Streets Registration Fees	5	
108	12020405	Night Soil Disposal/ Deposit Fees(Not applicable)	5	
109	12020406	Registration of Septic Tank/Equipment Dislodging Fees	5	
110	12020407	Registration of Effluent Disposal Fees	5	
111	12020408	Burial Fees	5	
112	12020409	Vault Fees	5	
113	12020410	Dispensary & Maternity Fees	5	
114	12020411	Laboratory Test Fees	5	
115	12020412	Pest Control & Disinfectant Fees	5	
116	12020413	Birth & Death Registration Fees(Not applicable)	5	
117	12020414	Patent Medicine Store Fees	5	
118	12020415	General Contractor Registration Fees	5	
119	12020416	Tenders Fees	5	
120	12020417	Forestry & Fuel Exploitation Fees	5	
121	12020418	Felling of Trees Fees	5	
122	12020419	Produce Buying/Haulage Fees	5	
123	12020420	Rice/Cassava Mill	5	
124	12020421	Dry Cleaners Fees	5	
125	12020422	Private borehole Operating fees	5	
126	12020423	Haulage Fees	5	
127	12020424	Motor Park Fees(As applicable)	5	
128	12020425	Market Fees(As applicable)	5	
129	12020426	Workshop Fees	5	
130	12020427	Mortgage Sub -lease Approval Fees	5	
131	12020428	Customary Right of occupancy fees	5	
132	12020430	Recovery of Loss & Overpayment(As applicable)	5	
133	12020431	Payment in lieu of Resignation Notice(As applicable)	5	
134	12020432	Age Declaration/Affidavit	5	
135	12020433	Certificate of Origin/Affidavit	5	
136	12020434	Registration of Cultural Organization	5	
137	12020435	Towing of Vehicle Fees	5	
138	12020436	Other Registration not Specified above(As applicable)	5	
139	12020437	Entertainment, Drumming & Temporary Booth Fees	5	
140	12020438	Mobile Sales Promotion Fees	5	
141	12020439	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	5	
142	<b>120205</b>	<b>FINES - GENERAL</b>	4	
143	12020501	Towing of Vehicle Fines	5	

Lookup	Code	Description	Level	Error Check
144	12020502	Fines on Overdue/Lost of library Books	5	
145	12020503	Towing of Vehicle Fee	5	
146	12020504	Impounding of Stray Animal Fine	5	
147	12020505	Penalty on Tenement Rate	5	
148	<b>120206</b>	<b>SALES - GENERAL</b>	4	
149	12020601	Sales of Stores(As applicable)	5	
150	12020602	Sales of Unserviceable Stores(Refer to scrap value/auctioneer)	5	
151	12020603	Sales of Agricultural Produce(As applicable)	5	
152	<b>120207</b>	<b>EARNINGS -GENERAL</b>	4	
153	12020701	Hire Charges Vehicles/Plants(Refer to footnotes)	5	
154	12020702	Earning from Environmental Sanitation Activities	5	
155	12020703	Commission on Transfer Plot	5	
156	<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	4	
157	12020804	Rent on Canteen/Conference Halls	5	
158	12020805	Ticket Desk / Check in Counter	5	
159	12020806	Rent on Government Shops	5	
160	12020807	Rent of Industrial Estates	5	
161	12020810	Rent on Government Room	5	
162	12020811	Rent on School	5	
163	12020812	Hiring of ICT Centre	5	
164	12020813	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	5	
165	12020814	Arrears of Tenement Rate(As applicable)	5	
166	<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	4	
167	12020901	Rent on State Lands (Residential)	5	
168	12020905	Lease of Swamp Land to Rice Farm	5	
169	12020906	Rent on Government Building / other Premises	5	
170	12020908	Rent of MOW Filling Stations	5	
171	12020910	Rent on Used of State Water Ways	5	
172	12020913	Land Rent Temporary Right of Occupancy	5	
173	12020914	Premium on Lands	5	
174	12020915	Ground Rent (Royalty from Construction Company)	5	
175	12020916	Arrears of Ground Rent(As applicable)	5	
176	12020917	Federal Govt. Grant in lieu of Tenement Rates	5	
177	12020918	State Govt. Grant in lieu of Tenement Rates	5	
178	12020919	Rent of Plot for Farming Activities	5	
179	<b>120211</b>	<b>INVESTMENT INCOME</b>	4	
180	12021101	Interest on Deposits/Dividends (Receivable)	5	
181	<b>120212</b>	<b>INTEREST EARNED</b>	4	
182	12021201	Interest on Motorcycle & Bicycles Advance /Receivables	5	
183	12021202	Interest on Loans to other Local Governments (Receivable)	5	
184	12021203	Interest on Loans to SMES, Parastatals, and Limited Liability Companies (Receivable)	5	
185	12021204	Interest on Staff Housing & other Loans (Receivable)	5	
186	12021205	Interest on Farmers Loan (Receivable)	5	
187	12021206	Unclaimed Deposits(As applicable)	5	
188	<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>	4	
189	12021303	Special Allocation / Reimburse (non-FAAC)	5	
190	12021304	LG Share of State IGR	5	
191	<b>13</b>	<b>AID AND GRANTS</b>	2	

Lookup	Code	Description	Level	Error Check
192	<b>1301</b>	<b>AID</b>		3
193	<b>130101</b>	<b>DOMESTIC AIDS</b>		4
194	13010101	CURRENT DOMESTIC AIDS		5
195	13010102	CAPITAL DOMESTIC AIDS		5
196	<b>130102</b>	<b>FOREIGN AIDS</b>		4
197	13010201	CURRENT FOREIGN AIDS		5
198	13010202	CAPITAL FOREIGN AIDS		5
199	<b>1302</b>	<b>GRANTS</b>		3
200	<b>130201</b>	<b>DOMESTIC GRANTS</b>		4
201	13020101	CURRENT GRANTS FROM FGN		5
202	13020102	CAPITAL GRANTS FROM FGN		5
203	13020103	CURRENT GRANTS FROM LGAS		5
204	13020104	CAPITAL GRANTS FROM LGAS		5
205	13020105	CURRENT GRANTS FROM OTHER SOURCES		5
206	13020106	CAPITAL GRANTS FROM OTHER SOURCES		5
207	<b>130202</b>	<b>FOREIGN GRANTS</b>		4
208	13020201	CURRENT FOREIGN GRANTS		5
209	13020202	CAPITAL FOREIGN GRANTS		5
210	<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>		2
211	<b>1401</b>	<b>TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF</b>		3
212	<b>140101</b>	<b>TRANSFER FROM CRF TO CDF GENERAL</b>		4
213	<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>		3
214	<b>140201</b>	<b>OTHER CAPITAL RECEIPTS</b>		4
215	14020101	OTHER CAPITAL RECEIPTS TO CDF		5
216	14020102	SALE OF FIXED ASSETS		5
217	<b>1403</b>	<b>LOANS/ BORROWINGS RECEIPT</b>		3
218	<b>140301</b>	<b>DOMESTIC LOANS/ BORROWINGS RECEIPT</b>		4
219	14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS		5
220	14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES		5
221	14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET		5
222	14030104	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS		5
223	<b>140302</b>	<b>INTERNATIONAL LOANS/ BORROWINGS RECEIPT</b>		4
224	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS		5
225	14030202	INTERNATIONAL LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES		5
226	14030203	INTERNATIONAL LOANS/ BORROWINGS FROM CAPITAL MARKET		5
227	14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS		5
228	<b>1404</b>	<b>DEBT FORGIVENESS</b>		3
229	<b>140401</b>	<b>FOREIGN DEBT FORGIVENESS</b>		4
230	14040101	FOREIGN DEBT FORGIVENESS		5
231	<b>140402</b>	<b>DOMESTIC DEBT FORGIVENESS</b>		4
232	14040201	DOMESTIC DEBT FORGIVENESS		5
233	<b>1405</b>	<b>GAIN ON DISPOSAL OF ASSET</b>		3
234	<b>140501</b>	<b>GAIN ON DISPOSAL OF ASSET - PPE</b>		4
235	14050101	GAIN ON DISPOSAL OF ASSET - PPE		5
236	<b>140502</b>	<b>GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY</b>		4
237	14050201	GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY		5
238	<b>140503</b>	<b>GAIN ON DISPOSAL OF ASSET - INTANGIBLE</b>		4
239	14050301	GAIN ON DISPOSAL OF ASSET -INTANGIBLE		5

Lookup	Code	Description	Level	Error Check
240	<b>1406</b>	<b>MINORITY INTEREST SHARE OF SURPLUS</b>	3	
241	<b>140601</b>	<b>MINORITY INTEREST SHARE OF SURPLUS</b>	4	
242	14060101	MINORITY INTEREST SHARE OF SURPLUS	5	
243	<b>1407</b>	<b>EXTRAORDINARY ITEMS</b>	3	
244	<b>140701</b>	<b>EXTRAORDINARY ITEMS</b>	4	
245	14070101	EXTRAORDINARY ITEMS	5	
246	14070102	UNSPECIFIED CAPTIAL REVENUE	5	
247	<b>1408</b>	<b>GAIN ON SWAPPED ASSETS</b>	3	
248	<b>140801</b>	<b>GAIN ON SWAPPED ASSETS - PPE</b>	4	
249	14080101	GAIN ON SWAPPED ASSETS - PPE	5	
250	<b>140802</b>	<b>GAIN ON SWAPPED ASSETS - INVESTMENT PROPERTY</b>	4	
251	14080201	GAIN ON SWAPPED ASSETS - INVESTMENT PROPERTY	5	
252	<b>140803</b>	<b>GAIN ON SWAPPED ASSETS - INTANGIBLE</b>	4	
253	14080301	GAIN ON SWAPPED ASSETS - INTANGIBLE	5	
254	<b>140804</b>	<b>GAIN ON SWAPPED ASSETS - INVENTORY</b>	4	
255	14080401	GAIN ON SWAPPED ASSETS - INVENTORY	5	
256	<b>1409</b>	<b>GAIN ON SWAPPED SERVICES</b>	3	
257	<b>140901</b>	<b>GAIN ON SWAPPED SERVICES</b>	4	
258	14090101	GAIN ON SWAPPED SERVICES RENDERED	5	
259	<b>1410</b>	<b>GAIN ON FOREIGN EXCHANGE</b>	3	
260	<b>141001</b>	<b>GAIN ON FOREIGN EXCHANGE</b>	4	
261	14100101	GAIN ON FOREIGN EXCHANGE	5	
262				
263				
264				
265				
266				

Lookup	Code	Description	Level	Error Check
1	<b>01</b>	<b>FEDERATION ACCOUNT</b>	1	
2	<b>011</b>	<b>FAAC DIRECT ALLOCATION</b>	2	
3	01101	FAAC DIRECT ALLOCATION	3	
4	<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	1	
5	<b>021</b>	<b>MAIN ENVELOP</b>	2	
6	02101	MAIN ENVELOP - BUDGETARY ALLOCATION	3	
7	<b>022</b>	<b>CRF CHARGES</b>	2	
8	02201	PENSION AND GRATUITIES	3	
9	02202	SERVICE WIDE VOTE	3	
10	02203	CAPITAL SUPPLEMENTATION	3	
11	02204	OTHER CRF CHARGES	3	
12	<b>03</b>	<b>CAPITAL DEVELOPMENT FUND</b>	1	
13	<b>031</b>	<b>CDF MAIN</b>	2	
14	03101	CAPITAL DEVELOPMENT FUND	3	
15	<b>04</b>	<b>CONTINGENCY FUND</b>	1	
16	<b>041</b>	<b>CONTINGENCY FUND MAIN</b>	2	
17	04101	CONTINGENCY FUND	3	
18	<b>05</b>	<b>DEBT RELIEF GAINS</b>	1	
19	<b>051</b>	<b>DEBT RELIEF FUND MAIN</b>	2	
20	05101	DEBT RELIEF GAINS	3	
21	<b>06</b>	<b>SPECIAL AND TRUST FUNDS</b>	1	
22	<b>061</b>	<b>SPECIAL AND TRUST FUNDS</b>	2	
23	06103	PETROLEUM EQUALISATION FUND	3	
24	<b>07</b>	<b>OTHER PUBIC FUNDS</b>	1	
25	<b>071</b>	<b>OTHER PUBLIC FUNDS</b>	2	
26	07102	FERTILIZER REVOLVING FUND	3	
27	07106	NIGERIAN EX-SERVICEMEN REWARD FUND	3	
28	07107	COCOA RESEARCH INSTITUTE OF NIGERIA FUND	3	
29	07108	FERTILIZER REVOLVING FUND	3	
30	07109	SINKING FUND FOR JUDGEMENT DEBT FUND	3	
31	<b>08</b>	<b>AIDS AND GRANTS</b>	1	
32	<b>081</b>	<b>MULTILATERAL AIDS AND GRANTS</b>	2	
33	08101	AFRICAN DEVELOPMENT BANK	3	
34	08102	AFRICAN DEVELOPMENT FUND	3	
35	08103	ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)	3	
36	08104	ARAB LOAN FUND FOR AFRICAN ARAB LEAGUE	3	
37	08105	ECOWAS FUND	3	
38	08106	EUROPEAN DEVELOPMENT FUND	3	
39	08107	EUROPEAN UNION	3	
40	08108	EUROPEAN INVESTMENT BANK	3	
41	08109	IDA - AFRICAN FACILITY	3	
42	08110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	3	
43	08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3	
44	08112	INTERNATIONAL FINANCE CORPORATION	3	
45	08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	3	
46	08114	INTERNATIONAL MONETARY FUND	3	
47	08115	NIGERIA TRUST FUND	3	

Lookup	Code	Description	Level	Error Check
48	08116	NORDIC DEVELOPMENT FUND	3	
49	08117	ORGANISATION OF PETROLEUM EXPORTING COUNTRIES	3	
50	08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	3	
51	08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	3	
52	08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	3	
53	08121	WORLD BANK TRUST FUND	3	
54	08122	WORLD FOOD PROGRAMME	3	
55	08123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	3	
56	08124	GLOBAL 2000	3	
57	08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	3	
58	08126	MULTI-DONOR BUDGET SUPPORT	3	
59	<b>082</b>	<b>BILATERAL AIDS AND GRANTS</b>	2	
60	08201	SWEDISH INTERNATIONAL DEVELOPMENT AUTHORITY (SIDA)	3	
61	08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	3	
62	08203	DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DfID)	3	
63	08204	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	3	
64	08205	SAUDI FUND FOR DEVELOPMENT	3	
65	<b>083</b>	<b>LOCAL AIDS AND GRANTS</b>	2	
66	08301	DONATION BY LOCAL NGOS	3	
67	08302	DONATION BY STATE GOVERNMENTS	3	
68	08303	DONATION BY LOCAL GOVERNMENTS	3	
69	08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3	
70	08305	DONATIONS BY PRIVATE SECTOR COMPANIES	3	
71	08306	DONATIONS BY INDIVIDUALS	3	
72	<b>09</b>	<b>LOANS/DEBTS</b>	1	
73	<b>091</b>	<b>MULTILATERAL LOANS/DEBTS</b>	2	
74	09101	AFRICAN DEVELOPMENT BANK	3	
75	09102	AFRICAN DEVELOPMENT FUND	3	
76	09103	ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)	3	
77	09104	ARAB LOAN FUND FOR AFRICAN ARAB LEAGUE	3	
78	09105	ECOWAS FUND	3	
79	09106	EUROPEAN DEVELOPMENT FUND	3	
80	09107	EUROPEAN UNION	3	
81	09108	EUROPEAN INVESTMENT BANK	3	
82	09109	IDA - AFRICAN FACILITY	3	
83	09110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	3	
84	09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3	
85	09112	INTERNATIONAL FINANCE CORPORATION	3	
86	09113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	3	
87	09114	INTERNATIONAL MONETARY FUND	3	
88	09115	NIGERIA TRUST FUND	3	
89	09116	NORDIC DEVELOPMENT FUND	3	
90	09117	ORGANISATION OF PETROLEUM EXPORTING COUNTRIES	3	
91	09118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	3	
92	09119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	3	
93	09120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	3	
94	09121	WORLD BANK TRUST FUND	3	
95	09122	WORLD FOOD PROGRAMME	3	

Lookup	Code	Description	Level	Error Check
96	09123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	3	
97	09124	GLOBAL 2000	3	
98	09125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	3	
99	09126	MULTI-DONOR BUDGET SUPPORT	3	
100	<b>092</b>	<b>BILATERAL LOANS/DEBTS</b>	2	
101	09201	BI-LATERAL LOANS	3	
102	<b>093</b>	<b>LOCAL LOANS/DEBTS</b>	2	
103	09301	FEDERAL GOVERNMENT	3	
104	09302	CENTRAL BANK OF NIGERIA (CBN)	3	
105	09303	BOND	3	
106	09304	COMMERCIAL BANK	3	
107	09305	OTHER BANKS	3	
108	<b>10</b>	<b>RETAINED INDEPENDENT REVENUE</b>	1	
109	<b>101</b>	<b>RETAINED INDEPENDENT REVENUE</b>	2	
110	10101	RETAINED INTERNALLY GENERATED REVENUE	3	
111	10102	PTA CONTRIBUTIONS	3	
112	10103	SCHOOL LEVIES	3	
113				
114				
115				
116				
117				
118				

Lookup	Code	Description	Level	Error Check
1		<b>5 South South</b>		1
2	<b>503</b>	<b>AKWA IBOM STATE</b>		1
3	<b>5031</b>	<b>AKWA IBOM NORTH WEST</b>		2
4	<b>503101</b>	<b>ABAK</b>		3
5	50310101	ABAK URBAN I		4
6	50310102	ABAK URBAN II		4
7	50310103	ABAK URBAN III		4
8	50310104	ABAK URBAN IV		4
9	50310105	ABAK URBAN V		4
10	50310106	AFAHA OBONG I		4
11	50310107	AFAHA OBONG II		4
12	50310108	MIDIM I		4
13	50310109	MIDIM II		4
14	50310110	OTORO I		4
15	50310111	OTORO II		4
16	50310112	OTORO III		4
17	50310197	LG Wide		4
18	50310198	Outside LG		4
19	50310199	Outside State		4
20	<b>503105</b>	<b>ESSIEN UDIM</b>		3
21	50310501	ADIASM		4
22	50310502	AFAHA I		4
23	50310503	AFAHA II		4
24	50310504	EKPENYONG I		4
25	50310505	EKPENYONG II		4
26	50310506	IKPE ANNANG		4
27	50310507	ODORO IKOT I		4
28	50310508	ODORO IKOT II		4
29	50310509	OKON - ESSIEN UDIM		4
30	50310510	UKANA EAST I		4
31	50310511	UKANA EAST II		4
32	50310512	UKANA WEST I		4
33	50310513	UKANA WEST II		4
34	50310597	LG Wide		4
35	50310598	Outside LG		4
36	50310599	Outside State		4
37	<b>503106</b>	<b>ETIM EKPO</b>		3
38	50310601	ETIM EKPO I		4
39	50310602	ETIM EKPO II		4
40	50310603	ETIM EKPO III		4
41	50310604	ETIM EKPO IV		4
42	50310605	ETIM EKPO V		4

Lookup	Code	Description	Level	Error Check
43	50310606	ETIM EKPO VI	4	
44	50310607	ETIM EKPO VII	4	
45	50310608	ETIM EKPO VIII	4	
46	50310609	ETIM EKPO IX	4	
47	50310610	ETIM EKPO X	4	
48	50310611	ETIM EKPO XI	4	
49	50310697	LG Wide	4	
50	50310698	Outside LG	4	
51	50310699	Outside State	4	
52	<b>503111</b>	<b>IKA</b>	3	
53	50311101	IKA URBAN I	4	
54	50311102	IKA URBAN II	4	
55	50311103	ACHAN I	4	
56	50311104	ACHAN II	4	
57	50311105	ACHAN III	4	
58	50311106	ITO I	4	
59	50311107	ITO II	4	
60	50311108	ITO III	4	
61	50311109	ODORO I	4	
62	50311110	ODORO II	4	
63	50311197	LG Wide	4	
64	50311198	Outside LG	4	
65	50311199	Outside State	4	
66	<b>503112</b>	<b>IKONO</b>	3	
67	50311201	IKONO MIDDLE I	4	
68	50311202	IKONO MIDDLE II	4	
69	50311203	IKONO MIDDLE III	4	
70	50311204	IKONO MIDDLE IV	4	
71	50311205	IKONO SOUTH I	4	
72	50311206	IKONO SOUTH II	4	
73	50311207	NKWOT I	4	
74	50311208	NKWOT II	4	
75	50311209	NDIYA/IKOT IDAHO	4	
76	50311210	EDIENE I	4	
77	50311211	EDIENE II	4	
78	50311212	IITAK	4	
79	50311297	LG Wide	4	
80	50311298	Outside LG	4	
81	50311299	Outside State	4	
82	<b>503114</b>	<b>IKOT EKPENE</b>	3	
83	50311401	IKOT EKPENE I	4	
84	50311402	IKOT EKPENE II	4	
85	50311403	IKOT EKPENE III	4	

Lookup	Code	Description	Level	Error Check
86	50311404	IKOT EKPENE IV		4
87	50311405	IKOT EKPENE V		4
88	50311406	IKOT EKPENE VI		4
89	50311407	IKOT EKPENE VII		4
90	50311408	IKOT EKPENE VIII		4
91	50311409	IKOT EKPENE IX		4
92	50311410	IKOT EKPENE X		4
93	50311411	IKOT EKPENE XI		4
94	50311412	IKOT EKPENE XII		4
95	50311497	LG Wide		4
96	50311498	Outside LG		4
97	50311499	Outside State		4
98	<b>503115</b>	<b>INI</b>		3
99	50311501	IKPE I		4
100	50311502	IKPE II		4
101	50311503	IKPE III		4
102	50311504	ITU MBONUSO		4
103	50311505	NKARI		4
104	50311506	IWERRE		4
105	50311507	IKONO NORTH I		4
106	50311508	IKONO NORTH II		4
107	50311509	IKONO NORTH III		4
108	50311510	ODORO UKWOK		4
109	50311511	USUK UKWOK		4
110	50311597	LG Wide		4
111	50311598	Outside LG		4
112	50311599	Outside State		4
113	<b>503121</b>	<b>OBOT AKARA</b>		3
114	50312101	IKOT ABIA I		4
115	50312102	IKOT ABIA II		4
116	50312103	IKOT ABIA III		4
117	50312104	OBOT AKARA I		4
118	50312105	OBOT AKARA II		4
119	50312106	OBOT AKARA III		4
120	50312107	OBOT AKARA IV		4
121	50312108	NTO EDINO I		4
122	50312109	NTO EDINO II		4
123	50312110	NTO EDINO III		4
124	50312111	NTO EDINO IV		4
125	50312197	LG Wide		4
126	50312198	Outside LG		4
127	50312199	Outside State		4
128	<b>503125</b>	<b>ORUK ANAM</b>		3

Lookup	Code	Description	Level	Error Check
129	50312501	IKOT IBRITAM I		4
130	50312502	IKOT IBRITAM II		4
131	50312503	NDOT IKOT OKORO I		4
132	50312504	NDOT IKOT OKORO II		4
133	50312505	NDOT IKOT OKORO III		4
134	50312506	NDOT IKOT OKORO IV		4
135	50312507	NDOT IKOT OKORO V		4
136	50312508	IBESIT		4
137	50312509	EKPARAKWA		4
138	50312510	ABAK MIDIM I		4
139	50312511	ABAK MIDIM II		4
140	50312512	ABAK MIDIM III		4
141	50312513	ABAK MIDIM IV		4
142	50312514	ABAK MIDIM V		4
143	50312515	IBESIT NUNG IKOT I		4
144	50312516	IBESIT NUNG IKOT II		4
145	50312597	LG Wide		4
146	50312598	Outside LG		4
147	50312599	Outside State		4
148	<b>503127</b>	<b>UKANAFUN</b>		3
149	50312701	UKANAFUN URBAN		4
150	50312702	SOUTHERN UKANAFUN I		4
151	50312703	SOUTHERN UKANAFUN II		4
152	50312704	SOUTHERN UKANAFUN III		4
153	50312705	NORTHERN UKANAFUN I		4
154	50312706	NORTHERN UKANAFUN II		4
155	50312707	NORTHERN UKANAFUN III		4
156	50312708	NORTHERN AFAHA I		4
157	50312709	NORTHERN AFAHA II		4
158	50312710	SOUTHERN AFAHA/ADAT IFANG I		4
159	50312711	SOUTHERN AFAHA/ADAT IFANG II		4
160	50312712	SOUTHERN AFAHA/ADAT IFANG III		4
161	50312713	SOUTHERN AFAHA/ADAT IFANG IV		4
162	50312797	LG Wide		4
163	50312798	Outside LG		4
164	50312799	Outside State		4
165	<b>5032</b>	<b>AKWA IBOM NORTH EAST</b>		2
166	<b>503207</b>	<b>ETINAN</b>		3
167	50320701	ETINAN URBAN I		4
168	50320702	ETINAN URBAN II		4
169	50320703	ETINAN URBAN III		4
170	50320704	ETINAN URBAN IV		4
171	50320705	ETINAN URBAN V		4

Lookup	Code	Description	Level	Error Check
172	50320706	SOUTHERN IMAN I	4	
173	50320707	SOUTHERN IMAN II	4	
174	50320708	SOUTHERN IMAN III	4	
175	50320709	SOUTHERN IMAN IV	4	
176	50320710	SOUTHERN IMAN V	4	
177	50320711	NORTHERN IMAN I	4	
178	50320712	NORTHERN IMAN II	4	
179	50320797	LG Wide	4	
180	50320798	Outside LG	4	
181	50320799	Outside State	4	
182	<b>503209</b>	<b>IBESIKPO ASUTAN</b>	3	
183	50320901	IBESIKPO I	4	
184	50320902	IBESIKPO II	4	
185	50320903	IBESIKPO III	4	
186	50320904	IBESIKPO IV	4	
187	50320905	IBESIKPO V	4	
188	50320906	IBESIKPO VI	4	
189	50320907	ASUTAN I	4	
190	50320908	ASUTAN II	4	
191	50320909	ASUTAN III	4	
192	50320910	ASUTAN IV	4	
193	50320911	ASUTAN V	4	
194	50320912	ASUTAN VI	4	
195	50320997	LG Wide	4	
196	50320998	Outside LG	4	
197	50320999	Outside State	4	
198	<b>503210</b>	<b>IBIONO IBOM</b>	3	
199	50321001	IBIONO EASTERN I	4	
200	50321002	IBIONO EASTERN II	4	
201	50321003	IBIONO EASTERN III	4	
202	50321004	IBIONO WESTERN I	4	
203	50321005	IBIONO WESTERN II	4	
204	50321006	IBIONO WESTERN III	4	
205	50321007	IBIONO SOUTHERN I	4	
206	50321008	IBIONO SOUTHERN II	4	
207	50321009	IBIONO NORTHERN I	4	
208	50321010	IBIONO NORTHERN II	4	
209	50321011	IBIONO CENTRAL I	4	
210	50321012	IBIONO CENTRAL II	4	
211	50321013	IKPANYA	4	
212	50321097	LG Wide	4	
213	50321098	Outside LG	4	
214	50321099	Outside State	4	

Lookup	Code	Description	Level	Error Check
215	<b>503216</b>	<b>ITU</b>		3
216	50321601	OKU IBOKU I		4
217	50321602	OKU IBOKU II		4
218	50321603	MBIABO/AYADEHE		4
219	50321604	EAST ITAM I		4
220	50321605	EAST ITAM II		4
221	50321606	EAST ITAM III		4
222	50321607	EAST ITAM IV		4
223	50321608	EAST ITAM V		4
224	50321609	WEST ITAM I		4
225	50321610	WEST ITAM II		4
226	50321611	WEST ITAM III		4
227	50321697	LG Wide		4
228	50321698	Outside LG		4
229	50321699	Outside State		4
230	<b>503219</b>	<b>NSIT IBOM</b>		3
231	50321901	ASANG I		4
232	50321902	ASANG II		4
233	50321903	ASANG III		4
234	50321904	ASANG IV		4
235	50321905	ASANG V		4
236	50321906	MBIASO I		4
237	50321907	MBIASO II		4
238	50321908	MBIASO III		4
239	50321909	MBIASO IV		4
240	50321910	MBIASO V		4
241	50321911	MBIASO VI		4
242	50321997	LG Wide		4
243	50321998	Outside LG		4
244	50321999	Outside State		4
245	<b>503220</b>	<b>NSIT UBIUM</b>		3
246	50322001	IBIAKPAN/OBOTIM I		4
247	50322002	IBIAKPAN/OBOTIM II		4
248	50322003	ITRETO		4
249	50322004	NDIYA I		4
250	50322005	NDIYA II		4
251	50322006	UBIUM NORTH I		4
252	50322007	UBIUM NORTH II		4
253	50322008	UBIUM NORTH III		4
254	50322009	UBIUM SOUTH I		4
255	50322010	UBIUM SOUTH II		4
256	50322011	UBIUM SOUTH III		4
257	50322097	LG Wide		4

Lookup	Code	Description	Level	Error Check
258	50322098	Outside LG	4	
259	50322099	Outside State	4	
260	<b>503228</b>	<b>NSIT ATAI</b>	3	
261	50322801	EASTERN NSIT I	4	
262	50322802	EASTERN NSIT II	4	
263	50322803	EASTERN NSIT III	4	
264	50322804	EASTERN NSIT IV	4	
265	50322805	EASTERN NSIT V	4	
266	50322806	EASTERN NSIT VI	4	
267	50322807	EASTERN NSIT VII	4	
268	50322808	EASTERN NSIT VIII	4	
269	50322809	EASTERN NSIT IX	4	
270	50322810	EASTERN NSIT X	4	
271	50322897	LG Wide	4	
272	50322898	Outside LG	4	
273	50322899	Outside State	4	
274	<b>503229</b>	<b>URUAN</b>	3	
275	50322901	CENTRAL URUAN I	4	
276	50322902	CENTRAL URUAN II	4	
277	50322903	CENTRAL URUAN III	4	
278	50322904	CENTRAL URUAN IV	4	
279	50322905	NORTHERN URUAN I	4	
280	50322906	NORTHERN URUAN II	4	
281	50322907	SOUTHERN URUAN I	4	
282	50322908	SOUTHERN URUAN II	4	
283	50322909	SOUTHERN URUAN III	4	
284	50322910	SOUTHERN URUAN IV	4	
285	50322911	SOUTHERN URUAN V	4	
286	50322912	SOUTHERN URUAN VI	4	
287	50322913	SOUTHERN URUAN VII	4	
288	50322997	LG Wide	4	
289	50322998	Outside LG	4	
290	50322999	Outside State	4	
291	<b>503231</b>	<b>UYO</b>	3	
292	50323101	UYO URBAN I	4	
293	50323102	UYO URBAN II	4	
294	50323103	UYO URBAN III	4	
295	50323104	ETOI I	4	
296	50323105	ETOI II	4	
297	50323106	ETOI III	4	
298	50323107	OFFOT I	4	
299	50323108	OFFOT II	4	
300	50323109	OFFOT III	4	

Lookup	Code	Description	Level	Error Check
301	50323110	IKONO I		4
302	50323111	IKONO II		4
303	50323112	OKU I		4
304	50323113	OKU II		4
305	50323114	OKU III		4
306	50323197	LG Wide		4
307	50323198	Outside LG		4
308	50323199	Outside State		4
309	<b>5033</b>	<b>AKWA IBOM SOUTH</b>		2
310	<b>503302</b>	<b>EASTERN OBOLO</b>		3
311	50330201	EASTERN OBOLO I		4
312	50330202	EASTERN OBOLO 11		4
313	50330203	EASTERN OBOLO 111		4
314	50330204	EASTERN OBOLO 1V		4
315	50330205	EASTERN OBOLO V		4
316	50330206	EASTERN OBOLO VI		4
317	50330207	EASTERN OBOLO VII		4
318	50330208	EASTERN OBOLO VIII		4
319	50330209	EASTERN OBOLO IX		4
320	50330210	EASTERN OBOLO X		4
321	50330297	LG Wide		4
322	50330298	Outside LG		4
323	50330299	Outside State		4
324	<b>503303</b>	<b>EKET</b>		3
325	50330301	EKET URBAN I		4
326	50330302	EKET URBAN II		4
327	50330303	EKET URBAN III		4
328	50330304	EKET URBAN IV		4
329	50330305	EKET CENTRAL I		4
330	50330306	EKET CENTRAL II		4
331	50330307	EKET CENTRAL III		4
332	50330308	EKET CENTRAL IV		4
333	50330309	EKET CENTRAL V		4
334	50330310	EKET CENTRAL VI		4
335	50330312	EKET CENTRAL VII		4
336	50330313	OKON I - EKET		4
337	50330314	OKON II - EKET		4
338	50330315	OKON III - EKET		4
339	50330397	LG Wide		4
340	50330398	Outside LG		4
341	50330399	Outside State		4
342	<b>503304</b>	<b>ESIT EKET</b>		3
343	50330401	EDO I		4

Lookup	Code	Description	Level	Error Check
344	50330402	EDO II	4	
345	50330403	EDO III	4	
346	50330404	EBE EKPI	4	
347	50330405	IKPA	4	
348	50330406	UQUO	4	
349	50330407	EBIGHI OKPONO	4	
350	50330408	ETEBI IDUNG ASSAN	4	
351	50330409	ETEBE AKWATA	4	
352	50330410	AKPAUTONG	4	
353	50330411	NTAK INYANG	4	
354	50330497	LG Wide	4	
355	50330498	Outside LG	4	
356	50330499	Outside State	4	
357	<b>503308</b>	<b>IBENO</b>	3	
358	50330801	IBENO I	4	
359	50330802	IBENO II	4	
360	50330803	IBENO III	4	
361	50330804	IBENO IV	4	
362	50330805	IBENO V	4	
363	50330806	IBENO VI	4	
364	50330807	IBENO VII	4	
365	50330808	IBENO VIII	4	
366	50330809	IBENO IX	4	
367	50330810	IBENO X	4	
368	50330897	LG Wide	4	
369	50330898	Outside LG	4	
370	50330899	Outside State	4	
371	<b>503313</b>	<b>IKOT ABASI</b>	3	
372	50331301	IKPA IBEKWE I	4	
373	50331302	IKPA IBEKWE II	4	
374	50331303	IKPA IBEKWE III	4	
375	50331304	UKPUM ETE I	4	
376	50331305	UKPUM ETE II	4	
377	50331306	UKPUM OKON	4	
378	50331307	EDEMAYA I	4	
379	50331308	EDEMAYA II	4	
380	50331309	EDEMAYA III	4	
381	50331310	IKPA NUNG ASANG I	4	
382	50331311	IKPA NUNG ASANG II	4	
383	50331312	IKPA NUNG ASANG III	4	
384	50331397	LG Wide	4	
385	50331398	Outside LG	4	
386	50331399	Outside State	4	

Lookup	Code	Description	Level	Error Check
387	<b>503317</b>	<b>MBO</b>		3
388	50331701	ENWANG I		4
389	50331702	ENWANG II		4
390	50331703	EBUGHU I		4
391	50331704	EBUGHU II		4
392	50331705	UDESU		4
393	50331706	EFFIAT I		4
394	50331707	EFFIAT II		4
395	50331708	IBAKA		4
396	50331709	UDA I		4
397	50331710	UDA II		4
398	50331711	UDA III		4
399	50331797	LG Wide		4
400	50331798	Outside LG		4
401	50331799	Outside State		4
402	<b>503318</b>	<b>MKPAT ENIN</b>		3
403	50331801	UKPUM MINYA I		4
404	50331802	UKPUM MINYA II		4
405	50331803	UKPUM MINYA III		4
406	50331804	UKPUM MINYA IV		4
407	50331805	UKPUM MINYA V		4
408	50331806	IKPA IBOM I		4
409	50331807	IKPA IBOM II		4
410	50331808	IKPA IBOM III		4
411	50331809	IKPA IBOM IV		4
412	50331810	IBIAKU I		4
413	50331811	IBIAKU II		4
414	50331812	IBIAKU III		4
415	50331813	IKPA IKONO I		4
416	50331814	IKPA IKONO II		4
417	50331815	IKPA IKONO III		4
418	50331897	LG Wide		4
419	50331898	Outside LG		4
420	50331899	Outside State		4
421	<b>503322</b>	<b>OKOBO</b>		3
422	50332201	OKOPEDI I		4
423	50332202	OKOPEDI II		4
424	50332203	NUNG ATAI/UBE I		4
425	50332204	NUNG ATAI/UBE II		4
426	50332205	NUNG ATAI/UBE III		4
427	50332206	AKAI/MBUKPO/UDUNG		4
428	50332207	EWEME I		4
429	50332208	EWEME II		4

Lookup	Code	Description	Level	Error Check
430	50332209	OFFI I		4
431	50332210	OFFI II		4
432	50332211	EKEYA		4
433	50332297	LG Wide		4
434	50332298	Outside LG		4
435	50332299	Outside State		4
436	<b>503323</b>	<b>ONNA</b>		3
437	50332301	AWA I		4
438	50332302	AWA II		4
439	50332303	AWA III		4
440	50332304	AWA IV		4
441	50332305	AWA V		4
442	50332306	AWA VI		4
443	50332307	NUNG NDEM I		4
444	50332308	NUNG NDEM II		4
445	50332309	ONIONG EAST I		4
446	50332310	ONIONG EAST II		4
447	50332311	ONIONG EAST III		4
448	50332312	ONIONG WEST I		4
449	50332313	ONIONG WEST II		4
450	50332314	ONIONG WEST III		4
451	50332315	ONIONG WEST IV		4
452	50332397	LG Wide		4
453	50332398	Outside LG		4
454	50332399	Outside State		4
455	<b>503324</b>	<b>ORON</b>		3
456	50332401	ORON URBAN I		4
457	50332402	ORON URBAN II		4
458	50332403	ORON URBAN III		4
459	50332404	ORON URBAN IV		4
460	50332405	ORON URBAN V		4
461	50332406	ORON URBAN VI		4
462	50332407	ORON URBAN VII		4
463	50332408	ORON URBAN VIII		4
464	50332409	ORON URBAN IX		4
465	50332410	ORON URBAN X		4
466	50332411	ORON URBAN XI		4
467	50332497	LG Wide		4
468	50332498	Outside LG		4
469	50332499	Outside State		4
470	<b>503326</b>	<b>UDUNG UKO</b>		3
471	50332601	UDUNG UKO I		4
472	50332602	UDUNG UKO II		4

Lookup	Code	Description	Level	Error Check
473	50332603	UDUNG UKO III	4	
474	50332604	UDUNG UKO IV	4	
475	50332605	UDUNG UKO V	4	
476	50332606	UDUNG UKO VI	4	
477	50332607	UDUNG UKO VII	4	
478	50332608	UDUNG UKO VIII	4	
479	50332609	UDUNG UKO IX	4	
480	50332610	UDUNG UKO X	4	
481	50332697	LG Wide	4	
482	50332698	Outside LG	4	
483	50332699	Outside State	4	
484	<b>503330</b>	<b>URUE OFFONG/ORUKO</b>	3	
485	50333001	URUE OFFONG I	4	
486	50333002	URUE OFFONG II	4	
487	50333003	URUE OFFONG III	4	
488	50333004	URUE OFFONG IV	4	
489	50333005	URUE OFFONG V	4	
490	50333006	ORUKO I	4	
491	50333007	ORUKO II	4	
492	50333008	ORUKO III	4	
493	50333009	ORUKO IV	4	
494	50333010	ORUKO V	4	
495	50333097	LG Wide	4	
496	50333098	Outside LG	4	
497	50333099	Outside State	4	
498				
499				
500				