

State	Akwa Ibom
LGC	503302 - EASTERN OBOLO
Budget being prepared for	2025
Budget Status	Original Budget
Current Year Performance	Performance January to June
Code for receipt of State IGR	12021304

Column	Time Period	Item	Item to Tag (as appropriate)
Data Column 1	2023	Full Year Actuals	
Data Column 2	2024	Approved Budget	
Data Column 3	2024	Performance January to June	
Data Column 4			
Data Column 5			
Data Column 6	2025	Approved Budget	
Data Column 7			
Data Column 8			

Note this should be the budget for 2024. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.
Note this should be the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.

Note this should be the budget for the 2025 Budget
If the LG is preparing a Revised Budget, put adjustments in this column
If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

Instructions (see Instructions Manual for more detailed guidance)

Populate Chart of Accounts segments in **Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C)**, taking the codes from the NCOA Error Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no gaps (blank rows) between codes.**

Fill in cells B1-B6 above.

Assign Data Items in cells B9:D16 above. Not all Data Columns need to be used.

Hide redundant columns (based on the previous step) in all **Green worksheets (sheets starting A-C)**. Ensure the columns that are hidden in worksheets 1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.

Hide redundant **Green worksheets (titled A-C)** based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.

Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).

Fill in budget submissions in **Blue worksheets 1-5** (in blue cells):

- Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1. Rec Revenue
- Personnel Expenditure (Expenditure Sub-Account Code 21) in 2. Personnel
- Overhead Expenditure (Expenditure Sub-Account Code 22) in 3. Overhead
- Capital Expenditure (Expenditure Sub-Account Code 23) in 4. Capital
- Capital Receipts (Grants, Loans and Other Capital Receipts - Sub-Account Codes 13 and 14) in 5. Capital

Opening Balance in A.1 Budget Overview

Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.

Use X-Checks to check of coding and arithmetic issues

Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with the coding, or non-compliance with the instructions above, could render the outputs incorrect.

Password: LGC

Summary							
Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January			2025 Approved Budget	
Recurrent Revenue							
Personnel							
Overheads							
Capital		1,300,000.00					
Capital Receipts							
Total Expenditure		1,300,000.00					
Total Revenue							

Admin							
Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January			2025 Approved Budget	
Recurrent Revenue							
Personnel							
Overheads							
Capital							
Capital Receipts							
Total Expenditure							
Total Revenue							

Economic							
Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January			2025 Approved Budget	
Recurrent Revenue							
Personnel							
Overheads							
Capital		1,300,000.00					
Capital Receipts							
Total Expenditure		1,300,000.00					
Total Revenue							

Function							
Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January			2025 Approved Budget	
Recurrent Revenue							
Personnel							
Overheads							
Capital		1,300,000.00					
Capital Receipts							
Total Expenditure		1,300,000.00					
Total Revenue							

Location							
Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January			2025 Approved Budget	
Recurrent Revenue							
Personnel							
Overheads							
Capital							
Capital Receipts							
Total Expenditure							
Total Revenue							

Capital Receipts							
Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January			2025 Approved Budget	
Recurrent Revenue							
Personnel							
Overheads							
Capital							
Capital Receipts							

Element Code	Project Description (Shortened)	Program Code	Account Plan Item Code	Element Number Code	Location Plan Item	Location Number Code	Location Code	2014-15 Year	2015-16 Approved	2016-17 Performance	2018 Approved

2014 Performance	2015 Performance

Element Code	Project	Program	2015-16 Approved	Location	2014-15 Year	2015-16 Approved	2016-17 Performance	2018 Approved

Element Code	Project Description	Program Code	Element Number Code	Location Code	2018 Approved

Akwa Ibom State - Sabon Gari Local Government: 2025 Budget Overview

Revenue by Economic	2025 Budget
Opening Balance	1,000,000
Statutory Allocation	3,875,000,000
VAT	1,405,000,000
Other FAAC	66,950,000
LG IGR	15,000,000
Share of State IGR	209,800,000
Other (Capital Receipts)	-
Total Revenue	5,572,750,000

Expenditure by Economic	2025 Budget
Personnel	1,588,101,000
Grants / Contributions to State	-
Other Recurrent	570,000,000
Capital	3,564,649,000
Total Expenditure	5,722,750,000

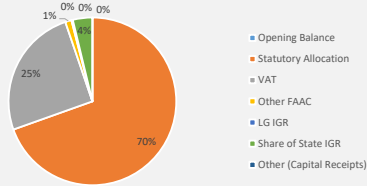
Expenditure by Sector	2025 Budget
Education	963,940,000
Health	680,500,000
Other Social	252,400,000
Agriculture	252,400,000
Other Economic	2,737,610,000
Administration	835,900,000
Law and Justice	-
Total Expenditure	5,722,750,000

Expenditure by Capital Project (10 Largest Projects)	Capital Expenditure
CONSTRUCTION OF NEW SECRETARIAT IN OKOROETE	150,000,000
CONSTRUCTION OF 1NO PIE LATRIN & 1NO SOAKAWAY TOILET EACH IN 10 WARDS-TOILE	140,000,000
PERIMETER FENCING AROUND SECRETARIAT	105,450,000
CONSTRUCTION OF MOTOR PARK IN OKOROETE	100,000,000
CONSTRUCTION OF 1NO.MARKET IN OKOROETE	100,000,000
EXTENSION OF ELECTRICITY TO VILLAGES WITHOUT LIGHT	100,000,000
GRADING OF5KM ROAD IN EACH OF THE 10 WARDS	90,000,000
IN-SERVICE TRAINING-CAPACITY BUILDING,SEMINARS	85,899,000
CONSTRUCTION OF 15-OFFICE NEW POLICE STATION -ACQUISITION OF SITE /CLEARING ,B	80,000,000
CAPACITY BUILDING,SEMINARS,CONFERENCES,CONVENTION	80,000,000
<i>Other Capital Projects</i>	<i>2,533,300,000</i>
Total	3,564,649,000

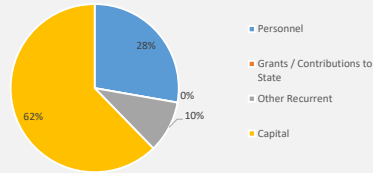
Expenditure by Ward	2025 Budget - Total Expenditure	
	Total Expenditure	Capital Expenditure
EASTERN OBOLO I	4,010,078,000.00	2,220,477,000.00
EASTERN OBOLO 11	14,720,000.00	14,720,000.00
EASTERN OBOLO 111	14,720,000.00	14,720,000.00
EASTERN OBOLO 1V	26,640,400.00	26,640,400.00
EASTERN OBOLO V	29,640,400.00	29,640,400.00
EASTERN OBOLO VI	106,640,400.00	106,640,400.00
EASTERN OBOLO VII	11,720,000.00	11,720,000.00
EASTERN OBOLO VIII	17,720,000.00	17,720,000.00
EASTERN OBOLO IX	108,970,000.00	108,970,000.00
EASTERN OBOLO X	22,640,400.00	22,640,400.00
LG Wide	1,359,260,400.00	990,760,400.00
Outside LG	-	-
Outside State	-	-
Total	5,722,750,000.00	5,722,750,000.00

Sabon Gari Local Government, Akwa Ibom State: 2025 Budget Overview

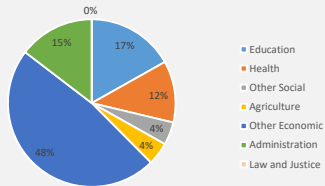
Where is the Money coming from?



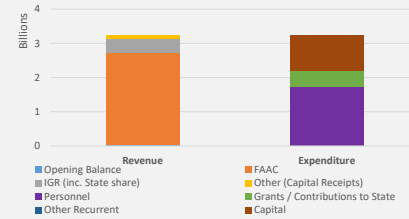
What is the Money being spent On?



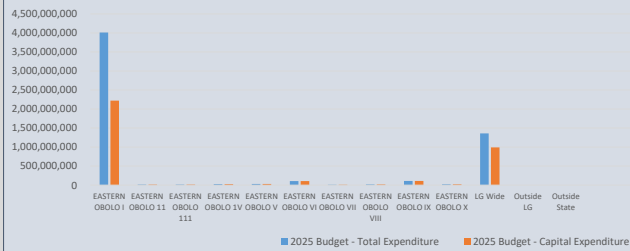
Who is Spending the Money?



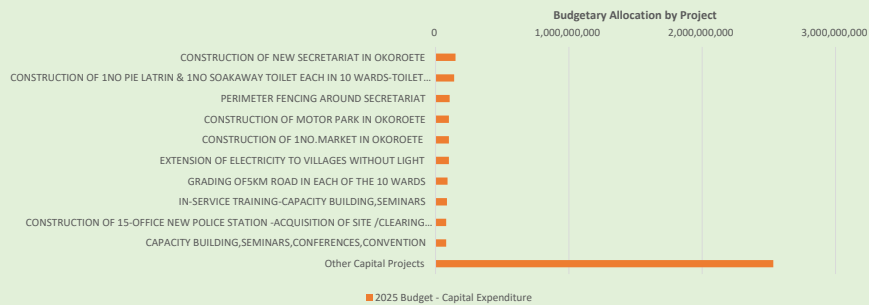
Inflows and Outflows



Where is the Money being Spent?



What Capital Projects are being Implemented (ten largest projects)?



503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Summary

Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
Opening Balance		1,000,000.00		1,000,000.00
Recurrent Revenue	-	4,621,000,000.00	1,974,400.00	5,571,750,000.00
11 - GOVERNMENT SHARE OF FAAC	-	4,451,000,000.00	-	5,346,950,000.00
12 - INDEPENDENT REVENUE	-	170,000,000.00	1,974,400.00	224,800,000.00
Recurrent Expenditure	67,318,452.96	1,880,000,000.00	292,143,803.30	2,158,101,000.00
21 - PERSONNEL COST	67,318,452.96	1,430,000,000.00	201,963,633.30	1,588,101,000.00
22 - OTHER RECURRENT COSTS	-	450,000,000.00	90,180,170.00	570,000,000.00
Transfer to Capital Account	- 67,318,452.96	2,742,000,000.00	- 290,169,403.30	3,414,649,000.00
Capital Receipts	-	80,000,000.00	-	150,000,000.00
13 - AID AND GRANTS	-	80,000,000.00	-	150,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-
23 - CAPITAL EXPENDITURE	-	2,822,000,000.00	50,420,000.00	3,564,649,000.00
Total Revenue (including OB)	-	4,702,000,000.00	1,974,400.00	5,722,750,000.00
Total Expenditure	67,318,452.96	4,702,000,000.00	342,563,803.30	5,722,750,000.00
Closing Balance	- 67,318,452.96	-	- 340,589,403.30	-

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	1,588,101,000.00	570,000,000.00	2,158,101,000.00	3,564,649,000.00	5,722,750,000.00
010000000000	ADMINISTRATION SECTOR	270,000,000.00	294,900,000.00	564,900,000.00	271,000,000.00	835,900,000.00
011100000000	OFFICE OF THE LG CHAIRMAN	59,800,000.00	198,900,000.00	258,700,000.00	-	258,700,000.00
011100100100	Chairman	7,800,000.00	160,000,000.00	167,800,000.00	-	167,800,000.00
011100100200	Vice-Chairman	7,000,000.00	11,300,000.00	18,300,000.00	-	18,300,000.00
011118300100	INTERNAL AUDIT	-	11,000,000.00	11,000,000.00	-	11,000,000.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	45,000,000.00	16,600,000.00	61,600,000.00	-	61,600,000.00
011200000000	LOCAL GOVT COUNCIL	40,400,000.00	60,300,000.00	100,700,000.00	-	100,700,000.00
011200100100	THE COUNCIL	33,600,000.00	40,900,000.00	74,500,000.00	-	74,500,000.00
011200500100	ASSISTANTS/AIDES/ADVISERS	-	4,700,000.00	4,700,000.00	-	4,700,000.00
011200700100	COUNCIL COMMITTEES	-	4,000,000.00	4,000,000.00	-	4,000,000.00
011202100100	OFFICE OF THE HOUSE LEADER	6,800,000.00	7,000,000.00	13,800,000.00	-	13,800,000.00
011202200100	CLERK TO THE HOUSE	-	3,700,000.00	3,700,000.00	-	3,700,000.00
012500000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	10,000,000.00	14,200,000.00	24,200,000.00	-	24,200,000.00
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	10,000,000.00	14,200,000.00	24,200,000.00	-	24,200,000.00
016200000000	ADMINISTRATION & GENERAL SERVICES	153,000,000.00	14,600,000.00	167,600,000.00	271,000,000.00	438,600,000.00
016200100100	ADMINISTRATION & GENERAL SERVICES	153,000,000.00	14,600,000.00	167,600,000.00	271,000,000.00	438,600,000.00
016100000000	SECRETARY TO THE LOCAL GOVERNMENT	6,800,000.00	6,900,000.00	13,700,000.00	-	13,700,000.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	6,800,000.00	6,900,000.00	13,700,000.00	-	13,700,000.00
020000000000	ECONOMIC SECTOR	537,901,000.00	217,000,000.00	754,901,000.00	2,235,109,000.00	2,990,010,000.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	25,000,000.00	5,200,000.00	30,200,000.00	222,200,000.00	252,400,000.00
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	25,000,000.00	5,200,000.00	30,200,000.00	222,200,000.00	252,400,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	452,001,000.00	185,600,000.00	637,601,000.00	259,200,000.00	896,801,000.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	452,001,000.00	185,600,000.00	637,601,000.00	259,200,000.00	896,801,000.00
023400000000	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	31,000,000.00	6,700,000.00	37,700,000.00	1,281,750,000.00	1,319,450,000.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	31,000,000.00	6,700,000.00	37,700,000.00	1,281,750,000.00	1,319,450,000.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	16,800,000.00	14,000,000.00	30,800,000.00	169,099,000.00	199,899,000.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	16,800,000.00	14,000,000.00	30,800,000.00	169,099,000.00	199,899,000.00
025200000000	WATER, SANITATION & HYGIENE (WASH)	13,100,000.00	5,500,000.00	18,600,000.00	302,860,000.00	321,460,000.00
025200100100	WATER, SANITATION & HYGIENE (WASH)	13,100,000.00	5,500,000.00	18,600,000.00	302,860,000.00	321,460,000.00
050000000000	SOCIAL SECTOR	780,200,000.00	58,100,000.00	838,300,000.00	1,058,540,000.00	1,896,840,000.00
051400000000	WOMEN DEVELOPMENT OFFICE	6,200,000.00	5,900,000.00	12,100,000.00	176,200,000.00	188,300,000.00
051400100100	WOMEN DEVELOPMENT OFFICE	6,200,000.00	5,900,000.00	12,100,000.00	176,200,000.00	188,300,000.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION	476,000,000.00	30,000,000.00	506,000,000.00	457,940,000.00	963,940,000.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION	71,000,000.00	9,000,000.00	80,000,000.00	457,940,000.00	537,940,000.00
051702600100	PRIMARY SCHOOL TEACHERS	405,000,000.00	21,000,000.00	426,000,000.00	-	426,000,000.00
052100000000	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)	243,000,000.00	13,100,000.00	256,100,000.00	424,400,000.00	680,500,000.00
052100100100	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)	233,000,000.00	6,900,000.00	239,900,000.00	199,200,000.00	439,100,000.00
052100100200	ENVIRONMENTAL HEALTH UNIT	10,000,000.00	6,200,000.00	16,200,000.00	225,200,000.00	241,400,000.00
055100000000	TRADITIONAL RULERS' COUNCIL	55,000,000.00	9,100,000.00	64,100,000.00	-	64,100,000.00
055100100100	TRADITIONAL RULERS' COUNCIL	55,000,000.00	9,100,000.00	64,100,000.00	-	64,100,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	<i>Total Revenue</i>	-	<i>4,701,000,000.00</i>	<i>1,974,400.00</i>	<i>5,721,750,000.00</i>
01000000000	ADMINISTRATION SECTOR	-	4,701,000,000.00	1,974,400.00	5,721,750,000.00
01110000000	OFFICE OF THE LG CHAIRMAN	-	4,701,000,000.00	1,974,400.00	5,721,750,000.00
011100100100	Chairman	-	4,701,000,000.00	1,974,400.00	5,721,750,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
1	REVENUE	-	4,701,000,000.00	1,974,400.00	5,721,750,000.00
11	GOVERNMENT SHARE OF FAAC	-	4,451,000,000.00	-	5,346,950,000.00
1101	GOVERNMENT SHARE OF FAAC	-	4,451,000,000.00	-	5,346,950,000.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	-	3,400,000,000.00	-	3,875,000,000.00
11010101	STATUTORY ALLOCATION	-	3,400,000,000.00	-	3,875,000,000.00
110102	LOCAL GOVERNMENT SHARE OF VAT	-	1,000,000,000.00	-	1,405,000,000.00
11010201	SHARE OF VAT	-	1,000,000,000.00	-	1,405,000,000.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	51,000,000.00	-	66,950,000.00
11010303	Other FAAC	-	51,000,000.00	-	66,950,000.00
12	INDEPENDENT REVENUE	-	170,000,000.00	1,974,400.00	224,800,000.00
1201	TAX REVENUE	-	650,000.00	-	650,000.00
120101	PERSONAL TAXES	-	100,000.00	-	100,000.00
12010104	Community or Poll Taxes	-	100,000.00	-	100,000.00
120103	OTHER TAXES	-	550,000.00	-	550,000.00
12010304	Development Tax or Levy(Shops)	-	200,000.00	-	200,000.00
12010306	Arrears of Development Tax or Levy	-	50,000.00	-	50,000.00
12010311	POOL BETTING TAX	-	200,000.00	-	200,000.00
12010313	LIVESTOCK TAX	-	100,000.00	-	100,000.00
1202	NON-TAX REVENUE	-	169,350,000.00	1,974,400.00	224,150,000.00
120201	LICENCES - GENERAL	-	4,000,000.00	-	4,000,000.00
12020104	Cart/Truck License	-	300,000.00	-	300,000.00
12020105	Hawker Permit License	-	200,000.00	-	200,000.00
12020108	Osusu Club License	-	100,000.00	-	100,000.00
12020111	Squatters/Hawkers Permit	-	120,000.00	-	120,000.00
12020113	Motor Cyclist License	-	500,000.00	-	500,000.00
12020114	Canoe Landing License	-	250,000.00	-	250,000.00
12020115	Eating House License	-	350,000.00	-	350,000.00
12020120	Dried Fish/Dried Meat License	-	300,000.00	-	300,000.00
12020122	Butcher License	-	200,000.00	-	200,000.00
12020124	Goldsmith & Gold Sellers License	-	400,000.00	-	400,000.00
12020125	Dane Gun License	-	100,000.00	-	100,000.00
12020129	Cinematography License	-	200,000.00	-	200,000.00
12020134	Open Air Preaching Permit(Not applicable)	-	120,000.00	-	120,000.00
12020142	Milling License	-	250,000.00	-	250,000.00
12020144	Corn Grinding Mill License	-	300,000.00	-	300,000.00
12020155	Vulgarizers License	-	200,000.00	-	200,000.00
12020163	Block making Machines License	-	110,000.00	-	110,000.00
120204	FEES- GENERAL	-	2,991,000.00	670,000.00	2,991,000.00
12020403	Marriage Registration Fees	-	550,000.00	50,000.00	550,000.00
12020410	Dispensary & Maternity Fees	-	80,000.00	-	80,000.00
12020411	Laboratory Test Fees	-	100,000.00	-	100,000.00
12020414	Patent Medicine Store Fees	-	120,000.00	-	120,000.00
12020417	Forestry & Fuel Exploitation Fees	-	161,000.00	-	161,000.00
12020422	Private borehole Operating fees	-	50,000.00	-	50,000.00
12020423	Haulage Fees	-	250,000.00	230,000.00	250,000.00
12020425	Market Fees(As applicable)	-	100,000.00	-	100,000.00
12020426	Workshop Fees	-	150,000.00	-	150,000.00
12020432	Age Declaration/Affidavit	-	-	100,000.00	-
12020433	Certificate of Origin/Affidavit	-	400,000.00	200,000.00	400,000.00
12020434	Registration of Cultural Organization	-	50,000.00	20,000.00	50,000.00
12020435	Towing of Vehicle Fees	-	80,000.00	50,000.00	80,000.00
12020438	Mobile Sales Promotion Fees	-	100,000.00	-	100,000.00
12020439	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	-	800,000.00	20,000.00	800,000.00
120206	SALES - GENERAL	-	1,230,000.00	120,900.00	1,230,000.00
12020601	Sales of Stores(As applicable)	-	580,000.00	-	580,000.00
12020602	Sales of Unserviceable Stores(Refer to scrap value/auctioneer)	-	450,000.00	120,900.00	450,000.00
12020603	Sales of Agricultural Produce(As applicable)	-	200,000.00	-	200,000.00
120207	EARNINGS -GENERAL	-	3,620,000.00	431,500.00	3,620,000.00

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
12020701	Hire Charges Vehicles/Plants(Refer to footnotes)	-	1,700,000.00	-	1,700,000.00
12020702	Earning from Environmental Sanitation Activities	-	720,000.00	431,500.00	720,000.00
12020703	Commission on Transfer Plot	-	1,200,000.00	-	1,200,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	2,109,000.00	752,000.00	2,109,000.00
12020804	Rent on Canteen/Conference Halls	-	500,000.00	-	500,000.00
12020806	Rent on Government Shops	-	200,000.00	-	200,000.00
12020807	Rent of Industrial Estates	-	159,000.00	-	159,000.00
12020812	Hiring of ICT Centre	-	150,000.00	-	150,000.00
12020813	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	-	1,100,000.00	752,000.00	1,100,000.00
120209	RENT ON LAND & OTHERS - GENERAL	-	400,000.00	-	400,000.00
12020915	Ground Rent (Royalty from Construction Company)	-	400,000.00	-	400,000.00
120213	RE-IMBURSEMENT GENERAL	-	155,000,000.00	-	209,800,000.00
12021304	LG Share of State IGR	-	155,000,000.00	-	209,800,000.00
13	AID AND GRANTS	-	80,000,000.00	-	150,000,000.00
1302	GRANTS	-	80,000,000.00	-	150,000,000.00
130201	DOMESTIC GRANTS	-	80,000,000.00	-	150,000,000.00
13020102	CAPITAL GRANTS FROM FGN	-	80,000,000.00	-	150,000,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Total Revenue by Fund

Code	Fund	2025 Approved Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>5,721,750,000.00</i>
01	FEDERATION ACCOUNT	5,556,750,000.00
011	FAAC DIRECT ALLOCATION	5,556,750,000.00
01101	FAAC DIRECT ALLOCATION	5,556,750,000.00
02	CONSOLIDATED REVENUE FUND	15,000,000.00
021	MAIN ENVELOP	15,000,000.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	15,000,000.00
03	CAPITAL DEVELOPMENT FUND	100,000,000.00
031	CDF MAIN	100,000,000.00
03101	CAPITAL DEVELOPMENT FUND	100,000,000.00
08	AIDS AND GRANTS	50,000,000.00
083	LOCAL AIDS AND GRANTS	50,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	50,000,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Capital Receipts

Receipt Description	Economic Code	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
Total Capital Receipts		-	80,000,000.00	-	150,000,000.00
AIDS AND GRANTS	13020102 - CAPITAL GRANTS FROM FGN	-	50,000,000.00	-	50,000,000.00
GRANT FROM FEDERAL GOVT. FOR HUMAN CAPITAL DE	13020102 - CAPITAL GRANTS FROM FGN	-	30,000,000.00	-	100,000,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	Total Expenditure	67,318,452.96	4,703,300,000.00	342,563,803.30	5,722,750,000.00
01000000000	ADMINISTRATION SECTOR	67,318,452.96	905,400,000.00	161,138,153.56	835,900,000.00
01110000000	OFFICE OF THE LG CHAIRMAN	34,233,070.84	317,700,000.00	56,713,987.32	258,700,000.00
011100100100	Chairman	3,542,418.24	247,400,000.00	20,646,209.12	167,800,000.00
011100100200	Vice-Chairman	3,326,918.40	16,700,000.00	5,538,459.20	18,300,000.00
011118300100	INTERNAL AUDIT	-	6,000,000.00	5,070,000.00	11,000,000.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	27,363,734.20	47,600,000.00	25,459,319.00	61,600,000.00
01120000000	LOCAL GOVT COUNCIL	29,932,074.12	95,400,000.00	1,030,000.00	100,700,000.00
011200100100	THE COUNCIL	26,808,569.28	69,700,000.00	-	74,500,000.00
011200500100	ASSISTANTS/AIDES/ADVISERS	-	6,700,000.00	-	4,700,000.00
011200700100	COUNCIL COMMITTEES	-	3,300,000.00	500,000.00	4,000,000.00
011202100100	OFFICE OF THE HOUSE LEADER	3,123,504.84	12,000,000.00	-	13,800,000.00
011202200100	CLERK TO THE HOUSE	-	3,700,000.00	530,000.00	3,700,000.00
01250000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	-	5,000,000.00	2,580,892.88	24,200,000.00
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	-	5,000,000.00	2,580,892.88	24,200,000.00
01620000000	ADMINISTRATION & GENERAL SERVICES	-	475,500,000.00	93,286,115.76	438,600,000.00
016200100100	ADMINISTRATION & GENERAL SERVICES	-	475,500,000.00	93,286,115.76	438,600,000.00
01610000000	SECRETARY TO THE LOCAL GOVERNMENT	3,153,308.00	11,800,000.00	7,527,157.60	13,700,000.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	3,153,308.00	11,800,000.00	7,527,157.60	13,700,000.00
02000000000	ECONOMIC SECTOR	-	1,983,009,000.00	78,321,667.26	2,990,010,000.00
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	247,400,000.00	10,816,852.78	252,400,000.00
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	247,400,000.00	10,816,852.78	252,400,000.00
02200000000	DEPARTMENT FINANCE AND SUPPLIES	-	647,350,000.00	26,068,847.15	896,801,000.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	-	647,350,000.00	26,068,847.15	896,801,000.00
02340000000	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	-	580,009,000.00	35,400,517.34	1,319,450,000.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	-	580,009,000.00	35,400,517.34	1,319,450,000.00
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	-	195,700,000.00	6,035,449.99	199,899,000.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	-	195,700,000.00	6,035,449.99	199,899,000.00
02520000000	WATER, SANITATION & HYGIENE (WASH)	-	312,550,000.00	-	321,460,000.00
025200100100	WATER, SANITATION & HYGIENE (WASH)	-	312,550,000.00	-	321,460,000.00
05000000000	SOCIAL SECTOR	-	1,814,891,000.00	103,103,982.48	1,896,840,000.00
05140000000	WOMEN DEVELOPMENT OFFICE	-	188,290,000.00	2,100,000.00	188,300,000.00
051400100100	WOMEN DEVELOPMENT OFFICE	-	188,290,000.00	2,100,000.00	188,300,000.00
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP	-	923,782,000.00	17,821,457.16	963,940,000.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	-	505,782,000.00	17,821,457.16	537,940,000.00
051702600100	PRIMARY SCHOOL TEACHERS	-	418,000,000.00	-	426,000,000.00
05210000000	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	-	643,719,000.00	80,778,525.32	680,500,000.00
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	-	403,100,000.00	77,703,525.32	439,100,000.00
052100100200	ENVIRONMENTAL HEALTH UNIT	-	240,619,000.00	3,075,000.00	241,400,000.00
05510000000	TRADITIONAL RULERS' COUNCIL	-	59,100,000.00	2,404,000.00	64,100,000.00
055100100100	TRADITIONAL RULERS' COUNCIL	-	59,100,000.00	2,404,000.00	64,100,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	Total Personnel Expenditure	67,318,452.96	1,430,000,000.00	201,963,633.30	1,588,101,000.00
010000000000	ADMINISTRATION SECTOR	67,318,452.96	196,000,000.00	76,948,153.56	270,000,000.00
011100000000	OFFICE OF THE LG CHAIRMAN	34,233,070.84	42,300,000.00	18,873,987.32	59,800,000.00
011100100100	Chairman	3,542,418.24	5,900,000.00	1,771,209.12	7,800,000.00
011100100200	Vice-Chairman	3,326,918.40	5,400,000.00	1,663,459.20	7,000,000.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	27,363,734.20	31,000,000.00	15,439,319.00	45,000,000.00
011200000000	LOCAL GOVT COUNCIL	29,932,074.12	33,800,000.00	-	40,400,000.00
011200100100	THE COUNCIL	26,808,569.28	28,800,000.00	-	33,600,000.00
011202100100	OFFICE OF THE HOUSE LEADER	3,123,504.84	5,000,000.00	-	6,800,000.00
012500000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	-	5,000,000.00	2,580,892.88	10,000,000.00
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	-	5,000,000.00	2,580,892.88	10,000,000.00
016200000000	ADMINISTRATION & GENERAL SERVICES	-	110,000,000.00	53,916,115.76	153,000,000.00
016200100100	ADMINISTRATION & GENERAL SERVICES	-	110,000,000.00	53,916,115.76	153,000,000.00
016100000000	SECRETARY TO THE LOCAL GOVERNMENT	3,153,308.00	4,900,000.00	1,577,157.60	6,800,000.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	3,153,308.00	4,900,000.00	1,577,157.60	6,800,000.00
020000000000	ECONOMIC SECTOR	-	504,749,000.00	39,430,497.26	537,901,000.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	20,000,000.00	7,136,852.78	25,000,000.00
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	20,000,000.00	7,136,852.78	25,000,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	-	431,550,000.00	19,857,677.15	452,001,000.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	-	431,550,000.00	19,857,677.15	452,001,000.00
023400000000	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	-	26,009,000.00	9,250,517.34	31,000,000.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	-	26,009,000.00	9,250,517.34	31,000,000.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	-	14,000,000.00	3,185,449.99	16,800,000.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	-	14,000,000.00	3,185,449.99	16,800,000.00
025200000000	WATER, SANITATION & HYGIENE (WASH)	-	13,190,000.00	-	13,100,000.00
025200100100	WATER, SANITATION & HYGIENE (WASH)	-	13,190,000.00	-	13,100,000.00
050000000000	SOCIAL SECTOR	-	729,251,000.00	85,584,982.48	780,200,000.00
051400000000	WOMEN DEVELOPMENT OFFICE	-	3,190,000.00	-	6,200,000.00
051400100100	WOMEN DEVELOPMENT OFFICE	-	3,190,000.00	-	6,200,000.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION	-	463,142,000.00	14,731,457.16	476,000,000.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION	-	463,142,000.00	14,731,457.16	476,000,000.00
051702600100	PRIMARY SCHOOL TEACHERS	-	400,000,000.00	-	405,000,000.00
052100000000	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)	-	212,919,000.00	70,853,525.32	243,000,000.00
052100100100	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)	-	200,000,000.00	70,853,525.32	233,000,000.00
052100100200	ENVIRONMENTAL HEALTH UNIT	-	12,919,000.00	-	10,000,000.00
055100000000	TRADITIONAL RULERS' COUNCIL	-	50,000,000.00	-	55,000,000.00
055100100100	TRADITIONAL RULERS' COUNCIL	-	50,000,000.00	-	55,000,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Overhead Expenditure by Administrative Unit

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	Total Overhead Expenditure	-	450,000,000.00	90,180,170.00	570,000,000.00
010000000000	ADMINISTRATION SECTOR	-	362,400,000.00	59,770,000.00	294,900,000.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	275,400,000.00	37,840,000.00	198,900,000.00
011100100100	Chairman	-	241,500,000.00	18,875,000.00	160,000,000.00
011100100200	Vice-Chairman	-	11,300,000.00	3,875,000.00	11,300,000.00
011118300100	INTERNAL AUDIT	-	6,000,000.00	5,070,000.00	11,000,000.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	-	16,600,000.00	10,020,000.00	16,600,000.00
011200000000	LOCAL GOVT COUNCIL	-	61,600,000.00	1,030,000.00	60,300,000.00
011200100100	THE COUNCIL	-	40,900,000.00	-	40,900,000.00
011200500100	ASSISTANTS/AIDES/ADVISERS	-	6,700,000.00	-	4,700,000.00
011200700100	COUNCIL COMMITTEES	-	3,300,000.00	500,000.00	4,000,000.00
011202100100	OFFICE OF THE HOUSE LEADER	-	7,000,000.00	-	7,000,000.00
011202200100	CLERK TO THE HOUSE	-	3,700,000.00	530,000.00	3,700,000.00
012500000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	-	-	-	14,200,000.00
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	-	-	-	14,200,000.00
016200000000	ADMINISTRATION & GENERAL SERVICES	-	18,500,000.00	14,950,000.00	14,600,000.00
016200100100	ADMINISTRATION & GENERAL SERVICES	-	18,500,000.00	14,950,000.00	14,600,000.00
016100000000	SECRETARY TO THE LOCAL GOVERNMENT	-	6,900,000.00	5,950,000.00	6,900,000.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	-	6,900,000.00	5,950,000.00	6,900,000.00
020000000000	ECONOMIC SECTOR	-	32,500,000.00	13,891,170.00	217,000,000.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	5,200,000.00	3,680,000.00	5,200,000.00
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	5,200,000.00	3,680,000.00	5,200,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	-	6,600,000.00	6,211,170.00	185,600,000.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	-	6,600,000.00	6,211,170.00	185,600,000.00
023400000000	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	-	6,700,000.00	1,150,000.00	6,700,000.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	-	6,700,000.00	1,150,000.00	6,700,000.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	-	8,500,000.00	2,850,000.00	14,000,000.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	-	8,500,000.00	2,850,000.00	14,000,000.00
025200000000	WATER, SANITATION & HYGIENE (WASH)	-	5,500,000.00	-	5,500,000.00
025200100100	WATER, SANITATION & HYGIENE (WASH)	-	5,500,000.00	-	5,500,000.00
050000000000	SOCIAL SECTOR	-	55,100,000.00	16,519,000.00	58,100,000.00
051400000000	WOMEN DEVELOPMENT OFFICE	-	5,900,000.00	2,100,000.00	5,900,000.00
051400100100	WOMEN DEVELOPMENT OFFICE	-	5,900,000.00	2,100,000.00	5,900,000.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION	-	27,000,000.00	3,090,000.00	30,000,000.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION	-	9,000,000.00	3,090,000.00	9,000,000.00
051702600100	PRIMARY SCHOOL TEACHERS	-	18,000,000.00	-	21,000,000.00
052100000000	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)	-	13,100,000.00	8,925,000.00	13,100,000.00
052100100100	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)	-	6,900,000.00	5,850,000.00	6,900,000.00
052100100200	ENVIRONMENTAL HEALTH UNIT	-	6,200,000.00	3,075,000.00	6,200,000.00
055100000000	TRADITIONAL RULERS' COUNCIL	-	9,100,000.00	2,404,000.00	9,100,000.00
055100100100	TRADITIONAL RULERS' COUNCIL	-	9,100,000.00	2,404,000.00	9,100,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	Total Capital Expenditure	-	2,823,300,000.00	50,420,000.00	3,564,649,000.00
010000000000	ADMINISTRATION SECTOR	-	347,000,000.00	24,420,000.00	271,000,000.00
016200000000	ADMINISTRATION & GENERAL SERVICES	-	347,000,000.00	24,420,000.00	271,000,000.00
016200100100	ADMINISTRATION & GENERAL SERVICES	-	347,000,000.00	24,420,000.00	271,000,000.00
020000000000	ECONOMIC SECTOR	-	1,445,760,000.00	25,000,000.00	2,235,109,000.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	222,200,000.00	-	222,200,000.00
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	222,200,000.00	-	222,200,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	-	209,200,000.00	-	259,200,000.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	-	209,200,000.00	-	259,200,000.00
023400000000	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	-	547,300,000.00	25,000,000.00	1,281,750,000.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	-	547,300,000.00	25,000,000.00	1,281,750,000.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	-	173,200,000.00	-	169,099,000.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	-	173,200,000.00	-	169,099,000.00
025200000000	WATER, SANITATION & HYGIENE (WASH)	-	293,860,000.00	-	302,860,000.00
025200100100	WATER, SANITATION & HYGIENE (WASH)	-	293,860,000.00	-	302,860,000.00
050000000000	SOCIAL SECTOR	-	1,030,540,000.00	1,000,000.00	1,058,540,000.00
051400000000	WOMEN DEVELOPMENT OFFICE	-	179,200,000.00	-	176,200,000.00
051400100100	WOMEN DEVELOPMENT OFFICE	-	179,200,000.00	-	176,200,000.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION	-	433,640,000.00	-	457,940,000.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION	-	433,640,000.00	-	457,940,000.00
052100000000	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)	-	417,700,000.00	1,000,000.00	424,400,000.00
052100100100	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)	-	196,200,000.00	1,000,000.00	199,200,000.00
052100100200	ENVIRONMENTAL HEALTH UNIT	-	221,500,000.00	-	225,200,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Expenditure by Economic Classification

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
2	EXPENDITURES	67,318,452.96	4,702,000,000.00	342,563,803.30	5,722,750,000.00
21	PERSONNEL COST	67,318,452.96	1,430,000,000.00	201,963,633.30	1,588,101,000.00
2101	SALARY	67,318,452.96	1,080,000,000.00	201,963,633.30	1,145,000,000.00
210101	SALARIES AND WAGES	67,318,452.96	1,080,000,000.00	201,963,633.30	1,145,000,000.00
21010101	BASIC SALARIES	-	81,550,000.00	19,857,677.15	73,000,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	67,318,452.96	998,450,000.00	182,105,956.15	1,057,000,000.00
21010106	MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (PERSONNEL COST)	-	-	-	15,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	100,000,000.00	-	93,101,000.00
210201	ALLOWANCES	-	-	-	93,101,000.00
21020101	NON REGULAR ALLOWANCES	-	-	-	4,756,000.00
21020103	ANNUAL LEAVE GRANT	-	-	-	2,851,000.00
21020104	CONSOLIDATED ALLOWANCES	-	-	-	68,494,000.00
21020107	CONSOLIDATE REVENUE FUND CHARGES - ALLOWANCE	-	-	-	17,000,000.00
210202	SOCIAL CONTRIBUTIONS	-	100,000,000.00	-	-
21020205	HOUSING FUND CONTRIBUTION	-	100,000,000.00	-	-
2103	SOCIAL BENEFITS	-	250,000,000.00	-	350,000,000.00
210301	SOCIAL BENEFITS	-	250,000,000.00	-	350,000,000.00
21030101	GRATUITY	-	200,000,000.00	-	200,000,000.00
21030102	PENSION	-	50,000,000.00	-	150,000,000.00
22	OTHER RECURRENT COSTS	-	450,000,000.00	90,180,170.00	570,000,000.00
2202	OVERHEAD COST	-	343,500,000.00	89,180,170.00	393,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	-	29,480,000.00	10,250,000.00	29,000,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	-	7,380,000.00	100,000.00	6,900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	-	22,100,000.00	10,150,000.00	22,100,000.00
220202	UTILITIES - GENERAL	-	1,300,000.00	200,000.00	1,100,000.00
22020201	ELECTRICITY CHARGES	-	400,000.00	-	400,000.00
22020202	TELEPHONE CHARGES	-	900,000.00	200,000.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	-	30,370,000.00	12,585,000.00	35,150,000.00
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	-	400,000.00	100,000.00	200,000.00
22020302	BOOKS	-	970,000.00	-	950,000.00
22020303	NEWSPAPERS	-	420,000.00	20,000.00	420,000.00
22020304	MAGAZINE AND PERIODICALS	-	650,000.00	150,000.00	550,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	-	-	-	2,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	-	18,980,000.00	10,555,000.00	22,080,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	-	1,750,000.00	1,560,000.00	1,750,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	-	200,000.00	200,000.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	-	1,000,000.00	-	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	-	6,000,000.00	-	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	-	22,140,000.00	7,560,000.00	26,240,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	-	13,430,000.00	5,480,000.00	15,730,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	-	2,560,000.00	395,000.00	4,860,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	-	250,000.00	185,000.00	750,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	-	1,400,000.00	350,000.00	1,400,000.00
22020406	OTHER MAINTENANCE SERVICES	-	4,500,000.00	1,150,000.00	3,500,000.00
220205	TRAINING - GENERAL	-	7,600,000.00	1,830,000.00	9,600,000.00
22020501	LOCAL TRAINING	-	7,600,000.00	1,830,000.00	9,600,000.00
220206	OTHER SERVICES - GENERAL	-	89,040,000.00	15,425,000.00	88,540,000.00
22020601	SECURITY SERVICES	-	37,000,000.00	2,640,000.00	37,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	-	39,990,000.00	9,475,000.00	39,990,000.00
22020605	CLEANING AND FUMIGATION SERVICES	-	8,100,000.00	2,310,000.00	8,100,000.00

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
22020607	RESCUE SERVICES	-	400,000.00	-	400,000.00
22020610	OTHER SERVICES	-	3,550,000.00	1,000,000.00	3,050,000.00
220208	FUEL & LUBRICANTS - GENERAL	-	13,900,000.00	4,150,000.00	12,700,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	-	7,900,000.00	3,000,000.00	6,900,000.00
22020803	PLANT / GENERATOR FUEL COST	-	5,200,000.00	1,150,000.00	5,000,000.00
22020805	SEA BOAT FUEL COST	-	800,000.00	-	800,000.00
220209	FINANCIAL CHARGES - GENERAL	-	54,400,000.00	4,116,170.00	4,400,000.00
22020901	BANK CHARGES : OTHER THAN INTEREST	-	54,400,000.00	4,116,170.00	4,400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	-	95,270,000.00	33,064,000.00	186,770,000.00
22021001	REFRESHMENT AND MEALS	-	27,720,000.00	12,315,000.00	30,420,000.00
22021002	HONORARIUM AND SITTING ALLOWANCE	-	9,000,000.00	3,370,000.00	11,700,000.00
22021003	PUBLICITY AND ADVERTISEMENT	-	6,650,000.00	3,135,000.00	10,650,000.00
22021004	MEDICAL EXPENSES : LOCAL	-	6,400,000.00	2,050,000.00	6,000,000.00
22021006	POSTAGES AND COURIER SERVICES	-	100,000.00	100,000.00	100,000.00
22021007	WELFARE PACKAGES/DONATIONS/FINANCIAL ASSISTANCE	-	32,500,000.00	8,224,000.00	34,900,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	-	300,000.00	-	300,000.00
22021009	SPORTING ACTIVITIES	-	300,000.00	-	-
22021021	NATIONAL YOUTH SERVICE CORPS (NYSC) MATTERS	-	-	-	6,000,000.00
22021031	POLITICAL LIAISON ACTIVITIES	-	2,300,000.00	1,500,000.00	2,300,000.00
22021036	MEDICAL EXPENSES - INTERNATIONAL	-	500,000.00	200,000.00	500,000.00
22021038	SPECIAL DAY/CELEBRATIONS	-	9,500,000.00	2,170,000.00	11,400,000.00
22021039	FURNITURE ALLOWANCE	-	-	-	68,500,000.00
22021040	BUDGET PUBLIC CONSULTATION/COMMUNITY ENGAGEMENT	-	-	-	4,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	-	51,500,000.00	-	61,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	-	51,500,000.00	-	61,500,000.00
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	-	50,000,000.00	-	60,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	-	1,500,000.00	-	1,500,000.00
2205	SUBSIDIES GENERAL	-	52,000,000.00	-	52,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	-	52,000,000.00	-	52,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	-	50,000,000.00	-	-
22050105	EDUCATIONAL SUBSIDY	-	-	-	50,000,000.00
22050107	RELIGIOUS PILGRIMAGE SUBSIDY	-	2,000,000.00	-	2,000,000.00
2207	TRANSFERS-PAYMENT	-	-	-	60,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	-	-	-	60,000,000.00
22070106	RETAINED REVENUE BY DEPT/AGENCY	-	-	-	60,000,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	-	3,000,000.00	1,000,000.00	3,000,000.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	-	3,000,000.00	1,000,000.00	3,000,000.00
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	-	3,000,000.00	1,000,000.00	3,000,000.00
23	CAPITAL EXPENDITURE	-	2,822,000,000.00	50,420,000.00	3,564,649,000.00
2301	FIXED ASSETS PURCHASED	-	1,004,521,600.00	6,450,000.00	932,221,600.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	1,004,521,600.00	6,450,000.00	932,221,600.00
23010101	PURCHASE / ACQUISITION OF LAND	-	69,681,600.00	-	69,681,600.00
23010105	PURCHASE OF MOTOR VEHICLES	-	188,100,000.00	-	188,100,000.00
23010106	PURCHASE OF VANS	-	15,000,000.00	-	15,000,000.00
23010108	PURCHASE OF BUSES	-	28,000,000.00	-	28,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	224,500,000.00	-	224,500,000.00
23010113	PURCHASE OF COMPUTERS	-	126,400,000.00	-	123,400,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	102,740,000.00	6,450,000.00	82,740,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	104,500,000.00	-	58,200,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	25,000,000.00	-	25,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	-	114,600,000.00	-	114,600,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	6,000,000.00	-	3,000,000.00

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
2302	CONSTRUCTION / PROVISION	-	392,720,000.00	8,000,000.00	1,124,720,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	392,720,000.00	8,000,000.00	1,124,720,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	63,000,000.00	7,000,000.00	63,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	100,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	140,000,000.00	-	152,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	4,720,000.00	1,000,000.00	4,720,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	-	70,000,000.00	-	140,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	115,000,000.00	-	565,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	-	-	-	100,000,000.00
2303	REHABILITATION / REPAIRS	-	473,598,400.00	10,970,000.00	519,048,400.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	473,598,400.00	10,970,000.00	519,048,400.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	-	99,498,000.00	-	99,498,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	-	45,000,000.00	-	45,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	47,480,000.00	-	47,480,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	68,700,000.00	-	68,700,000.00
23030113	REHABILITATION / REPAIRS - ROADS	-	22,920,400.00	-	22,920,400.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-	-	-	26,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	187,000,000.00	8,500,000.00	206,450,000.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	-	3,000,000.00	2,470,000.00	3,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	-	80,000,000.00	18,000,000.00	80,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	-	80,000,000.00	18,000,000.00	80,000,000.00
23040102	EROSION & FLOOD CONTROL	-	65,000,000.00	18,000,000.00	65,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	15,000,000.00	-	15,000,000.00
2305	OTHER CAPITAL PROJECTS	-	871,160,000.00	7,000,000.00	908,659,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	871,160,000.00	7,000,000.00	908,659,000.00
23050101	RESEARCH AND DEVELOPMENT	-	871,160,000.00	7,000,000.00	868,659,000.00
23050108	MARGIN FOR INCREASES IN COSTS (CAPITAL)	-	-	-	40,000,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Total Expenditure by Function

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	Total Expenditure	67,318,452.96	4,702,000,000.00	342,563,803.30	5,722,750,000.00
701	GENERAL PUBLIC SERVICES	67,318,452.96	2,066,100,000.00	240,683,633.30	2,102,401,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS,	67,318,452.96	405,200,000.00	59,171,144.92	349,700,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	67,318,452.96	405,200,000.00	59,171,144.92	349,700,000.00
7013	GENERAL SERVICES	-	1,569,400,000.00	181,512,488.38	1,707,501,000.00
70131	GENERAL PERSONNEL SERVICES	-	1,431,000,000.00	181,512,488.38	1,569,101,000.00
70133	OTHER GENERAL SERVICES	-	138,400,000.00	-	138,400,000.00
7015	R&D GENERAL PUBLIC SERVICES	-	91,500,000.00	-	45,200,000.00
70151	R&D GENERAL PUBLIC SERVICES	-	91,500,000.00	-	45,200,000.00
703	PUBLIC ORDER AND SAFETY	-	40,000,000.00	-	40,000,000.00
7035	R & D PUBLIC ORDER AND SAFETY	-	20,000,000.00	-	20,000,000.00
70351	R&D PUBLIC ORDER AND SAFETY	-	20,000,000.00	-	20,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	20,000,000.00	-	20,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	20,000,000.00	-	20,000,000.00
704	ECONOMIC AFFAIRS	-	1,887,160,000.00	70,865,170.00	2,596,609,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	1,077,062,000.00	60,185,170.00	1,214,061,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	939,262,000.00	52,585,170.00	1,046,261,000.00
70412	GENERAL LABOUR AFFAIRS	-	137,800,000.00	7,600,000.00	167,800,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	227,400,000.00	3,680,000.00	227,400,000.00
70421	AGRICULTURE	-	227,400,000.00	3,680,000.00	227,400,000.00
7043	FUEL AND ENERGY	-	111,498,000.00	-	111,498,000.00
70435	ELECTRICITY	-	111,498,000.00	-	111,498,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	171,000,000.00	-	736,450,000.00
70443	CONSTRUCTION	-	171,000,000.00	-	736,450,000.00
7045	TRANSPORT	-	41,000,000.00	-	35,000,000.00
70451	ROAD TRANSPORT	-	21,000,000.00	-	15,000,000.00
70452	WATER TRANSPORT	-	20,000,000.00	-	20,000,000.00
7048	R & D ECONOMIC AFFAIRS	-	47,000,000.00	7,000,000.00	10,000,000.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	-	47,000,000.00	7,000,000.00	10,000,000.00
7049	ECONOMIC AFFAIRS N.E.C	-	212,200,000.00	-	262,200,000.00
70491	ECONOMIC AFFAIRS N.E.C.	-	212,200,000.00	-	262,200,000.00
705	ENVIRONMENTAL PROTECTION	-	101,700,000.00	21,075,000.00	98,700,000.00
7051	WASTE MANAGEMENT	-	12,200,000.00	3,075,000.00	9,200,000.00
70511	WASTE MANAGEMENT	-	12,200,000.00	3,075,000.00	9,200,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	-	65,000,000.00	18,000,000.00	65,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	65,000,000.00	18,000,000.00	65,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	24,500,000.00	-	24,500,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	24,500,000.00	-	24,500,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	200,000,000.00	-	390,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	200,000,000.00	-	390,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	200,000,000.00	-	390,000,000.00
707	HEALTH	-	149,600,000.00	6,850,000.00	234,600,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	-	-	-	22,000,000.00
70712	OTHER MEDICAL PRODUCTS	-	-	-	22,000,000.00
7073	HOSPITAL SERVICES	-	12,400,000.00	5,850,000.00	12,400,000.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	12,400,000.00	5,850,000.00	12,400,000.00
7074	PUBLIC HEALTH SERVICES	-	90,000,000.00	-	141,000,000.00
70741	PUBLIC HEALTH SERVICES	-	90,000,000.00	-	141,000,000.00

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
7076	HEALTH N.E.C.	-	47,200,000.00	1,000,000.00	59,200,000.00
70761	HEALTH N.E.C.	-	47,200,000.00	1,000,000.00	59,200,000.00
708	RECREATION, CULTURE AND RELIGION	-	23,000,000.00	3,090,000.00	23,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	9,000,000.00	3,090,000.00	9,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	9,000,000.00	3,090,000.00	9,000,000.00
7082	CULTURAL SERVICES	-	14,000,000.00	-	14,000,000.00
70821	CULTURAL SERVICES	-	14,000,000.00	-	14,000,000.00
709	EDUCATION	-	234,440,000.00	-	237,440,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	225,440,000.00	-	228,440,000.00
70911	PRE-PRIMARY EDUCATION	-	5,000,000.00	-	5,000,000.00
70912	PRIMARY EDUCATION	-	220,440,000.00	-	223,440,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	9,000,000.00	-	9,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	9,000,000.00	-	9,000,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Personnel Expenditure by Function

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>67,318,452.96</i>	<i>1,430,000,000.00</i>	<i>201,963,633.30</i>	<i>1,588,101,000.00</i>
701	GENERAL PUBLIC SERVICES	67,318,452.96	1,430,000,000.00	201,963,633.30	1,588,101,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS,	67,318,452.96	81,000,000.00	20,451,144.92	107,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	67,318,452.96	81,000,000.00	20,451,144.92	107,000,000.00
7013	GENERAL SERVICES	-	1,349,000,000.00	181,512,488.38	1,481,101,000.00
70131	GENERAL PERSONNEL SERVICES	-	1,349,000,000.00	181,512,488.38	1,481,101,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Overhead Expenditure by Function

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	Total Overhead Expenditure	-	450,000,000.00	90,180,170.00	570,000,000.00
701	GENERAL PUBLIC SERVICES	-	324,200,000.00	38,720,000.00	242,700,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	-	324,200,000.00	38,720,000.00	242,700,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	324,200,000.00	38,720,000.00	242,700,000.00
704	ECONOMIC AFFAIRS	-	80,200,000.00	39,445,170.00	278,700,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	75,000,000.00	35,765,170.00	273,500,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	68,300,000.00	34,615,170.00	266,800,000.00
70412	GENERAL LABOUR AFFAIRS	-	6,700,000.00	1,150,000.00	6,700,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	5,200,000.00	3,680,000.00	5,200,000.00
70421	AGRICULTURE	-	5,200,000.00	3,680,000.00	5,200,000.00
705	ENVIRONMENTAL PROTECTION	-	6,200,000.00	3,075,000.00	6,200,000.00
7051	WASTE MANAGEMENT	-	6,200,000.00	3,075,000.00	6,200,000.00
70511	WASTE MANAGEMENT	-	6,200,000.00	3,075,000.00	6,200,000.00
707	HEALTH	-	12,400,000.00	5,850,000.00	12,400,000.00
7073	HOSPITAL SERVICES	-	12,400,000.00	5,850,000.00	12,400,000.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	12,400,000.00	5,850,000.00	12,400,000.00
708	RECREATION, CULTURE AND RELIGION	-	9,000,000.00	3,090,000.00	9,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	9,000,000.00	3,090,000.00	9,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	9,000,000.00	3,090,000.00	9,000,000.00
709	EDUCATION	-	18,000,000.00	-	21,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	18,000,000.00	-	21,000,000.00
70912	PRIMARY EDUCATION	-	18,000,000.00	-	21,000,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Capital Expenditure by Function

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
	Total Capital Expenditure	-	2,822,000,000.00	50,420,000.00	3,564,649,000.00
701	GENERAL PUBLIC SERVICES	-	311,900,000.00	-	271,600,000.00
7013	GENERAL SERVICES	-	220,400,000.00	-	226,400,000.00
70131	GENERAL PERSONNEL SERVICES	-	82,000,000.00	-	88,000,000.00
70133	OTHER GENERAL SERVICES	-	138,400,000.00	-	138,400,000.00
7015	R&D GENERAL PUBLIC SERVICES	-	91,500,000.00	-	45,200,000.00
70151	R&D GENERAL PUBLIC SERVICES	-	91,500,000.00	-	45,200,000.00
703	PUBLIC ORDER AND SAFETY	-	40,000,000.00	-	40,000,000.00
7035	R & D PUBLIC ORDER AND SAFETY	-	20,000,000.00	-	20,000,000.00
70351	R&D PUBLIC ORDER AND SAFETY	-	20,000,000.00	-	20,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	20,000,000.00	-	20,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	20,000,000.00	-	20,000,000.00
704	ECONOMIC AFFAIRS	-	1,806,960,000.00	31,420,000.00	2,317,909,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	1,002,062,000.00	24,420,000.00	940,561,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	870,962,000.00	17,970,000.00	779,461,000.00
70412	GENERAL LABOUR AFFAIRS	-	131,100,000.00	6,450,000.00	161,100,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	222,200,000.00	-	222,200,000.00
70421	AGRICULTURE	-	222,200,000.00	-	222,200,000.00
7043	FUEL AND ENERGY	-	111,498,000.00	-	111,498,000.00
70435	ELECTRICITY	-	111,498,000.00	-	111,498,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	171,000,000.00	-	736,450,000.00
70443	CONSTRUCTION	-	171,000,000.00	-	736,450,000.00
7045	TRANSPORT	-	41,000,000.00	-	35,000,000.00
70451	ROAD TRANSPORT	-	21,000,000.00	-	15,000,000.00
70452	WATER TRANSPORT	-	20,000,000.00	-	20,000,000.00
7048	R & D ECONOMIC AFFAIRS	-	47,000,000.00	7,000,000.00	10,000,000.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	-	47,000,000.00	7,000,000.00	10,000,000.00
7049	ECONOMIC AFFAIRS N.E.C	-	212,200,000.00	-	262,200,000.00
70491	ECONOMIC AFFAIRS N.E.C.	-	212,200,000.00	-	262,200,000.00
705	ENVIRONMENTAL PROTECTION	-	95,500,000.00	18,000,000.00	92,500,000.00
7051	WASTE MANAGEMENT	-	6,000,000.00	-	3,000,000.00
70511	WASTE MANAGEMENT	-	6,000,000.00	-	3,000,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	-	65,000,000.00	18,000,000.00	65,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	65,000,000.00	18,000,000.00	65,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	24,500,000.00	-	24,500,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	24,500,000.00	-	24,500,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	200,000,000.00	-	390,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	200,000,000.00	-	390,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	200,000,000.00	-	390,000,000.00
707	HEALTH	-	137,200,000.00	1,000,000.00	222,200,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	-	-	-	22,000,000.00
70712	OTHER MEDICAL PRODUCTS	-	-	-	22,000,000.00
7074	PUBLIC HEALTH SERVICES	-	90,000,000.00	-	141,000,000.00
70741	PUBLIC HEALTH SERVICES	-	90,000,000.00	-	141,000,000.00
7076	HEALTH N.E.C.	-	47,200,000.00	1,000,000.00	59,200,000.00
70761	HEALTH N.E.C.	-	47,200,000.00	1,000,000.00	59,200,000.00
708	RECREATION, CULTURE AND RELIGION	-	14,000,000.00	-	14,000,000.00
7082	CULTURAL SERVICES	-	14,000,000.00	-	14,000,000.00

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
70821	CULTURAL SERVICES	-	14,000,000.00	-	14,000,000.00
709	EDUCATION	-	216,440,000.00	-	216,440,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	207,440,000.00	-	207,440,000.00
70911	PRE-PRIMARY EDUCATION	-	5,000,000.00	-	5,000,000.00
70912	PRIMARY EDUCATION	-	202,440,000.00	-	202,440,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	9,000,000.00	-	9,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	9,000,000.00	-	9,000,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Total Expenditure by Location

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
503	AKWA IBOM STATE	67,318,452.96	4,703,300,000.00	342,563,803.30	5,722,750,000.00
5033	AKWA IBOM SOUTH	67,318,452.96	4,703,300,000.00	342,563,803.30	5,722,750,000.00
503302	EASTERN OBOLO	67,318,452.96	4,703,300,000.00	342,563,803.30	5,722,750,000.00
50330201	EASTERN OBOLO I	-	3,240,128,000.00	248,993,658.38	4,010,078,000.00
50330202	EASTERN OBOLO 11	-	4,720,000.00	-	14,720,000.00
50330203	EASTERN OBOLO 111	-	4,720,000.00	-	14,720,000.00
50330204	EASTERN OBOLO 1V	-	19,640,400.00	-	26,640,400.00
50330205	EASTERN OBOLO V	-	19,640,400.00	-	29,640,400.00
50330206	EASTERN OBOLO VI	-	79,640,400.00	-	106,640,400.00
50330207	EASTERN OBOLO VII	-	4,720,000.00	-	11,720,000.00
50330208	EASTERN OBOLO VIII	-	4,720,000.00	-	17,720,000.00
50330209	EASTERN OBOLO IX	-	93,970,000.00	-	108,970,000.00
50330210	EASTERN OBOLO X	-	19,640,400.00	-	22,640,400.00
50330297	LG Wide	67,318,452.96	1,211,760,400.00	93,570,144.92	1,359,260,400.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Personnel Expenditure by Location

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
503	AKWA IBOM STATE	67,318,452.96	1,430,000,000.00	201,963,633.30	1,588,101,000.00
5033	AKWA IBOM SOUTH	67,318,452.96	1,430,000,000.00	201,963,633.30	1,588,101,000.00
503302	EASTERN OBOLO	67,318,452.96	1,430,000,000.00	201,963,633.30	1,588,101,000.00
50330201	EASTERN OBOLO I	-	1,349,000,000.00	181,512,488.38	1,481,101,000.00
50330297	LG Wide	67,318,452.96	81,000,000.00	20,451,144.92	107,000,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Overhead Expenditure by Location

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
503	AKWA IBOM STATE	0.00	450,000,000.00	90,180,170.00	570,000,000.00
5033	AKWA IBOM SOUTH	0.00	450,000,000.00	90,180,170.00	570,000,000.00
503302	EASTERN OBOLO	-	450,000,000.00	90,180,170.00	570,000,000.00
50330201	EASTERN OBOLO I	-	115,000,000.00	35,061,170.00	308,500,000.00
50330297	LG Wide	-	335,000,000.00	55,119,000.00	261,500,000.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Capital Expenditure by Location

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
503	AKWA IBOM STATE	0.00	2,823,300,000.00	50,420,000.00	3,564,649,000.00
5033	AKWA IBOM SOUTH	0.00	2,823,300,000.00	50,420,000.00	3,564,649,000.00
503302	EASTERN OBOLO	-	2,823,300,000.00	50,420,000.00	3,564,649,000.00
50330201	EASTERN OBOLO I	-	1,776,128,000.00	32,420,000.00	2,220,477,000.00
50330202	EASTERN OBOLO 11	-	4,720,000.00	-	14,720,000.00
50330203	EASTERN OBOLO 111	-	4,720,000.00	-	14,720,000.00
50330204	EASTERN OBOLO 1V	-	19,640,400.00	-	26,640,400.00
50330205	EASTERN OBOLO V	-	19,640,400.00	-	29,640,400.00
50330206	EASTERN OBOLO VI	-	79,640,400.00	-	106,640,400.00
50330207	EASTERN OBOLO VII	-	4,720,000.00	-	11,720,000.00
50330208	EASTERN OBOLO VIII	-	4,720,000.00	-	17,720,000.00
50330209	EASTERN OBOLO IX	-	93,970,000.00	-	108,970,000.00
50330210	EASTERN OBOLO X	-	19,640,400.00	-	22,640,400.00
50330297	LG Wide	-	795,760,400.00	18,000,000.00	990,760,400.00

503302 - EASTERN OBOLO Local Government, Akwa Ibom State - 2025 Budget: Capital Projects

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
Total Capital Expenditure				-	2,822,000,000.00	#REF!	3,564,649,000.00
PURCHASE OF 7KVA GEN.SET & SOLAR POWER PANEL	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	5,000,000.00	4,000,000.00	5,000,000.00
PURCHASE OF 5HP SUMO PUMP & RETRICATION	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	4,500,000.00	2,450,000.00	4,500,000.00
PROVISION OF SNOS 3,000 LTR. METALIC WASTE DISPOSAL BINS	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	3,000,000.00	-	3,000,000.00
PURCHASE OF 7NOS TOYOTA VEHICLES FOR 7 DIRECTORS	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	63,000,000.00	-	63,000,000.00
PURCHASE OF 1NO.HIACE BUSS FOR NULGE	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	24,600,000.00	-	24,600,000.00
PURCHASE OF 5NOS.LAPTOPS & 5NOS PRINTERS	016200100100 - ADMINISTRATION &	#REF!	#REF!	-	3,000,000.00	-	3,000,000.00
PURCHASE OF 4NOS.SCANNERS & 4NOS.PHOTOCOPIERS	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	3,000,000.00	-	3,000,000.00
PURCHASE OF 2NOS.SHREDDING & BINDING MACHINES	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,000,000.00	-	2,000,000.00
PURCHASE OF100NOS.PLASTIC CHAIRS,5NOS.TABLES	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	7,000,000.00	-	7,000,000.00
PURCHASE OF 2NOS.METALIC SAFES	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	3,000,000.00	-	3,000,000.00
PUR. OF 16NOS. AIR CONDITIONERS & 21" LG TV SET	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	8,000,000.00	-	8,000,000.00
PUR. OF16NOS.CEILING FANS&THERMOCCOL REFRIGERATOR	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	8,000,000.00	-	8,000,000.00
RENOVATION OF OBOLO HALL-RE-ROOFING	016200100100 - ADMINISTRATION &	23030100 - REHABILITATION / REPAIRS OF FIX	50330201 - EASTERN OBOLO I	-	4,000,000.00	3,000,000.00	4,000,000.00
BLOCK WORK	016200100100 - ADMINISTRATION &	23030100 - REHABILITATION / REPAIRS OF FIX	50330201 - EASTERN OBOLO I	-	2,000,000.00	1,500,000.00	2,000,000.00
FURNITURE & FITTINGS	016200100100 - ADMINISTRATION &	23030100 - REHABILITATION / REPAIRS OF FIX	50330201 - EASTERN OBOLO I	-	4,000,000.00	4,000,000.00	4,000,000.00
RENOVATION OF 50 nos. HOUSING UNITS-RE-ROOFING	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	-	-	-
INSERVICE TRAINING,CAPACITY BUILDING,SEMINARS	016200100100 - ADMINISTRATION &	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	40,900,000.00	-	40,900,000.00
MAINTENANCE OF CENOTAPH AT THE OBOLO HALL PREMISES	016200100100 - ADMINISTRATION &	23030100 - REHABILITATION / REPAIRS OF FIX	50330201 - EASTERN OBOLO I	-	3,000,000.00	2,470,000.00	3,000,000.00
PURCHASE OF SECURITY GADGETS IN THE SECRETARIAT	016200100100 - ADMINISTRATION &	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	20,000,000.00	-	20,000,000.00
REHAB. OF INT. ROAD NETWK. AT THE SECRETARIAT	016200100100 - ADMINISTRATION &	23040100 - PRESERVATION OF THE ENVIRONM	50330201 - EASTERN OBOLO I	-	70,000,000.00	-	-
LAND AND BUILDING-RESIDENTIAL RENOVATION	016200100100 - ADMINISTRATION &	23030100 - REHABILITATION / REPAIRS OF FIX	50330201 - EASTERN OBOLO I	-	20,000,000.00	-	20,000,000.00
REHABILITATION OF OFFICES AT THE SECRETARIAT	016200100100 - ADMINISTRATION &	23030100 - REHABILITATION / REPAIRS OF FIX	50330201 - EASTERN OBOLO I	-	43,000,000.00	7,000,000.00	43,000,000.00
REHABILITATION OF OFFICES	016200100100 - ADMINISTRATION &	23030100 - REHABILITATION / REPAIRS OF FIX	50330201 - EASTERN OBOLO I	-	6,000,000.00	-	-
CONSTRUCTION OF POULTRY HOUSE IN OKOROETE:	021500100100 - DEPARTMENT OF AGR	0	0	-	-	-	-
ACQUISITION OF LAND	021500100100 - DEPARTMENT OF AGR	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	5,000,000.00	-	5,000,000.00
BLOCK WORK/ROOFING	021500100100 - DEPARTMENT OF AGR	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	33,000,000.00	-	33,000,000.00
FINISHING	021500100100 - DEPARTMENT OF AGR	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	17,000,000.00	-	17,000,000.00
SUBSIDIZED FARM INPUTS.	021500100100 - DEPARTMENT OF AGR	0	0	-	-	-	-
LOAN AND LOGISTICS TO 20 PERSONS FROM 10 WARDS	021500100100 - DEPARTMENT OF AGR	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	10,000,000.00	-	10,000,000.00
4NOS TONES OF FERTILIZER/HAULAGE TO FARMERS	021500100100 - DEPARTMENT OF AGR	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	8,000,000.00	-	8,000,000.00
1000NOS DAY-OLD BROILERS AND DRUGS	021500100100 - DEPARTMENT OF AGR	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	12,000,000.00	-	12,000,000.00
DRILLING OF BOREHOLE AT OKOROETE:	021500100100 - DEPARTMENT OF AGR	0	0	-	-	-	-
DRILLING OF BOREHOLE & 5HP SUMO PUMP	021500100100 - DEPARTMENT OF AGR	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	8,000,000.00	-	8,000,000.00
PURCHASE OF 7KVA GEN. SET & 1NO. STEEL TANK STAND	021500100100 - DEPARTMENT OF AGR	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	9,000,000.00	-	9,000,000.00
CONSTRUCTION OF GEN. HOUSE & FENCING	021500100100 - DEPARTMENT OF AGR	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	22,000,000.00	-	22,000,000.00
PURCHASE OF 3,000 LITRES TANK & SOLAR POWER PANEL	021500100100 - DEPARTMENT OF AGR	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	6,000,000.00	-	6,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENTS :	021500100100 - DEPARTMENT OF AGR	0	0	-	-	-	-
PURCHASE OF 1NO FISH DRYING EQUIPMENT	021500100100 - DEPARTMENT OF AGR	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	14,000,000.00	-	14,000,000.00
POULTRY FEEDS,FEEDERS,DRINKERS	021500100100 - DEPARTMENT OF AGR	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	7,000,000.00	-	7,000,000.00
1NO.SUMEC GENERATING SET	021500100100 - DEPARTMENT OF AGR	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	4,000,000.00	-	4,000,000.00
PURCHASE OF 1NO UTILITY VEHICLE,3NOS MOTER CYCLE	021500100100 - DEPARTMENT OF AGR	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	15,000,000.00	-	15,000,000.00
PURCHASE OF 1NO COMPUTER, 1NO. PRINTER	021500100100 - DEPARTMENT OF AGR	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,200,000.00	-	2,200,000.00
PURCHASE OF FURNITURES/FITTINGS:	021500100100 - DEPARTMENT OF AGR	0	0	-	-	-	-
100 NOS CHAIRS,1NOS EX.CHAIR AND TABLE,5NOS TABLES	021500100100 - DEPARTMENT OF AGR	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	5,000,000.00	-	5,000,000.00
2 NOS METALIC SAFES,2NOS. AIR CONDITIONER	021500100100 - DEPARTMENT OF AGR	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	5,000,000.00	-	5,000,000.00
RESEARCH AND DEV.,CAPACITY BUILDING,SEMINARS	021500100100 - DEPARTMENT OF AGR	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	30,000,000.00	-	30,000,000.00
ACQUISITION OF LAND FOR DEMONSTATION FARM	021500100100 - DEPARTMENT OF AGR	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	10,000,000.00	-	10,000,000.00
SECURITY INSTALLATION AND EQUIPMENTS	022000100100 - DEPARTMENT FINANC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	74,600,000.00	-	74,600,000.00
PURCHASE OF 1 no. GIANT SIZE SUMEC GENERATING SET	022000100100 - DEPARTMENT FINANC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	15,000,000.00	-	15,000,000.00
PURCHASE OF 1NO UTILITY VEHICLE,3NOS MOTOCYCLE	022000100100 - DEPARTMENT FINANC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	30,500,000.00	-	30,500,000.00
PURCHASE OF 3NOS LAPTOP COMPUTERS	022000100100 - DEPARTMENT FINANC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	6,000,000.00	-	6,000,000.00
PURCHASE OF 2NOS LASER PRINTERS	022000100100 - DEPARTMENT FINANC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,000,000.00	-	2,000,000.00
PURCHASE OF 100NOS.CITIZEN 16 DIGIT CALCULATORS	022000100100 - DEPARTMENT FINANC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	1,100,000.00	-	1,100,000.00
PURCHASE OF OFFICE FURNITURES :	022000100100 - DEPARTMENT FINANC	0	0	-	-	-	-
3 NOS EX CHAIRS,10NOS PLASTIC CHAIRS,10NOS TABLES	022000100100 - DEPARTMENT FINANC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	10,000,000.00	-	10,000,000.00
5NOS.FILE CABINET,10NOS AIR CONDITIONERS,2NOS 30INCH.LG TV SET	022000100100 - DEPARTMENT FINANC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	10,000,000.00	-	10,000,000.00
2 NOS SHELVEYS,LG REFRIGERATORS,2NOS CEILING FANS	022000100100 - DEPARTMENT FINANC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	10,000,000.00	-	10,000,000.00
SENSITIZATION/MOBILIZATION OF COORPEATIVES	022000100100 - DEPARTMENT FINANC	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	20,000,000.00	-	20,000,000.00
CAPACITY BUIDING,SEMINARS,CONFERENCES,CONVENTIONS	022000100100 - DEPARTMENT FINANC	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	30,000,000.00	-	30,000,000.00
REHABILITATION OF FINANCE DEPT.BUILDING:	022000100100 - DEPARTMENT FINANC	0	0	-	-	-	-
CEILING REPAIRS,PAINTING	022000100100 - DEPARTMENT FINANC	23030100 - REHABILITATION / REPAIRS OF FIX	50330201 - EASTERN OBOLO I	-	-	-	5,000,000.00
RE-ENFORCEMENT OF IRON PROTECTORS	022000100100 - DEPARTMENT FINANC	23030100 - REHABILITATION / REPAIRS OF FIX	50330201 - EASTERN OBOLO I	-	-	-	5,000,000.00
MARGIN FOR INCREASED COST	022000100100 - DEPARTMENT FINANC	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	-	-	40,000,000.00

CONSTRUCTION OF MOTOR PARK IN OKOROETE	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	-	-	100,000,000.00
CONSTRUCTION OF 15-OFFICE NEW POLICE STATION -ACQUISITION OF SITE / CLE	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	-	-	80,000,000.00
CONSTRUCTION OF TRADITIONAL RULERS CHAMBERS IN OKOROETE	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	-	-	70,000,000.00
CONSTRUCTION OF NEW SECRETARIAT IN OKOROETE	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	-	-	150,000,000.00
REHABILITATION OF COUNCIL BUILDING	023400100100 - DEPARTMENT OF WC	0	0	-	-	-	-
RE-ROOFING,CEILING,DOORS AND WINDOW	023400100100 - DEPARTMENT OF WC	23030100 - REHABILITATION / REPAIRS OF FD	50330201 - EASTERN OBOLO I	-	40,000,000.00	-	40,000,000.00
BLOCK WORK,TILING ELECTRICITY	023400100100 - DEPARTMENT OF WC	23030100 - REHABILITATION / REPAIRS OF FD	50330201 - EASTERN OBOLO I	-	31,000,000.00	-	31,000,000.00
PERIMETER FENCING AROUND SECRETARIAT	023400100100 - DEPARTMENT OF WC	23030100 - REHABILITATION / REPAIRS OF FD	50330201 - EASTERN OBOLO I	-	100,000,000.00	-	105,450,000.00
DESILTING/GRADING ON IKO,OKOROETE, EKPETIM RDS.	023400100100 - DEPARTMENT OF WC	23040100 - PRESERVATION OF THE ENVIRONM	50330297 - LG Wide	-	21,000,000.00	-	21,000,000.00
DESILTING/GRADING ON ODOROIRIM,OKOROMBOKHO	023400100100 - DEPARTMENT OF WC	23040100 - PRESERVATION OF THE ENVIRONM	50330297 - LG Wide	-	22,000,000.00	-	22,000,000.00
BARLEY BRIDGE ON ELEKPON-AKPABIN,AYAMA-GRADING	023400100100 - DEPARTMENT OF WC	23040100 - PRESERVATION OF THE ENVIRONM	50330297 - LG Wide	-	22,000,000.00	18,000,000.00	22,000,000.00
PROVISION OF ELECTRICITY TO THE COUNCIL SECRETARIAT	023400100100 - DEPARTMENT OF WC	23030100 - REHABILITATION / REPAIRS OF FD	50330201 - EASTERN OBOLO I	-	10,248,000.00	-	10,248,000.00
REHAB. OF ELECTRICITY ON IKONTA , OBIANGA, AMADAKA	023400100100 - DEPARTMENT OF WC	23030100 - REHABILITATION / REPAIRS OF FD	50330209 - EASTERN OBOLO IX	-	45,000,000.00	-	45,000,000.00
PURCHASE OF 3NOS.300KVA TRANSFORMERS	023400100100 - DEPARTMENT OF WC	23030100 - REHABILITATION / REPAIRS OF FD	50330209 - EASTERN OBOLO IX	-	44,250,000.00	-	44,250,000.00
PROVISION OF 11NOS BOREHOLE WITH-5HPSUMO PUMP,7KVA GEN.SET,GEN. HOUSE	023400100100 - DEPARTMENT OF WC	0	0	-	-	-	-
PROVISION OF BOREHOLE AT ATABRIKANG, OKOROETE	023400100100 - DEPARTMENT OF WC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330210 - EASTERN OBOLO X	-	14,920,400.00	-	14,920,400.00
PROVISION OF BOREHOLE AT AMAUKA,OKOROETI	023400100100 - DEPARTMENT OF WC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330206 - EASTERN OBOLO VI	-	14,920,400.00	-	14,920,400.00
PROVISION OF BOREHOLE AT ELEKPON, OZUGBO	023400100100 - DEPARTMENT OF WC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330204 - EASTERN OBOLO IV	-	14,920,400.00	-	14,920,400.00
PROVISION OF BOREHOLE AT EMEREOKE, EGWENWE	023400100100 - DEPARTMENT OF WC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330205 - EASTERN OBOLO V	-	14,920,400.00	-	14,920,400.00
PROVISION OF BOREHOLE AT AMANGBAUJI, AKPABIN ,OTUENE	023400100100 - DEPARTMENT OF WC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330297 - LG Wide	-	14,920,400.00	-	14,920,400.00
REPAIR OF COUNCIL GRADER	023400100100 - DEPARTMENT OF WC	23030100 - REHABILITATION / REPAIRS OF FD	50330201 - EASTERN OBOLO I	-	8,000,000.00	-	8,000,000.00
PURCHASE OF 2NOS 75KVA SUMEC GENERATING SET	023400100100 - DEPARTMENT OF WC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,000,000.00	-	2,000,000.00
PROVISION OF 2NOS OUTBOARD ENGINE BOATS	023400100100 - DEPARTMENT OF WC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	20,000,000.00	-	20,000,000.00
PROVISION OF 2NOS LAPTOP COMPUTERS, JET PRINTERS	023400100100 - DEPARTMENT OF WC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	3,300,000.00	-	3,300,000.00
PROVISION OF 4NOS EXECUTIVE CHAIRS, 2NOS AIR CODITIONERS	023400100100 - DEPARTMENT OF WC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	12,000,000.00	-	12,000,000.00
PURCHASE OF 3NOS.30"LG TV SET	023400100100 - DEPARTMENT OF WC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	12,900,000.00	-	12,900,000.00
IN-SERVICE TRAINING,CAPACITY BUILDING,SEMINARS	023400100100 - DEPARTMENT OF WC	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	47,000,000.00	7,000,000.00	10,000,000.00
CONSTRUCTION OF RECREATIONAL CENTRE IN AMADAKA	023400100100 - DEPARTMENT OF WC	23030100 - REHABILITATION / REPAIRS OF FD	50330203 - EASTERN OBOLO 111	-	-	-	-
CONSTRUCTION OF 5NOS. SEMI-BRIDGES :	023400100100 - DEPARTMENT OF WC	0	0	-	-	-	-
CONSTRUCTION OF SEMI BRIDGE AT AMADAKA	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330203 - EASTERN OBOLO 111	-	-	-	10,000,000.00
CONSTRUCTION OF SEMI BRIDGE AT OKOROITI	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330206 - EASTERN OBOLO VI	-	-	-	10,000,000.00
CONSTRUCTION OF SEMI BRIDGE AT IKO	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330208 - EASTERN OBOLO VIII	-	-	-	10,000,000.00
CONSTRUCTION OF SEMI BRIDGE AT EMEREOKE	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330205 - EASTERN OBOLO V	-	-	-	10,000,000.00
CONSTRUCTION OF SEMI BRIDGE AT OKOROETE	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	-	-	10,000,000.00
CONSTRUCTION OF 1NO.MARKET IN OKOROETE	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	-	-	100,000,000.00
PROVISION OF SOLAR POWERED STREET LIGHT IN COMMUNITIES :	023400100100 - DEPARTMENT OF WC	0	0	-	-	-	-
AT OKORONONG, ELEKPON	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	0	-	-	-	-
AT AKPABIN AND ETUENE	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	0	-	-	-	-
PURCHASE OF 2NOS TOYOTA HIACE UTILITY VEHICLES	023400100100 - DEPARTMENT OF WC	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	32,000,000.00	-	32,000,000.00
RENOVATION OF COMMUNITY HALL IN KAMPA @ N	023400100100 - DEPARTMENT OF WC	23030100 - REHABILITATION / REPAIRS OF FD	50330201 - EASTERN OBOLO I	-	-	-	8,000,000.00
RENOVATION OF CIVIC CENTRE AT OKOROMOKHO @	023400100100 - DEPARTMENT OF WC	23030100 - REHABILITATION / REPAIRS OF FD	50330201 - EASTERN OBOLO I	-	-	-	8,000,000.00
CONSTRUCTION OF TOWN HALL AT ISIOTOYO @ N	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	-	-	10,000,000.00
HUMAN CAPITAL DEV.(HCP),PROJECT HOPE:	023400100100 - DEPARTMENT OF WC	0	0	-	-	-	-
GRADING OF 5KIM ROAD IN EACH OF THE 10 WARDS	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330297 - LG Wide	-	-	-	90,000,000.00
EXTENSION OF ELECTRICITY TO VILLAGES WITHOUT LIGHT	023400100100 - DEPARTMENT OF WC	23020100 - CONSTRUCTION / PROVISION OF F	50330297 - LG Wide	-	-	-	100,000,000.00
PURCHASE OF 2NOS LAPTOP COMPUTERS, 1NO.PRINTER	023800100100 - DEPARTMENT OF BUJ	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	5,000,000.00	-	5,000,000.00
PURCHASE OF 1NO. PHOTOCOPIYING MACHINE	023800100100 - DEPARTMENT OF BUJ	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,000,000.00	-	2,000,000.00
PURCHASE OF 1NO.SHREDDING & BINDING MACHINES	023800100100 - DEPARTMENT OF BUJ	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	3,000,000.00	-	3,000,000.00
PROVISION OF IRON WINDOW PROTECTOR	023800100100 - DEPARTMENT OF BUJ	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	3,000,000.00	-	3,000,000.00
REPLACEMENT OF WINDOWS & DOORS	023800100100 - DEPARTMENT OF BUJ	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,000,000.00	-	2,000,000.00
PURCHASE OF 7KA SOUNDPROOF GENERATING PLANT	023800100100 - DEPARTMENT OF BUJ	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	10,000,000.00	-	10,000,000.00
PURCHASE OF 2NOS LAPTOP COMPUTERS, 1NO.PRINTER	023800100100 - DEPARTMENT OF BUJ	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	15,000,000.00	-	15,000,000.00
PURCHASE OF OFFICE FURNITURES :	023800100100 - DEPARTMENT OF BUJ	0	0	-	-	-	-
1NO EX.TABLE, SWIVEL CHAIR, 25NOS PLASTIC CHAIRS	023800100100 - DEPARTMENT OF BUJ	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	10,200,000.00	-	10,200,000.00
3NOS STEEL SAFES, 2NOS SONY AIR CONDITIONERS	023800100100 - DEPARTMENT OF BUJ	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	10,000,000.00	-	10,000,000.00
PURCHASE OF 2NOS 43" SAMSUNG PLASMA TV SET	023800100100 - DEPARTMENT OF BUJ	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	4,000,000.00	-	4,000,000.00
PURCHASE OF 5NOS.CEILING FANS	023800100100 - DEPARTMENT OF BUJ	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	3,000,000.00	-	3,000,000.00
PURCHASE OF 2NOS, THERMOCOOL REFRIGERATORS	023800100100 - DEPARTMENT OF BUJ	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	6,000,000.00	-	6,000,000.00
IN-SERVICE TRAINING-CAPACITY BUILDING,SEMINARS	023800100100 - DEPARTMENT OF BUJ	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	100,000,000.00	-	85,899,000.00
REHABILITATION OF OFFICES :	023800100100 - DEPARTMENT OF BUJ	0	0	-	-	-	-
REHABILITATION/FLOOR TILING/PAINTING	023800100100 - DEPARTMENT OF BUJ	23030100 - REHABILITATION / REPAIRS OF FD	50330201 - EASTERN OBOLO I	-	-	-	5,000,000.00
REHABILITATION/IRON SECURITY PROTECTORS	023800100100 - DEPARTMENT OF BUJ	23030100 - REHABILITATION / REPAIRS OF FD	50330201 - EASTERN OBOLO I	-	-	-	5,000,000.00
CONSTRUCTION OF 1NO PIE LATRIN & 1NO SOAKAWAY TOILET EACH IN 10 WARD	025200100100 - WATER, SANITATION	23020100 - CONSTRUCTION / PROVISION OF F	50330297 - LG Wide	-	140,000,000.00	-	140,000,000.00
DRILLING OF 10NOS BOREHOLES IN 10 WARDS :	025200100100 - WATER, SANITATION	0	0	-	-	-	-
BORE HOLE DRILLING IN 10NOS WARDS	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330206 - EASTERN OBOLO VI	-	10,000,000.00	-	10,000,000.00
PURCHASE OF 10NOS.SHP SUMEC WATER PUMP	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330206 - EASTERN OBOLO VI	-	5,000,000.00	-	5,000,000.00
PURCHASE OF 10NOS. 7KVA GEN. SET	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330206 - EASTERN OBOLO VI	-	-	-	12,000,000.00
PROVISION OF 10NOS,STEEL TANK STANDS	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330206 - EASTERN OBOLO VI	-	-	-	12,000,000.00
CONSTRUCTION OF 10 NOS,GEN. HOUSES	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330206 - EASTERN OBOLO VI	-	20,000,000.00	-	20,000,000.00
CONSTRUCTION OF FENCES	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330206 - EASTERN OBOLO VI	-	-	-	-
PROVISION OF 4NOS EACH OF 30,000 LTR. WATER TANKS	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330206 - EASTERN OBOLO VI	-	8,000,000.00	-	8,000,000.00
PROVISION OF 10NOS.SOLAR POWER PANEL	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330206 - EASTERN OBOLO VI	-	5,000,000.00	-	5,000,000.00
50NOS 2,000LTRS METALIC RECEPTACLES AT LOCATIONS IN E/OBOLO	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	6,000,000.00	-	3,000,000.00

PURCHASE OF 2NOS 7KVA GENERATING SETS	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,000,000.00	-	2,000,000.00
PURCHASE OF 1NO UTILITY VEHICLE-TOYOTA HILUX	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	7,000,000.00	-	7,000,000.00
PURCHASE OF 2NOS EXECUTIVE CHAIRS & TABLES	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,500,000.00	-	2,500,000.00
PURCHASE OF 2NOS STEEL SAFES, 1NO AIR CONDITION	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	3,000,000.00	-	3,000,000.00
PUR. OF 2NOS 43" SAMSUNG TV SET, THERMOCOOL REFRIGERATOR	025200100100 - WATER, SANITATION	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	3,000,000.00	-	3,000,000.00
INSERVICE TRAINING,CAPACITY BUILDING,SEMINARS	025200100100 - WATER, SANITATION	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	70,360,000.00	-	70,360,000.00
PROVISION AND DISTRIBUTION OF SOLAR-POWERED,(S.P), BOREHOLE WATER :	025200100100 - WATER, SANITATION	0	0	-	0	-	0
PROVISION OF S.P BOREHOLE AT OKOROTTI	025200100100 - WATER, SANITATION	23020100 - CONSTRUCTION / PROVISION OF F	50330202 - EASTERN OBOLO 11	-	-	-	3,000,000.00
PROVISION OF S.P BOREHOLE AT ATABRIKANG	025200100100 - WATER, SANITATION	23020100 - CONSTRUCTION / PROVISION OF F	50330210 - EASTERN OBOLO X	-	-	-	3,000,000.00
PROVISION OF S.P BOREHOLE AT AMAZABA	025200100100 - WATER, SANITATION	23020100 - CONSTRUCTION / PROVISION OF F	50330206 - EASTERN OBOLO VI	-	-	-	3,000,000.00
PROVISION OF S.P BOREHOLE AT IKO	025200100100 - WATER, SANITATION	23020100 - CONSTRUCTION / PROVISION OF F	50330208 - EASTERN OBOLO VIII	-	-	-	3,000,000.00
PURCHASE OF 1NO UTILITY VEHICLE (LUXURIOUS BUS)	051400100100 - WOMEN DEVELOPME	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	11,000,000.00	-	11,000,000.00
PURCHASE OF 2NO COMPUTER SETS, 2NOS PRINTERS	051400100100 - WOMEN DEVELOPME	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	5,000,000.00	-	4,000,000.00
PURCHASE OF 1NO. SCANNER, 1NO. PHOTOCOPIER	051400100100 - WOMEN DEVELOPME	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	4,000,000.00	-	3,000,000.00
PURCHASE OF 1NO. SHREDDING, 1NO. BINDING MACHINE	051400100100 - WOMEN DEVELOPME	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	4,000,000.00	-	3,000,000.00
PURCHASE OF 3NOS. EX. CHAIRS & 5NOS TABLES	051400100100 - WOMEN DEVELOPME	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	11,000,000.00	-	11,000,000.00
PURCHASE OF 25NOS PLASTIC CHAIRS	051400100100 - WOMEN DEVELOPME	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,900,000.00	-	2,900,000.00
PURCHASE OF 4NOS. STEEL SAFES & CUPBOARD	051400100100 - WOMEN DEVELOPME	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	5,000,000.00	-	5,000,000.00
PUR. OF 4NOS. AIR CONDITION, 3NOS. 43" LG TV SET	051400100100 - WOMEN DEVELOPME	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	11,000,000.00	-	11,000,000.00
PUR. OF 10NOS. SBB CEILING FANS, 2NOS THERMOCOOL REFRIGERATOR	051400100100 - WOMEN DEVELOPME	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	10,000,000.00	-	10,000,000.00
SUPPORT FOR THE POOR & VULNERABLE (OVC), P.W.Ds	051400100100 - WOMEN DEVELOPME	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	50,000,000.00	-	50,000,000.00
SUPPORT FOR WOMEN DEV. ACTIVITIES, EMPOWERMENT	051400100100 - WOMEN DEVELOPME	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	65,300,000.00	-	65,300,000.00
REHABILITATION OF GOVT. SCH: IKORONINYONG, AMADAKA, OKOROETE, IKONTA, TWO	051700100100 - DEPARTMENT OF SOD	0	0	-	-	-	-
REPAIR OF DAMAGED ROOFING SHEETS, WINDOWS, DOORS	051700100100 - DEPARTMENT OF SOD	23030100 - REHABILITATION / REPAIRS OF FD	50330297 - LG Wide	-	68,700,000.00	-	68,700,000.00
PROVISION OF 100 NOS. DUAL DESKS	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330297 - LG Wide	-	4,240,000.00	-	4,240,000.00
2NOS 7KVA TIGER GENERATING SETS	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	5,000,000.00	-	5,000,000.00
PURCHASE OF 2NOS 18 SEATER HIACE BUSES	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	10,000,000.00	-	10,000,000.00
PURCHASE OF 1NO TRICYCLE, 2NOS MOTORCYCLE	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	5,000,000.00	-	5,000,000.00
PURCHASE OF 1NO. HP LAPTOP LAPTOP, PHOTO CAMERA	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	10,500,000.00	-	10,500,000.00
PURCHASE OF 3NOS EXECUTIVE CHAIRS, 25NOS PLASTIC CHAIRS	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330297 - LG Wide	-	5,000,000.00	-	5,000,000.00
PURCHASE OF 15NOS PLASTIC TABLES, 4NOS STEEL SAFES	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330297 - LG Wide	-	5,000,000.00	-	5,000,000.00
PUR. OF 4NOS AIR CONDITIONERS, 2NOS LG REFRIGERATORS	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330297 - LG Wide	-	6,000,000.00	-	6,000,000.00
PUR. OF 10NOS CEILING FANS, 3NOS 43 INCH LG TV SET	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330297 - LG Wide	-	6,000,000.00	-	6,000,000.00
PROVISION OF 250 CARTONS 80 LEAVES EXERCISE BOOKS	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	3,500,000.00	-	3,500,000.00
PURCHASE OF 3000 CARTONS 60 LEAVES EXERCISE BOOKS	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	3,000,000.00	-	3,000,000.00
PURCHASE OF 1000 PIECES OF WALL CHARTS	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	1,000,000.00	-	1,000,000.00
PURCHASE OF 300NOS. PACKETS WRITING CHALK	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	1,500,000.00	-	1,500,000.00
BURSARY/GRANTS/ASSISTANCE STUDENTS	051700100100 - DEPARTMENT OF SOD	0	0	-	-	-	-
STUDENTS/UNDEGRADUATES/POST GRADUATES	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	40,000,000.00	-	40,000,000.00
MARITIME, MEDICAL AND LAW STUDENTS	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	33,000,000.00	-	33,000,000.00
SECURITY INSTALLATION AND EQUIPMENTS-INTER-COM,CCTV	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330297 - LG Wide	-	20,000,000.00	-	20,000,000.00
POOR AND VULNERABLE CHILDREN (OVC)	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	5,000,000.00	-	5,000,000.00
PURCHASE OF COMPUTERS, PRINTERS, PHOTOCOPIING MACHINE	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	4,000,000.00	-	4,000,000.00
PURCHASE OF OFFICE FURNITURE :	051700100100 - DEPARTMENT OF SOD	0	0	-	-	-	-
PURCHASE OF 3NOS EXECUTIVE CHAIRS, 2NOS EX TABLES	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,000,000.00	-	2,000,000.00
PURCHASE OF 25NOS. PLASTIC CHAIRS, 4NO. STEEL SAFES	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,000,000.00	-	2,000,000.00
PURCHASE OF 2NOS AIR CONDITIONERS	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	1,900,000.00	-	1,900,000.00
PURCHASE OF 2NOS 43INCH. LG TV SET	051700100100 - DEPARTMENT OF SOD	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	1,900,000.00	-	1,900,000.00
PURCHASE OF 5NOS SBB CEILING FANS	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	-	#REF!	1,300,000.00
PURCHASE OF 2NOS THERMOCOOL REFRIGERATORS	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	1,900,000.00	-	1,900,000.00
ANNUAL CULTURAL(OBOLO) DAYS CELEBRATION	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	9,000,000.00	-	9,000,000.00
2023 CHRISTMAS UNPLUGGED CELEBRATION	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	6,000,000.00	-	6,000,000.00
ASSISTANCE TO 5NOS VIABLE COMMUNITY AND INDIVIDUAL PROJECTS	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	25,000,000.00	-	25,000,000.00
COUNTERPART FUNDING ON-FOOD PROCESSING, SKILL ACQUISITION, AGRIC./INDU	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	70,000,000.00	-	66,500,000.00
COUNTERPART FUNDING ON FADAMA, CSDP, SDG	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	62,200,000.00	-	60,000,000.00
SENSITIZATION ON MASS LITERACY, CAPACITY BUILDING FOR TEACHERS/INSTRUC	051700100100 - DEPARTMENT OF SOD	0	0	-	-	-	-
INTERNATIONAL/NATIONAL DAYS CELEBRATIONS:	051700100100 - DEPARTMENT OF SOD	0	0	-	-	-	-
ARM FORCES REMEMBRANCE DAY	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	3,500,000.00	-	3,500,000.00
INTERNATIONAL CHILDREN'S DAY	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	3,500,000.00	-	3,500,000.00
INDEPENDENCE DAY	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	3,500,000.00	-	3,500,000.00
LITERACY DAY	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	3,500,000.00	-	3,500,000.00
HUMAN CAPITAL DEV. PROJECT, (HCD), PROJECT HOPE :	051700100100 - DEPARTMENT OF SOD	0	0	-	-	-	-
SKILL ACQUISITION AND FINANCIAL ASSISTANCE	051700100100 - DEPARTMENT OF SOD	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	-	-	30,000,000.00
REHABILITATION OF PHC BASES-OKOROETE-RE-ROOFING, PAINTING, SOLAR BOREH	052100100100 - DEPARTMENT OF PRIM	0	0	-	-	-	-
REHABILITATION OF PHC BASES AT OKOROETE	052100100100 - DEPARTMENT OF PRIM	23030100 - CONSTRUCTION / PROVISION OF F	50330201 - EASTERN OBOLO I	-	4,720,000.00	1,000,000.00	4,720,000.00
REHABILITATION OF PHC BASES AT OKOROMBOKHO	052100100100 - DEPARTMENT OF PRIM	23030100 - REHABILITATION / REPAIRS OF FD	50330202 - EASTERN OBOLO 11	-	4,720,000.00	-	4,720,000.00
REHABILITATION OF PHC BASES AT AMADAKA	052100100100 - DEPARTMENT OF PRIM	23030100 - REHABILITATION / REPAIRS OF FD	50330203 - EASTERN OBOLO 111	-	4,720,000.00	-	4,720,000.00
REHABILITATION OF PHC BASES AT ELEKPON	052100100100 - DEPARTMENT OF PRIM	23030100 - REHABILITATION / REPAIRS OF FD	50330204 - EASTERN OBOLO 1V	-	4,720,000.00	-	4,720,000.00
REHABILITATION OF PHC BASES AT EMEREOKE	052100100100 - DEPARTMENT OF PRIM	23030100 - REHABILITATION / REPAIRS OF FD	50330205 - EASTERN OBOLO V	-	4,720,000.00	-	4,720,000.00
REHABILITATION OF PHC BASES AT AMALUKA	052100100100 - DEPARTMENT OF PRIM	23030100 - REHABILITATION / REPAIRS OF FD	50330206 - EASTERN OBOLO VI	-	4,720,000.00	-	4,720,000.00
REHABILITATION OF PHC BASES AT OKORONYON	052100100100 - DEPARTMENT OF PRIM	23030100 - REHABILITATION / REPAIRS OF FD	50330207 - EASTERN OBOLO VII	-	4,720,000.00	-	4,720,000.00
REHABILITATION OF PHC BASES AT IKO	052100100100 - DEPARTMENT OF PRIM	23030100 - REHABILITATION / REPAIRS OF FD	50330208 - EASTERN OBOLO VIII	-	4,720,000.00	-	4,720,000.00

REHABILITATION OF PHC BASES AT IKONTA/OBIANGA	052100100100 - DEPARTMENT OF PRIM	23030100 - REHABILITATION / REPAIRS OF FIX	50330209 - EASTERN OBOLO IX	-	4,720,000.00	-	4,720,000.00
REHABILITATION OF PHC BASES AT ATABRIKANG	052100100100 - DEPARTMENT OF PRIM	23030100 - REHABILITATION / REPAIRS OF FIX	50330210 - EASTERN OBOLO X	-	4,720,000.00	-	4,720,000.00
PURCHASE OF 2NOS RELIEF GENERATING SETS	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	50,000,000.00	-	30,000,000.00
PURCHASE OF 1NO HP LAPTOP COMPUTER, PRINTER 2NOS PHOTOCOPIER	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	6,000,000.00	-	6,000,000.00
PURCHASE OF 1NO SHREDDING, 1NO BINDING MACHINES, SCANNER	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	3,000,000.00	-	3,000,000.00
PURCHASE OF 3NOS EXECUTIVE CHAIRS 2NOS EX. TABLES	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	6,500,000.00	-	6,500,000.00
PURCHASE OF 2NOS PLASTIC CHAIRS 4NOS STEEL SAFES	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	6,000,000.00	-	6,000,000.00
PURCHASE OF 2NOS AIR CONDITIONERS	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,500,000.00	-	2,500,000.00
PURCHASE OF 2NOS 43INCH. LG TV SET	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	5,000,000.00	-	5,000,000.00
PURCHASE OF 5NOS 58B CEILING FANS	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,500,000.00	-	2,500,000.00
PURCHASE OF 2NOS THERMOCOOL REFRIGERATORS	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	5,000,000.00	-	5,000,000.00
DRUGS STERIZING EQUIPMENTS/OTHER CONSUMABLES	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	3,500,000.00	-	3,500,000.00
PURCHASE OF 2NOS THERMOCOOLDEEP FREEZERS	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	3,000,000.00	-	3,000,000.00
PURCHASE OF 2NOS CENTURY STABILIZERS	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	1,500,000.00	-	1,500,000.00
PURCHASE OF REPAIR AND MAINTENANC	052100100100 - DEPARTMENT OF PRIM	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330201 - EASTERN OBOLO I	-	2,000,000.00	-	2,000,000.00
REPAIR AND MAINTENANCE OF MEDICAL EQUIPMENTS	052100100100 - DEPARTMENT OF PRIM	23030100 - REHABILITATION / REPAIRS OF FIX	50330297 - LG Wide	-	5,000,000.00	-	5,000,000.00
HEALTH PROGRAMMES-BREAST FEEDING CAMPAIGN	052100100100 - DEPARTMENT OF PRIM	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	2,000,000.00	-	-
HEALTH PROGRAMMES ON TP/HIV,TB DETECTION/CURE	052100100100 - DEPARTMENT OF PRIM	23050100 - ACQUISITION OF NON TANGIBLE A	50330201 - EASTERN OBOLO I	-	2,000,000.00	-	-
FREE MED.SERVICES/SUPPORT TO LESS PRIVILEGED	052100100100 - DEPARTMENT OF PRIM	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	8,000,000.00	-	8,000,000.00
NRSP IMMUNIZATION,COVID-19	052100100100 - DEPARTMENT OF PRIM	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	8,000,000.00	-	8,000,000.00
W.H.O CHILD WEEK	052100100100 - DEPARTMENT OF PRIM	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	12,500,000.00	-	12,500,000.00
FUMIGATION OF MED.CENTRES	052100100100 - DEPARTMENT OF PRIM	23040100 - PRESERVATION OF THE ENVIRONN	50330297 - LG Wide	-	15,000,000.00	-	15,000,000.00
NUT.2. IN-SERVICE TRAINING ON LACTATION MAGT.	052100100100 - DEPARTMENT OF PRIM	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	-	-	5,000,000.00
HUMAN CAPITAL DEV.PROJECT.(HCD).PROJECT HOPE :	052100100100 - DEPARTMENT OF PRIM	0	0	-	-	-	-
FREE DETECTION/ DRUGS TO ULCER,TB,HIV,HBP,POOR/VULNERABLE	052100100100 - DEPARTMENT OF PRIM	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	-	-	7,000,000.00
FREE MEDICAL SURGERY TO THE POOR.	052100100100 - DEPARTMENT OF PRIM	23050100 - ACQUISITION OF NON TANGIBLE A	50330297 - LG Wide	-	-	-	15,000,000.00
MONTHLY ENVIRONMENTAL SANITATION EXERCISE,REFUSE DISPOSAL,50NOS GIAN	052100100200 - ENVIRONMENTAL HE	23010100 - PURCHASE OF FIXED ASSETS - GEN	50330297 - LG Wide	-	20,000,000.00	-	10,000,000.00

MDA: 011100100100 - Chairman Office

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June			2025 Approved Budget		
2	EXPENDITURES	3,542,418.24	241,500,000.00	18,875,000.00	-	-	160,000,000.00	-	-
21	PERSONNEL COST	3,542,418.24	-	-	-	-	-	-	-
2101	SALARY	3,542,418.24	-	-	-	-	-	-	-
210101	SALARIES AND WAGES	3,542,418.24	-	-	-	-	-	-	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,542,418.24	-	-	-	-	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	-	-	-	-	-	-	-
210201	ALLOWANCES	-	-	-	-	-	-	-	-
21020107	CONSOLIDATE REVENUE FUND CHARGES - ALLOWANCE	-	-	-	-	-	-	-	-
22	OTHER RECURRENT COSTS	-	241,500,000.00	18,875,000.00	-	-	160,000,000.00	-	-
2202	OVERHEAD COST	-	136,500,000.00	17,875,000.00	-	-	155,000,000.00	-	-
220201	TRAVEL & TRANSPORT - GENERAL	-	2,000,000.00	1,000,000.00	-	-	2,000,000.00	-	-
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	-	300,000.00	-	-	-	300,000.00	-	-
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	-	1,700,000.00	1,000,000.00	-	-	1,700,000.00	-	-
220202	UTILITIES - GENERAL	-	400,000.00	-	-	-	400,000.00	-	-
22020201	ELECTRICITY CHARGES	-	400,000.00	-	-	-	400,000.00	-	-
220203	MATERIALS & SUPPLIES - GENERAL	-	500,000.00	200,000.00	-	-	500,000.00	-	-
22020303	NEWSPAPERS	-	200,000.00	-	-	-	200,000.00	-	-
22020306	PRINTING OF NON - SECURITY DOCUMENTS	-	300,000.00	200,000.00	-	-	300,000.00	-	-
220204	MAINTENANCE SERVICES - GENERAL	-	2,800,000.00	1,000,000.00	-	-	2,800,000.00	-	-
22020401	MAINTENANCE OF MOTOR VEHICLE	-	2,500,000.00	1,000,000.00	-	-	2,500,000.00	-	-
22020402	MAINTENANCE OF OFFICE FURNITURE	-	300,000.00	-	-	-	300,000.00	-	-
220205	TRAINING - GENERAL	-	200,000.00	-	-	-	200,000.00	-	-
22020501	LOCAL TRAINING	-	200,000.00	-	-	-	200,000.00	-	-
220206	OTHER SERVICES - GENERAL	-	60,000,000.00	10,640,000.00	-	-	60,000,000.00	-	-
22020601	SECURITY SERVICES	-	36,000,000.00	2,640,000.00	-	-	36,000,000.00	-	-
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	-	24,000,000.00	8,000,000.00	-	-	24,000,000.00	-	-
220208	FUEL & LUBRICANTS - GENERAL	-	500,000.00	-	-	-	500,000.00	-	-
22020803	PLANT / GENERATOR FUEL COST	-	500,000.00	-	-	-	500,000.00	-	-
220209	FINANCIAL CHARGES - GENERAL	-	50,000,000.00	-	-	-	-	-	-
22020901	BANK CHARGES : OTHER THAN INTEREST	-	50,000,000.00	-	-	-	-	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	-	20,100,000.00	5,035,000.00	-	-	88,600,000.00	-	-
22021001	REFRESHMENT AND MEALS	-	1,000,000.00	500,000.00	-	-	1,000,000.00	-	-
22021002	HONORARIUM AND SITTING ALLOWANCE	-	800,000.00	500,000.00	-	-	800,000.00	-	-
22021003	PUBLICITY AND ADVERTISING	-	4,000,000.00	2,535,000.00	-	-	4,000,000.00	-	-
22021004	MEDICAL EXPENSES : LOCAL	-	400,000.00	-	-	-	400,000.00	-	-
22021007	WELFARE PACKAGES/DONATIONS/FINANCIAL ASSISTANCE	-	5,000,000.00	-	-	-	5,000,000.00	-	-
22021031	POLITICAL LIAISON ACTIVITIES	-	2,300,000.00	1,500,000.00	-	-	2,300,000.00	-	-
22021038	SPECIAL DAY/CELEBRATIONS	-	6,600,000.00	-	-	-	6,600,000.00	-	-
22021039	FURNITURE ALLOWANCE	-	-	-	-	-	68,500,000.00	-	-
2204	GRANTS AND CONTRIBUTIONS GENERAL	-	50,000,000.00	-	-	-	-	-	-
220401	LOCAL GRANTS AND CONTRIBUTIONS	-	50,000,000.00	-	-	-	-	-	-
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	-	50,000,000.00	-	-	-	-	-	-
2205	SUBSIDIES GENERAL	-	52,000,000.00	-	-	-	2,000,000.00	-	-
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	-	52,000,000.00	-	-	-	2,000,000.00	-	-
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	-	50,000,000.00	-	-	-	-	-	-
22050107	RELIGIOUS PILGRIMAGE SUBSIDY	-	2,000,000.00	-	-	-	2,000,000.00	-	-
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	-	3,000,000.00	1,000,000.00	-	-	3,000,000.00	-	-
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	-	3,000,000.00	1,000,000.00	-	-	3,000,000.00	-	-
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	-	3,000,000.00	1,000,000.00	-	-	3,000,000.00	-	-

MDA: 011100100100 - Chairman Office

Code	Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June			2025 Approved Budget		
	<i>Total Expenditure</i>	<i>3,542,418.24</i>	<i>247,400,000.00</i>	<i>20,646,209.12</i>	-	-	<i>167,800,000.00</i>	-	-
701	GENERAL PUBLIC SERVICES	3,542,418.24	247,400,000.00	20,646,209.12	-	-	167,800,000.00	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	3,542,418.24	247,400,000.00	20,646,209.12	-	-	167,800,000.00	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,542,418.24	247,400,000.00	20,646,209.12	-	-	167,800,000.00	-	-

MDA: 022000100100 - Department of Finance and Administration

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June			2025 Approved Budget		
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Lookup	Code	Description	Level	Error Check
1	010000000000	ADMINISTRATION SECTOR	1	
2	011100000000	OFFICE OF THE LG CHAIRMAN	2	
3	011100100100	Chairman	3	
4	011100100200	Vice-Chairman	3	
5	011118300100	INTERNAL AUDIT	3	
6	011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	3	
7	011200000000	LOCAL GOVT COUNCIL	2	
8	011200100100	THE COUNCIL	3	
9	011200500100	ASSISTANTS/AIDES/ADVISERS	3	
10	011200700100	COUNCIL COMMITTEES	3	
11	011202100100	OFFICE OF THE HOUSE LEADER	3	
12	011202100200	OFFICE OF THE DEPUTY LEADER	3	
13	011202100300	OFFICE OF THE MAJORITY LEADER	3	
14	011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	3	
15	011202100500	OFFICE OF THE MINORITY LEADER;	3	
16	011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	3	
17	011202100700	OFFICE OF THE CHIEF WHIP	3	
18	011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	3	
19	011202200100	CLERK TO THE HOUSE	3	
20	012500000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	2	
21	012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	3	
22	016200000000	ADMINISTRATION & GENERAL SERVICES	2	
23	016200100100	ADMINISTRATION & GENERAL SERVICES	3	
24	016100000000	SECRETARY TO THE LOCAL GOVERNMENT	2	
25	016100100100	SECRETARY TO THE LOCAL GOVERNMENT	3	
26	020000000000	ECONOMIC SECTOR	1	
27	021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	2	
28	021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	3	
29	022000000000	DEPARTMENT FINANCE AND SUPPLIES	2	
30	022000100100	DEPARTMENT FINANCE AND SUPPLIES	3	
31	023400000000	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	2	
32	023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	3	
33	023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	2	
34	023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	3	
35	025200000000	WATER, SANITATION & HYGIENE (WASH)	2	
36	025200100100	WATER, SANITATION & HYGIENE (WASH)	3	
37	050000000000	SOCIAL SECTOR	1	
38	051400000000	WOMEN DEVELOPMENT OFFICE	2	
39	051400100100	WOMEN DEVELOPMENT OFFICE	3	
40	051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORT	2	
41	051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND C	3	
42	051702600100	PRIMARY SCHOOL TEACHERS	3	

Lookup	Code	Description	Level	Error Check
43	05210000000	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	2	
44	052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	3	
45	052100100200	ENVIRONMENTAL HEALTH UNIT	3	
46	05510000000	TRADITIONAL RULERS' COUNCIL	2	
47	055100100100	TRADITIONAL RULERS' COUNCIL	3	
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Lookup	Code	Description	Level	Error Check
1	2	EXPENDITURES	1	
2	21	PERSONNEL COST	2	
3	2101	SALARY	3	
4	210101	SALARIES AND WAGES	4	
5	21010101	BASIC SALARIES	5	
6	21010102	OVERTIME PAYMENT	5	
7	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	5	
8	21010104	CLEARANCE OF SALARY ARREARS	5	
9	21010105	PROMOTION ARREAS	5	
10	21010106	MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (PERSONNEL COST)	5	
11	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3	
12	210201	ALLOWANCES	4	
13	21020101	NON REGULAR ALLOWANCES	5	
14	21020103	ANNUAL LEAVE GRANT	5	
15	21020104	CONSOLIDATED ALLOWANCES	5	
16	21020105	FURNITURE ALLOWANCE	5	
17	21020107	CONSOLIDATE REVENUE FUND CHARGES - ALLOWANCE	5	
18	210202	SOCIAL CONTRIBUTIONS	4	
19	21020201	NHIS CONTRIBUTION	5	
20	21020202	CONTRIBUTORY PENSION (EMPLOYERS)	5	
21	21020203	GROUP LIFE INSURANCE	5	
22	21020204	EMPLOYEES COMPENSATION FUND	5	
23	21020205	HOUSING FUND CONTRIBUTION	5	
24	21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	5	
25	2103	SOCIAL BENEFITS	3	
26	210301	SOCIAL BENEFITS	4	
27	21030101	GRATUITY	5	
28	21030102	PENSION	5	
29	21030103	DEATH BENEFITS	5	
30	21030104	SEVERANCE BENEFITS/PAYMENT FOR POLITICAL OFFICE HOLDERS	5	
31	21030105	CLEARANCE OF PENSION ARREARS	5	
32	21030106	CLEARANCE OF GRATUITY ARREARS	5	
33	22	OTHER RECURRENT COSTS	2	
34	2202	OVERHEAD COST	3	
35	220201	TRAVEL & TRANSPORT - GENERAL	4	
36	22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	5	
37	22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5	
38	22020103	INT'L TRAVEL & TRANSPORT - TRAINING	5	
39	22020104	INT'L TRAVEL & TRANSPORT - OTHERS	5	
40	220202	UTILITIES - GENERAL	4	
41	22020201	ELECTRICITY CHARGES	5	
42	22020202	TELEPHONE CHARGES	5	
43	22020203	INTERNET ACCESS CHARGES	5	
44	22020204	SATELLITE BROADCAST CHARGES	5	
45	22020205	WATER RATE	5	
46	22020208	SOFTWARE CHARGES / LICENSE RENTALS	5	
47	220203	MATERIALS & SUPPLIES - GENERAL	4	

Lookup	Code	Description	Level	Error Check
48	22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	5	
49	22020302	BOOKS	5	
50	22020303	NEWSPAPERS	5	
51	22020304	MAGAZINE AND PERIODICALS	5	
52	22020305	PRINTING OF SECURITY DOCUMENTS	5	
53	22020306	PRINTING OF NON - SECURITY DOCUMENTS	5	
54	22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	5	
55	22020308	FIELD AND CAMPING MATERIAL SUPPLIES	5	
56	22020309	UNIFORM AND OTHER CLOTHING	5	
57	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5	
58	22020311	FOOD STUFF/ CATERING MATERIALS SUPPLIES	5	
59	22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	5	
60	22020313	PRODUCTION OF REPORTS	5	
61	22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	5	
62	22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOPMENT CERTIFICATE	5	
63	22020317	CONSUMABLES / DRUGS / REAGENTS	5	
64	220204	MAINTENANCE SERVICES - GENERAL	4	
65	22020401	MAINTENANCE OF MOTOR VEHICLE	5	
66	22020402	MAINTENANCE OF OFFICE FURNITURE	5	
67	22020403	MAINTENANCE OF OFFICE BUILDING	5	
68	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5	
69	22020405	MAINTENANCE OF PLANTS / GENERATORS	5	
70	22020406	OTHER MAINTENANCE SERVICES	5	
71	22020407	MAINTENANCE OF AIRCRAFTS	5	
72	22020408	MAINTENANCE OF SEA BOATS	5	
73	22020409	MAINTENANCE OF RAILWAY EQUIPMENT	5	
74	22020410	MAINTENANCE OF STREET LIGHTING	5	
75	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	5	
76	22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	5	
77	22020413	MINOR ROAD MAINTAINANCE	5	
78	22020414	MAINTENANCE OF LIBRARY	5	
79	220205	TRAINING - GENERAL	4	
80	22020501	LOCAL TRAINING	5	
81	22020502	INTERNATIONAL TRAINING	5	
82	22020503	WORKSHOP / SEMINAR / CONFERENCES	5	
83	22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	5	
84	22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS3) STUDENTS	5	
85	22020507	E-LEARNING INTEGRATED IN SCHOOLS	5	
86	22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENCES FOR MGT STAFF AND OTHER STA	5	
87	22020510	CAPACITY BUILDING	5	
88	22020511	CAPACITY BUILDING ON LACTATION MANAGEMENT	5	
89	220206	OTHER SERVICES - GENERAL	4	
90	22020601	SECURITY SERVICES	5	
91	22020602	OFFICE RENT	5	
92	22020603	RESIDENTIAL RENT	5	
93	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5	
94	22020605	CLEANING AND FUMIGATION SERVICES	5	
95	22020606	INTERNAL AUDIT EXPENSES	5	

Lookup	Code	Description	Level	Error Check
96	22020607	RESCUE SERVICES	5	
97	22020609	MONITORING / SUPERVISION	5	
98	22020610	OTHER SERVICES	5	
99	22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS	5	
100	22020612	BURIAL EXPENSES	5	
101	22020613	SOFTWARE RENEWALS	5	
102	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4	
103	22020701	FINANCIAL CONSULTING	5	
104	22020702	INFORMATION TECHNOLOGY CONSULT	5	
105	22020703	LEGAL SERVICES	5	
106	22020706	SURVEYING SERVICES	5	
107	22020707	AGRICULTURAL CONSULTING	5	
108	22020708	MEDICAL CONSULTING	5	
109	22020709	RESEARCH SERVICES	5	
110	220208	FUEL & LUBRICANTS - GENERAL	4	
111	22020801	FUEL AND LUBRICANT - GENERAL	5	
112	22020802	OTHER TRANSPORT EQUIPMENT FUEL	5	
113	22020803	PLANT / GENERATOR FUEL COST	5	
114	22020805	SEA BOAT FUEL COST	5	
115	22020806	COOKING GAS/FUEL COST	5	
116	220209	FINANCIAL CHARGES - GENERAL	4	
117	22020901	BANK CHARGES : OTHER THAN INTEREST	5	
118	22020902	INSURANCE PREMIUN	5	
119	22020903	BANK CHARGES (INTEREST ON TEMPORARY OVERDRAFT)	5	
120	220210	MISCELLANEOUS EXPENSES GENERAL	4	
121	22021001	REFRESHMENT AND MEALS	5	
122	22021002	HONORARIUM AND SITTING ALLOWANCE	5	
123	22021003	PUBLICITY AND ADVERTISEMENT	5	
124	22021004	MEDICAL EXPENSES : LOCAL	5	
125	22021005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	5	
126	22021006	POSTAGES AND COURIER SERVICES	5	
127	22021007	WELFARE PACKAGES/DONATIONS/FINANCIAL ASSISTANCE	5	
128	22021008	SUBSRPTION TO PROFESSIONAL BODIES	5	
129	22021009	SPORTING ACTIVITIES	5	
130	22021010	DIRECT TEACHING & LABORATORY COST	5	
131	22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5	
132	22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	5	
133	22021013	PROMOTION (SERVICE WIDE)	5	
134	22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5	
135	22021015	CRECHE	5	
136	22021016	SERVICOM	5	
137	22021017	ANTI-CORRUPTION	5	
138	22021018	GENDER	5	
139	22021020	YOUTH DEVELOPMENT	5	
140	22021021	NATIONAL YOUTH SERVICE CORPS (NYSC) MATTERS	5	
141	22021022	ADVOCCY AND SENSITIZATION	5	
142	22021023	DATA COLLECTION/STATISTICAL ACTIVITIES	5	
143	22021024	PREPARATION OF LOCAL GOVERNMENT DEVELOPMENT PLAN (LGDP)	5	

Lookup	Code	Description	Level	Error Check
144	22021025	RELIGIOUS MATTERS	5	
145	22021026	BOUNDARY MATTERS	5	
146	22021027	SKILL ACQUISITION PROGRAMMES	5	
147	22021028	EMPOWERMENT PROGRAMMES	5	
148	22021029	TRADE FAIR	5	
149	22021030	CULTURAL ACTIVITIES	5	
150	22021031	POLITICAL LIAISON ACTIVITIES	5	
151	22021032	EMERGENCY PREPAREDNESS AND RESPONSE (EPR)	5	
152	22021033	Support to Orphan and Vulnerable Children (Ovc)	5	
153	22021034	People with Disability (PWD)	5	
154	22021035	Women Development Activities	5	
155	22021036	MEDICAL EXPENSES - INTERNATIONAL	5	
156	22021037	FOREIGN SCHOLARSHIP SCHEME	5	
157	22021038	SPECIAL DAY/CELEBRATIONS	5	
158	22021039	FURNITURE ALLOWANCE	5	
159	22021040	BUDGET PUBLIC CONSULTATION/COMMUNITY ENGAGEMENT	5	
160	22021041	MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (SUBVENTIONS)	5	
161	22021042	LGC COUNTERPERT SUPPORT TO DONOR AGENCIES (USAID)	5	
162	22021043	LGC COUNTERPERT SUPPORT TO DONOR AGENCIES (HOPE-GOV)	5	
163	2203	LOANS AND ADVANCES	3	
164	220301	STAFF LOANS & ADVANCES	4	
165	22030101	STAFF LOAN AND ADVANCES	5	
166		MOTOR VEHICLE ADVANCES		
167	22030103	FURNISHING ADVANCES	5	
168	22030104	SPECIAL/SALARY ADVANCES	5	
169	2204	GRANTS AND CONTRIBUTIONS GENERAL	3	
170	220401	LOCAL GRANTS AND CONTRIBUTIONS	4	
171	22040101	GRANTS STATE GOVERNMENT - RECURRENT	5	
172	22040102	GRANTS STATE GOVERNMENT - CAPITAL	5	
173	22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	5	
174	22040104	GRANTS TO LOCAL GOVERNMENTS - CAPITAL	5	
175	22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	5	
176	22040106	GRANT TO GOVERNMENT AGENCIES - CAPITAL	5	
177	22040107	GRANT TO PRIVATE COMPANIES - RECURRENT	5	
178	22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	5	
179	22040109	GRANTS TO COMMUNITIES/NGOS	5	
180	220402	FOREIGN GRANTS AND CONTRIBUTIONS	4	
181	2205	SUBSIDIES GENERAL	3	
182	220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	4	
183	22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	5	
184	22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	5	
185	22050103	SUBVENTION	5	
186	22050104	PETROLEUM/ ENERGY SUBSIDY	5	
187	22050105	EDUCATIONAL SUBSIDY	5	
188	22050106	HEALTH SUBSIDY	5	
189	22050107	RELIGIOUS PILGRIMAGE SUBSIDY	5	
190	220502	SUBSIDY TO PRIVATE COMPANIES	4	
191	22050201	SUBSIDY TO PRIVATE COMPANIES	5	

Lookup	Code	Description	Level	Error Check
192	2206	PUBLIC DEBT CHARGES	3	
193	220601	FOREIGN INTEREST / DISCOUNT	4	
194	22060101	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	5	
195	22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	5	
196	220602	DOMESTIC INTEREST / DISCOUNT	4	
197	22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	5	
198	22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	5	
199	220603	FOREIGN PRINCIPAL	4	
200	22060301	FOREIGN PRINCIPLE - SHORT TERM BORROWINGS	5	
201	22060302	FOREIGN PRINCIPLE - LONG TERM BORROWINGS	5	
202	220604	DOMESTIC PRINCIPAL	4	
203	22060401	DOMESTIC PRCINIPLE - SHORT TERM BORROWINGS	5	
204	22060402	DOMESTIC PRCINIPLE - LONG TERM BORROWINGS	5	
205	22060403	PAYMENT OF DEBT AND OTHER LIABILITIES	5	
206	2207	TRANSFERS-PAYMENT	3	
207	220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	4	
208	22070106	RETAINED REVENUE BY DEPT/AGENCY	5	
209	2208	TRANSFERS-PAYMENT TO INDIVIDUALS	3	
210	220801	TRANSFERS-PAYMENT TO INDIVIDUALS	4	
211	22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	5	
212	22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	5	
213	2209	LOSS ON FOREIGN EXCHANGE	3	
214	220901	LOSS ON FOREIGN EXCHANGE	4	
215	22090101	LOSS ON FOREIGN EXCHANGE	5	
216	23	CAPITAL EXPENDITURE	2	
217	2301	FIXED ASSETS PURCHASED	3	
218	230101	PURCHASE OF FIXED ASSETS - GENERAL	4	
219	23010101	PURCHASE / ACQUISITION OF LAND	5	
220	23010102	PURCHASE OF OFFICE BUILDINGS	5	
221	23010103	PURCHASE OF RESIDENTIAL BUILDINGS	5	
222	23010104	PURCHASE MOTOR CYCLES	5	
223	23010105	PURCHASE OF MOTOR VEHICLES	5	
224	23010106	PURCHASE OF VANS	5	
225	23010107	PURCHASE OF TRUCKS	5	
226	23010108	PURCHASE OF BUSES	5	
227	23010109	PURCHASE OF SEA BOATS	5	
228	23010110	PURCHASE OF SHIPS	5	
229	23010111	PURCHASE OF TRAINS	5	
230	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5	
231	23010113	PURCHASE OF COMPUTERS	5	
232	23010114	PURCHASE OF COMPUTER PRINTERS	5	
233	23010115	PURCHASE OF PHOTOCOPYING MACHINES	5	
234	23010116	PURCHASE OF TYPEWRITERS	5	
235	23010117	PURCHASE OF SHREDDING MACHINES	5	
236	23010118	PURCHASE OF SCANNERS	5	
237	23010119	PURCHASE OF POWER GENERATING SET	5	
238	23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	5	
239	23010121	PURCHASE OF RESIDENTIAL FURNITURE	5	

Lookup	Code	Description	Level	Error Check
240	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5	
241	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5	
242	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5	
243	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5	
244	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5	
245	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5	
246	23010128	PURCHASE OF SECURITY EQUIPMENT	5	
247	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5	
248	23010130	PURCHASE OF RECREATIONAL FACILITIES	5	
249	23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	5	
250	23010133	PURCHASES OF SURVEYING EQUIPMENT	5	
251	23010134	PURCHASE OF DIVING EQUIPMENT	5	
252	23010137	PURCHASE OF SHIP SPARE/MAINTENANCE	5	
253	23010138	PURCHASE OF AERO SPARES/MAINTENANCE	5	
254	2302	CONSTRUCTION / PROVISION	3	
255	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4	
256	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5	
257	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5	
258	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5	
259	23020104	CONSTRUCTION / PROVISION OF HOUSING	5	
260	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5	
261	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	5	
262	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5	
263	23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	5	
264	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5	
265	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	5	
266	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5	
267	23020114	CONSTRUCTION / PROVISION OF ROADS	5	
268	23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	5	
269	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	5	
270	23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	5	
271	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5	
272	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5	
273	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	5	
274	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	5	
275	23020124	CONSTRUCTION OF MARKETS/PARKS	5	
276	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	5	
277	23020126	CONSTRUCTION/PROVISION OF CEMETERIES	5	
278	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5	
279	2303	REHABILITATION / REPAIRS	3	
280	230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4	
281	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5	
282	23030102	REHABILITATION / REPAIRS - ELECTRICITY	5	
283	23030103	REHABILITATION / REPAIRS - HOUSING	5	
284	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5	
285	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5	
286	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5	
287	23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	5	

Lookup	Code	Description	Level	Error Check
288	23030110	REHABILITATION / REPAIRS - LIBRARIES	5	
289	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	5	
290	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	5	
291	23030113	REHABILITATION / REPAIRS - ROADS	5	
292	23030114	REHABILITATION / REPAIRS - RAILWAYS	5	
293	23030115	REHABILITATION / REPAIRS - WATER-WAY	5	
294	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	5	
295	23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	5	
296	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5	
297	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	5	
298	23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	5	
299	23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	5	
300	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	5	
301	23030126	REHABILITATION/REPAIRS OF CEMETERIES	5	
302	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	5	
303	2304	PRESERVATION OF THE ENVIRONMENT	3	
304	230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	4	
305	23040101	TREE PLANTING	5	
306	23040102	EROSION & FLOOD CONTROL	5	
307	23040103	WILDLIFE CONSERVATION	5	
308	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	5	
309	23040105	WATER POLLUTION PREVENTION & CONTROL	5	
310	2305	OTHER CAPITAL PROJECTS	3	
311	230501	ACQUISITION OF NON TANGIBLE ASSETS	4	
312	23050101	RESEARCH AND DEVELOPMENT	5	
313	23050102	COMPUTER SOFTWARE ACQUISITION	5	
314	23050103	MONITORING AND EVALUATION	5	
315	23050104	ANNIVERSARIES/CELEBRATIONS	5	
316	23050108	MARGIN FOR INCREASES IN COSTS (CAPITAL)	5	
317				
318				
319				
320				
321				

Lookup	Code	Description	Level	Error Check
1	701	GENERAL PUBLIC SERVICES		1
2	7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EX		2
3	70111	EXECUTIVE AND LEGISLATIVE ORGANS		3
4	70112	FINANCIAL AND FISCAL AFFAIRS		3
5	70113	EXTERNAL AFFAIRS		3
6	7012	FOREIGN ECONOMIC AID		2
7	70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION		3
8	70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS		3
9	7013	GENERAL SERVICES		2
10	70131	GENERAL PERSONNEL SERVICES		3
11	70132	OVERALL PLANNING AND STATISTICAL SERVICES		3
12	70133	OTHER GENERAL SERVICES		3
13	7014	BASIC RESEARCH		2
14	70141	BASIC RESEARCH		3
15	7015	R&D GENERAL PUBLIC SERVICES		2
16	70151	R&D GENERAL PUBLIC SERVICES		3
17	7016	GENERAL PUBLIC SERVICES N.E.C.		2
18	70161	GENERAL PUBLIC SERVICES N.E.C.		3
19	7017	PUBLIC DEBT TRANSACTIONS		2
20	70171	PUBLIC DEBT TRANSACTIONS		3
21	7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOV		2
22	70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT		3
23	703	PUBLIC ORDER AND SAFETY		1
24	7031	POLICE SERVICES		2
25	70311	POLICE SERVICES		3
26	7032	FIRE PROTECTION SERVICES		2
27	70321	FIRE PROTECTION SERVICES		3
28	7033	LAW COURTS		2
29	70331	LAW COURTS		3
30	7034	PRISONS		2
31	70341	PRISONS		3
32	7035	R & D PUBLIC ORDER AND SAFETY		2
33	70351	R&D PUBLIC ORDER AND SAFETY		3
34	7036	PUBLIC ORDER AND SAFETY N.E.C.		2
35	70361	PUBLIC ORDER AND SAFETY N.E.C.		3
36	704	ECONOMIC AFFAIRS		1
37	7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS		2
38	70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS		3
39	70412	GENERAL LABOUR AFFAIRS		3
40	7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING		2
41	70421	AGRICULTURE		3
42	70422	FORESTRY		3
43	70423	FISHING AND HUNTING		3
44	7043	FUEL AND ENERGY		2
45	70431	COAL AND OTHER SOLID MINERAL FUEL		3

Lookup	Code	Description	Level	Error Check
46	70432	PETROLUEM AND NATURAL GAS	3	
47	70433	NUCLEAR FUEL	3	
48	70434	OTHER FUELS	3	
49	70435	ELECTRICITY	3	
50	70436	NON ELECTRIC ENERGY	3	
51	7044	MINING, MANUFACTURING, AND CONSTRUCTION	2	
52	70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	3	
53	70442	MANUFACTURING	3	
54	70443	CONSTRUCTION	3	
55	7045	TRANSPORT	2	
56	70451	ROAD TRANSPORT	3	
57	70452	WATER TRANSPORT	3	
58	70453	RAILWAY TRANSPORT	3	
59	70454	AIR TRANSPORT	3	
60	70455	PIPELINE AND OTHER TRANSPORT	3	
61	7046	COMMUNICATION	2	
62	70461	COMMUNICATION	3	
63	7047	OTHER INDUSTRIES	2	
64	70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	3	
65	70472	HOTELS AND RESTUARANTS	3	
66	70473	TOURISM	3	
67	70474	MULTIPURPOSE DEVELOPMENT PROJECTS	3	
68	7048	R & D ECONOMIC AFFAIRS	2	
69	70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	3	
70	70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	3	
71	70483	FUEL AND ENERGY	3	
72	70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	3	
73	70485	R & D TRANSPORT	3	
74	70486	R & D COMMUNICATION	3	
75	70487	R & D OTHER INDUSTRIES	3	
76	7049	ECONOMIC AFFAIRS N.E.C	2	
77	70491	ECONOMIC AFFAIRS N.E.C.	3	
78	705	ENVIRONMENTAL PROTECTION	1	
79	7051	WASTE MANAGEMENT	2	
80	70511	WASTE MANAGEMENT	3	
81	7052	WASTE WATER MANAGEMENT	2	
82	70521	WASTE WATER MANAGEMENT	3	
83	7053	POLLUTION ABATEMENT	2	
84	70531	POLLUTION ABATEMENT	3	
85	7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	2	
86	70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	3	
87	7055	R&D ENVIRONMENTAL PROTECTION	2	
88	70551	R & D ENVIRONMENTAL PROTECTION	3	
89	7056	ENVIRONMENTAL PROTECTION N.E.C.	2	
90	70561	ENVIRONMENTAL PROTECTION N.E.C.	3	
91	706	HOUSING AND COMMUNITY AMMENTIES	1	

Lookup	Code	Description	Level	Error Check
92	7061	HOUSING DEVELOPMENT	2	
93	70611	HOUSING DEVELOPMENT	3	
94	7062	COMMUNITY DEVELOPMENT	2	
95	70621	COMMUNITY DEVELOPMENT	3	
96	7063	WATER SUPPLY	2	
97	70631	WATER SUPPLY	3	
98	7064	STREET LIGHTING	2	
99	70641	STREET LIGHTING	3	
100	7065	R & D HOUSING AND COMMUNITY AMMENITIES	2	
101	70651	R & D HOUSING AND COMMUNITY AMENITIES	3	
102	7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	2	
103	70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	3	
104	707	HEALTH	1	
105	7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	2	
106	70711	PHARMACEUTICAL PRODUCTS	3	
107	70712	OTHER MEDICAL PRODUCTS	3	
108	70713	THERAPEUTIC APPLIANCES AND EQUIPMENT	3	
109	7072	OUTPATIENT SERVICES	2	
110	70721	GENERAL MEDICAL SERVICES	3	
111	70722	SPECIALIZED MEDICAL SERVICES	3	
112	70723	DENTAL SERVICES	3	
113	70724	PARAMEDICAL SERVICES	3	
114	7073	HOSPITAL SERVICES	2	
115	70731	GENERAL HOSPITAL SERVICES	3	
116	70732	SPECIALIZED HOSPITAL SERVICES	3	
117	70733	MEDICAL AND MATERNITY CENTRE SERVICES	3	
118	70734	NURSING AND CONVALESCENT HOME SERVICES	3	
119	7074	PUBLIC HEALTH SERVICES	2	
120	70741	PUBLIC HEALTH SERVICES	3	
121	7075	R & D HEALTH	2	
122	70751	R & D HEALTH	3	
123	7076	HEALTH N.E.C.	2	
124	70761	HEALTH N.E.C.	3	
125	708	RECREATION, CULTURE AND RELIGION	1	
126	7081	RECREATIONAL AND SPORTING SERVICES	2	
127	70811	RECREATIONAL AND SPORTING SERVICES	3	
128	7082	CULTURAL SERVICES	2	
129	70821	CULTURAL SERVICES	3	
130	7083	BROADCASTING AND PUBLISHING SERVICES	2	
131	70831	BROADCASTING AND PUBLISHING SERVICES	3	
132	7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	2	
133	70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3	
134	7085	R & D RECREATION, CULTURE AND RELIGION	2	
135	70851	R & D RECREATION, CULTURE AND RELIGION	3	
136	7086	RECREATION, CULTURE AND RELIGION N.E.C.	2	
137	70861	RECREATION, CULTURE AND RELIGION N.E.C.	3	

Lookup	Code	Description	Level	Error Check
138	709	EDUCATION		1
139	7091	PRE-PRIMARY AND PRIMARY EDUCATION		2
140	70911	PRE-PRIMARY EDUCATION		3
141	70912	PRIMARY EDUCATION		3
142	7092	SECONDARY EDUCATION		2
143	70921	LOWER SECONDARY EDUCATION		3
144	70922	UPPER-SECONDARY EDUCATION		3
145	7093	POSTSECONDARY NONTERTIARY EDUCATION		2
146	70931	POST-SECONDARY NON-TERTIARY EDUCATION		3
147	7094	TERTIARY EDUCATION		2
148	70941	FIRST STAGE OF TERTIARY EDUCATION		3
149	70942	SECOND STAGE OF TERTIARY EDUCATION		3
150	7095	EDUCATION NOT DEFINABLE BY LEVEL		2
151	70951	EDUCATION NOT DEFINABLE BY LEVEL		3
152	7096	SUBSIDIARY SERVICES TO EDUCATION		2
153	70961	SUBSIDIARY SERVICES TO EDUCATION		3
154	7097	R & D EDUCATION		2
155	70971	R & D EDUCATION		3
156	7098	EDUCATION N.E.C.		2
157	70981	EDUCATION N.E.C		3
158	710	SOCIAL PROTECTION		1
159	7101	SICKNESS AND DISABILITY		2
160	71011	SICKNESS		3
161	71012	DISABILITY		3
162	7102	OLD AGE		2
163	71021	OLD AGE		3
164	7103	SURVIVORS		2
165	71031	SURVIVORS		3
166	7104	FAMILY AND CHILDREN		2
167	71041	FAMILY AND CHILDREN		3
168	7105	UNEMPLOYMENT		2
169	71051	UNEMPLOYMENT		3
170	7106	HOUSING		2
171	71061	HOUSING		3
172	7107	SOCIAL EXCLUSION N.E.C		2
173	71071	SOCIAL EXCLUSION N.E.C.		3
174	7108	R & D SOCIAL PROTECTION		2
175	71081	R & D SOCIAL PROTECTION		3
176	7109	SOCIAL PROTECTION N.E.C.		2
177	71091	SOCIAL PROTECTION N.E.C.		3
178				
179				
180				
181				
182				
183				

Lookup	Code	Description	Level	Error Check
184				
185				
186				

Lookup	Code	Description	Level	Error Check
1	1	REVENUE	1	
2	11	GOVERNMENT SHARE OF FAAC	2	
3	1101	GOVERNMENT SHARE OF FAAC	3	
4	110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	4	
5	11010101	STATUTORY ALLOCATION	5	
6	110102	LOCAL GOVERNMENT SHARE OF VAT	4	
7	11010201	SHARE OF VAT	5	
8	110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	4	
9	11010301	Electronic Money Transfer Levy (EMTL)	5	
10	11010302	Exchange Gain	5	
11	11010303	Other FAAC	5	
12	11010304	FAAC SPECIAL ALLOCATIONS	5	
13	11010305	Excess Crude	5	
14	11010306	Ecological Fund	5	
15	12	INDEPENDENT REVENUE	2	
16	1201	TAX REVENUE	3	
17	120101	PERSONAL TAXES	4	
18	12010104	Community or Poll Taxes	5	
19	120103	OTHER TAXES	4	
20	12010301	Cattle Tax (Where Applicable)	5	
21	12010303	Arrears of Community/ Poll Tax	5	
22	12010304	Development Tax or Levy(Shops)	5	
23	12010305	General Rate	5	
24	12010306	Arrears of Development Tax or Levy	5	
25	12010307	Arrears of Cattle Tax (Where Applicable)	5	
26	12010308	Other Special tax e.g. Electricity, Water, Night Guard, Entertainment, etc	5	
27	12010309	Arrears of Special Service Tax: Electricity, Sanitation, etc	5	
28	12010310	STAMP DUTY	5	
29	12010311	POOL BETTING TAX	5	
30	12010312	CAPITAL GAIN TAX	5	
31	12010313	LIVESTOCK TAX	5	
32	12010314	OTHER SERVICE TAXES	5	
33	1202	NON-TAX REVENUE	3	
34	120201	LICENCES - GENERAL	4	
35	12020101	Bicycle License	5	
36	12020102	Canoe License	5	
37	12020103	Dog License	5	
38	12020104	Cart/Truck License	5	
39	12020105	Hawker Permit License	5	
40	12020106	Liquor License	5	
41	12020107	Palm wine Tappers/Selling License	5	
42	12020108	Osusu Club License	5	
43	12020109	Native Liquor License	5	
44	12020110	Bulk Cigarettes License	5	
45	12020111	Squatters/Hawkers Permit	5	
46	12020112	Toll Gate(Where applicable)	5	
47	12020113	Motor Cyclist License	5	

Lookup	Code	Description	Level	Error Check
48	12020114	Canoe Landing License	5	
49	12020115	Eating House License	5	
50	12020116	Kiosk License	5	
51	12020117	Bakery House License	5	
52	12020118	Registration of Meat license	5	
53	12020119	Cattle Dealers License	5	
54	12020120	Dried Fish/Dried Meat License	5	
55	12020121	Cold Room License	5	
56	12020122	Butcher License	5	
57	12020123	Auctioneer License	5	
58	12020124	Goldsmith & Gold Sellers License	5	
59	12020125	Dane Gun License	5	
60	12020126	Hunting License	5	
61	12020128	Control of Noise Permit	5	
62	12020129	Cinematography License	5	
63	12020131	Tent at Sea Beach Permit	5	
64	12020132	Radio & Television License	5	
65	12020133	Road Closure Permit	5	
66	12020134	Open Air Preaching Permit(Not applicable)	5	
67	12020135	Dislodging of Septic Tank Licence	5	
68	12020136	Sand Dredging License	5	
69	12020137	Trade License	5	
70	12020138	Minor Industry License	5	
71	12020139	Petty Trade License	5	
72	12020140	Sand, Granite, Iron, Sellers License	5	
73	12020141	Sawing License	5	
74	12020142	Milling License	5	
75	12020143	Ingredient Grinding Mill License	5	
76	12020144	Corn Grinding Mill License	5	
77	12020145	Brown Sugar Machine License	5	
78	12020146	Painting, Spraying and Sign writing Workshop License	5	
79	12020147	Photo Studio License	5	
80	12020148	Welding Machine License	5	
81	12020149	Electronic Radio /TV Workshop License	5	
82	12020150	Blacksmith Workshop License	5	
83	12020151	Wood making/Carpentry Workshop License	5	
84	12020152	Battery Charges License	5	
85	12020153	Printing Press License	5	
86	12020154	Panel Beater License	5	
87	12020155	Vulgarizers License	5	
88	12020156	Vehicle Spare parts License	5	
89	12020157	Clock/Watch Repairers License	5	
90	12020158	Cloth Driers License	5	
91	12020159	Motor Mechanic & Car Wash Depo License	5	
92	12020160	Building Materials License	5	
93	12020161	Surface Tank Kerosene License	5	
94	12020162	Photostat/Typing/Computer Institute License	5	
95	12020163	Block making Machines License	5	

Lookup	Code	Description	Level	Error Check
96	12020164	Sewing Institute License	5	
97	12020165	Hair Dressing/Barbing Salon License	5	
98	12020166	Advertisement Rate License (Sign Post)	5	
99	12020167	Approval of Building Plan License	5	
100	12020168	Registration of Laundries	5	
101	12020169	Mortuary House & Cemetery Fees	5	
102	12020170	Vehicle Radio Permit	5	
103	120204	FEES- GENERAL	4	
104	12020401	Survey Fees	5	
105	12020402	Slaughter/Abattoir Fees	5	
106	12020403	Marriage Registration Fees	5	
107	12020404	Naming of Streets Registration Fees	5	
108	12020405	Night Soil Disposal/ Deposit Fees(Not applicable)	5	
109	12020406	Registration of Septic Tank/Equipment Dislodging Fees	5	
110	12020407	Registration of Effluent Disposal Fees	5	
111	12020408	Burial Fees	5	
112	12020409	Vault Fees	5	
113	12020410	Dispensary & Maternity Fees	5	
114	12020411	Laboratory Test Fees	5	
115	12020412	Pest Control & Disinfectant Fees	5	
116	12020413	Birth & Death Registration Fees(Not applicable)	5	
117	12020414	Patent Medicine Store Fees	5	
118	12020415	General Contractor Registration Fees	5	
119	12020416	Tenders Fees	5	
120	12020417	Forestry & Fuel Exploitation Fees	5	
121	12020418	Felling of Trees Fees	5	
122	12020419	Produce Buying/Haulage Fees	5	
123	12020420	Rice/Cassava Mill	5	
124	12020421	Dry Cleaners Fees	5	
125	12020422	Private borehole Operating fees	5	
126	12020423	Haulage Fees	5	
127	12020424	Motor Park Fees(As applicable)	5	
128	12020425	Market Fees(As applicable)	5	
129	12020426	Workshop Fees	5	
130	12020427	Mortgage Sub -lease Approval Fees	5	
131	12020428	Customary Right of occupancy fees	5	
132	12020430	Recovery of Loss & Overpayment(As applicable)	5	
133	12020431	Payment in lieu of Resignation Notice(As applicable)	5	
134	12020432	Age Declaration/Affidavit	5	
135	12020433	Certificate of Origin/Affidavit	5	
136	12020434	Registration of Cultural Organization	5	
137	12020435	Towing of Vehicle Fees	5	
138	12020436	Other Registration not Specified above(As applicable)	5	
139	12020437	Entertainment, Drumming & Temporary Booth Fees	5	
140	12020438	Mobile Sales Promotion Fees	5	
141	12020439	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	5	
142	120205	FINES - GENERAL	4	
143	12020501	Towing of Vehicle Fines	5	

Lookup	Code	Description	Level	Error Check
144	12020502	Fines on Overdue/Lost of library Books	5	
145	12020503	Towing of Vehicle Fee	5	
146	12020504	Impounding of Stray Animal Fine	5	
147	12020505	Penalty on Tenement Rate	5	
148	120206	SALES - GENERAL	4	
149	12020601	Sales of Stores(As applicable)	5	
150	12020602	Sales of Unserviceable Stores(Refer to scrap value/auctioneer)	5	
151	12020603	Sales of Agricultural Produce(As applicable)	5	
152	120207	EARNINGS -GENERAL	4	
153	12020701	Hire Charges Vehicles/Plants(Refer to footnotes)	5	
154	12020702	Earning from Environmental Sanitation Activities	5	
155	12020703	Commission on Transfer Plot	5	
156	120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	4	
157	12020804	Rent on Canteen/Conference Halls	5	
158	12020805	Ticket Desk / Check in Counter	5	
159	12020806	Rent on Government Shops	5	
160	12020807	Rent of Industrial Estates	5	
161	12020810	Rent on Government Room	5	
162	12020811	Rent on School	5	
163	12020812	Hiring of ICT Centre	5	
164	12020813	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	5	
165	12020814	Arrears of Tenement Rate(As applicable)	5	
166	120209	RENT ON LAND & OTHERS - GENERAL	4	
167	12020901	Rent on State Lands (Residential)	5	
168	12020905	Lease of Swamp Land to Rice Farm	5	
169	12020906	Rent on Government Building / other Premises	5	
170	12020908	Rent of MOW Filling Stations	5	
171	12020910	Rent on Used of State Water Ways	5	
172	12020913	Land Rent Temporary Right of Occupancy	5	
173	12020914	Premium on Lands	5	
174	12020915	Ground Rent (Royalty from Construction Company)	5	
175	12020916	Arrears of Ground Rent(As applicable)	5	
176	12020917	Federal Govt. Grant in lieu of Tenement Rates	5	
177	12020918	State Govt. Grant in lieu of Tenement Rates	5	
178	12020919	Rent of Plot for Farming Activities	5	
179	120211	INVESTMENT INCOME	4	
180	12021101	Interest on Deposits/Dividends (Receivable)	5	
181	120212	INTEREST EARNED	4	
182	12021201	Interest on Motorcycle & Bicycles Advance /Receivables	5	
183	12021202	Interest on Loans to other Local Governments (Receivable)	5	
184	12021203	Interest on Loans to SMES, Parastatals, and Limited Liability Companies (Receivable)	5	
185	12021204	Interest on Staff Housing & other Loans (Receivable)	5	
186	12021205	Interest on Farmers Loan (Receivable)	5	
187	12021206	Unclaimed Deposits(As applicable)	5	
188	120213	RE-IMBURSEMENT GENERAL	4	
189	12021303	Special Allocation / Reimburse (non-FAAC)	5	
190	12021304	LG Share of State IGR	5	
191	13	AID AND GRANTS	2	

Lookup	Code	Description	Level	Error Check
192	1301	AID		3
193	130101	DOMESTIC AIDS		4
194	13010101	CURRENT DOMESTIC AIDS		5
195	13010102	CAPITAL DOMESTIC AIDS		5
196	130102	FOREIGN AIDS		4
197	13010201	CURRENT FOREIGN AIDS		5
198	13010202	CAPITAL FOREIGN AIDS		5
199	1302	GRANTS		3
200	130201	DOMESTIC GRANTS		4
201	13020101	CURRENT GRANTS FROM FGN		5
202	13020102	CAPITAL GRANTS FROM FGN		5
203	13020103	CURRENT GRANTS FROM LGAS		5
204	13020104	CAPITAL GRANTS FROM LGAS		5
205	13020105	CURRENT GRANTS FROM OTHER SOURCES		5
206	13020106	CAPITAL GRANTS FROM OTHER SOURCES		5
207	130202	FOREIGN GRANTS		4
208	13020201	CURRENT FOREIGN GRANTS		5
209	13020202	CAPITAL FOREIGN GRANTS		5
210	14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		2
211	1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		3
212	140101	TRANSFER FROM CRF TO CDF GENERAL		4
213	1402	OTHER CAPITAL RECEIPTS		3
214	140201	OTHER CAPITAL RECEIPTS		4
215	14020101	OTHER CAPITAL RECEIPTS TO CDF		5
216	14020102	SALE OF FIXED ASSETS		5
217	1403	LOANS/ BORROWINGS RECEIPT		3
218	140301	DOMESTIC LOANS/ BORROWINGS RECEIPT		4
219	14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS		5
220	14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES		5
221	14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET		5
222	14030104	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS		5
223	140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT		4
224	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS		5
225	14030202	INTERNATIONAL LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES		5
226	14030203	INTERNATIONAL LOANS/ BORROWINGS FROM CAPITAL MARKET		5
227	14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS		5
228	1404	DEBT FORGIVENESS		3
229	140401	FOREIGN DEBT FORGIVENESS		4
230	14040101	FOREIGN DEBT FORGIVENESS		5
231	140402	DOMESTIC DEBT FORGIVENESS		4
232	14040201	DOMESTIC DEBT FORGIVENESS		5
233	1405	GAIN ON DISPOSAL OF ASSET		3
234	140501	GAIN ON DISPOSAL OF ASSET - PPE		4
235	14050101	GAIN ON DISPOSAL OF ASSET - PPE		5
236	140502	GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY		4
237	14050201	GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY		5
238	140503	GAIN ON DISPOSAL OF ASSET - INTANGIBLE		4
239	14050301	GAIN ON DISPOSAL OF ASSET -INTANGIBLE		5

Lookup	Code	Description	Level	Error Check
240	1406	MINORITY INTEREST SHARE OF SURPLUS	3	
241	140601	MINORITY INTEREST SHARE OF SURPLUS	4	
242	14060101	MINORITY INTEREST SHARE OF SURPLUS	5	
243	1407	EXTRAORDINARY ITEMS	3	
244	140701	EXTRAORDINARY ITEMS	4	
245	14070101	EXTRAORDINARY ITEMS	5	
246	14070102	UNSPECIFIED CAPTIAL REVENUE	5	
247	1408	GAIN ON SWAPPED ASSETS	3	
248	140801	GAIN ON SWAPPED ASSETS - PPE	4	
249	14080101	GAIN ON SWAPPED ASSETS - PPE	5	
250	140802	GAIN ON SWAPPED ASSETS - INVESTMENT PROPERTY	4	
251	14080201	GAIN ON SWAPPED ASSETS - INVESTMENT PROPERTY	5	
252	140803	GAIN ON SWAPPED ASSETS - INTANGIBLE	4	
253	14080301	GAIN ON SWAPPED ASSETS - INTANGIBLE	5	
254	140804	GAIN ON SWAPPED ASSETS - INVENTORY	4	
255	14080401	GAIN ON SWAPPED ASSETS - INVENTORY	5	
256	1409	GAIN ON SWAPPED SERVICES	3	
257	140901	GAIN ON SWAPPED SERVICES	4	
258	14090101	GAIN ON SWAPPED SERVICES RENDERED	5	
259	1410	GAIN ON FOREIGN EXCHANGE	3	
260	141001	GAIN ON FOREIGN EXCHANGE	4	
261	14100101	GAIN ON FOREIGN EXCHANGE	5	
262				
263				
264				

Code	Description	Level	Error Check
15	200 Rows (5 to 7)	112	
1	01		
2	FEDERATION ACCOUNT		
3	011		
4	FAAC DIRECT ALLOCATION		
5	01101		
6	FAAC DIRECT ALLOCATION		
7	02		
8	CONSOLIDATED REVENUE FUND		
9	021		
10	MAIN ENVELOP		
11	02101		
12	MAIN ENVELOP - BUDGETARY ALLOCATION		
13	022		
14	CAF CHARGES		
15	02201		
16	PENSION AND GRATUITIES		
17	02202		
18	SERVICE WIDE VOTE		
19	02203		
20	CAPITAL SUPPLEMENTATION		
21	02204		
22	OTHER CAF CHARGES		
23	03		
24	CAPITAL DEVELOPMENT FUND		
25	031		
26	CAF MAIN		
27	03101		
28	CAPITAL DEVELOPMENT FUND		
29	04		
30	CONTINGENCY FUND		
31	041		
32	CONTINGENCY FUND MAIN		
33	04101		
34	CONTINGENCY FUND		
35	05		
36	DEBT RELIEF GAINS		
37	051		
38	DEBT RELIEF FUND MAIN		
39	05101		
40	DEBT RELIEF GAINS		
41	06		
42	SPECIAL AND TRUST FUNDS		
43	061		
44	SPECIAL AND TRUST FUNDS		
45	06103		
46	PETROLEUM EQUALISATION FUND		
47	07		
48	OTHER PUBLIC FUNDS		
49	071		
50	OTHER PUBLIC FUNDS		
51	07102		
52	FERTILIZER REVOLVING FUND		
53	07106		
54	NIGERIAN EX-SERVICEMEN REWARD FUND		
55	07107		
56	COCOA RESEARCH INSTITUTE OF NIGERIA FUND		
57	07108		
58	FERTILIZER REVOLVING FUND		
59	07109		
60	SINKING FUND FOR JUDGEMENT DEBT FUND		
61	08		
62	AIDS AND GRANTS		
63	081		
64	MULTILATERAL AIDS AND GRANTS		
65	08101		
66	AFRICAN DEVELOPMENT BANK		
67	08102		
68	AFRICAN DEVELOPMENT FUND		
69	08103		
70	ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)		
71	08104		
72	ARAB LOAN FUND FOR AFRICAN ARAB LEAGUE		
73	08105		
74	ECOWAS FUND		
75	08106		
76	EUROPEAN DEVELOPMENT FUND		
77	08107		
78	EUROPEAN UNION		
79	08108		
80	EUROPEAN INVESTMENT BANK		
81	08109		
82	IDA - AFRICAN FACILITY		
83	08110		
84	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)		
85	08111		
86	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		
87	08112		
88	INTERNATIONAL FINANCE CORPORATION		
89	08113		
90	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT		
91	08114		
92	INTERNATIONAL MONETARY FUND		
93	08115		
94	NIGERIA TRUST FUND		
95	08116		
96	NORDIC DEVELOPMENT FUND		
97	08117		
98	ORGANISATION OF PETROLEUM EXPORTING COUNTRIES		
99	08118		
100	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)		
101	08119		
102	UNITED NATIONS CHILDREN'S FUND (UNICEF)		
103	08120		
104	UNITED NATIONS FUND FOR POPULATION ACTIVITIES		
105	08121		
106	WORLD BANK TRUST FUND		
107	08122		
108	WORLD FOOD PROGRAMME		
109	55 08123		
110	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)		
111	56 08124		
112	GLOBAL 2000		
113	57 08125		
114	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)		
115	58 08126		
116	MULTI-DONOR BUDGET SUPPORT		
117	59 082		
118	BILATERAL AIDS AND GRANTS		
119	60 08201		
120	SWEDISH INTERNATIONAL DEVELOPMENT AUTHORITY (SIDA)		
121	61 08202		
122	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)		
123	62 08203		
124	DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DfID)		
125	63 08204		
126	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)		
127	64 08205		
128	SIDFUND FUND FOR DEVELOPMENT		
129	65 083		
130	LOCAL AIDS AND GRANTS		
131	66 08301		
132	DONATION BY LOCAL NGOS		
133	67 08302		
134	DONATION BY STATE GOVERNMENTS		
135	68 08303		
136	DONATION BY LOCAL GOVERNMENTS		
137	69 08304		
138	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		
139	70 08305		
140	DONATIONS BY PRIVATE SECTOR COMPANIES		
141	71 08306		
142	DONATIONS BY INDIVIDUALS		
143	72 09		
144	LOANS/DEBTS		
145	73 091		
146	MULTILATERAL LOANS/DEBTS		
147	74 09101		
148	AFRICAN DEVELOPMENT BANK		
149	75 09102		
150	AFRICAN DEVELOPMENT FUND		
151	76 09103		
152	ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)		
153	77 09104		
154	ARAB LOAN FUND FOR AFRICAN ARAB LEAGUE		
155	78 09105		
156	ECOWAS FUND		
157	79 09106		
158	EUROPEAN DEVELOPMENT FUND		
159	80 09107		
160	EUROPEAN UNION		
161	81 09108		
162	EUROPEAN INVESTMENT BANK		
163	82 09109		
164	IDA - AFRICAN FACILITY		
165	83 09110		
166	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)		
167	84 09111		
168	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		
169	85 09112		
170	INTERNATIONAL FINANCE CORPORATION		
171	86 09113		
172	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT		
173	87 09114		
174	INTERNATIONAL MONETARY FUND		
175	88 09115		
176	NIGERIA TRUST FUND		
177	89 09116		
178	NORDIC DEVELOPMENT FUND		
179	90 09117		
180	ORGANISATION OF PETROLEUM EXPORTING COUNTRIES		
181	91 09118		
182	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)		
183	92 09119		
184	UNITED NATIONS CHILDREN'S FUND (UNICEF)		
185	93 09120		
186	UNITED NATIONS FUND FOR POPULATION ACTIVITIES		
187	94 09121		
188	WORLD BANK TRUST FUND		
189	95 09122		
190	WORLD FOOD PROGRAMME		
191	96 09123		
192	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)		
193	97 09124		
194	GLOBAL 2000		
195	98 09125		
196	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)		
197	99 09126		
198	MULTI-DONOR BUDGET SUPPORT		
199	100 092		
200	BILATERAL LOANS/DEBTS		
201	101 09201		
202	BILATERAL LOANS		
203	102 093		
204	LOCAL LOANS/DEBTS		
205	103 09301		
206	FEDERAL GOVERNMENT		
207	104 09302		
208	CENTRAL BANK OF NIGERIA (CBN)		
209	105 09303		
210	BOND		
211	106 09304		
212	COMMERCIAL BANK		
213	107 09305		
214	OTHER BANKS		
215	108 10		
216	RETAINED INDEPENDENT REVENUE		
217	109 101		
218	RETAINED INDEPENDENT REVENUE		
219	110 10101		
220	RETAINED INTERNALLY GENERATED REVENUE		
221	111 10102		
222	PTA CONTRIBUTIONS		
223	112 10103		
224	SCHOOL LEVIES		
225	113		
226	114		
227	115		
228	116		

Lookup	Code	Description	Level	Error Check
1		5 South South		1
2	503	AKWA IBOM STATE		1
3	5031	AKWA IBOM NORTH WEST		2
4	503101	ABAK		3
5	50310101	ABAK URBAN I		4
6	50310102	ABAK URBAN II		4
7	50310103	ABAK URBAN III		4
8	50310104	ABAK URBAN IV		4
9	50310105	ABAK URBAN V		4
10	50310106	AFAHA OBONG I		4
11	50310107	AFAHA OBONG II		4
12	50310108	MIDIM I		4
13	50310109	MIDIM II		4
14	50310110	OTORO I		4
15	50310111	OTORO II		4
16	50310112	OTORO III		4
17	50310197	LG Wide		4
18	50310198	Outside LG		4
19	50310199	Outside State		4
20	503105	ESSIEN UDIM		3
21	50310501	ADIASM		4
22	50310502	AFAHA I		4
23	50310503	AFAHA II		4
24	50310504	EKPENYONG I		4
25	50310505	EKPENYONG II		4
26	50310506	IKPE ANNANG		4
27	50310507	ODORO IKOT I		4
28	50310508	ODORO IKOT II		4
29	50310509	OKON - ESSIEN UDIM		4
30	50310510	UKANA EAST I		4
31	50310511	UKANA EAST II		4
32	50310512	UKANA WEST I		4
33	50310513	UKANA WEST II		4
34	50310597	LG Wide		4
35	50310598	Outside LG		4
36	50310599	Outside State		4
37	503106	ETIM EKPO		3
38	50310601	ETIM EKPO I		4
39	50310602	ETIM EKPO II		4
40	50310603	ETIM EKPO III		4
41	50310604	ETIM EKPO IV		4
42	50310605	ETIM EKPO V		4

Lookup	Code	Description	Level	Error Check
43	50310606	ETIM EKPO VI	4	
44	50310607	ETIM EKPO VII	4	
45	50310608	ETIM EKPO VIII	4	
46	50310609	ETIM EKPO IX	4	
47	50310610	ETIM EKPO X	4	
48	50310611	ETIM EKPO XI	4	
49	50310697	LG Wide	4	
50	50310698	Outside LG	4	
51	50310699	Outside State	4	
52	503111	IKA	3	
53	50311101	IKA URBAN I	4	
54	50311102	IKA URBAN II	4	
55	50311103	ACHAN I	4	
56	50311104	ACHAN II	4	
57	50311105	ACHAN III	4	
58	50311106	ITO I	4	
59	50311107	ITO II	4	
60	50311108	ITO III	4	
61	50311109	ODORO I	4	
62	50311110	ODORO II	4	
63	50311197	LG Wide	4	
64	50311198	Outside LG	4	
65	50311199	Outside State	4	
66	503112	IKONO	3	
67	50311201	IKONO MIDDLE I	4	
68	50311202	IKONO MIDDLE II	4	
69	50311203	IKONO MIDDLE III	4	
70	50311204	IKONO MIDDLE IV	4	
71	50311205	IKONO SOUTH I	4	
72	50311206	IKONO SOUTH II	4	
73	50311207	NKWOT I	4	
74	50311208	NKWOT II	4	
75	50311209	NDIYA/IKOT IDAHO	4	
76	50311210	EDIENE I	4	
77	50311211	EDIENE II	4	
78	50311212	IITAK	4	
79	50311297	LG Wide	4	
80	50311298	Outside LG	4	
81	50311299	Outside State	4	
82	503114	IKOT EKPENE	3	
83	50311401	IKOT EKPENE I	4	
84	50311402	IKOT EKPENE II	4	
85	50311403	IKOT EKPENE III	4	

Lookup	Code	Description	Level	Error Check
86	50311404	IKOT EKPENE IV		4
87	50311405	IKOT EKPENE V		4
88	50311406	IKOT EKPENE VI		4
89	50311407	IKOT EKPENE VII		4
90	50311408	IKOT EKPENE VIII		4
91	50311409	IKOT EKPENE IX		4
92	50311410	IKOT EKPENE X		4
93	50311411	IKOT EKPENE XI		4
94	50311412	IKOT EKPENE XII		4
95	50311497	LG Wide		4
96	50311498	Outside LG		4
97	50311499	Outside State		4
98	503115	INI		3
99	50311501	IKPE I		4
100	50311502	IKPE II		4
101	50311503	IKPE III		4
102	50311504	ITU MBONUSO		4
103	50311505	NKARI		4
104	50311506	IWERRE		4
105	50311507	IKONO NORTH I		4
106	50311508	IKONO NORTH II		4
107	50311509	IKONO NORTH III		4
108	50311510	ODORO UKWOK		4
109	50311511	USUK UKWOK		4
110	50311597	LG Wide		4
111	50311598	Outside LG		4
112	50311599	Outside State		4
113	503121	OBOT AKARA		3
114	50312101	IKOT ABIA I		4
115	50312102	IKOT ABIA II		4
116	50312103	IKOT ABIA III		4
117	50312104	OBOT AKARA I		4
118	50312105	OBOT AKARA II		4
119	50312106	OBOT AKARA III		4
120	50312107	OBOT AKARA IV		4
121	50312108	NTO EDINO I		4
122	50312109	NTO EDINO II		4
123	50312110	NTO EDINO III		4
124	50312111	NTO EDINO IV		4
125	50312197	LG Wide		4
126	50312198	Outside LG		4
127	50312199	Outside State		4
128	503125	ORUK ANAM		3

Lookup	Code	Description	Level	Error Check
129	50312501	IKOT IBRITAM I		4
130	50312502	IKOT IBRITAM II		4
131	50312503	NDOT IKOT OKORO I		4
132	50312504	NDOT IKOT OKORO II		4
133	50312505	NDOT IKOT OKORO III		4
134	50312506	NDOT IKOT OKORO IV		4
135	50312507	NDOT IKOT OKORO V		4
136	50312508	IBESIT		4
137	50312509	EKPARAKWA		4
138	50312510	ABAK MIDIM I		4
139	50312511	ABAK MIDIM II		4
140	50312512	ABAK MIDIM III		4
141	50312513	ABAK MIDIM IV		4
142	50312514	ABAK MIDIM V		4
143	50312515	IBESIT NUNG IKOT I		4
144	50312516	IBESIT NUNG IKOT II		4
145	50312597	LG Wide		4
146	50312598	Outside LG		4
147	50312599	Outside State		4
148	503127	UKANAFUN		3
149	50312701	UKANAFUN URBAN		4
150	50312702	SOUTHERN UKANAFUN I		4
151	50312703	SOUTHERN UKANAFUN II		4
152	50312704	SOUTHERN UKANAFUN III		4
153	50312705	NORTHERN UKANAFUN I		4
154	50312706	NORTHERN UKANAFUN II		4
155	50312707	NORTHERN UKANAFUN III		4
156	50312708	NORTHERN AFAHA I		4
157	50312709	NORTHERN AFAHA II		4
158	50312710	SOUTHERN AFAHA/ADAT IFANG I		4
159	50312711	SOUTHERN AFAHA/ADAT IFANG II		4
160	50312712	SOUTHERN AFAHA/ADAT IFANG III		4
161	50312713	SOUTHERN AFAHA/ADAT IFANG IV		4
162	50312797	LG Wide		4
163	50312798	Outside LG		4
164	50312799	Outside State		4
165	5032	AKWA IBOM NORTH EAST		2
166	503207	ETINAN		3
167	50320701	ETINAN URBAN I		4
168	50320702	ETINAN URBAN II		4
169	50320703	ETINAN URBAN III		4
170	50320704	ETINAN URBAN IV		4
171	50320705	ETINAN URBAN V		4

Lookup	Code	Description	Level	Error Check
172	50320706	SOUTHERN IMAN I	4	
173	50320707	SOUTHERN IMAN II	4	
174	50320708	SOUTHERN IMAN III	4	
175	50320709	SOUTHERN IMAN IV	4	
176	50320710	SOUTHERN IMAN V	4	
177	50320711	NORTHERN IMAN I	4	
178	50320712	NORTHERN IMAN II	4	
179	50320797	LG Wide	4	
180	50320798	Outside LG	4	
181	50320799	Outside State	4	
182	503209	IBESIKPO ASUTAN	3	
183	50320901	IBESIKPO I	4	
184	50320902	IBESIKPO II	4	
185	50320903	IBESIKPO III	4	
186	50320904	IBESIKPO IV	4	
187	50320905	IBESIKPO V	4	
188	50320906	IBESIKPO VI	4	
189	50320907	ASUTAN I	4	
190	50320908	ASUTAN II	4	
191	50320909	ASUTAN III	4	
192	50320910	ASUTAN IV	4	
193	50320911	ASUTAN V	4	
194	50320912	ASUTAN VI	4	
195	50320997	LG Wide	4	
196	50320998	Outside LG	4	
197	50320999	Outside State	4	
198	503210	IBIONO IBOM	3	
199	50321001	IBIONO EASTERN I	4	
200	50321002	IBIONO EASTERN II	4	
201	50321003	IBIONO EASTERN III	4	
202	50321004	IBIONO WESTERN I	4	
203	50321005	IBIONO WESTERN II	4	
204	50321006	IBIONO WESTERN III	4	
205	50321007	IBIONO SOUTHERN I	4	
206	50321008	IBIONO SOUTHERN II	4	
207	50321009	IBIONO NORTHERN I	4	
208	50321010	IBIONO NORTHERN II	4	
209	50321011	IBIONO CENTRAL I	4	
210	50321012	IBIONO CENTRAL II	4	
211	50321013	IKPANYA	4	
212	50321097	LG Wide	4	
213	50321098	Outside LG	4	
214	50321099	Outside State	4	

Lookup	Code	Description	Level	Error Check
215	503216	ITU		3
216	50321601	OKU IBOKU I		4
217	50321602	OKU IBOKU II		4
218	50321603	MBIABO/AYADEHE		4
219	50321604	EAST ITAM I		4
220	50321605	EAST ITAM II		4
221	50321606	EAST ITAM III		4
222	50321607	EAST ITAM IV		4
223	50321608	EAST ITAM V		4
224	50321609	WEST ITAM I		4
225	50321610	WEST ITAM II		4
226	50321611	WEST ITAM III		4
227	50321697	LG Wide		4
228	50321698	Outside LG		4
229	50321699	Outside State		4
230	503219	NSIT IBOM		3
231	50321901	ASANG I		4
232	50321902	ASANG II		4
233	50321903	ASANG III		4
234	50321904	ASANG IV		4
235	50321905	ASANG V		4
236	50321906	MBIASO I		4
237	50321907	MBIASO II		4
238	50321908	MBIASO III		4
239	50321909	MBIASO IV		4
240	50321910	MBIASO V		4
241	50321911	MBIASO VI		4
242	50321997	LG Wide		4
243	50321998	Outside LG		4
244	50321999	Outside State		4
245	503220	NSIT UBIUM		3
246	50322001	IBIAKPAN/OBOTIM I		4
247	50322002	IBIAKPAN/OBOTIM II		4
248	50322003	ITRETO		4
249	50322004	NDIYA I		4
250	50322005	NDIYA II		4
251	50322006	UBIUM NORTH I		4
252	50322007	UBIUM NORTH II		4
253	50322008	UBIUM NORTH III		4
254	50322009	UBIUM SOUTH I		4
255	50322010	UBIUM SOUTH II		4
256	50322011	UBIUM SOUTH III		4
257	50322097	LG Wide		4

Lookup	Code	Description	Level	Error Check
258	50322098	Outside LG	4	
259	50322099	Outside State	4	
260	503228	NSIT ATAI	3	
261	50322801	EASTERN NSIT I	4	
262	50322802	EASTERN NSIT II	4	
263	50322803	EASTERN NSIT III	4	
264	50322804	EASTERN NSIT IV	4	
265	50322805	EASTERN NSIT V	4	
266	50322806	EASTERN NSIT VI	4	
267	50322807	EASTERN NSIT VII	4	
268	50322808	EASTERN NSIT VIII	4	
269	50322809	EASTERN NSIT IX	4	
270	50322810	EASTERN NSIT X	4	
271	50322897	LG Wide	4	
272	50322898	Outside LG	4	
273	50322899	Outside State	4	
274	503229	URUAN	3	
275	50322901	CENTRAL URUAN I	4	
276	50322902	CENTRAL URUAN II	4	
277	50322903	CENTRAL URUAN III	4	
278	50322904	CENTRAL URUAN IV	4	
279	50322905	NORTHERN URUAN I	4	
280	50322906	NORTHERN URUAN II	4	
281	50322907	SOUTHERN URUAN I	4	
282	50322908	SOUTHERN URUAN II	4	
283	50322909	SOUTHERN URUAN III	4	
284	50322910	SOUTHERN URUAN IV	4	
285	50322911	SOUTHERN URUAN V	4	
286	50322912	SOUTHERN URUAN VI	4	
287	50322913	SOUTHERN URUAN VII	4	
288	50322997	LG Wide	4	
289	50322998	Outside LG	4	
290	50322999	Outside State	4	
291	503231	UYO	3	
292	50323101	UYO URBAN I	4	
293	50323102	UYO URBAN II	4	
294	50323103	UYO URBAN III	4	
295	50323104	ETOI I	4	
296	50323105	ETOI II	4	
297	50323106	ETOI III	4	
298	50323107	OFFOT I	4	
299	50323108	OFFOT II	4	
300	50323109	OFFOT III	4	

Lookup	Code	Description	Level	Error Check
301	50323110	IKONO I		4
302	50323111	IKONO II		4
303	50323112	OKU I		4
304	50323113	OKU II		4
305	50323114	OKU III		4
306	50323197	LG Wide		4
307	50323198	Outside LG		4
308	50323199	Outside State		4
309	5033	AKWA IBOM SOUTH		2
310	503302	EASTERN OBOLO		3
311	50330201	EASTERN OBOLO I		4
312	50330202	EASTERN OBOLO 11		4
313	50330203	EASTERN OBOLO 111		4
314	50330204	EASTERN OBOLO 1V		4
315	50330205	EASTERN OBOLO V		4
316	50330206	EASTERN OBOLO VI		4
317	50330207	EASTERN OBOLO VII		4
318	50330208	EASTERN OBOLO VIII		4
319	50330209	EASTERN OBOLO IX		4
320	50330210	EASTERN OBOLO X		4
321	50330297	LG Wide		4
322	50330298	Outside LG		4
323	50330299	Outside State		4
324	503303	EKET		3
325	50330301	EKET URBAN I		4
326	50330302	EKET URBAN II		4
327	50330303	EKET URBAN III		4
328	50330304	EKET URBAN IV		4
329	50330305	EKET CENTRAL I		4
330	50330306	EKET CENTRAL II		4
331	50330307	EKET CENTRAL III		4
332	50330308	EKET CENTRAL IV		4
333	50330309	EKET CENTRAL V		4
334	50330310	EKET CENTRAL VI		4
335	50330312	EKET CENTRAL VII		4
336	50330313	OKON I - EKET		4
337	50330314	OKON II - EKET		4
338	50330315	OKON III - EKET		4
339	50330397	LG Wide		4
340	50330398	Outside LG		4
341	50330399	Outside State		4
342	503304	ESIT EKET		3
343	50330401	EDO I		4

Lookup	Code	Description	Level	Error Check
344	50330402	EDO II	4	
345	50330403	EDO III	4	
346	50330404	EBE EKPI	4	
347	50330405	IKPA	4	
348	50330406	UQUO	4	
349	50330407	EBIGHI OKPONO	4	
350	50330408	ETEBI IDUNG ASSAN	4	
351	50330409	ETEBE AKWATA	4	
352	50330410	AKPAUTONG	4	
353	50330411	NTAK INYANG	4	
354	50330497	LG Wide	4	
355	50330498	Outside LG	4	
356	50330499	Outside State	4	
357	503308	IBENO	3	
358	50330801	IBENO I	4	
359	50330802	IBENO II	4	
360	50330803	IBENO III	4	
361	50330804	IBENO IV	4	
362	50330805	IBENO V	4	
363	50330806	IBENO VI	4	
364	50330807	IBENO VII	4	
365	50330808	IBENO VIII	4	
366	50330809	IBENO IX	4	
367	50330810	IBENO X	4	
368	50330897	LG Wide	4	
369	50330898	Outside LG	4	
370	50330899	Outside State	4	
371	503313	IKOT ABASI	3	
372	50331301	IKPA IBEKWE I	4	
373	50331302	IKPA IBEKWE II	4	
374	50331303	IKPA IBEKWE III	4	
375	50331304	UKPUM ETE I	4	
376	50331305	UKPUM ETE II	4	
377	50331306	UKPUM OKON	4	
378	50331307	EDEMAYA I	4	
379	50331308	EDEMAYA II	4	
380	50331309	EDEMAYA III	4	
381	50331310	IKPA NUNG ASANG I	4	
382	50331311	IKPA NUNG ASANG II	4	
383	50331312	IKPA NUNG ASANG III	4	
384	50331397	LG Wide	4	
385	50331398	Outside LG	4	
386	50331399	Outside State	4	

Lookup	Code	Description	Level	Error Check
387	503317	MBO		3
388	50331701	ENWANG I		4
389	50331702	ENWANG II		4
390	50331703	EBUGHU I		4
391	50331704	EBUGHU II		4
392	50331705	UDESI		4
393	50331706	EFFIAT I		4
394	50331707	EFFIAT II		4
395	50331708	IBAKA		4
396	50331709	UDA I		4
397	50331710	UDA II		4
398	50331711	UDA III		4
399	50331797	LG Wide		4
400	50331798	Outside LG		4
401	50331799	Outside State		4
402	503318	MKPAT ENIN		3
403	50331801	UKPUM MINYA I		4
404	50331802	UKPUM MINYA II		4
405	50331803	UKPUM MINYA III		4
406	50331804	UKPUM MINYA IV		4
407	50331805	UKPUM MINYA V		4
408	50331806	IKPA IBOM I		4
409	50331807	IKPA IBOM II		4
410	50331808	IKPA IBOM III		4
411	50331809	IKPA IBOM IV		4
412	50331810	IBIAKU I		4
413	50331811	IBIAKU II		4
414	50331812	IBIAKU III		4
415	50331813	IKPA IKONO I		4
416	50331814	IKPA IKONO II		4
417	50331815	IKPA IKONO III		4
418	50331897	LG Wide		4
419	50331898	Outside LG		4
420	50331899	Outside State		4
421	503322	OKOBO		3
422	50332201	OKOPEDI I		4
423	50332202	OKOPEDI II		4
424	50332203	NUNG ATAI/UBE I		4
425	50332204	NUNG ATAI/UBE II		4
426	50332205	NUNG ATAI/UBE III		4
427	50332206	AKAI/MBUKPO/UDUNG		4
428	50332207	EWEME I		4
429	50332208	EWEME II		4

Lookup	Code	Description	Level	Error Check
430	50332209	OFFI I		4
431	50332210	OFFI II		4
432	50332211	EKEYA		4
433	50332297	LG Wide		4
434	50332298	Outside LG		4
435	50332299	Outside State		4
436	503323	ONNA		3
437	50332301	AWA I		4
438	50332302	AWA II		4
439	50332303	AWA III		4
440	50332304	AWA IV		4
441	50332305	AWA V		4
442	50332306	AWA VI		4
443	50332307	NUNG NDEM I		4
444	50332308	NUNG NDEM II		4
445	50332309	ONIONG EAST I		4
446	50332310	ONIONG EAST II		4
447	50332311	ONIONG EAST III		4
448	50332312	ONIONG WEST I		4
449	50332313	ONIONG WEST II		4
450	50332314	ONIONG WEST III		4
451	50332315	ONIONG WEST IV		4
452	50332397	LG Wide		4
453	50332398	Outside LG		4
454	50332399	Outside State		4
455	503324	ORON		3
456	50332401	ORON URBAN I		4
457	50332402	ORON URBAN II		4
458	50332403	ORON URBAN III		4
459	50332404	ORON URBAN IV		4
460	50332405	ORON URBAN V		4
461	50332406	ORON URBAN VI		4
462	50332407	ORON URBAN VII		4
463	50332408	ORON URBAN VIII		4
464	50332409	ORON URBAN IX		4
465	50332410	ORON URBAN X		4
466	50332411	ORON URBAN XI		4
467	50332497	LG Wide		4
468	50332498	Outside LG		4
469	50332499	Outside State		4
470	503326	UDUNG UKO		3
471	50332601	UDUNG UKO I		4
472	50332602	UDUNG UKO II		4

Lookup	Code	Description	Level	Error Check
473	50332603	UDUNG UKO III	4	
474	50332604	UDUNG UKO IV	4	
475	50332605	UDUNG UKO V	4	
476	50332606	UDUNG UKO VI	4	
477	50332607	UDUNG UKO VII	4	
478	50332608	UDUNG UKO VIII	4	
479	50332609	UDUNG UKO IX	4	
480	50332610	UDUNG UKO X	4	
481	50332697	LG Wide	4	
482	50332698	Outside LG	4	
483	50332699	Outside State	4	
484	503330	URUE OFFONG/ORUKO	3	
485	50333001	URUE OFFONG I	4	
486	50333002	URUE OFFONG II	4	
487	50333003	URUE OFFONG III	4	
488	50333004	URUE OFFONG IV	4	
489	50333005	URUE OFFONG V	4	
490	50333006	ORUKO I	4	
491	50333007	ORUKO II	4	
492	50333008	ORUKO III	4	
493	50333009	ORUKO IV	4	
494	50333010	ORUKO V	4	
495	50333097	LG Wide	4	
496	50333098	Outside LG	4	
497	50333099	Outside State	4	
498				
499				
500				