

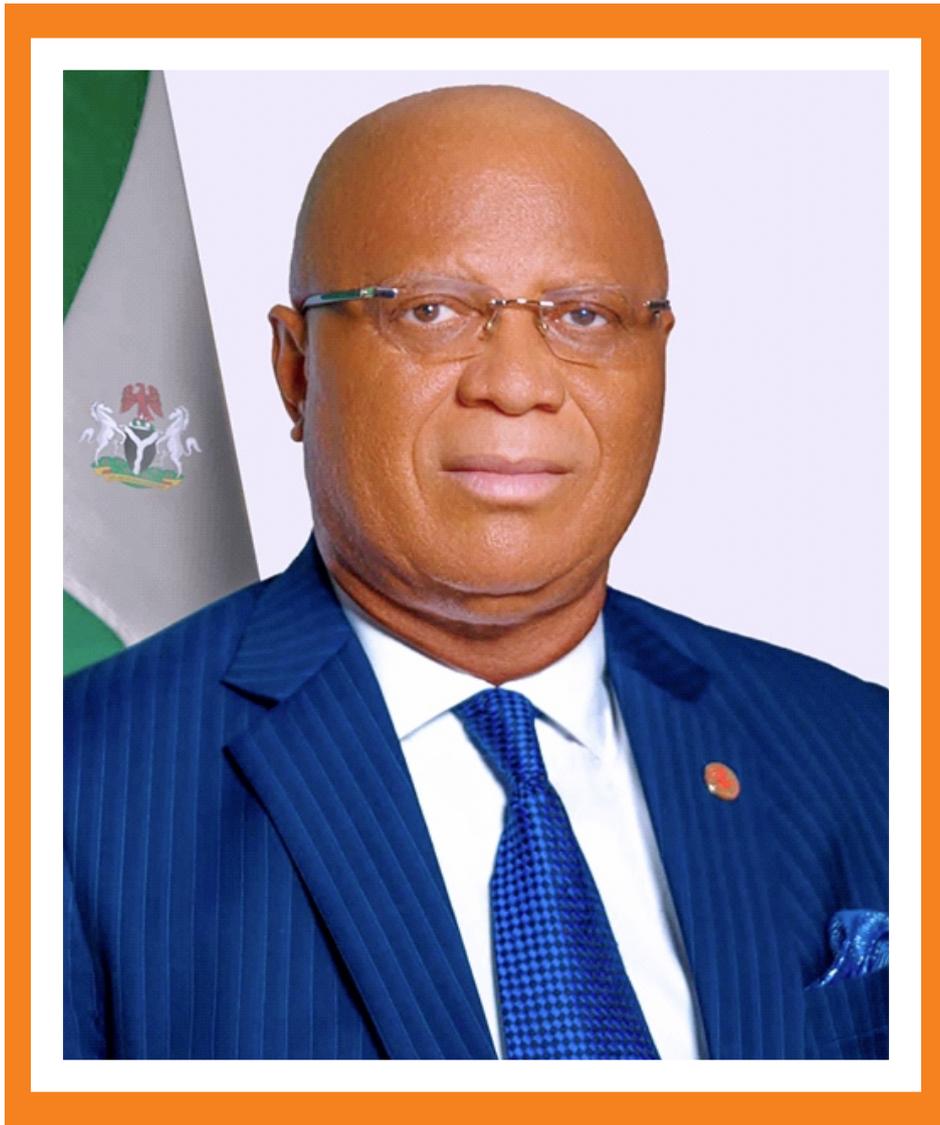


**MINISTRY OF  
BUDGET AND ECONOMIC PLANNING**

**AKWA IBOM STATE  
2026 CITIZENS' BUDGET**

# Contents

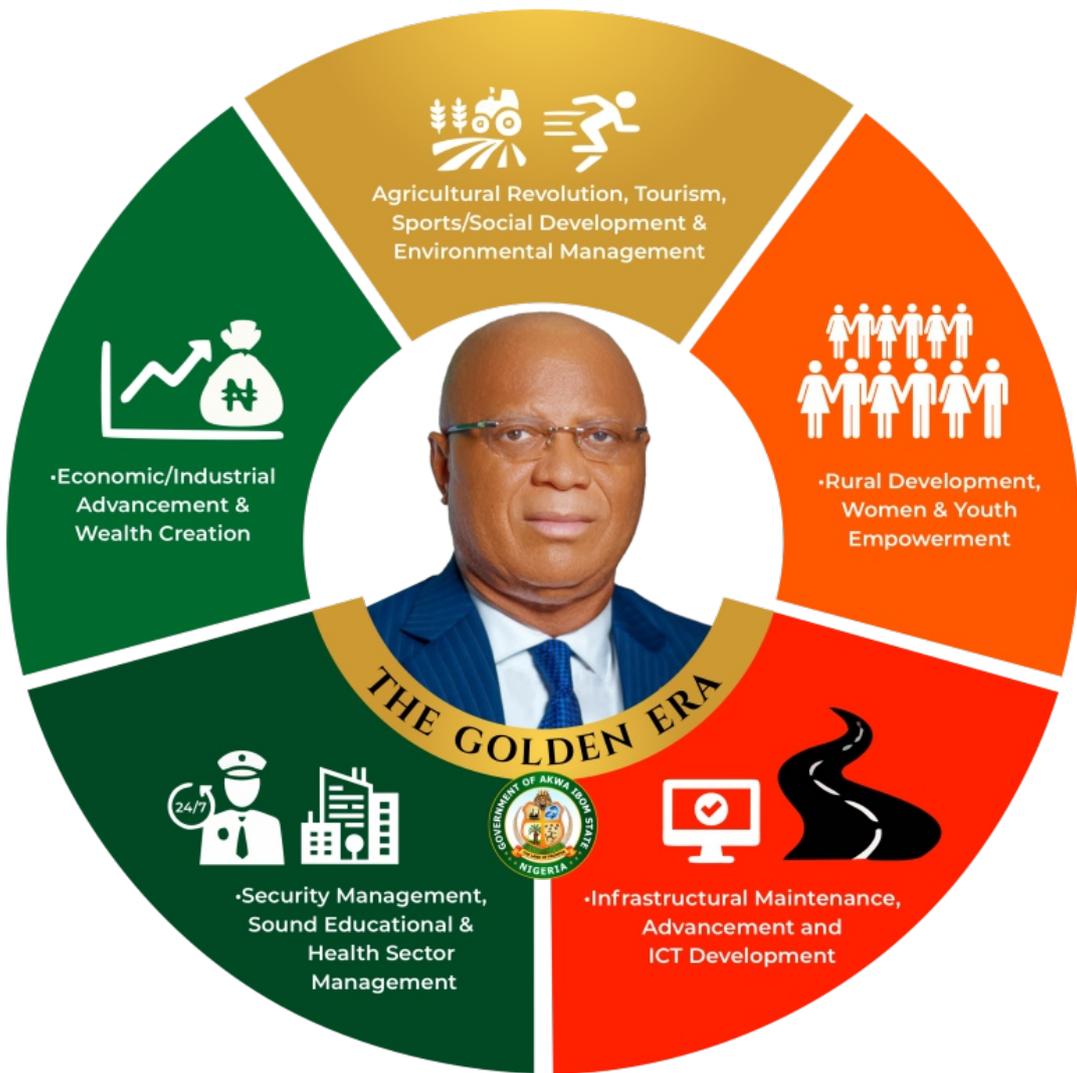
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HIS EXCELLENCY  
**PASTOR UMO BASSEY ENO Ph.D**  
GOVERNOR OF AKWA IBOM STATE



# THE GOVERNOR'S MANDATE



## The ARISE Agenda

# THE PEOPLE'S BUDGET OF EXPANSION AND GROWTH

# 2026 CITIZENS' BUDGET

## “The Governor’s Statement”

### THE POLICY OBJECTIVES OF THE 2026 BUDGET

The policy thrust of the 2026 budget, which is titled **THE PEOPLE'S BUDGET OF EXPANSION AND GROWTH** is anchored on the **ARISE** Agenda of the present administration. This includes;

- a) Strengthen food security and sufficiency by expanding mechanized agriculture small-holder producers and promote value chains. Income earning potentials of rural households will be enhanced through home farm schemes, provision of access to farm inputs, credit and extension services as well as agro-processing support.
- b) Improve living conditions in rural areas. Government will electrify rural communities, upgrade and construct rural roads, renovate primary healthcare facilities and build modern markets, schools, recreation facilities to improve quality of lives in the rural areas.
- c) Complete ongoing flagship infrastructure project including roads, bridges, aviation, health facilities and begin new ones critical for connectivity, trade, investment and job creation.
- d) Strengthen internal security architecture including community-based initiatives, digital surveillance and water ways protection to ensure peace and protect lives and property.
- e) Improve the quality, accessibility and relevance of education at all levels, through equipping of schools, training and re-training of dedicated teachers, expanding ICT capability and facilitating inclusive access for vulnerable groups.

- f) Promote economic diversification and support MSME: government will continue to create jobs for citizens and enlarge that part of economic prosperity by expanding opportunities for growth in business, leisure and tourism as well as continue to attract foreign investment by creating a business-friendly environment.
- g) Invest in human capital development and social inclusion: targeted programs will be developed for vulnerable groups including women, children and persons with disabilities to promote social equity.
- h) Invest in renewable energy projects and waste to wealth initiatives to reduce green-house gas emission, create green jobs and promote environmental sustainability.
- i) Promote accountability, transparency, fiscal discipline and value for money. Adhere to the State Fiscal Responsibility and Public Procurement laws, minimize wastages, leakages and corruption and publish regular accessible reports to stakeholders.
- j) Enhancement of transportation system in the State through provision of Compressed Natural Gas (CNG) buses and construction of marine aluminum passenger ferry boat.
- k) Promote tourism investment to transform the State Economy from crude oil-dependent into a diversified and vibrant service economy.
- l) Invest strategically in tourism to diversify the State economy, create employment opportunities, boost Internally Generated Revenue (IGR)
- m) Completion of Ibom Medical City and rehabilitation of secondary and primary health facilities in the State. Efforts will be made to recruit and train medical personnel, expand insurance coverage and integrate Public Private Partnership (PPP) projects.
- n) The State will invest in youth development initiatives such as youth development centers in thirty-one (31) Local Government Areas to harness the potential of the young population for economic growth.
- o) Streamline the tax system to reduce redundancies, improve compliance and enhance business confidence as well as continue to leverage technology to track high income earners and formalize the informal sector to ensure fair taxation without stifling business growth.

# Foreword



It is with a deep sense of responsibility and excitement that I present the 2026 Citizens' Budget for Akwa Ibom State, titled "The People's Budget of Expansion and Economic Growth." This document represents a critical step in our state's journey toward sustainable economic growth, social development, and improved living standards for all.

Our projections are underpinned by a realistic oil benchmark of \$64.85 per barrel and a production target of 1.84 million barrels per day. Given the current macroeconomic climate, we have utilized an exchange rate of ₦1,512/US\$. These parameters ensure that our ₦1.58 trillion fiscal plan—which allocates a significant 75% to Capital Expenditure—remains both ambitious and achievable.

"The People's Budget of Expansion and Economic Growth" is the primary engine for the next phase of the ARISE Agenda. Our focus for 2026 includes:

- \* Expansion of Infrastructure: Completion of major road networks
- \* Economic Growth through Agriculture: Scaling the ARISE Home Farm Scheme and mechanized farming to ensure food security and lower the cost of living.
- \* Human Capital: Strengthening the digital economy through the

ARISE ICT Hubs and providing direct support to MSMEs to stimulate local trade.

This year, we have revolutionized our approach to transparency by ensuring that the inputs of our citizens from all 31 Local Government Areas, gathered during our town hall engagements, are central to our spending priorities. With the implementation of the Treasury Single Account (TSA), we are guaranteeing that every naira is accounted for and directed toward projects that improve your lives.

I invite you to study this document, track our progress, and hold us accountable. This is your budget, designed for your growth. Together, let us expand the frontiers of our state and build an Akwa Ibom that remains a beacon of peace and industrial excellence.

**DR NSIKAN LINUS NKAN**  
*HONOURABLE COMMISSIONER*  
*MINISTRY OF BUDGET AND ECONOMIC PLANNING*

## INTRODUCTION

A Citizen Budget is a simple and less technical version of a Government budget specifically designed to present key information that is understandable by the General Public in line with the States Fiscal Transparency, Accountability and Sustainability (SFTAS) requirements. Citizens' Budget can vary widely in terms of content and length and can be presented in a number of ways; ranging from a simple brochure to a comprehensive report.

In a representative democracy, every responsible citizen has the right to know how the State's resources are being expended in the delivery of public infrastructure and services. Hence, Citizens' Budget should be accessible by the general public, including being published online on official State website.

## BUDGET GLOSSARY

### BUDGET

A government budget is a document prepared by the government showing its anticipated Revenue and proposed Spending for the coming financial year. Usually, the budget is presented to legislature (the people's representative) for approval before such budget can be implemented.

### EXPENDITURE

An expenditure represents a payment with either cash or credit to purchase goods or services.

**Recurrent Expenditure** – all payments other than for capital assets, including goods and services, (wages and salaries), interest payments, subsidies and transfers.

**Capital Expenditure** – payments for acquisition of fixed capital assets, stock, land or intangible assets. A good example would be building of schools, hospitals or roads. However, it is important to note that much donor-funded “capital” expenditure, though referring to projects, includes spending on non-capital payments.

### FUNDING OF BUDGET

**Foreign Grants** – all non-repayable unrequited payments from governments or international organizations, including budget support, project grants or debt relief.

**Government Revenue** – includes government tax, non-tax revenue (property income, administration fees, fines) and capital revenue (sales of assets or stocks), etc.

#### **AUTHORITY TO SPEND BUDGET**

Appropriation is a law that authorizes the spending of government funds. It is a law that gives Government the right to spend public money on behalf of the citizens. Budget is also called Appropriation Act.

#### **GRANTS**

Grants are non-repayment fund or products given to a person, business, government or other organization under certain conditions. Some of the conditions is that, it is to be used for a specific purpose; certain specified standards must be followed in the disbursement and use of the grant; and/or the grantee must provide a proportional contribution. This is different from a donation, which is money give for general use without any stipulation as to what it must be used for. Grants could be internal or external.

#### **LOANS**

A loan is money, property or other material goods given to another party for use, which must be repaid with interest. It is a type of debt. The borrower repays the lender the money loaned according to the agreement reached between them before the loan is given. Loans may come from domestic (internal) or foreign (external) sources.

#### **INTEREST PAYMENT**

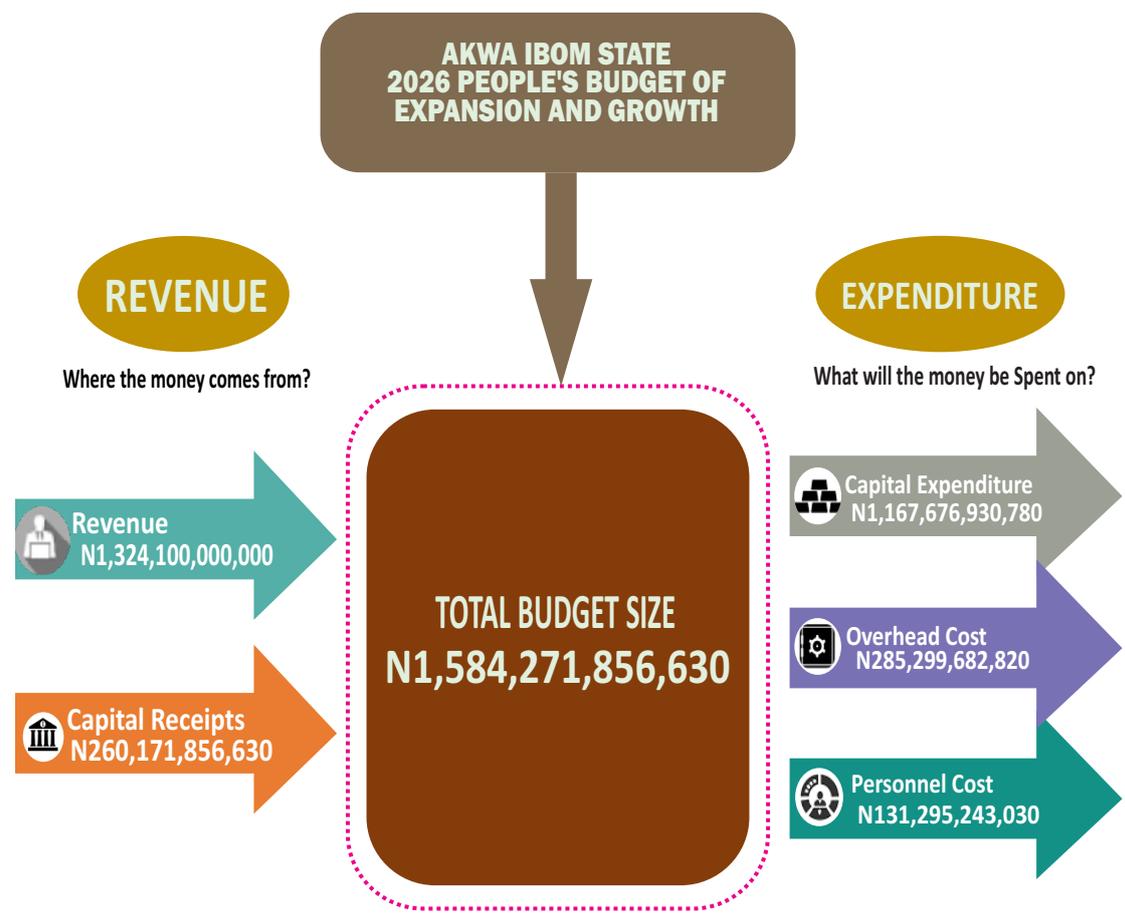
These are payment on loans received, determined by the agreed Interest Rate.

# AKWA IBOM STATE 2026 CITIZENS BUDGET

## Peoples Budget of Expansion and Growth

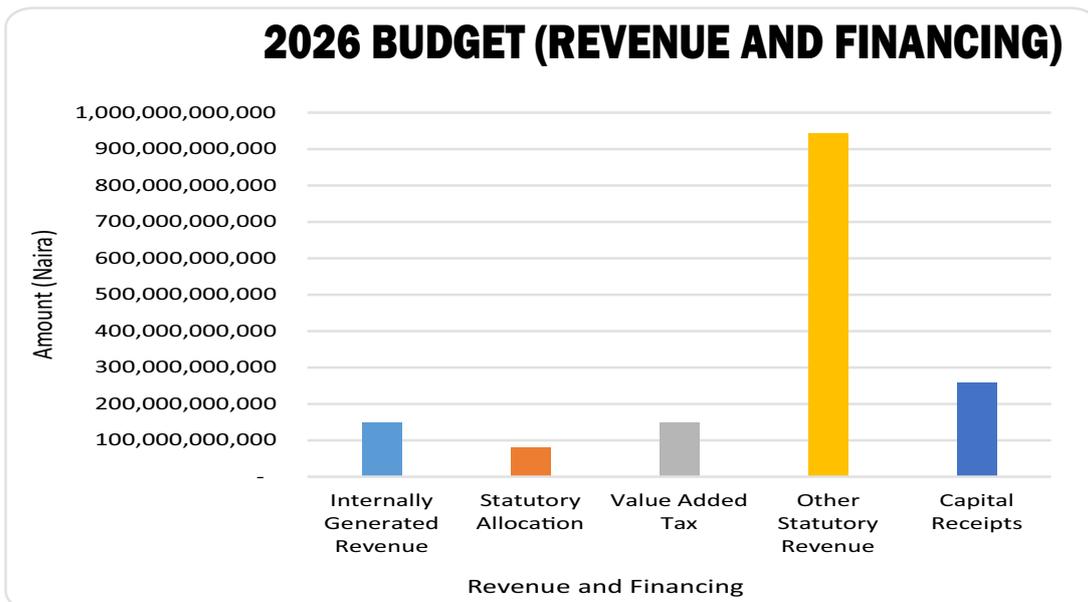
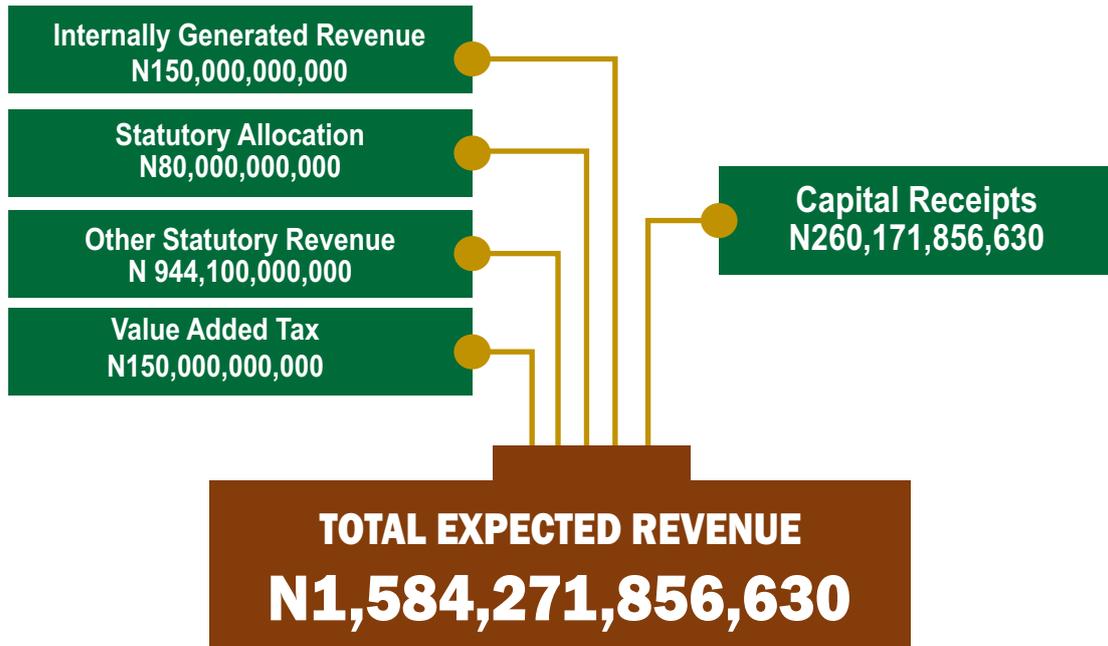
### Overview of Budget Framework

The Akwa Ibom State approved 2026 budget has a total expenditure size of N1,584,271,856,630.



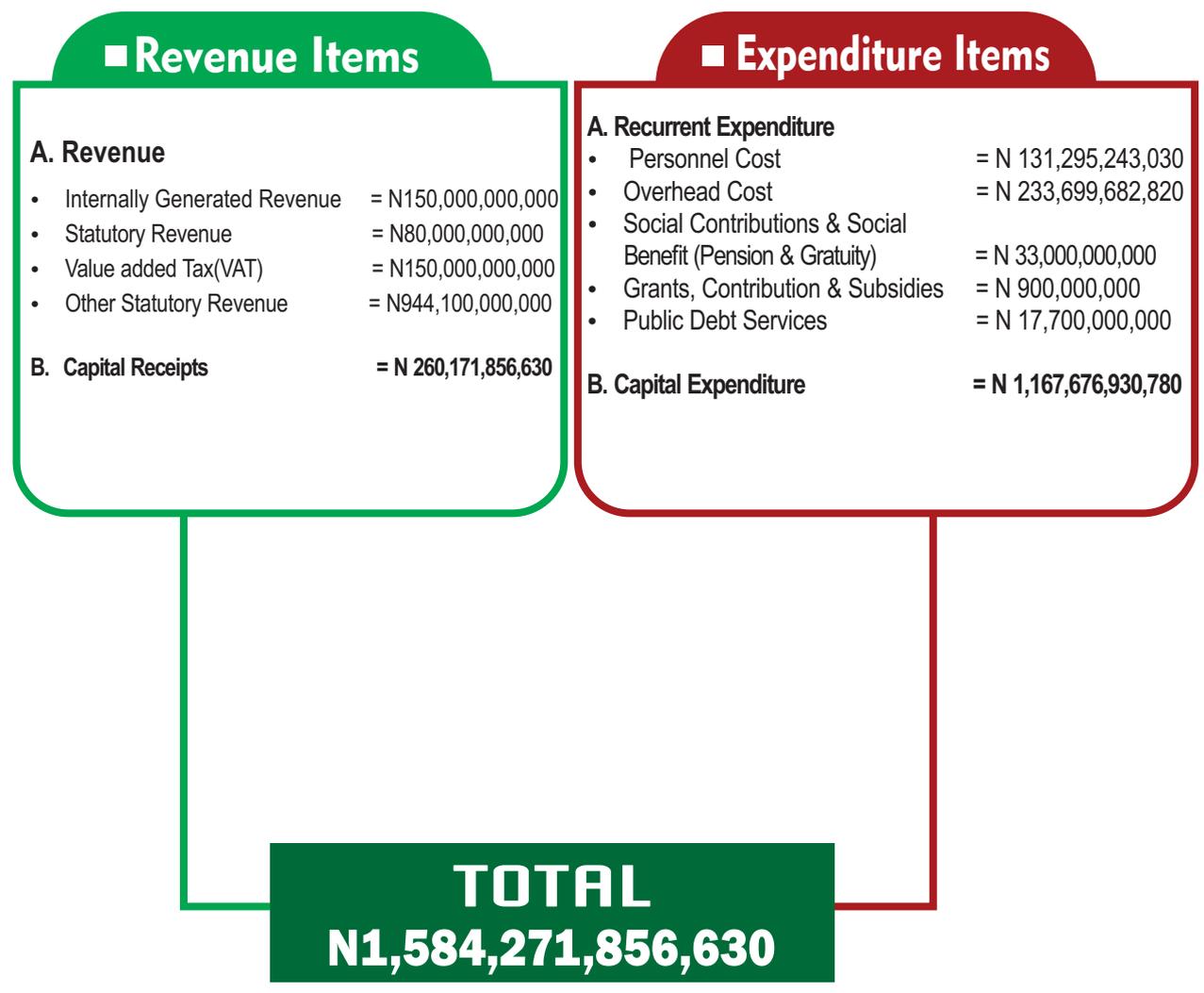
## WHERE WILL THE MONEY COME FROM?

1. Revenue - N1,324,100,000,000
2. Capital Receipts - N260,171,856,630



## 2026 BUDGET SUMMARY

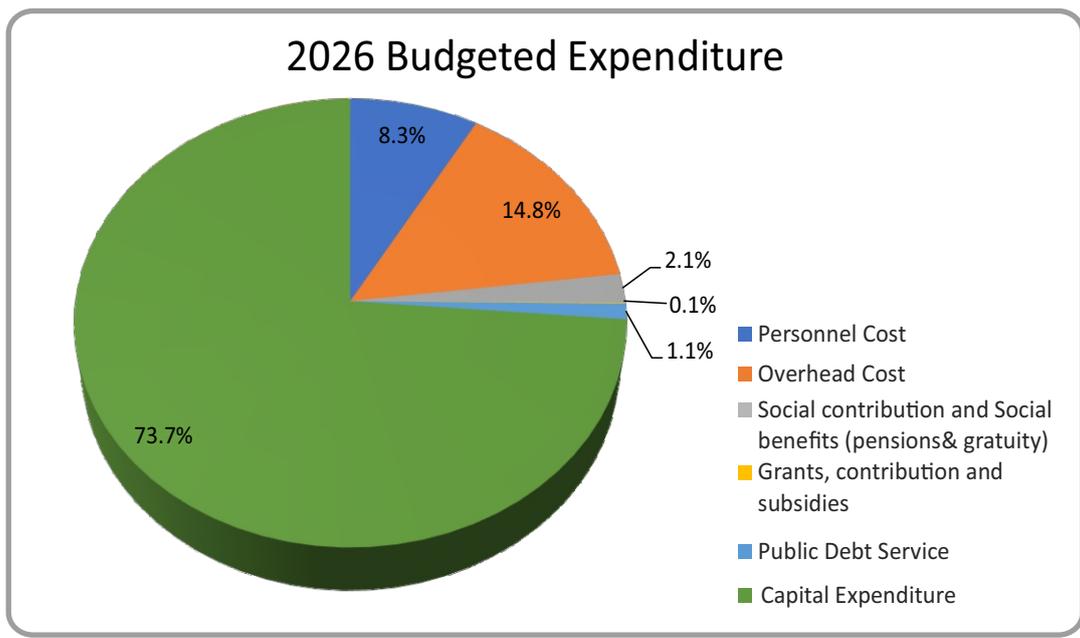
### Breakdown of Revenue and Expenditure



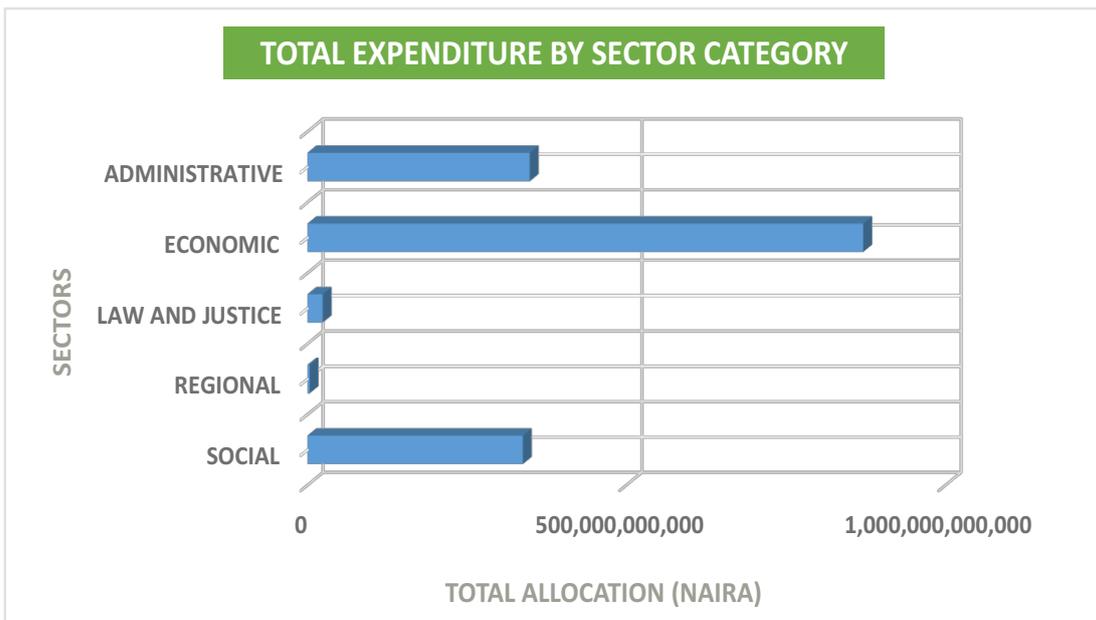
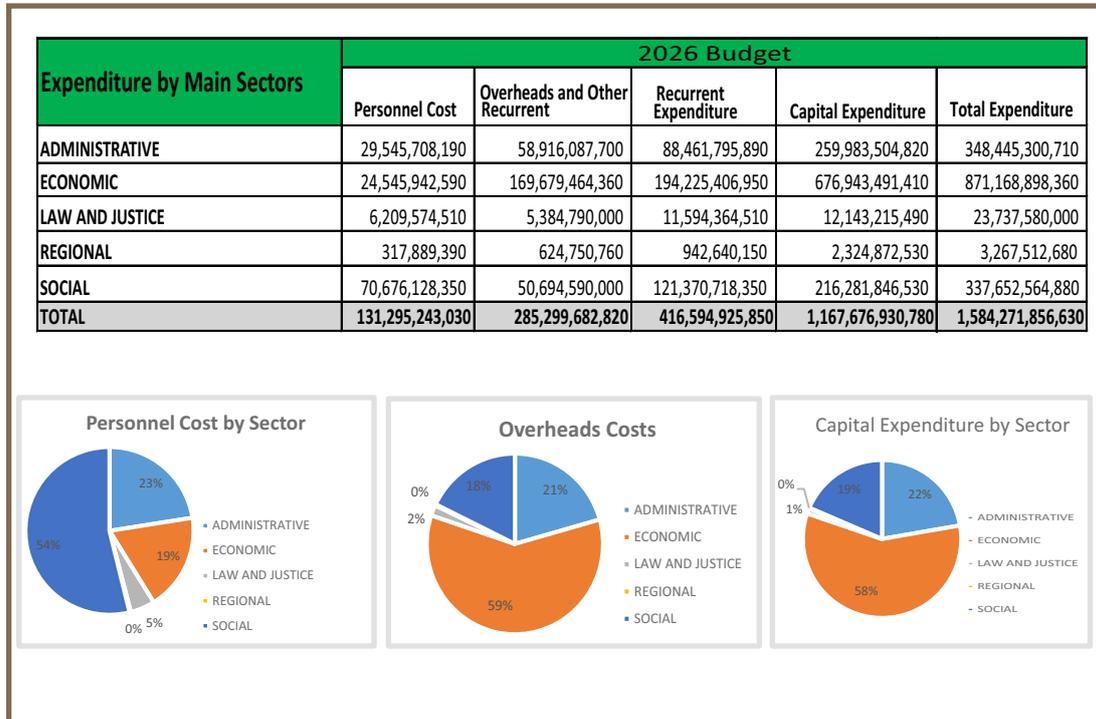
## WHAT WILL THE MONEY BE SPENT ON?

1. Personnel Costs (Salaries, Wages, Allowances, Social Benefits, Social Contributions and Other Recurrent Items).
2. Overheads Costs (operational and maintenance).
3. Capital Expenditure (projects).

Expenditure	2026 Budget Target
<b>Recurrent Expenditure</b>	
Personnel Cost	<b>131,295,243,030</b>
Overhead Cost	<b>233,699,682,820</b>
Social contribution and Social benefits (pensions& gratuity)	<b>33,000,000,000</b>
Grants, contribution and subsidies	<b>900,000,000</b>
Public Debt Service	<b>17,700,000,000</b>
<b>Total Recurrent Expenditure</b>	<b>416,594,925,850</b>
<b>Total Capital Expenditure</b>	<b>1,167,676,930,780</b>
<b>Total Expenditure</b>	<b>1,584,271,856,630</b>



## Expenditure by Main Sectors of Government



## ARISE PRIORITY PROJECTS

S/N	IMPLEMENTING AGENCY	PROJECT TITLE	APPROVED PROVISION 2026 N
1	AKWA IBOM STATE INVESTMENT CORPORATION	AKICORP INVESTMENT HOUSE	2,500,000,000.00
2	AKWA IBOM STATE INVESTMENT CORPORATION	CONSTRUCTION OF IBOM TOWER (LAGOS) 18 STORY BUILDING APARTMENT WITH COMMERCIAL ACTIVITIES	15,049,177,810.00
3	AKWA IBOM STATE UNIVERSAL BASIC EDUCATION BOARD	CONSTRUCTION OF MODEL PUBLIC PRIMARY SCHOOLS (PHASE II)	7,000,000,000.00
4	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	BUILDING AND REHABILITATION OF 10 NO. PRIMARY HEALTH CENTRES ACROSS THE STATE	4,000,000,000.00
5	MINISTRY OF AGRICULTURE	AKWA IBOM INTEGRATED MODEL FARM PROJECT, NSIT UBIUM	8,000,000,000.00
6	MINISTRY OF AGRICULTURE	AGRICULTURAL FINANCING FOR FARMERS IN THE STATE	1,720,000,000.00
7	MINISTRY OF AGRICULTURE	CONSTRUCTION OF AN EQUIPMENT LEASING YARD AT EKPRI NSUKARA, UYO LGA	1,500,000,000.00
8	MINISTRY OF AGRICULTURE	ESTABLISHMENT OF AN INTEGRATED FARM IN INI LGA (IKOT EKPENE SENATORIAL DISTRICT)	3,000,000,000.00
9	MINISTRY OF EDUCATION	CONSTRUCTION OF 3 NO PILOT MODEL SECONDARY SCHOOL IN THE STATE	10,000,000,000.00
10	MINISTRY OF EDUCATION	ESTABLISHMENT/REMODELLING OF PRIMARY, SECONDARY AND TECHNICAL SCHOOLS	2,135,000,000.00
11	MINISTRY OF ENVIRONMENT AND MINERAL RESOURCES	CONSTRUCTION OF ARISE PALM RESORT (RECREATIONAL/ BUILDING AND OTHER FACILITIES) AT DOMINIC UTUK	10,000,000,000.00
12	MINISTRY OF ENVIRONMENT AND MINERAL RESOURCES	GULLY EROSION / FLOOD CONTROL (STATEWIDE)	8,000,000,000.00
13	MINISTRY OF HEALTH	CONSTRUCTION/EQUIPPING OF AKWA IBOM STATE UNIVERSITY TEACHING HOSPITAL (AKSUTH), AWA, ONNA	1,700,000,000.00
14	MINISTRY OF HEALTH	REHABILITATION/CONSTRUCTION OF DOCTORS QUARTERS AT SECONDARY HEALTH FACILITIES AND PRIMARY HEALTH CENTRES ACROSS THE STATE	4,260,000,000.00
15	MINISTRY OF HEALTH	CONSTRUCTION OF IBOM INTERNATIONAL HOSPITAL	100,000,000,000.00
16	MINISTRY OF HOUSING	CONSTRUCTION OF RESIDENTIAL QUARTERS AT AKWA IBOM STATE UNIVERSITY, IKOT AKPADEN	4,400,000,000.00
17	MINISTRY OF HOUSING	COMPLETION OF GRACE ESTATE AT IKONO/ IBIONO IBOM LGAs, PHASE1	1,730,000,000.00
18	MINISTRY OF HOUSING	CONSTRUCTION OF EXECUTIVE QUARTERS	7,500,000,000.00
19	MINISTRY OF HOUSING	CONSTRUCTION OF ARISE SHOPPING CITY PROJECT AT IBESIKPO ASUTAN LGA, PHASE 1	1,000,000,000.00
20	MINISTRY OF HOUSING	CONSTRUCTION OF MEDICAL VILLAGE RESIDENTIAL ESTATE	8,200,000,000.00
21	MINISTRY OF HOUSING	CONSTRUCTION OF AVIATION HOUSING ESTATE	5,977,947,750.00
22	MINISTRY OF HOUSING	CONSTRUCTION OF GOVERNOR'S OFFICE ANNEX, UYO	1,350,000,000.00
23	MINISTRY OF HOUSING	JUDICIARY VILLAGE, PHASE 1	9,500,000,000.00
24	MINISTRY OF HOUSING	CONSTRUCTION OF LEGISLATIVE QUARTERS	7,500,000,000.00
25	MINISTRY OF HUMANITARIAN AFFAIRS	CONSTRUCTION OF ARISE COMPASSIONATE HOMES ACROSS THE STATE (PHASE 2)	3,000,000,000.00

26	MINISTRY OF INFORMATION	CONSTRUCTION OF AKBC HOUSE	16,250,000,000.00
27	MINISTRY OF INTERNAL SECURITY AND WATER WAYS	CONSTRUCTION OF CORRECTIONAL FACILITY AT NUNG UKIM IKONO	2,500,000,000.00
28	MINISTRY OF INTERNAL SECURITY AND WATER WAYS	COMMAND AND CONTROL CENTRE	2,000,000,000.00
29	MINISTRY OF INTERNAL SECURITY AND WATER WAYS	POLICE COUNTER TERRORIST UNIT BARRACKS, NSIT UBIUM	5,000,000,000.00
30	MINISTRY OF JUSTICE	CONSTRUCTION OF COURT OF APPEAL COMPLEX IN UYO	5,000,000,000.00
31	MINISTRY OF LANDS	PROVISION OF CENTRAL SEWAGE, POWER AND WATER RETICULATION AT DAKKADA LUXURY ESTATE	2,000,000,000.00
32	MINISTRY OF LANDS	PROVISION OF SITES AND SERVICES AT DAKKADA LUXURY ESTATE, IBIAKU	4,500,000,000.00
33	MINISTRY OF LANDS	PROVISION OF SITES AND SERVICES AT INDUSTRIAL PARK, ITAM	4,300,000,000.00
34	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	CONSTRUCTION OF IBOM DEEP SEAPORT/ INDUSTRIAL CITY	7,359,999,900.00
35	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	CONSTRUCTION OF HOTEL APARTMENT AT AKWA IBOM HOUSE, ABUJA	5,000,000,000.00
36	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	AIRPORT PROJECTS	18,600,000,000.00
37	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	CONSTRUCTION OF IBOM INTERNATIONAL HOTEL, UYO	11,326,369,740.00
38	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	COMPLETION OF IBOM INTERNATIONAL CONVENTION CENTRE, UYO	50,000,000,000.00
39	MINISTRY OF SPORTS	ESTABLISHMENT OF ARISE SPORTS ACADEMY IN EKET	10,500,000,000.00
40	MINISTRY OF TRADE AND INVESTMENT	INTERNATIONAL MARKET & LOGISTIC PARK	6,850,000,000.00
41	MINISTRY OF TRANSPORT	CONSTRUCTION OF MODERN/ SMART BUS STOPS	910,000,000.00
42	MINISTRY OF TRANSPORT	UYO METROPOLITAN TOWNSHIP TRANSPORT SCHEME	1,500,000,000.00
43	MINISTRY OF TRANSPORT	PURCHASE OF CNG BUSES AND OPERATION OF A MODERN CITY BUS TRANSPORTATION SYSTEM WITH MOT LINE	2,037,461,310.00
44	MINISTRY OF TRANSPORT	CONSTRUCTION OF TERMINAL BUILDING/ JETTY	5,000,000,000.00
45	MINISTRY OF TRANSPORT	DEVELOPMENT OF THE STATE MARITIME SECTOR THROUGH THE CONSTRUCTION OF JETTY, SHORE PROTECTION, FERRY	5,274,197,910.00
46	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 10KM KAMPA-EMEREOKE- IKONTA- OBIANGA ROADS WITH BRIDGES IN EASTERN OBOLO LGA	2,500,000,000.00
47	MINISTRY OF WORKS & FIRE SERVICE	PROCUREMENT OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS (STATEWIDE) PHASE III	2,500,000,000.00
48	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 13.6KM ORUKIM - UNYENGHE - UNIVERSAL ENERGY ROAD TO IBOM DEEP SEAPORT WITH 2NO. BRIDGES OF 30M AND 60M SPANS IN MBO LOCAL GOVERNMENT AREA	2,500,000,000.00

49	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 13.50KM IKOT AKPADEN - OKOROETE - IKO ROAD WITH 2NO. 20M SPAN BRIDGE IN MKPAT ENIN/EASTERN OBOLO LGAS	2,500,000,000.00
50	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 21.5KM IKOT ANYAN EDIENE - IKOT NTIA- URUA NTIA - IKOT NSEYEN - NKWOT - NNUNG UKIM ROAD	3,000,000,000.00
51	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 13.2KM EDO - ITAK AFAHA ROAD (ACCESS TO THE SEA) IN ESIT EKET LGA	3,000,000,000.00
52	MINISTRY OF WORKS & FIRE SERVICE	DUALIZATION OF 8.250KM NUNG UDOE - AFAHA OFFIONG ROAD (SECTION 1A)	3,000,000,000.00
53	MINISTRY OF WORKS & FIRE SERVICE	DUALIZATION OF 4.30KM UYO VILLAGE ROAD WITH 2NOS. 13M X 20M SPAN BRIDGE AND RECLAMATION OF GULLY EROSION SITE WITH REFORCED CONCRETE PARKING PLATFORM FOR REFUSE DUMP TRUCKS IN UYO L.G.A	3,000,000,000.00
54	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 20KM INTERNAL ROADS NETWORK WITHIN ORON URBAN IN ORON LGA	3,000,000,000.00
55	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF NDONEYO - IKOT AKPATEK - IKWE-ODIO ROAD WITH 4NO. BRIDGES AND A FLYOVER IN ONNA/EKET LGAS LGA	3,000,000,000.00
56	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 10.9KM NSAI USE - USE IKOT AMAMA - IBIAKU IKOT ESIFA - ITONG MMONG - NKWOT EDEM EDET ROAD AND SPUR WITH 2NOS 40M SPAN BRIDGES IN IBIONO/IKONO LOCAL GOVERNMENT AREAS, AKWA IBOM STATE	3,000,000,000.00
57	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF BRIDGE AT 6NO. LOCATIONS ON RING ROADS III, CONSTRUCTION OF SERVICE LANE WALKWAY, DISCHARGE DRAIN AT NWANIBA ROAD BY RING ROAD III INTERSECTION AND CONSTRUCTION OF 2.5KM LINK ROADS	3,000,000,000.00
58	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 12.8KM ( PHASE II) IKOT UKPO INUA - IKOT ETNGE NDON ATAN IKPE ROAD WITHSPURS AND 1NO. 15M SPAN BRIDGE IN IKOT ABASI.	3,000,000,000.00
59	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 13.5KM IBEKWE AKPANYA - IKOT UNYA - IKOT EDA - IFFE TOWN - IKOT ABASI AKPAN - EKPUK ROAD IN MKPAT ENIN	3,000,000,000.00
60	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 18.0KM IKOT AKPADEN - IBEKWE AKPANYA ROAD IN MKPAT ENIN LGA	3,500,000,000.00
61	MINISTRY OF WORKS & FIRE SERVICE	OUTFALL DRAINAGE SYSTEM FOR ITAM INDUSTRIAL PARK	4,000,000,000.00
62	MINISTRY OF WORKS & FIRE SERVICE	DUALIZATION OF 7.90KM AFAHA OFFIONG - MBIOKPORO/IKOT OBIO NDUJA ROAD WITH 20 METRES SPAN BRIDGE (SECTION 2A)	4,000,000,000.00
63	MINISTRY OF WORKS & FIRE SERVICE	DUALIZATION OF 8.130KM AFAHA OFFIONG - AFAHA NSIT ROAD WITH SPUR (SECTION 1B)	4,000,000,000.00
64	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 30KM OF INTERNAL ROAD NETWORK WITH STREET LIGHTS AND DRAINS IN IKOT EKPENE LGA	4,000,000,000.00

65	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 9.3KM DUAL RIGID PAVEMENT INTERNAL ROAD NETWORK IN ITAM INDUSTRIAL PARK, ITU LGA, AKWA IBOM STATE	4,000,000,000.00
66	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 2.15KM DUAL CARRIAGE RIGID PAVEMENT AND REHABILITATION OF 0.8KM DUAL CARRIAGE FLEXIBLE PAVEMENT INTERNAL ROADS NETWORK IN ITAM DAKKADA INDUSTRIAL PARK, ITU LGA, AKWA IBOM STATE	4,000,000,000.00
67	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 5.82KM INTERNAL ROADS IN IKOT EKPENE UDO (PHASE I) IN NSIT UBIUM LGA	4,000,000,000.00
68	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 10KM EKPENE IKPAN - IKOT OFFIOK NSIT - UKAT NSIT - MBIOKPORO NSIT WITH SPUR TO OBOYO IKOT ITA IN NSIT IBOM LGA	4,000,000,000.00
69	MINISTRY OF WORKS & FIRE SERVICE	DUALIZATION OF 10.223KM IKOT OBIO NDUJA - IKOT IMO - ITRETO ROAD (SECTION 2B)	4,500,000,000.00
70	MINISTRY OF WORKS & FIRE SERVICE	EMERGENCY ELECTRICAL INTERVENTION PROJECTS (STATEWIDE)	4,500,000,000.00
71	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF 28.1KM NUNG UDOE JUNCTION- IKOT EKWERE _IKOT UBO EAST WEST ROAD	4,500,000,000.00
72	MINISTRY OF WORKS & FIRE SERVICE	DUALIZATION OF 16.1KM NUNG UDOE - AFAHA NSIT ROAD WITH 4KM OUTFALL DRAIN IN IBESIKPO ASUTAN/NSIT IBOM AND NSIT UBIUM LGAS.	5,000,000,000.00
73	MINISTRY OF WORKS & FIRE SERVICE	DUALIZATION OF 13.5KM OKOPEDI - ORON ROAD BY EAST-WEST ROAD. (PHASE II)	5,000,000,000.00
74	MINISTRY OF WORKS & FIRE SERVICE	SPUR A: DUALIZATION OF 2.483KM IKOT EKPENE UDO - OFRIYO ROAD WITH 120M SPAN BRIDGE	6,000,000,000.00
75	MINISTRY OF WORKS & FIRE SERVICE	REHABILITATION AND RESURFACING OF 14.28KM IKOT UBO-ODOT ROAD IN NSIT UBIUM AND NSIT ATAI LGA'S	6,000,000,000.00
76	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF PHASE I 11.71KM INTERNAL ROADS WITH 2 NO 15M BRIDGE IN OBOT AKARA LGA	6,000,000,000.00
77	MINISTRY OF WORKS & FIRE SERVICE	DUALIZATION OF 18.4KM AFAHA OFFIONG - IKOT EKPENE UDO - ITRETO ROAD WITH OUTFALL DRAIN IN NSIT IBOM/NSIT UBIUM LGAS	8,000,000,000.00
78	MINISTRY OF WORKS & FIRE SERVICE	DUALIZATION OF 11.617KM IKOT IMO – IKOT EKPENE UDO – OKON EKET ROAD	12,000,000,000.00
79	MINISTRY OF WORKS & FIRE SERVICE	CONSTRUCTION OF GOVERNMENT HOUSE COMPLEX PERIMETER ROAD AND RECLAMATION/ CONSTRUCTION OF RAVINE CONTROL FACILITIES AROUND THE COMPLEX INCLUDING FENCE WORK, UYO.	12,000,000,000.00
80	MINISTRY OF WORKS & FIRE SERVICE	DUALIZATION OF 7.868KM RING ROAD 3 FROM IDORO ROAD TO IKOT EKPENE ROAD IN UYO AND IBIONO IBOM LOCAL GOVERNMENT AREAS	13,000,000,000.00
81	MINISTRY OF WORKS & FIRE SERVICE	RE-AWARD OF CONTRACT FOR DUALIZATION OF 14.5KM AIRPORT - OKOPEDI ROAD IN NSIT ATAI AND OKOBO LOCAL GOVERNMENT AREAS	15,000,000,000.00
82	MINISTRY OF YOUTH DEVELOPMENT	DEVELOPMENT OF NYSC CAMP & PROVISION OF FACILITIES	5,150,000,000.00
83	MINISTRY OF YOUTH DEVELOPMENT	CONSTRUCTION OF YOUTH FRIENDLY CENTRES (YFCS) IN 21 NO L.G.A IN AKWA IBOM STATE	10,500,000,000.00
84	MINISTRY OF CULTURE & TOURISM	DEVELOPMENT OF IBENO BEACH INTO A WORLD CLASS TOURIST CENTER AT INUA EYET IKOT IN LINE WITH THE ARISE	3,000,000,000.00

## WHICH CITIZENS NOMINATED PROJECTS HAVE BEEN INCLUDED IN THE BUDGET?

### APPROVED PROJECTS FROM THE TEN FEDERAL CONSTITUENCIES' NEEDS DOCUMENTS

S/N	PROJECT DESCRIPTION	LGA	APPROVED PROVISION 2026 ₦	IMPLEMENTING AGENCY
1	Construction of 18.97km Abak 10-Ibiakpan - Abbiakpo Otoro - Manta Road with Spur in Abak L.G.A	Abak	2,000,000,000.00	Ministry of Works and Fire Service
2	Construction of 10Km Kampa-Emereoke- Ikonta- Obianga roads with Bridges in Eastern Obolo	Eastern Obolo	2,500,000,000.00	Ministry of Works and Fire Service
3	Construction of 17Km Ikot Ibiok – Ukpenekang – Ndito Eka Iba Road in Eket L.G.A	Eket	1,000,000,000.00	Ministry of Works and Fire Service
4	Construction of 13.2Km Edo-Itak Afaha Road (Access to the Sea) in Esit Eket L.G.A	Esit Eket	3,000,000,000.00	Ministry of Works and Fire Service
5	Construction of Afaha Ikot Ebak Urua Nkokoro-Urua Akpan-Okpo Ewa-Urua Ebom-CKC Odoro Ikot Road in Essien Udim	Essien Udim	800,000,000.00	Ministry of Works and Fire Service
6	Construction of Uwa-Urua Edet OboNto Edino Road in Essien Udim L.G.A.	Essien Udim	800,000,000.00	Ministry of Works and Fire Service
7	7km Utu Etim Ekpo, Etok Uruk Eshiet – Ika in Etim Ekpo L.G.A	Etim Ekpo	800,000,000.00	Ministry of Works and Fire Service
8	Construction of Efa-Ikot Ese-Ikot Ibok-Ikot Mfon - Ndiya (Nsit Ubium LGA) Road with one 120 Metres bridge in Etinan	Etinan	1,000,000,000.00	Ministry of Works and Fire Service
9	Development of Ibeno Beach into a World Class Tourist center at Inua Eyet Ikot in line with the Arise Blue Economy Agenda of the Government	Ibeno	3,000,000,000.00	Ministry of Culture and Tourism
10	Construction of Mbierebe Obio - Ikot Iko - Ring Road 4 in Ibesikpo Asutan L.G.A	Ibesikpo Asutan	1,200,000,000.00	Ministry of Works and Fire Service
11	Construction of NSA ASI, Ikot Obio ASa, Ikot Eshiet, Ikot Antia Obio Uyai, Ikot Uba Itukho, Ikot Ekpe and Aka Ikot Udo Eno road in Ibiono Ibom L.G.A.	Ibiono Ibom	800,000,000.00	Ministry of Works
12	7km Utu Etim Ekpo, Etok Uruk Eshiet, Ikot Osukpong Road in Ika L.G.A	Ika	800,000,000.00	Ministry of Works and Fire Service
13	Construction of Ikot Enuu – Ikot Akpan – Ikot Idaha – Ikot Odu – Ibiaku Ikot Edet – Ikot Akpa Ekpuk Road in Ikono L.G.A.	Ikono	800,000,000.00	Ministry of Works
14	Dualization of Ette-Ikot Abasi Road in Ikot Abasi L.G.A	Ikot Abasi	2,000,000,000.00	Ministry of Works and Fire Service

S/N	PROJECT DESCRIPTION	LGA	APPROVED PROVISION 2026 ₦	IMPLEMENTING AGENCY
15	Construction of 30km of Internal road network with street lights and drains in Ikot Ekpene L.G.A	Ikot Ekpene	4,000,000,000.00	Ministry of Works
16	Oduk - Edem Idim Ibakesi – Usuk – Ibakesi - Odoro Ikpe road in Ini L.G.A.	Ini	800,000,000.00	Ministry of Works and Fire Service
17	Construction of Ekid Itam – Ikot Ayan – Ifiayong Obot- Ikot Esia – bokondo (oku Iboku) Road in Itu L.G.A.	Itu	800,000,000.00	Ministry of Works
18	Construction of 7.6km Ubotuong-Usuk Effiat Road in Mbo L.G.A	Mbo	1,200,000,000.00	Ministry of Works and Fire Service
19	Construction of Ikot Ebak- Ikot Ekpenyong- Ikot Abasi Road with spur through Ikot Abia Utok to Ife Town in Mkpate Enin L.G.A	Mkpate Enin	800,000,000.00	Ministry of Works
20	Construction of Idiaba – Ikot Edebe Ikot Erong- Ekpene Ukim (in Uruan LGA) with a spur from Ikot Edebe to Ndon Ikot Itie Udung Road in Nsit Atai L.G.A	Nsit Atai	1,200,000,000.00	Ministry of Works and Fire Service
21	Construction of Ikot Akpan Abia - Ikot Iko - Ikot Akpaedu - Oboyo Ikot Ita - Obo Atai -Mbiakot - Ikot Obo Etok - Ikot Enwene (Enensit) Road in Nsit Ibom L.G.A.	Nsit Ibom	1,500,000,000.00	Ministry of Works and Fire Service
22	Construction of Odoro Atasung/Edem Idim Okpot Road with Bridge in Nsit Ubium L.G.A	Nsit Ubium	800,000,000.00	Ministry of Works and Fire Service
23	Construction of 13.2km Oku ObomMbat Esifon-Ikot Abia-Imama-Okop Road (With Bridge) in Obot Akara L.G.A	Obot Akara	2,000,000,000.00	Ministry of Works
24	Construction of Ekeya-Ebighi Odu ObufiUbe-Nda-Atiabang-Uruting Road in Okobo L.G.A.	Okobo	800,000,000.00	Ministry of Works and Fire Service
25	Construction/Equipping of Akwa Ibom State University Teaching Hospital (AKSUTA), Awa, ONNA	ONNA	1,700,000,000.00	Ministry of Health
26	Construction of 20km internal roads network within Oron Urban in Oron L.G.A.	Oron	3,000,000,000.00	Ministry of Works and Fire Service
27	Construction of Ikot Obio Atara – Ikot Akpan Udo – Ikot Utiat – Ikot Ndien (Edemaya) Road in Oruk Anam L.G.A	Oruk Anam	800,000,000.00	Ministry of Works and Fireservice

S/N	PROJECT DESCRIPTION	LGA	APPROVED PROVISION 2026 ₦	IMPLEMENTING AGENCY
28	Construction of Eyotai-Usung Road in Udung Uko L.G.A.	Udung Uko	800,000,000.00	Ministry of Works and Fire Service
29	Construction of Ikot Oku Usung /Ikot Okoro Road in Ukanafun L.G.A	Ukanafun	800,000,000.00	Ministry of Works and Fireservice
30	Construction of Ekim Enen Uruan – Ikot Inyang Esuk – Nna Enin Uruan Anakpa Uruan – Idu Uruan – Emman Ikot Ebo Uruan – Mbiakong Uruan Road with a spur at Eman Ikot Ebo – Holy Trinity College, Mbiakong Uruan in Uruan L.G.A.	Uruan	1,200,000,000.00	Ministry of Works and Fire Service
31	Construction of the road from Okossi-Ikpe-Mbokpu Eyoakan-Ukuda-Anai OkpoEyokpifie-Edok with spur to Abiakelibi Village/Eyulor Oro in Urueoffong/Oruko L.G.A.	Urueoffong/Oruko	800,000,000.00	Ministry of Works and Fireservice
32	Construction of 3.5km Ikot Oku Ubo-Mbiribit Itam-Idoro Road in Uyo L.G.A.	Uyo	800,000,000.00	Ministry of Works and Fire Service
	<b>Total</b>		<b>44,300,000,000.00</b>	

## KEY ACHIEVEMENTS OF THE GOVERNMENT

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Governor Pastor Umo Eno has demonstrated unwavering commitment to the ARISE Agenda, a visionary blueprint designed by the governor to drive Akwa Ibom State towards unprecedented growth and development. The ARISE Agenda, a mandate representing Agricultural Revolution, Rural Development, Infrastructural Maintenance/Advancement, Security Management, and Education Advancement, serves as a guiding framework for the governor's administration, to ensure a tangible economic dividend from the investment made by previous administrations.

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# A- AGRICULTURAL REVOLUTION

- Establishment and revitalization of farm estates across federal constituencies.
- Increased support for smallholder farmers through inputs, grants, and extension services.
- Expansion of oil palm, rice, cassava, and livestock production to enhance food security.
- Youth and women empowerment programs in agribusiness value chains.
- Strengthening partnerships for agro-processing and value addition.



**Ibom Model Farm**

# R – RURAL DEVELOPMENT

- Construction and rehabilitation of rural roads to improve access to markets.
- Rural electrification and water supply projects in underserved communities.
- Upgrading of rural markets and community infrastructure.
- Direct intervention programmes targeted at grassroots economic development.



# 1 – INFRASTRUCTURE MAINTENANCE/ADVANCEMENT

Emergency Intervention at Collapsed portion of Afia Nsit Road, Eket LGA

- Arise Palm Resort, Uyo
- Oron Maritime Infrastructure Hub, Oron
- Construction of Ibom International Hotel, Uyo
- Construction of Ibom International Convention Centre, Uyo



## S – SECURITY MANAGEMENT

- Activation of Command and Control Center, Complete with Emergency Response System.
- Provision of Vehicles and Other Equipment to Security Agencies.
- Overhaul and Resuscitation of the State Fire Service
- Improved Operations of Ibom Community Watch
- Improved Operations of Ministry of Internal Security and Waterways
- Set Up and Operationalization of the Emergency Management and Response Center to Serve as The Hub for Coordination of Security and Emergency Management Including Mitigation, Preparedness, Response, and Recovery. The Center Coordinates the Activities of Security, Fire Service, Ambulance Service, and Road Traffic Service, Thus Serving as a One-Stop-Shop that Provides Real Time Security and Emergency Support.



■ Donations of Vehicles and Gun Boats to Security Outfits

## **E** – EDUCATIONAL ADVANCEMENT

- ICT Laboratory Installations in Public Schools
- Payment of WAEC Fees to Akwa Ibom Indigenes
- Payment of Bursary to Akwa Ibom Indigenes in Tertiary Institutions
- Educational Trust Fund for Students with Disabilities
- Construction of Model Primary Schools across the States
- Construction of Model Secondary Schools in selected location across the States



• Christ The King Model Primary School, Uyo

## SPECIAL INTERVENTIONS

- Direct support initiatives for vulnerable groups.
- Healthcare facility upgrades and improved access to primary healthcare.
- Transparent governance and citizen engagement through consultative forums.



- Donation of Equipment/Cars/Minibuses to beneficiaries in the state

## 2026 APPROVED BUDGET CONSOLIDATED SUMMARY

DETAILS	APPROVED REVISED PROVISION 2025 ₦	APPROVED PROVISION 2026 ₦
Revenue Internal Sources	93,815,000,000.00	150,000,000,000.00
<b>Sub-Total(Revenue Internal Sources)</b>	<b>93,815,000,000.00</b>	<b>150,000,000,000.00</b>
Statutory Revenue	58,000,000,000.00	80,000,000,000.00
Derivation Revenue	270,000,000,000.00	385,000,000,000.00
13% Derivation Revenue Arrears	60,000,000,000.00	52,300,000,000.00
Signature Bonus	124,762,978,180.00	132,000,000,000.00
Ellectonic Money Transfer Levy	5,000,000,000.00	7,800,000,000.00
Exchange gain, Augmentation and other FAAC Revenue	539,722,021,820.00	357,000,000,000.00
value Added Tax	98,000,000,000.00	150,000,000,000.00
Excess Crude	5,000,000,000.00	5,000,000,000.00
Ecological Funds	5,000,000,000.00	5,000,000,000.00
<b>Sub Total (FAAC Revenue)</b>	<b>1,165,485,000,000.00</b>	<b>1,174,100,000,000.00</b>
<b>Total (Recurrent Revenue)</b>	<b>1,259,300,000,000.00</b>	<b>1,324,100,000,000.00</b>
<b>Less</b>		
Personnel costs	127,385,114,130.00	131,295,243,030.00
Overhead Costs	240,329,214,050.00	233,699,682,820.00
Social Contribution and social Benefits(Pensions & Gratuity)	31,300,000,000.00	33,000,000,000.00
Grants, Contributions and Subsidies	1,050,000,000.00	900,000,000.00
Public Debt Services	25,600,000,000.00	17,700,000,000.00
<b>Total (Recurrent Expenditure)</b>	<b>425,664,328,180.00</b>	<b>416,594,925,850.00</b>
Recurrent Surplus	833,635,671,820.00	907,505,074,150.00
Opening Balance	375,700,000,000.00	220,700,000,000.00
External Financing	5,000,000,000.00	10,000,000,000.00
Grants	6,000,000,000.00	10,000,000,000.00
Reimbursement from Federal Government on Roads	1,000,000,000.00	1,000,000,000.00
Other Exceptional Income	1,000,000,000.00	16,471,856,630.00
Stabilization Account	2,000,000,000.00	2,000,000,000.00
<b>Total (Capital Receipts)</b>	<b>1,224,335,671,820.00</b>	<b>1,167,676,930,780.00</b>
<b>Total (Capital Expenditure)</b>	<b>1,224,335,671,820.00</b>	<b>1,167,676,930,780.00</b>
<b>Total (Expenditure/Budget Size)</b>	<b>1,650,000,000,000.00</b>	<b>1,584,271,856,630.00</b>