



GOVERNMENT OF AKWA IBOM STATE OF NIGERIA

2025 APPROVED BUDGET



Akwa Ibom State Government 2025 Approved Budget Summary

Item	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Opening Balance	55,464,183,000.00	98,092,041,000.00	98,092,041,000.00	100,000,000,000.00
Recurrent Revenue	545,849,617,600.00	803,702,500,000.00	648,872,253,191.88	830,000,000,000.00
11 - GOVERNMENT SHARE OF FAAC	486,000,000,000.00	746,000,000,000.00	617,194,231,321.63	755,000,000,000.00
12 - INDEPENDENT REVENUE	59,849,617,600.00	57,702,500,000.00	31,678,021,870.25	75,000,000,000.00
Recurrent Expenditure	394,314,657,980.00	350,142,918,810.00	145,566,524,031.39	300,000,000,000.00
21 - PERSONNEL COST	113,809,420,610.00	122,831,085,110.00	60,177,595,088.39	126,685,114,130.00
22 - OTHER RECURRENT COSTS, of which:	280,505,237,370.00	227,311,833,700.00	85,388,928,943.00	173,314,885,870.00
<i>Other Non Debt Recurrent</i>	<i>205,505,237,370.00</i>	<i>176,511,833,700.00</i>	<i>51,202,384,612.98</i>	<i>144,614,885,870.00</i>
<i>Debt Service</i>	<i>75,000,000,000.00</i>	<i>50,800,000,000.00</i>	<i>34,186,544,330.02</i>	<i>28,700,000,000.00</i>
Transfer to Capital Account	206,999,142,620.00	551,651,622,190.00	601,397,770,160.49	630,000,000,000.00
Other Receipts	248,686,199,400.00	21,667,735,880.00	2,246,350,895.60	25,000,000,000.00
13 - AID AND GRANTS	53,597,000,000.00	17,217,735,880.00	2,246,350,895.60	16,500,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	195,089,199,400.00	4,450,000,000.00	-	8,500,000,000.00
32 - NON-CURRENT (FIXED) ASSETS (Capital Expenditure)	455,685,342,020.00	573,319,358,070.00	83,105,893,259.39	655,000,000,000.00
Total Revenue (including OB)	850,000,000,000.00	923,462,276,880.00	749,210,645,087.48	955,000,000,000.00
Total Expenditure	850,000,000,000.00	923,462,276,880.00	228,672,417,290.78	955,000,000,000.00
Closing Balance	-	-	520,538,227,796.70	-

Akwa Ibom State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	<i>Total Revenue</i>	<i>755,000,000,000.00</i>	<i>75,000,000,000.00</i>	<i>830,000,000,000.00</i>	<i>16,500,000,000.00</i>	<i>8,500,000,000.00</i>	<i>25,000,000,000.00</i>	<i>855,000,000,000.00</i>
01000000000	ADMINISTRATION SECTOR	-	528,440,000.00	528,440,000.00	-	-	-	528,440,000.00
01110000000	OFFICE OF THE GOVERNOR	-	89,700,000.00	89,700,000.00	-	-	-	89,700,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	-	300,000.00	300,000.00	-	-	-	300,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	-	29,900,000.00	29,900,000.00	-	-	-	29,900,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	-	56,000,000.00	56,000,000.00	-	-	-	56,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	14,000,000.00	14,000,000.00	-	-	-	14,000,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
01230000000	MINISTRY OF INFORMATION	-	314,200,000.00	314,200,000.00	-	-	-	314,200,000.00
012300100100	MINISTRY OF INFORMATION	-	2,200,000.00	2,200,000.00	-	-	-	2,200,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	-	112,000,000.00	112,000,000.00	-	-	-	112,000,000.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	-	14,200,000.00	14,200,000.00	-	-	-	14,200,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
012500100200	GENERAL SERVICES OFFICE	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	-	9,600,000.00	9,600,000.00	-	-	-	9,600,000.00
01400000000	OFFICE OF STATE AUDITOR GENERAL	-	80,500,000.00	80,500,000.00	-	-	-	80,500,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	-	25,000,000.00	25,000,000.00	-	-	-	25,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	-	55,500,000.00	55,500,000.00	-	-	-	55,500,000.00
01470000000	CIVIL SERVICE COMMISSION	-	3,520,000.00	3,520,000.00	-	-	-	3,520,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	-	3,520,000.00	3,520,000.00	-	-	-	3,520,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	-	4,300,000.00	4,300,000.00	-	-	-	4,300,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	4,000,000.00	4,000,000.00	-	-	-	4,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	-	300,000.00	300,000.00	-	-	-	300,000.00
01480000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSI)	-	8,020,000.00	8,020,000.00	-	-	-	8,020,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	-	8,020,000.00	8,020,000.00	-	-	-	8,020,000.00

Akwa Ibom State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
020000000000	ECONOMIC SECTOR	755,000,000,000.00	70,778,803,700.00	825,778,803,700.00	16,500,000,000.00	8,500,000,000.00	25,000,000,000.00	850,778,803,700.00
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	-	80,070,000.00	80,070,000.00	-	-	-	80,070,000.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	-	68,570,000.00	68,570,000.00	-	-	-	68,570,000.00
021501000100	AGRICULTURAL LOANS BOARD	-	11,500,000.00	11,500,000.00	-	-	-	11,500,000.00
022000000000	MINISTRY OF FINANCE	750,000,000,000.00	67,150,043,700.00	817,150,043,700.00	3,000,000,000.00	-	3,000,000,000.00	820,150,043,700.00
022000100100	MINISTRY OF FINANCE	-	200,000,000.00	200,000,000.00	3,000,000,000.00	-	3,000,000,000.00	3,200,000,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	750,000,000,000.00	440,370,000.00	750,440,370,000.00	-	-	-	750,440,370,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	-	66,499,673,700.00	66,499,673,700.00	-	-	-	66,499,673,700.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	-	349,200,000.00	349,200,000.00	-	-	-	349,200,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	-	78,200,000.00	78,200,000.00	-	-	-	78,200,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	-	241,000,000.00	241,000,000.00	-	-	-	241,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
022800000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
022900000000	MINISTRY OF TRANSPORT	-	824,600,000.00	824,600,000.00	-	-	-	824,600,000.00
022900100100	MINISTRY OF TRANSPORT	-	300,600,000.00	300,600,000.00	-	-	-	300,600,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	-	523,500,000.00	523,500,000.00	-	-	-	523,500,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	-	500,000.00	500,000.00	-	-	-	500,000.00
023300000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,000,000,000.00	170,000,000.00	5,170,000,000.00	-	-	-	5,170,000,000.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,000,000,000.00	10,000,000.00	5,010,000,000.00	-	-	-	5,010,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMEN	-	160,000,000.00	160,000,000.00	-	-	-	160,000,000.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	-	229,550,000.00	229,550,000.00	1,000,000,000.00	-	1,000,000,000.00	1,229,550,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	-	229,550,000.00	229,550,000.00	1,000,000,000.00	-	1,000,000,000.00	1,229,550,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	-	76,200,000.00	76,200,000.00	-	-	-	76,200,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	-	64,000,000.00	64,000,000.00	-	-	-	64,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	-	4,200,000.00	4,200,000.00	-	-	-	4,200,000.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	-	-	-	12,500,000,000.00	8,500,000,000.00	21,000,000,000.00	21,000,000,000.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	-	-	-	12,500,000,000.00	8,500,000,000.00	21,000,000,000.00	21,000,000,000.00
025200000000	MINISTRY OF WATER RESOURCES AND SANITATION	-	321,740,000.00	321,740,000.00	-	-	-	321,740,000.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	-	319,240,000.00	319,240,000.00	-	-	-	319,240,000.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00
025300000000	MINISTRY OF HOUSING	-	90,000,000.00	90,000,000.00	-	-	-	90,000,000.00
025300100100	MINISTRY OF HOUSING	-	90,000,000.00	90,000,000.00	-	-	-	90,000,000.00
026000000000	MINISTRY OF LANDS	-	1,481,900,000.00	1,481,900,000.00	-	-	-	1,481,900,000.00
026000100100	MINISTRY OF LANDS	-	1,163,900,000.00	1,163,900,000.00	-	-	-	1,163,900,000.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	-	318,000,000.00	318,000,000.00	-	-	-	318,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
03000000000	LAW AND JUSTICE	-	602,400,000.00	602,400,000.00	-	-	-	602,400,000.00
03180000000	STATE JUDICIARY	-	93,300,000.00	93,300,000.00	-	-	-	93,300,000.00
031800100100	AKWA IBOM STATE JUDICIARY	-	91,800,000.00	91,800,000.00	-	-	-	91,800,000.00
031801100100	JUDICIAL SERVICE COMMISSION	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
03260000000	MINISTRY OF JUSTICE	-	509,100,000.00	509,100,000.00	-	-	-	509,100,000.00
032600100100	MINISTRY OF JUSTICE	-	507,100,000.00	507,100,000.00	-	-	-	507,100,000.00
032600200100	LAW REFORM COMMISSION	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
04000000000	REGIONAL SECTOR	-	572,000,000.00	572,000,000.00	-	-	-	572,000,000.00
04370000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	-	572,000,000.00	572,000,000.00	-	-	-	572,000,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	-	572,000,000.00	572,000,000.00	-	-	-	572,000,000.00
05000000000	SOCIAL SECTOR	-	2,518,356,300.00	2,518,356,300.00	-	-	-	2,518,356,300.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
05170000000	MINISTRY OF EDUCATION	-	2,096,356,300.00	2,096,356,300.00	-	-	-	2,096,356,300.00
051700100100	MINISTRY OF EDUCATION	-	110,000,000.00	110,000,000.00	-	-	-	110,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	-	5,050,000.00	5,050,000.00	-	-	-	5,050,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	-	1,070,756,300.00	1,070,756,300.00	-	-	-	1,070,756,300.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	-	98,600,000.00	98,600,000.00	-	-	-	98,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	-	620,000,000.00	620,000,000.00	-	-	-	620,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	-	800,000.00	800,000.00	-	-	-	800,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	-	700,000.00	700,000.00	-	-	-	700,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	-	40,000,000.00	40,000,000.00	-	-	-	40,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	-	450,000.00	450,000.00	-	-	-	450,000.00
05210000000	MINISTRY OF HEALTH	-	402,600,000.00	402,600,000.00	-	-	-	402,600,000.00
052100100100	MINISTRY OF HEALTH	-	225,000,000.00	225,000,000.00	-	-	-	225,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	-	176,000,000.00	176,000,000.00	-	-	-	176,000,000.00
05390000000	MINISTRY OF SPORTS	-	11,000,000.00	11,000,000.00	-	-	-	11,000,000.00
053900100100	MINISTRY OF SPORTS	-	11,000,000.00	11,000,000.00	-	-	-	11,000,000.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	-	6,800,000.00	6,800,000.00	-	-	-	6,800,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	-	6,800,000.00	6,800,000.00	-	-	-	6,800,000.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	126,685,114,130.00	173,314,885,870.00	300,000,000,000.00	655,000,000,000.00	955,000,000,000.00
01000000000	ADMINISTRATION SECTOR	13,102,169,020.00	51,206,626,070.00	64,308,795,090.00	151,622,500,000.00	215,931,295,090.00
01110000000	OFFICE OF THE GOVERNOR	1,561,488,250.00	25,135,741,000.00	26,697,229,250.00	7,863,000,000.00	34,560,229,250.00
011100100100	OFFICE OF THE GOVERNOR	351,460,100.00	20,989,850,000.00	21,341,310,100.00	6,000,000,000.00	27,341,310,100.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	305,550,490.00	1,098,813,000.00	1,404,363,490.00	800,000,000.00	2,204,363,490.00
011100200100	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	24,112,790.00	40,000,000.00	64,112,790.00	-	64,112,790.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	-	20,000,000.00	20,000,000.00	200,000,000.00	220,000,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	23,309,760.00	119,100,000.00	142,409,760.00	100,000,000.00	242,409,760.00
011101100100	AKWA IBOM STATE INFRASTRUCTURE,ASSET MANAGEMENT AND MAINTENANCE	-	1,861,800,000.00	1,861,800,000.00	100,000,000.00	1,961,800,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	146,383,100.00	210,800,000.00	357,183,100.00	100,000,000.00	457,183,100.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION	-	179,000,000.00	179,000,000.00	-	179,000,000.00
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	69,198,420.00	24,780,000.00	93,978,420.00	-	93,978,420.00
0111103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	72,404,290.00	106,568,000.00	178,972,290.00	50,000,000.00	228,972,290.00
011111000100	LAND USE ALLOCATION COMMITTEE	105,179,430.00	54,410,000.00	159,589,430.00	40,000,000.00	199,589,430.00
0111104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	82,341,620.00	44,900,000.00	127,241,620.00	400,000,000.00	527,241,620.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	41,974,710.00	252,400,000.00	294,374,710.00	10,000,000.00	304,374,710.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	33,966,330.00	61,550,000.00	95,516,330.00	-	95,516,330.00
011105900100	SPECIAL SERVICE DEPARTMENT	305,607,210.00	71,770,000.00	377,377,210.00	63,000,000.00	440,377,210.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,342,325,330.00	5,112,200,000.00	6,454,525,330.00	21,250,000,000.00	27,704,525,330.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,157,742,920.00	4,295,850,000.00	5,453,592,920.00	21,000,000,000.00	26,453,592,920.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT	-	20,200,000.00	20,200,000.00	-	20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	121,058,250.00	441,650,000.00	562,708,250.00	200,000,000.00	762,708,250.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	63,524,160.00	339,500,000.00	403,024,160.00	50,000,000.00	453,024,160.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	-	15,000,000.00	15,000,000.00	-	15,000,000.00
01120000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	1,343,476,990.00	5,771,500,000.00	7,114,976,990.00	7,200,000,000.00	14,314,976,990.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	1,141,568,190.00	5,627,300,000.00	6,768,868,190.00	7,000,000,000.00	13,768,868,190.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	201,908,800.00	144,200,000.00	346,108,800.00	200,000,000.00	546,108,800.00
01230000000	MINISTRY OF INFORMATION	1,370,563,940.00	3,074,980,000.00	4,445,543,940.00	3,050,000,000.00	7,495,543,940.00
012300100100	MINISTRY OF INFORMATION	335,102,540.00	2,655,980,000.00	2,991,082,540.00	3,000,000,000.00	5,991,082,540.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	316,008,470.00	100,000,000.00	416,008,470.00	-	416,008,470.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	353,000,000.00	100,000,000.00	453,000,000.00	-	453,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	204,729,950.00	167,000,000.00	371,729,950.00	-	371,729,950.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	161,722,980.00	52,000,000.00	213,722,980.00	50,000,000.00	263,722,980.00
01240000000	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	73,825,430.00	7,627,100,000.00	7,700,925,430.00	23,000,000,000.00	30,700,925,430.00
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	73,825,430.00	7,627,100,000.00	7,700,925,430.00	23,000,000,000.00	30,700,925,430.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	5,574,924,550.00	1,760,115,070.00	7,335,039,620.00	3,600,000,000.00	10,935,039,620.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	143,737,470.00	483,166,000.00	626,903,470.00	3,500,000,000.00	4,126,903,470.00
012500100200	GENERAL SERVICES OFFICE	5,200,785,060.00	923,030,000.00	6,123,815,060.00	50,000,000.00	6,173,815,060.00
012500100300	DEPARTMENT OF ESTABLISHMENT	230,402,020.00	353,919,070.00	584,321,090.00	50,000,000.00	634,321,090.00
01400000000	OFFICE OF STATE AUDITOR GENERAL	691,601,290.00	342,960,000.00	1,034,561,290.00	400,000,000.00	1,434,561,290.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	325,679,690.00	140,760,000.00	466,439,690.00	150,000,000.00	616,439,690.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	276,035,720.00	114,600,000.00	390,635,720.00	50,000,000.00	440,635,720.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	89,885,880.00	87,600,000.00	177,485,880.00	200,000,000.00	377,485,880.00
01470000000	CIVIL SERVICE COMMISSION	256,776,360.00	367,820,000.00	624,596,360.00	79,500,000.00	704,096,360.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	256,776,360.00	367,820,000.00	624,596,360.00	79,500,000.00	704,096,360.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	255,652,370.00	118,890,000.00	374,542,370.00	80,000,000.00	454,542,370.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	174,175,200.00	45,840,000.00	220,015,200.00	50,000,000.00	270,015,200.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	81,477,170.00	73,050,000.00	154,527,170.00	30,000,000.00	184,527,170.00
01480000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSI)	426,373,360.00	264,930,000.00	691,303,360.00	100,000,000.00	791,303,360.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	426,373,360.00	264,930,000.00	691,303,360.00	100,000,000.00	791,303,360.00
01670000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	205,161,150.00	1,630,390,000.00	1,835,551,150.00	85,000,000,000.00	86,835,551,150.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	205,161,150.00	1,630,390,000.00	1,835,551,150.00	85,000,000,000.00	86,835,551,150.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
02000000000	ECONOMIC SECTOR	53,738,133,690.00	93,308,640,000.00	147,046,773,690.00	415,420,000,000.00	562,466,773,690.00
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	2,428,274,700.00	11,175,030,000.00	13,603,304,700.00	27,500,000,000.00	41,103,304,700.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	1,749,207,670.00	762,310,000.00	2,511,517,670.00	24,000,000,000.00	26,511,517,670.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	631,912,640.00	22,800,000.00	654,712,640.00	-	654,712,640.00
021501000100	AGRICULTURAL LOANS BOARD	47,154,390.00	20,520,000.00	67,674,390.00	-	67,674,390.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	-	6,400,000.00	6,400,000.00	-	6,400,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	-	18,400,000.00	18,400,000.00	-	18,400,000.00
021510600100	AKWA IBOM STATE BULK PURCHASE AGENCY	-	10,344,600,000.00	10,344,600,000.00	3,500,000,000.00	13,844,600,000.00
02200000000	MINISTRY OF FINANCE	43,598,266,840.00	47,892,730,000.00	91,490,996,840.00	11,630,000,000.00	103,120,996,840.00
022000100100	MINISTRY OF FINANCE	308,974,080.00	2,791,730,000.00	3,100,704,080.00	3,730,000,000.00	6,830,704,080.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	62,917,650.00	117,220,000.00	180,137,650.00	50,000,000.00	230,137,650.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	15,956,300,270.00	10,381,100,000.00	26,337,400,270.00	4,150,000,000.00	30,487,400,270.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	26,283,889,230.00	30,801,490,000.00	57,085,379,230.00	3,000,000,000.00	60,085,379,230.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	-	13,400,000.00	13,400,000.00	-	13,400,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	986,185,610.00	3,787,790,000.00	4,773,975,610.00	700,000,000.00	5,473,975,610.00
02220000000	MINISTRY OF TRADE AND INVESTMENT	1,141,484,620.00	1,590,150,000.00	2,731,634,620.00	46,180,000,000.00	48,911,634,620.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	666,161,370.00	1,266,550,000.00	1,932,711,370.00	6,000,000,000.00	7,932,711,370.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	100,303,830.00	286,000,000.00	386,303,830.00	40,000,000,000.00	40,386,303,830.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	375,019,420.00	37,600,000.00	412,619,420.00	180,000,000.00	592,619,420.00
02270000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	171,317,190.00	326,000,000.00	497,317,190.00	250,000,000.00	747,317,190.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	171,317,190.00	326,000,000.00	497,317,190.00	250,000,000.00	747,317,190.00
02280000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	297,588,380.00	21,720,000.00	319,308,380.00	2,500,000,000.00	2,819,308,380.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	297,588,380.00	21,720,000.00	319,308,380.00	2,500,000,000.00	2,819,308,380.00
02290000000	MINISTRY OF TRANSPORT	1,275,759,760.00	2,111,640,000.00	3,387,399,760.00	24,250,000,000.00	27,637,399,760.00
022900100100	MINISTRY OF TRANSPORT	154,984,290.00	160,640,000.00	315,624,290.00	23,250,000,000.00	23,565,624,290.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	1,076,394,130.00	1,938,000,000.00	3,014,394,130.00	1,000,000,000.00	4,014,394,130.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	44,381,340.00	13,000,000.00	57,381,340.00	-	57,381,340.00
02310000000	MINISTRY OF POWER	124,095,910.00	190,640,000.00	314,735,910.00	3,500,000,000.00	3,814,735,910.00
023100100100	MINISTRY OF POWER	124,095,910.00	190,640,000.00	314,735,910.00	3,500,000,000.00	3,814,735,910.00
02330000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	684,689,510.00	4,441,840,000.00	5,126,529,510.00	28,400,000,000.00	33,526,529,510.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	607,973,540.00	1,020,240,000.00	1,628,213,540.00	28,000,000,000.00	29,628,213,540.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMEN	76,715,970.00	3,421,600,000.00	3,498,315,970.00	400,000,000.00	3,898,315,970.00
02340000000	MINISTRY OF WORKS AND FIRE SERVICE	1,217,080,600.00	2,885,810,000.00	4,102,890,600.00	225,700,000,000.00	229,802,890,600.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	1,086,111,040.00	1,324,970,000.00	2,411,081,040.00	225,000,000,000.00	227,411,081,040.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	130,969,560.00	1,485,840,000.00	1,616,809,560.00	500,000,000.00	2,116,809,560.00
023405500100	AKS RURAL ACCESS ROAD AGENCY	-	75,000,000.00	75,000,000.00	200,000,000.00	275,000,000.00
02360000000	MINISTRY OF CULTURE AND TOURISM	608,290,120.00	1,796,390,000.00	2,404,680,120.00	3,600,000,000.00	6,004,680,120.00
023600100100	MINISTRY OF CULTURE AND TOURISM	306,491,240.00	1,766,900,000.00	2,073,391,240.00	3,500,000,000.00	5,573,391,240.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	91,115,680.00	13,290,000.00	104,405,680.00	50,000,000.00	154,405,680.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	210,683,200.00	16,200,000.00	226,883,200.00	50,000,000.00	276,883,200.00
02380000000	MINISTRY OF ECONOMIC DEVELOPMENT	282,965,630.00	6,590,160,000.00	6,873,125,630.00	330,000,000.00	7,203,125,630.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	282,965,630.00	6,449,660,000.00	6,732,625,630.00	190,000,000.00	6,922,625,630.00
023800400100	STATE BUREAU OF STATISTICS	-	140,500,000.00	140,500,000.00	140,000,000.00	280,500,000.00
02500000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	-	158,750,000.00	158,750,000.00	50,000,000.00	208,750,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	-	158,750,000.00	158,750,000.00	50,000,000.00	208,750,000.00
02520000000	MINISTRY OF WATER RESOURCES AND SANITATION	870,389,420.00	454,710,000.00	1,325,099,420.00	1,280,000,000.00	2,605,099,420.00
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	213,746,560.00	289,890,000.00	503,636,560.00	1,100,000,000.00	1,603,636,560.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	551,645,270.00	-	551,645,270.00	80,000,000.00	631,645,270.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY	104,997,590.00	164,820,000.00	269,817,590.00	100,000,000.00	369,817,590.00
02530000000	MINISTRY OF HOUSING	246,228,810.00	8,045,120,000.00	8,291,348,810.00	25,000,000,000.00	33,291,348,810.00
025300100100	MINISTRY OF HOUSING	246,228,810.00	8,045,120,000.00	8,291,348,810.00	25,000,000,000.00	33,291,348,810.00
02600000000	MINISTRY OF LANDS	791,702,200.00	5,627,950,000.00	6,419,652,200.00	15,250,000,000.00	21,669,652,200.00
026000100100	MINISTRY OF LANDS	527,489,920.00	5,600,950,000.00	6,128,439,920.00	15,000,000,000.00	21,128,439,920.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	264,212,280.00	27,000,000.00	291,212,280.00	250,000,000.00	541,212,280.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
03000000000	LAW AND JUSTICE	6,002,928,600.00	5,052,800,000.00	11,055,728,600.00	12,317,500,000.00	23,373,228,600.00
03180000000	STATE JUDICIARY	4,964,796,040.00	2,810,700,000.00	7,775,496,040.00	2,300,000,000.00	10,075,496,040.00
031800100100	AKWA IBOM STATE JUDICIARY	4,863,210,550.00	2,789,700,000.00	7,652,910,550.00	2,200,000,000.00	9,852,910,550.00
031801100100	JUDICIAL SERVICE COMMISSION	101,585,490.00	21,000,000.00	122,585,490.00	100,000,000.00	222,585,490.00
03260000000	MINISTRY OF JUSTICE	1,038,132,560.00	2,242,100,000.00	3,280,232,560.00	10,017,500,000.00	13,297,732,560.00
032600100100	MINISTRY OF JUSTICE	914,899,320.00	2,137,750,000.00	3,052,649,320.00	9,962,500,000.00	13,015,149,320.00
032600200100	LAW REFORM COMMISSION	123,233,240.00	64,000,000.00	187,233,240.00	40,000,000.00	227,233,240.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	40,350,000.00	40,350,000.00	15,000,000.00	55,350,000.00
04000000000	REGIONAL SECTOR	109,322,370.00	492,400,000.00	601,722,370.00	400,000,000.00	1,001,722,370.00
04370000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	109,322,370.00	492,400,000.00	601,722,370.00	400,000,000.00	1,001,722,370.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	109,322,370.00	492,400,000.00	601,722,370.00	400,000,000.00	1,001,722,370.00
05000000000	SOCIAL SECTOR	53,732,560,450.00	23,254,419,800.00	76,986,980,250.00	75,240,000,000.00	152,226,980,250.00
05130000000	MINISTRY OF YOUTH DEVELOPMENT	125,566,010.00	2,084,000,000.00	2,209,566,010.00	500,000,000.00	2,709,566,010.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT	125,566,010.00	2,084,000,000.00	2,209,566,010.00	500,000,000.00	2,709,566,010.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	388,249,050.00	1,389,920,000.00	1,778,169,050.00	500,000,000.00	2,278,169,050.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	388,249,050.00	1,389,920,000.00	1,778,169,050.00	500,000,000.00	2,278,169,050.00
05170000000	MINISTRY OF EDUCATION	36,475,708,250.00	8,884,596,160.00	45,360,304,410.00	14,600,000,000.00	59,960,304,410.00
051700100100	MINISTRY OF EDUCATION	633,593,510.00	5,636,945,200.00	6,270,538,710.00	9,430,000,000.00	15,700,538,710.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	1,917,679,000.00	566,440,000.00	2,484,119,000.00	4,870,000,000.00	7,354,119,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	19,568,713,930.00	299,500,000.00	19,868,213,930.00	100,000,000.00	19,968,213,930.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	-	8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD	-	20,000,000.00	20,000,000.00	-	20,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	5,784,781,130.00	1,149,780,960.00	6,934,562,090.00	-	6,934,562,090.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,472,120,180.00	158,600,000.00	2,630,720,180.00	-	2,630,720,180.00
051701800100	AKWA IBOM STATE POLYTECHNIC	2,728,804,650.00	620,000,000.00	3,348,804,650.00	-	3,348,804,650.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	47,383,050.00	14,230,000.00	61,613,050.00	-	61,613,050.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	67,927,300.00	26,820,000.00	94,747,300.00	-	94,747,300.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	1,241,630,060.00	135,000,000.00	1,376,630,060.00	-	1,376,630,060.00
051707000100	SPECIAL EDUCATION CENTRE	-	25,000,000.00	25,000,000.00	-	25,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,451,280,500.00	158,880,000.00	1,610,160,500.00	200,000,000.00	1,810,160,500.00
051707100100	COLLEGE OF NURSING SCIENCES	561,794,940.00	50,000,000.00	611,794,940.00	-	611,794,940.00
051707200100	FRENCH LANGUAGE CENTRE	-	14,800,000.00	14,800,000.00	-	14,800,000.00
05210000000	MINISTRY OF HEALTH	15,337,850,480.00	3,766,900,000.00	19,104,750,480.00	51,500,000,000.00	70,604,750,480.00
052100100100	MINISTRY OF HEALTH	2,456,343,580.00	2,506,140,000.00	4,962,483,580.00	43,100,000,000.00	48,062,483,580.00
052100200100	STATE HEALTH INSURANCE AGENCY	61,179,770.00	99,000,000.00	160,179,770.00	200,000,000.00	360,179,770.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	840,012,810.00	845,700,000.00	1,685,712,810.00	8,050,000,000.00	9,735,712,810.00
052110200100	HOSPITALS MANAGEMENT BOARD	11,980,314,320.00	300,130,000.00	12,280,444,320.00	150,000,000.00	12,430,444,320.00
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND U	-	6,900,000.00	6,900,000.00	-	6,900,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	-	9,030,000.00	9,030,000.00	-	9,030,000.00
05390000000	MINISTRY OF SPORTS	1,073,282,490.00	1,470,833,640.00	2,544,116,130.00	800,000,000.00	3,344,116,130.00
053900100100	MINISTRY OF SPORTS	164,564,960.00	1,371,640,000.00	1,536,204,960.00	800,000,000.00	2,336,204,960.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL	60,000,000.00	25,400,000.00	85,400,000.00	-	85,400,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	180,000,000.00	24,000,000.00	204,000,000.00	-	204,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	216,000,000.00	18,000,000.00	234,000,000.00	-	234,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	272,717,530.00	13,793,640.00	286,511,170.00	-	286,511,170.00
053900400400	IBOM YOUTH FOOTBALL CLUB	180,000,000.00	18,000,000.00	198,000,000.00	-	198,000,000.00
05540000000	MINISTRY OF HUMANITARIAN AFFAIRS	84,488,120.00	5,170,000,000.00	5,254,488,120.00	7,000,000,000.00	12,254,488,120.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS	84,488,120.00	5,170,000,000.00	5,254,488,120.00	7,000,000,000.00	12,254,488,120.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	247,416,050.00	488,170,000.00	735,586,050.00	340,000,000.00	1,075,586,050.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	247,416,050.00	488,170,000.00	735,586,050.00	340,000,000.00	1,075,586,050.00

Akwa Ibom State Government 2025 Approved Budget - Revenue by Department

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	755,000,000,000.00	75,000,000,000.00	830,000,000,000.00	16,500,000,000.00	8,500,000,000.00	25,000,000,000.00	855,000,000,000.00
01000000000	ADMINISTRATION SECTOR	-	528,440,000.00	528,440,000.00	-	-	-	528,440,000.00
01110000000	OFFICE OF THE GOVERNOR	-	89,700,000.00	89,700,000.00	-	-	-	89,700,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	-	300,000.00	300,000.00	-	-	-	300,000.00
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPE	-	300,000.00	300,000.00	-	-	-	300,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	-	29,900,000.00	29,900,000.00	-	-	-	29,900,000.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETAR	-	29,900,000.00	29,900,000.00	-	-	-	29,900,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	-	56,000,000.00	56,000,000.00	-	-	-	56,000,000.00
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	-	56,000,000.00	56,000,000.00	-	-	-	56,000,000.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	14,000,000.00	14,000,000.00	-	-	-	14,000,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
016102100201	Akwa Ibom State Liason Office - Office of the Liaison Officer	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
012300000000	MINISTRY OF INFORMATION	-	314,200,000.00	314,200,000.00	-	-	-	314,200,000.00
012300100100	MINISTRY OF INFORMATION	-	2,200,000.00	2,200,000.00	-	-	-	2,200,000.00
012300100101	MINISTRY OF INFORMATION - OFFICE OF THE COMMISSIONER	-	2,200,000.00	2,200,000.00	-	-	-	2,200,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFF	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	-	112,000,000.00	112,000,000.00	-	-	-	112,000,000.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL	-	112,000,000.00	112,000,000.00	-	-	-	112,000,000.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	-	14,200,000.00	14,200,000.00	-	-	-	14,200,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
012500100200	GENERAL SERVICES OFFICE	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	-	9,600,000.00	9,600,000.00	-	-	-	9,600,000.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	-	6,500,000.00	6,500,000.00	-	-	-	6,500,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	-	3,100,000.00	3,100,000.00	-	-	-	3,100,000.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	-	80,500,000.00	80,500,000.00	-	-	-	80,500,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	-	25,000,000.00	25,000,000.00	-	-	-	25,000,000.00
014000100101	AUDITOR GENERAL	-	25,000,000.00	25,000,000.00	-	-	-	25,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	-	55,500,000.00	55,500,000.00	-	-	-	55,500,000.00
014000200101	OFFICE OF THE AUDITOR GENERAL	-	55,500,000.00	55,500,000.00	-	-	-	55,500,000.00
014700000000	CIVIL SERVICE COMMISSION	-	3,520,000.00	3,520,000.00	-	-	-	3,520,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	-	3,520,000.00	3,520,000.00	-	-	-	3,520,000.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	-	3,520,000.00	3,520,000.00	-	-	-	3,520,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	-	4,300,000.00	4,300,000.00	-	-	-	4,300,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	4,000,000.00	4,000,000.00	-	-	-	4,000,000.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	-	4,000,000.00	4,000,000.00	-	-	-	4,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	-	300,000.00	300,000.00	-	-	-	300,000.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	-	300,000.00	300,000.00	-	-	-	300,000.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	-	8,020,000.00	8,020,000.00	-	-	-	8,020,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	-	8,020,000.00	8,020,000.00	-	-	-	8,020,000.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	-	8,020,000.00	8,020,000.00	-	-	-	8,020,000.00

Akwa Ibom State Government 2025 Approved Budget - Revenue by Department

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
02000000000	ECONOMIC SECTOR	755,000,000,000.00	70,778,803,700.00	825,778,803,700.00	16,500,000,000.00	8,500,000,000.00	25,000,000,000.00	850,778,803,700.00
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	-	80,070,000.00	80,070,000.00	-	-	-	80,070,000.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	-	68,570,000.00	68,570,000.00	-	-	-	68,570,000.00
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE	-	68,570,000.00	68,570,000.00	-	-	-	68,570,000.00
021501000100	AGRICULTURAL LOANS BOARD	-	11,500,000.00	11,500,000.00	-	-	-	11,500,000.00
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	-	11,500,000.00	11,500,000.00	-	-	-	11,500,000.00
02200000000	MINISTRY OF FINANCE	750,000,000,000.00	67,150,043,700.00	817,150,043,700.00	3,000,000,000.00	-	3,000,000,000.00	820,150,043,700.00
022000100100	MINISTRY OF FINANCE	-	200,000,000.00	200,000,000.00	3,000,000,000.00	-	3,000,000,000.00	3,200,000,000.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	-	200,000,000.00	200,000,000.00	3,000,000,000.00	-	3,000,000,000.00	3,200,000,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTOR	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	750,000,000,000.00	440,370,000.00	750,440,370,000.00	-	-	-	750,440,370,000.00
022000700101	ACCOUNTANT GENERAL	750,000,000,000.00	440,370,000.00	750,440,370,000.00	-	-	-	750,440,370,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	-	66,499,673,700.00	66,499,673,700.00	-	-	-	66,499,673,700.00
022000800101	CHAIRMAN'S OFFICE	-	66,499,673,700.00	66,499,673,700.00	-	-	-	66,499,673,700.00
02220000000	MINISTRY OF TRADE AND INVESTMENT	-	349,200,000.00	349,200,000.00	-	-	-	349,200,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	-	78,200,000.00	78,200,000.00	-	-	-	78,200,000.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	-	78,200,000.00	78,200,000.00	-	-	-	78,200,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	-	241,000,000.00	241,000,000.00	-	-	-	241,000,000.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	-	241,000,000.00	241,000,000.00	-	-	-	241,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
02280000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
022800100101	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - OFFICE OF THE HONOURARY	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
02290000000	MINISTRY OF TRANSPORT	-	824,600,000.00	824,600,000.00	-	-	-	824,600,000.00
022900100100	MINISTRY OF TRANSPORT	-	300,600,000.00	300,600,000.00	-	-	-	300,600,000.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	-	300,600,000.00	300,600,000.00	-	-	-	300,600,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	-	523,500,000.00	523,500,000.00	-	-	-	523,500,000.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	-	523,500,000.00	523,500,000.00	-	-	-	523,500,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	-	500,000.00	500,000.00	-	-	-	500,000.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	-	500,000.00	500,000.00	-	-	-	500,000.00
02330000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,000,000,000.00	170,000,000.00	5,170,000,000.00	-	-	-	5,170,000,000.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,000,000,000.00	10,000,000.00	5,010,000,000.00	-	-	-	5,010,000,000.00
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE	5,000,000,000.00	10,000,000.00	5,010,000,000.00	-	-	-	5,010,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	-	160,000,000.00	160,000,000.00	-	-	-	160,000,000.00
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	-	160,000,000.00	160,000,000.00	-	-	-	160,000,000.00

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023400000000	MINISTRY OF WORKS AND FIRE SERVICE	-	229,550,000.00	229,550,000.00	1,000,000,000.00	-	1,000,000,000.00	1,229,550,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	-	229,550,000.00	229,550,000.00	1,000,000,000.00	-	1,000,000,000.00	1,229,550,000.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	-	229,550,000.00	229,550,000.00	1,000,000,000.00	-	1,000,000,000.00	1,229,550,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	-	76,200,000.00	76,200,000.00	-	-	-	76,200,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	-	64,000,000.00	64,000,000.00	-	-	-	64,000,000.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSIONER	-	64,000,000.00	64,000,000.00	-	-	-	64,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	-	4,200,000.00	4,200,000.00	-	-	-	4,200,000.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	-	4,200,000.00	4,200,000.00	-	-	-	4,200,000.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	-	-	-	12,500,000,000.00	8,500,000,000.00	21,000,000,000.00	21,000,000,000.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	-	-	-	12,500,000,000.00	8,500,000,000.00	21,000,000,000.00	21,000,000,000.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSIONER	-	-	-	12,500,000,000.00	8,500,000,000.00	21,000,000,000.00	21,000,000,000.00
025200000000	MINISTRY OF WATER RESOURCES AND SANITATION	-	321,740,000.00	321,740,000.00	-	-	-	321,740,000.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	-	319,240,000.00	319,240,000.00	-	-	-	319,240,000.00
025200200101	AKWA IBOM STATE WATER COMPANY LIMITED - OFFICE OF THE MANAGING DIRECTOR	-	319,240,000.00	319,240,000.00	-	-	-	319,240,000.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00
025200300101	OFFICE OF THE GENERAL MANAGER	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00
025300000000	MINISTRY OF HOUSING	-	90,000,000.00	90,000,000.00	-	-	-	90,000,000.00
025300100100	MINISTRY OF HOUSING	-	90,000,000.00	90,000,000.00	-	-	-	90,000,000.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	-	90,000,000.00	90,000,000.00	-	-	-	90,000,000.00
026000000000	MINISTRY OF LANDS	-	1,481,900,000.00	1,481,900,000.00	-	-	-	1,481,900,000.00
026000100100	MINISTRY OF LANDS	-	1,163,900,000.00	1,163,900,000.00	-	-	-	1,163,900,000.00
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOURABLE COMMISSIONER	-	1,163,900,000.00	1,163,900,000.00	-	-	-	1,163,900,000.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	-	318,000,000.00	318,000,000.00	-	-	-	318,000,000.00
026000200101	OFFICE OF THE STATE SURVEYOR GENERAL	-	318,000,000.00	318,000,000.00	-	-	-	318,000,000.00
030000000000	LAW AND JUSTICE	-	602,400,000.00	602,400,000.00	-	-	-	602,400,000.00
031800000000	STATE JUDICIARY	-	93,300,000.00	93,300,000.00	-	-	-	93,300,000.00
031800100100	AKWA IBOM STATE JUDICIARY	-	91,800,000.00	91,800,000.00	-	-	-	91,800,000.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	-	91,800,000.00	91,800,000.00	-	-	-	91,800,000.00
031801100100	JUDICIAL SERVICE COMMISSION	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONER	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
032600000000	MINISTRY OF JUSTICE	-	509,100,000.00	509,100,000.00	-	-	-	509,100,000.00
032600100100	MINISTRY OF JUSTICE	-	507,100,000.00	507,100,000.00	-	-	-	507,100,000.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISSIONER	-	7,100,000.00	7,100,000.00	-	-	-	7,100,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETARY	-	500,000,000.00	500,000,000.00	-	-	-	500,000,000.00
032600200100	LAW REFORM COMMISSION	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00

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04000000000	REGIONAL SECTOR	-	572,000,000.00	572,000,000.00	-	-	-	572,000,000.00
04370000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	-	572,000,000.00	572,000,000.00	-	-	-	572,000,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	-	572,000,000.00	572,000,000.00	-	-	-	572,000,000.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	-	572,000,000.00	572,000,000.00	-	-	-	572,000,000.00
05000000000	SOCIAL SECTOR	-	2,518,356,300.00	2,518,356,300.00	-	-	-	2,518,356,300.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COM	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
05170000000	MINISTRY OF EDUCATION	-	2,096,356,300.00	2,096,356,300.00	-	-	-	2,096,356,300.00
051700100100	MINISTRY OF EDUCATION	-	110,000,000.00	110,000,000.00	-	-	-	110,000,000.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	-	110,000,000.00	110,000,000.00	-	-	-	110,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	-	5,050,000.00	5,050,000.00	-	-	-	5,050,000.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	-	5,050,000.00	5,050,000.00	-	-	-	5,050,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	-	1,070,756,300.00	1,070,756,300.00	-	-	-	1,070,756,300.00
051702100102	OFFICE OF THE VICE CHANCELLOR	-	1,070,756,300.00	1,070,756,300.00	-	-	-	1,070,756,300.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	-	98,600,000.00	98,600,000.00	-	-	-	98,600,000.00
051706600101	PROVOST OFFICE	-	98,600,000.00	98,600,000.00	-	-	-	98,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	-	620,000,000.00	620,000,000.00	-	-	-	620,000,000.00
051701800102	OFFICE OF THE REGISTRAR	-	620,000,000.00	620,000,000.00	-	-	-	620,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	-	800,000.00	800,000.00	-	-	-	800,000.00
051700800101	OFFICE OF DIRECTOR	-	800,000.00	800,000.00	-	-	-	800,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	-	700,000.00	700,000.00	-	-	-	700,000.00
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	-	700,000.00	700,000.00	-	-	-	700,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	-	40,000,000.00	40,000,000.00	-	-	-	40,000,000.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	-	40,000,000.00	40,000,000.00	-	-	-	40,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	-	450,000.00	450,000.00	-	-	-	450,000.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	-	450,000.00	450,000.00	-	-	-	450,000.00
05210000000	MINISTRY OF HEALTH	-	402,600,000.00	402,600,000.00	-	-	-	402,600,000.00
052100100100	MINISTRY OF HEALTH	-	225,000,000.00	225,000,000.00	-	-	-	225,000,000.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	-	225,000,000.00	225,000,000.00	-	-	-	225,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENC	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	-	176,000,000.00	176,000,000.00	-	-	-	176,000,000.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	-	176,000,000.00	176,000,000.00	-	-	-	176,000,000.00
05390000000	MINISTRY OF SPORTS	-	11,000,000.00	11,000,000.00	-	-	-	11,000,000.00
053900100100	MINISTRY OF SPORTS	-	11,000,000.00	11,000,000.00	-	-	-	11,000,000.00
053900100101	OFFICE OF THE COMMISSIONER	-	11,000,000.00	11,000,000.00	-	-	-	11,000,000.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	-	6,800,000.00	6,800,000.00	-	-	-	6,800,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	-	6,800,000.00	6,800,000.00	-	-	-	6,800,000.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF	-	6,800,000.00	6,800,000.00	-	-	-	6,800,000.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
011101100100	AKWA IBOM STATE INFRASTRUCTURE,ASSET MANAGEMENT AND M	-	1,861,800,000.00	1,861,800,000.00	100,000,000.00	1,961,800,000.00
011101100101	EXECUTIVE CHAIRMAN	-	1,569,100,000.00	1,569,100,000.00	100,000,000.00	1,669,100,000.00
011101100102	BOARD SECRETARY/LEGAL ADVISER DIRECTORATE	-	59,800,000.00	59,800,000.00	-	59,800,000.00
011101100103	ADMINISTRATION AND SUPPLIES DIRECTORATE	-	12,800,000.00	12,800,000.00	-	12,800,000.00
011101100104	ACCOUNT AND FINANCE	-	17,000,000.00	17,000,000.00	-	17,000,000.00
011101100105	PLANNING RESEARCH & STATISTICS	-	10,200,000.00	10,200,000.00	-	10,200,000.00
011101100106	HEALTH SAFETY AND ENVIRONMENT DIRECTORATE	-	114,400,000.00	114,400,000.00	-	114,400,000.00
011101100107	ASSET MANAGEMENT AND MAINTENANCE DIRECTORATE	-	78,500,000.00	78,500,000.00	-	78,500,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	146,383,100.00	210,800,000.00	357,183,100.00	100,000,000.00	457,183,100.00
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPEC	17,724,940.00	182,800,000.00	200,524,940.00	100,000,000.00	300,524,940.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE PERM	17,921,080.00	9,300,000.00	27,221,080.00	-	27,221,080.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION AI	54,113,390.00	2,300,000.00	56,413,390.00	-	56,413,390.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FIN	17,087,940.00	1,850,000.00	18,937,940.00	-	18,937,940.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEARC	7,677,910.00	1,780,000.00	9,457,910.00	-	9,457,910.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPARTM	24,788,280.00	2,200,000.00	26,988,280.00	-	26,988,280.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DIRECT	7,069,560.00	2,300,000.00	9,369,560.00	-	9,369,560.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOBILI	-	2,670,000.00	2,670,000.00	-	2,670,000.00
011110600109	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - SOCIAL REORIENTAT	-	2,000,000.00	2,000,000.00	-	2,000,000.00
011110600110	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600111	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT EKPENE AREA O	-	240,000.00	240,000.00	-	240,000.00
011110600112	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600113	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT ABASI AREA OF	-	240,000.00	240,000.00	-	240,000.00
011110600114	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600115	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600116	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ETINAN AREA OFFIC	-	240,000.00	240,000.00	-	240,000.00
011110600117	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600118	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UKANAFUN AREA OF	-	240,000.00	240,000.00	-	240,000.00
011110600119	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600120	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MKPAT ENIN AREA O	-	240,000.00	240,000.00	-	240,000.00
011110600121	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - NSIT UBIUM AREA O	-	240,000.00	240,000.00	-	240,000.00
011110600122	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - URUE OFFON AREA C	-	240,000.00	240,000.00	-	240,000.00
011110600123	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600125	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ESIT EKET AREA OFF	-	240,000.00	240,000.00	-	240,000.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY REL	-	179,000,000.00	179,000,000.00	-	179,000,000.00
011110600201	SPECIAL REPRESENTATIVE, BUREAU OF INTERGOVERNMENTAL AND NATION	-	179,000,000.00	179,000,000.00	-	179,000,000.00

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
	<i>Total Expenditure</i>	<i>126,685,114,130.00</i>	<i>173,314,885,870.00</i>	<i>300,000,000,000.00</i>	<i>655,000,000,000.00</i>	<i>955,000,000,000.00</i>
01000000000	ADMINISTRATION SECTOR	13,102,169,020.00	51,206,626,070.00	64,308,795,090.00	151,622,500,000.00	215,931,295,090.00
01110000000	OFFICE OF THE GOVERNOR	1,561,488,250.00	25,135,741,000.00	26,697,229,250.00	7,863,000,000.00	34,560,229,250.00
011100100100	OFFICE OF THE GOVERNOR	351,460,100.00	20,989,850,000.00	21,341,310,100.00	6,000,000,000.00	27,341,310,100.00
011100100101	OFFICE OF THE GOVERNOR	132,389,090.00	19,855,450,000.00	19,987,839,090.00	6,000,000,000.00	25,987,839,090.00
011100100102	OFFICE OF THE GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	19,306,880.00	1,046,600,000.00	1,065,906,880.00	-	1,065,906,880.00
011100100103	OFFICE OF THE GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	126,641,790.00	4,400,000.00	131,041,790.00	-	131,041,790.00
011100100104	OFFICE OF THE GOVERNOR - ACCOUNTS AND FINANCE DEPT	23,348,860.00	4,250,000.00	27,598,860.00	-	27,598,860.00
011100100105	OFFICE OF THE GOVERNOR - PLANNING, RESEARCH AND STATISTICS DEPT	24,089,040.00	2,150,000.00	26,239,040.00	-	26,239,040.00
011100100106	OFFICE OF THE GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	25,684,440.00	42,100,000.00	67,784,440.00	-	67,784,440.00
011100100107	OFFICE OF THE GOVERNOR - PROTOCOL DEPT	-	14,300,000.00	14,300,000.00	-	14,300,000.00
011100100108	OFFICE OF THE GOVERNOR- PUBLIC AFFAIRS DEPT	-	15,000,000.00	15,000,000.00	-	15,000,000.00
011100100109	OFFICE OF THE GOVERNOR - HEALTH AND MEDICAL SERVICES DEPT	-	5,600,000.00	5,600,000.00	-	5,600,000.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	305,550,490.00	1,098,813,000.00	1,404,363,490.00	800,000,000.00	2,204,363,490.00
011100100202	OFFICE OF THE DEPUTY GOVERNOR	80,068,440.00	1,038,813,000.00	1,118,881,440.00	800,000,000.00	1,918,881,440.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	16,993,820.00	25,520,000.00	42,513,820.00	-	42,513,820.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	125,684,630.00	7,870,000.00	133,554,630.00	-	133,554,630.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	17,716,580.00	3,410,000.00	21,126,580.00	-	21,126,580.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATISTICS DEPT	41,954,310.00	7,350,000.00	49,304,310.00	-	49,304,310.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	12,783,130.00	3,800,000.00	16,583,130.00	-	16,583,130.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	10,349,580.00	12,050,000.00	22,399,580.00	-	22,399,580.00
011100200100	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	24,112,790.00	40,000,000.00	64,112,790.00	-	64,112,790.00
011100200101	OFFICE OF THE SENIOR SPECIAL ASSISTANT.	24,112,790.00	12,750,000.00	36,862,790.00	-	36,862,790.00
011100200102	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	-	11,550,000.00	11,550,000.00	-	11,550,000.00
011100200103	PUBLIC AFFAIRS DIRECTORATE	-	8,500,000.00	8,500,000.00	-	8,500,000.00
011100200104	PLANNING RESEARCH AND STATISTICS	-	7,200,000.00	7,200,000.00	-	7,200,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	-	20,000,000.00	20,000,000.00	200,000,000.00	220,000,000.00
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SENIOR SPECIAL ASSISTANT	-	10,000,000.00	10,000,000.00	200,000,000.00	210,000,000.00
011100500102	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SPECIAL ASSISTANT	-	10,000,000.00	10,000,000.00	-	10,000,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	23,309,760.00	119,100,000.00	142,409,760.00	100,000,000.00	242,409,760.00
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	3,604,920.00	85,900,000.00	89,504,920.00	100,000,000.00	189,504,920.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DEPT	4,112,060.00	2,480,000.00	6,592,060.00	-	6,592,060.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	3,524,730.00	2,580,000.00	6,104,730.00	-	6,104,730.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATISTICS DEPT	1,797,750.00	2,500,000.00	4,297,750.00	-	4,297,750.00
011101000105	BUREAU OF PUBLIC PROCUREMENT - PUBLIC PROCUREMENT EVALUATION DEPT	3,190,550.00	3,300,000.00	6,490,550.00	-	6,490,550.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	7,079,750.00	2,710,000.00	9,789,750.00	-	9,789,750.00
011101000107	BUREAU OF PUBLIC PROCUREMENT - LEGAL SERVICES DEPARTMENT	-	3,250,000.00	3,250,000.00	-	3,250,000.00
011101000108	BUREAU OF PUBLIC PROCUREMENT - ICT DEPARTMENT	-	2,280,000.00	2,280,000.00	-	2,280,000.00
011101000109	BUREAU OF PUBLIC PROCUREMENT - UYO ZONAL OFFICE	-	4,800,000.00	4,800,000.00	-	4,800,000.00
011101000110	BUREAU OF PUBLIC PROCUREMENT - EKET ZONAL OFFICE	-	4,700,000.00	4,700,000.00	-	4,700,000.00
011101000111	BUREAU OF PUBLIC PROCUREMENT - IKOT EKPENE ZONAL OFFICE	-	4,600,000.00	4,600,000.00	-	4,600,000.00

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	69,198,420.00	24,780,000.00	93,978,420.00	-	93,978,420.00
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the	10,883,150.00	4,780,000.00	15,663,150.00	-	15,663,150.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTRATIVE	9,207,260.00	1,700,000.00	10,907,260.00	-	10,907,260.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS AND	5,927,630.00	1,350,000.00	7,277,630.00	-	7,277,630.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING, RESEARCH	2,843,680.00	950,000.00	3,793,680.00	-	3,793,680.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERING	37,376,490.00	3,000,000.00	40,376,490.00	-	40,376,490.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMATION	2,960,210.00	1,000,000.00	3,960,210.00	-	3,960,210.00
011110900108	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OPERATION AND	-	350,000.00	350,000.00	-	350,000.00
011110900109	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETINAN AREA	-	380,000.00	380,000.00	-	380,000.00
011110900110	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EKET AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900111	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT IBOM AREA	-	380,000.00	380,000.00	-	380,000.00
011110900112	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT KEPENE	-	380,000.00	380,000.00	-	380,000.00
011110900113	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ITU AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900114	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UYO AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900115	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ABAK AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900116	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUAN AREA	-	380,000.00	380,000.00	-	380,000.00
011110900117	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UKANAFUN AREA	-	380,000.00	380,000.00	-	380,000.00
011110900118	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORON AREA OFFICE	-	250,000.00	250,000.00	-	250,000.00
011110900119	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESSIEN UDIM	-	380,000.00	380,000.00	-	380,000.00
011110900120	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKONO AREA	-	380,000.00	380,000.00	-	380,000.00
011110900121	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MKPAT ENIN	-	380,000.00	380,000.00	-	380,000.00
011110900122	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OBOT AKARA	-	380,000.00	380,000.00	-	380,000.00
011110900123	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBIONO IBOM	-	380,000.00	380,000.00	-	380,000.00
011110900124	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OKOBO AREA	-	380,000.00	380,000.00	-	380,000.00
011110900125	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -URUE - OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900126	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ONNA AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900127	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -IBESIKPO ASU	-	380,000.00	380,000.00	-	380,000.00
011110900128	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -NSIT UBIUM AREA	-	380,000.00	380,000.00	-	380,000.00
011110900129	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT ATAI AREA	-	380,000.00	380,000.00	-	380,000.00
011110900130	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INI AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900131	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UDUNG UKO	-	380,000.00	380,000.00	-	380,000.00
011110900132	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBENO AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900133	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MBO AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900134	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORUK ANAM	-	380,000.00	380,000.00	-	380,000.00
011110900135	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETIM EKPO AREA	-	380,000.00	380,000.00	-	380,000.00
011110900136	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKA AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900137	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESIT EKET AREA	-	380,000.00	380,000.00	-	380,000.00
011110900138	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EASTERN OB	-	380,000.00	380,000.00	-	380,000.00
011110900139	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT ABASI AREA	-	380,000.00	380,000.00	-	380,000.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	72,404,290.00	106,568,000.00	178,972,290.00	50,000,000.00	228,972,290.00
011103300101	OFFICE OF THE CHAIRMAN	-	96,350,000.00	96,350,000.00	50,000,000.00	146,350,000.00
011103300102	OFFICE OF THE DIRECTOR	-	1,500,000.00	1,500,000.00	-	1,500,000.00
011103300103	ADMINISTRATION AND HUMAN RESOURCES DEPT	16,904,180.00	1,710,000.00	18,614,180.00	-	18,614,180.00
011103300104	ACCOUNTS AND FINANCE DEPT	8,344,600.00	3,538,000.00	11,882,600.00	-	11,882,600.00
011103300105	MONITORING, EVALUATION, AND RESEARCH DEPARTMENT	-	2,270,000.00	2,270,000.00	-	2,270,000.00
011103300106	THE CARE, TREATMENT AND SUPPORT	-	1,200,000.00	1,200,000.00	-	1,200,000.00
011103300107	COMPUTER DIRECTORATE	2,808,170.00	-	2,808,170.00	-	2,808,170.00
011103300108	PLANNING RESEARCH & STATISTICS DIRECTORATE	3,914,670.00	-	3,914,670.00	-	3,914,670.00
011103300109	INFORMATION DIRECTORATE	1,512,420.00	-	1,512,420.00	-	1,512,420.00
011103300110	CASUAL DIRECTORATE	8,577,100.00	-	8,577,100.00	-	8,577,100.00
011103300111	PUBLIC HEALTH DIRECTORATE	30,343,150.00	-	30,343,150.00	-	30,343,150.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
01111000100	LAND USE ALLOCATION COMMITTEE	105,179,430.00	54,410,000.00	159,589,430.00	40,000,000.00	199,589,430.00
01111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	14,507,830.00	42,100,000.00	56,607,830.00	40,000,000.00	96,607,830.00
01111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPARTMENT	66,039,750.00	1,360,000.00	67,399,750.00	-	67,399,750.00
01111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	11,057,710.00	1,380,000.00	12,437,710.00	-	12,437,710.00
01111000104	LAND USE ALLOCATION COMMITTEE - PLANNING RESEARCH AND STATISTICS DEPARTMENT	4,061,260.00	1,120,000.00	5,181,260.00	-	5,181,260.00
01111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	9,512,880.00	1,010,000.00	10,522,880.00	-	10,522,880.00
01111000106	LAND USE ALLOCATION COMMITTEE - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000107	LAND USE ALLOCATION COMMITTEE - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000108	LAND USE ALLOCATION COMMITTEE - NSIT IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000109	LAND USE ALLOCATION COMMITTEE - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000110	LAND USE ALLOCATION COMMITTEE - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000111	LAND USE ALLOCATION COMMITTEE - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000112	LAND USE ALLOCATION COMMITTEE - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000113	LAND USE ALLOCATION COMMITTEE - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000114	LAND USE ALLOCATION COMMITTEE - URUAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000115	LAND USE ALLOCATION COMMITTEE - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000116	LAND USE ALLOCATION COMMITTEE - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000117	LAND USE ALLOCATION COMMITTEE - ESSIEN UDIM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000118	LAND USE ALLOCATION COMMITTEE - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000119	LAND USE ALLOCATION COMMITTEE - MKPAT ENIN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000120	LAND USE ALLOCATION COMMITTEE - OBOT AKARA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000121	LAND USE ALLOCATION COMMITTEE - IBIONO IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000122	LAND USE ALLOCATION COMMITTEE - OKOBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000123	LAND USE ALLOCATION COMMITTEE - URUE - OFFONG / UROKO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000124	LAND USE ALLOCATION COMMITTEE - ONNA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000125	LAND USE ALLOCATION COMMITTEE - IBESIKPO ASUTAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000126	LAND USE ALLOCATION COMMITTEE - NSIT UBIM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000127	LAND USE ALLOCATION COMMITTEE - NSIT ATAI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000128	LAND USE ALLOCATION COMMITTEE - INI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000129	LAND USE ALLOCATION COMMITTEE - UDUNG UKO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000130	LAND USE ALLOCATION COMMITTEE - IBENO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000131	LAND USE ALLOCATION COMMITTEE - MBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000132	LAND USE ALLOCATION COMMITTEE - ORUK ANAM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000133	LAND USE ALLOCATION COMMITTEE - ETIM EKPO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000134	LAND USE ALLOCATION COMMITTEE - IKA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000135	LAND USE ALLOCATION COMMITTEE - ESIT EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
01111000136	LAND USE ALLOCATION COMMITTEE - EASTERN OBOLO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	82,341,620.00	44,900,000.00	127,241,620.00	400,000,000.00	527,241,620.00
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	18,398,070.00	32,180,000.00	50,578,070.00	400,000,000.00	450,578,070.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Department	19,967,050.00	1,700,000.00	21,667,050.00	-	21,667,050.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance Department	6,380,330.00	1,400,000.00	7,780,330.00	-	7,780,330.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning, Research and Statistics Department	9,249,550.00	1,320,000.00	10,569,550.00	-	10,569,550.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Department	10,346,030.00	3,500,000.00	13,846,030.00	-	13,846,030.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Department	7,520,110.00	2,750,000.00	10,270,110.00	-	10,270,110.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Department	10,480,480.00	2,050,000.00	12,530,480.00	-	12,530,480.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	41,974,710.00	252,400,000.00	294,374,710.00	10,000,000.00	304,374,710.00
011103800101	CHRISTIAN PILGRIMS WELFARE BOARD - CHAIRMAN/COMMISSIONER	9,967,670.00	252,400,000.00	262,367,670.00	10,000,000.00	272,367,670.00
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTMENT	13,959,450.00	-	13,959,450.00	-	13,959,450.00
011103800103	CHRISTIAN PILGRIMS WELFARE BOARD - ACCOUNT AND FINANCE DIRECTOR	10,575,380.00	-	10,575,380.00	-	10,575,380.00
011103800104	CHRISTIAN PILGRIMS WELFARE BOARD - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	7,472,210.00	-	7,472,210.00	-	7,472,210.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	33,966,330.00	61,550,000.00	95,516,330.00	-	95,516,330.00
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	33,966,330.00	61,150,000.00	95,116,330.00	-	95,116,330.00
011122000102	FINANCE AND GENERAL PURPOSE COMMITTEE - TECHNICAL TEAM	-	400,000.00	400,000.00	-	400,000.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Adminstrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
011105900100	SPECIAL SERVICE DEPARTMENT	305,607,210.00	71,770,000.00	377,377,210.00	63,000,000.00	440,377,210.00
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETARY	-	59,300,000.00	59,300,000.00	63,000,000.00	122,300,000.00
011105900102	SPECIAL SERVICE DEPARTMENT - ADMINISTRATION AND SUPPLIES DEPT	12,025,990.00	4,100,000.00	16,125,990.00	-	16,125,990.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOUNTS AND FINANCE DEPT	12,277,500.00	1,480,000.00	13,757,500.00	-	13,757,500.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS D	7,591,100.00	1,250,000.00	8,841,100.00	-	8,841,100.00
011105900105	SPECIAL SERVICE DEPARTMENT - POLICY AND MANAGEMENT DEPARTMENT	41,762,260.00	-	41,762,260.00	-	41,762,260.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGENC	218,211,870.00	2,750,000.00	220,961,870.00	-	220,961,870.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND E	10,361,820.00	1,430,000.00	11,791,820.00	-	11,791,820.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveillance Presidency, Oth	3,376,670.00	1,460,000.00	4,836,670.00	-	4,836,670.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,342,325,330.00	5,112,200,000.00	6,454,525,330.00	21,250,000,000.00	27,704,525,330.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,157,742,920.00	4,295,850,000.00	5,453,592,920.00	21,000,000,000.00	26,453,592,920.00
016100100101	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Office of The Se	921,961,580.00	4,065,000,000.00	4,986,961,580.00	21,000,000,000.00	25,986,961,580.00
016100100102	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Office of the Pe	18,881,000.00	39,900,000.00	58,781,000.00	-	58,781,000.00
016100100103	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Administration a	88,182,950.00	8,800,000.00	96,982,950.00	-	96,982,950.00
016100100104	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Account and Fin	12,028,010.00	5,650,000.00	17,678,010.00	-	17,678,010.00
016100100105	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Planning , Rese	16,566,280.00	4,900,000.00	21,466,280.00	-	21,466,280.00
016100100106	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Executive Coun	30,759,580.00	-	30,759,580.00	-	30,759,580.00
016100100107	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Special Assistan	-	171,600,000.00	171,600,000.00	-	171,600,000.00
016100100108	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SUSTAINABLE D	21,795,310.00	-	21,795,310.00	-	21,795,310.00
016100100109	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - FINANCE AND G	23,267,790.00	-	23,267,790.00	-	23,267,790.00
016100100110	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - ADVISORY COU	24,300,420.00	-	24,300,420.00	-	24,300,420.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT	-	20,200,000.00	20,200,000.00	-	20,200,000.00
016100300101	EXECUTIVE COUNCIL SECRETARIAT - Finance and General Purposes Commit	-	20,200,000.00	20,200,000.00	-	20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	121,058,250.00	441,650,000.00	562,708,250.00	200,000,000.00	762,708,250.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	9,387,120.00	330,600,000.00	339,987,120.00	200,000,000.00	539,987,120.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	69,384,540.00	76,200,000.00	145,584,540.00	-	145,584,540.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	21,485,620.00	13,750,000.00	35,235,620.00	-	35,235,620.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	20,800,970.00	21,100,000.00	41,900,970.00	-	41,900,970.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	63,524,160.00	339,500,000.00	403,024,160.00	50,000,000.00	453,024,160.00
016102100201	Akwa Ibom State Liason Office - Office of the Liaison Officer	15,308,000.00	339,500,000.00	354,808,000.00	50,000,000.00	404,808,000.00
016102100203	Akwa Ibom State Liason Office -Administration Unit	34,135,410.00	-	34,135,410.00	-	34,135,410.00
016102100208	Akwa Ibom State Liason Office - Account Unit	14,080,750.00	-	14,080,750.00	-	14,080,750.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	-	15,000,000.00	15,000,000.00	-	15,000,000.00
016102200101	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - The Chairman	-	10,250,000.00	10,250,000.00	-	10,250,000.00
016102200102	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Office of the Scretary	-	1,700,000.00	1,700,000.00	-	1,700,000.00
016102200103	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Administration and Supp	-	950,000.00	950,000.00	-	950,000.00
016102200104	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Account and Finance De	-	700,000.00	700,000.00	-	700,000.00
016102200105	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Planning , Research and	-	800,000.00	800,000.00	-	800,000.00
016102200107	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Information, Communica	-	600,000.00	600,000.00	-	600,000.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
01120000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	1,343,476,990.00	5,771,500,000.00	7,114,976,990.00	7,200,000,000.00	14,314,976,990.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	1,141,568,190.00	5,627,300,000.00	6,768,868,190.00	7,000,000,000.00	13,768,868,190.00
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	746,089,490.00	3,032,200,000.00	3,778,289,490.00	7,000,000,000.00	10,778,289,490.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY S	622,780.00	184,500,000.00	185,122,780.00	-	185,122,780.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LE	3,573,110.00	80,200,000.00	83,773,110.00	-	83,773,110.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY H	1,942,770.00	51,700,000.00	53,642,770.00	-	53,642,770.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF WH	2,838,320.00	46,600,000.00	49,438,320.00	-	49,438,320.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CH	2,723,980.00	44,400,000.00	47,123,980.00	-	47,123,980.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	83,872,220.00	757,200,000.00	841,072,220.00	-	841,072,220.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	6,723,870.00	64,000,000.00	70,723,870.00	-	70,723,870.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE	77,270,780.00	28,600,000.00	105,870,780.00	-	105,870,780.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & FIN	70,049,070.00	26,600,000.00	96,649,070.00	-	96,649,070.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STA	26,629,100.00	26,000,000.00	52,629,100.00	-	52,629,100.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTM	38,769,550.00	18,100,000.00	56,869,550.00	-	56,869,550.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	16,956,170.00	17,500,000.00	34,456,170.00	-	34,456,170.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AN	63,506,980.00	27,700,000.00	91,206,980.00	-	91,206,980.00
011200300115	AKWA IBOM STATE HOUSE OF ASSEMBLY - ASSEMBLY SERVICES	-	1,222,000,000.00	1,222,000,000.00	-	1,222,000,000.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	201,908,800.00	144,200,000.00	346,108,800.00	200,000,000.00	546,108,800.00
011200400101	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE C	81,203,440.00	89,100,000.00	170,303,440.00	200,000,000.00	370,303,440.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE S	13,305,930.00	16,300,000.00	29,605,930.00	-	29,605,930.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ADMINISTRATION	43,438,940.00	5,000,000.00	48,438,940.00	-	48,438,940.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ACCOUNTS AND	14,956,300.00	5,300,000.00	20,256,300.00	-	20,256,300.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - RECRUITMENT AN	10,284,740.00	4,600,000.00	14,884,740.00	-	14,884,740.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - PLANNING, RESE	10,624,670.00	5,300,000.00	15,924,670.00	-	15,924,670.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DIRECTORATE OF	4,304,420.00	4,800,000.00	9,104,420.00	-	9,104,420.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - BUDGET DEPARTM	-	4,600,000.00	4,600,000.00	-	4,600,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - DEPARTMENT OF	9,066,110.00	4,600,000.00	13,666,110.00	-	13,666,110.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DEPARTMENT OF	7,117,410.00	4,600,000.00	11,717,410.00	-	11,717,410.00
011200400111	INFORMATION/PROTOCOL DEPARTMENT	7,606,840.00	-	7,606,840.00	-	7,606,840.00
012300000000	MINISTRY OF INFORMATION	1,370,563,940.00	3,074,980,000.00	4,445,543,940.00	3,050,000,000.00	7,495,543,940.00
012300100100	MINISTRY OF INFORMATION	335,102,540.00	2,655,980,000.00	2,991,082,540.00	3,000,000,000.00	5,991,082,540.00
012300100101	MINISTRY OF INFORMATION - OFFICE OF THE COMMISSIONER	19,491,650.00	2,611,300,000.00	2,630,791,650.00	3,000,000,000.00	5,630,791,650.00
012300100102	MINISTRY OF INFORMATION - OFFICE OF THE PERMANENT SECRET	17,613,040.00	17,350,000.00	34,963,040.00	-	34,963,040.00
012300100103	MINISTRY OF INFORMATION -OFFICE OF THE DIRECTOR (ADMIN)	54,164,770.00	2,330,000.00	56,494,770.00	-	56,494,770.00
012300100104	MINISTRY OF INFORMATION - ACCOUNT AND FINANCE DEPARTMENT	13,341,140.00	2,040,000.00	15,381,140.00	-	15,381,140.00
012300100105	MINISTRY OF INFORMATION - PLANNING, RESEARCH AND STATISTICS	6,412,170.00	1,860,000.00	8,272,170.00	-	8,272,170.00
012300100106	MINISTRY OF INFORMATION - OFFICE OF THE DIRECTOR (INFORMATION)	125,553,140.00	1,540,000.00	127,093,140.00	-	127,093,140.00
012300100107	MINISTRY OF INFORMATION - OFFICE OF THE DIRECTOR (GOVT.	13,244,820.00	2,600,000.00	15,844,820.00	-	15,844,820.00
012300100108	MINISTRY OF INFORMATION - TECHNICAL DIRECTOR (OFFICE OF THE DIRE	10,897,860.00	1,410,000.00	12,307,860.00	-	12,307,860.00
012300100109	MINISTRY OF INFORMATION -PUBLIC RELATIONS	14,799,220.00	1,870,000.00	16,669,220.00	-	16,669,220.00
012300100110	MINISTRY OF INFORMATION - ZONAL OFFICE	30,109,950.00	1,700,000.00	31,809,950.00	-	31,809,950.00
012300100111	MINISTRY OF INFORMATION - ARCHIVES DIRECTORATE	11,954,790.00	1,600,000.00	13,554,790.00	-	13,554,790.00
012300100112	MINISTRY OF INFORMATION - STRATEGY DIRECTORATE	17,519,990.00	-	17,519,990.00	-	17,519,990.00
012300100113	MINISTRY OF INFORMATION - OFFICE OF THE HEAD OF UYO ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
012300100114	MINISTRY OF INFORMATION - OFFICE OF THE HEAD OF IKOT EKPENE ZONA	-	360,000.00	360,000.00	-	360,000.00
012300100115	MINISTRY OF INFORMATION - OFFICE OF THE HEAD OF EKET ZON	-	360,000.00	360,000.00	-	360,000.00
012300100116	MINISTRY OF INFORMATION - ETINAN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100117	MINISTRY OF INFORMATION - EKET LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100118	MINISTRY OF INFORMATION - NSIT IBOM LOCAL GOVERNMENT ARE	-	300,000.00	300,000.00	-	300,000.00
012300100119	MINISTRY OF INFORMATION - IKOT EKPENE LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100120	MINISTRY OF INFORMATION - IKOT ABASI LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100122	MINISTRY OF INFORMATION - UYO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100123	MINISTRY OF INFORMATION - ABAK LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100124	MINISTRY OF INFORMATION - URUAN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100125	MINISTRY OF INFORMATION - UKANAFUN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
012300100126	ORON LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100127	ESSIEN UDIM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100128	IKONO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100129	MKPAT ENIN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100130	OBOT AKARA LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100131	IBIONO IBOM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100132	OKOBO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100133	URUE - OFFONG / UROKO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100134	ONNA LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100135	IBESIKPO ASUTAN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100136	NSIT UBIUM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100137	NSIT ATAI LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100138	INI LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100139	UDUNG UKO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100140	IBENO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100141	MBO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100142	ORUK ANAM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100143	ETIM EKPO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100144	IKA LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100145	ESIT EKET LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100146	EASTERN OBOLO LOCAL GOVERNMENT	-	600,000.00	600,000.00	-	600,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	316,008,470.00	100,000,000.00	416,008,470.00	-	416,008,470.00
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE	-	72,140,000.00	72,140,000.00	-	72,140,000.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMINI	116,048,360.00	5,250,000.00	121,298,360.00	-	121,298,360.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCOU	15,997,990.00	6,200,000.00	22,197,990.00	-	22,197,990.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLANNI	3,153,820.00	3,800,000.00	6,953,820.00	-	6,953,820.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARKE	13,506,490.00	2,940,000.00	16,446,490.00	-	16,446,490.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS A	38,677,680.00	2,540,000.00	41,217,680.00	-	41,217,680.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGINE	21,540,000.00	4,730,000.00	26,270,000.00	-	26,270,000.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PROGR	107,084,130.00	2,400,000.00	109,484,130.00	-	109,484,130.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	353,000,000.00	100,000,000.00	453,000,000.00	-	453,000,000.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFF	21,048,870.00	55,800,000.00	76,848,870.00	-	76,848,870.00
012300300102	ADMINISTRATION DIRECTORATE	84,431,940.00	5,700,000.00	90,131,940.00	-	90,131,940.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - ACC	19,060,680.00	6,300,000.00	25,360,680.00	-	25,360,680.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - PLA	13,348,200.00	5,300,000.00	18,648,200.00	-	18,648,200.00
012300300105	MARKETING DIRECTORATE	46,963,060.00	6,300,000.00	53,263,060.00	-	53,263,060.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	35,848,610.00	6,300,000.00	42,148,610.00	-	42,148,610.00
012300300107	ENGINEERING DIRECTORATE	39,110,800.00	8,700,000.00	47,810,800.00	-	47,810,800.00
012300300108	PROGRAMME DIRECTORATE	93,187,840.00	5,600,000.00	98,787,840.00	-	98,787,840.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	204,729,950.00	167,000,000.00	371,729,950.00	-	371,729,950.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL	7,918,530.00	38,000,000.00	45,918,530.00	-	45,918,530.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND SU	34,353,320.00	35,000,000.00	69,353,320.00	-	69,353,320.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE D	17,882,510.00	18,000,000.00	35,882,510.00	-	35,882,510.00
012300500106	ENGINEERING/WORK DEPARTMENT	11,927,490.00	16,000,000.00	27,927,490.00	-	27,927,490.00
012300500107	PRODUCTION DEPARTMENT	17,483,710.00	21,000,000.00	38,483,710.00	-	38,483,710.00
012300500108	MARKETING DEPARTMENT	39,591,950.00	21,000,000.00	60,591,950.00	-	60,591,950.00
012300500109	PUBLICATION DEPARTMENT	75,572,440.00	18,000,000.00	93,572,440.00	-	93,572,440.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARC)	161,722,980.00	52,000,000.00	213,722,980.00	50,000,000.00	263,722,980.00
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	75,669,420.00	36,500,000.00	112,169,420.00	50,000,000.00	162,169,420.00
012305600102	EARCOM - OFFICE OF THE COMMISSIONERS	3,368,040.00	-	3,368,040.00	-	3,368,040.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	5,004,220.00	4,300,000.00	9,304,220.00	-	9,304,220.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	26,684,220.00	3,100,000.00	29,784,220.00	-	29,784,220.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	7,397,340.00	1,500,000.00	8,897,340.00	-	8,897,340.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	4,954,060.00	5,300,000.00	10,254,060.00	-	10,254,060.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	38,645,680.00	1,300,000.00	39,945,680.00	-	39,945,680.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
01240000000	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	73,825,430.00	7,627,100,000.00	7,700,925,430.00	23,000,000,000.00	30,700,925,430.00
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	73,825,430.00	7,627,100,000.00	7,700,925,430.00	23,000,000,000.00	30,700,925,430.00
012400100101	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- OFFICE OF THE HON	13,445,900.00	7,547,000,000.00	7,560,445,900.00	23,000,000,000.00	30,560,445,900.00
012400100102	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- OFFICE OF THE PERM	12,160,730.00	35,000,000.00	47,160,730.00	-	47,160,730.00
012400100103	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- ADMINISTRATION A	24,055,120.00	8,600,000.00	32,655,120.00	-	32,655,120.00
012400100104	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- ACCOUNTS AND FINA	12,307,300.00	16,900,000.00	29,207,300.00	-	29,207,300.00
012400100105	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- PLANNING, RESEARC	7,802,140.00	6,000,000.00	13,802,140.00	-	13,802,140.00
012400100106	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- WATER WAYS DIREC	-	13,600,000.00	13,600,000.00	-	13,600,000.00
012400100107	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- INTERNAL SECURITY	4,054,240.00	-	4,054,240.00	-	4,054,240.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	5,574,924,550.00	1,760,115,070.00	7,335,039,620.00	3,600,000,000.00	10,935,039,620.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	143,737,470.00	483,166,000.00	626,903,470.00	3,500,000,000.00	4,126,903,470.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	33,608,960.00	473,006,000.00	506,614,960.00	3,500,000,000.00	4,006,614,960.00
012500100102	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Permanent Secretary	22,965,150.00	-	22,965,150.00	-	22,965,150.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Depa	61,818,350.00	4,720,000.00	66,538,350.00	-	66,538,350.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Department	15,571,030.00	15,719,030.00	31,290,060.00	-	31,290,060.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistics	9,773,980.00	3,070,000.00	12,843,980.00	-	12,843,980.00
012500100200	GENERAL SERVICES OFFICE	5,200,785,060.00	923,030,000.00	6,123,815,060.00	50,000,000.00	6,173,815,060.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	4,818,547,270.00	909,980,000.00	5,728,527,270.00	50,000,000.00	5,778,527,270.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	153,236,510.00	1,650,000.00	154,886,510.00	-	154,886,510.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	36,240,740.00	1,650,000.00	37,890,740.00	-	37,890,740.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Department	10,473,180.00	1,880,000.00	12,353,180.00	-	12,353,180.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	152,081,290.00	3,650,000.00	155,731,290.00	-	155,731,290.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	4,477,760.00	1,350,000.00	5,827,760.00	-	5,827,760.00
012500100208	GENERAL SERVICES OFFICE- Christian Pilgrims Board	1,866,710.00	-	1,866,710.00	-	1,866,710.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Depatment	5,934,390.00	1,720,000.00	7,654,390.00	-	7,654,390.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	17,927,210.00	1,150,000.00	19,077,210.00	-	19,077,210.00
012500100300	DEPARTMENT OF ESTABLISHMENT	230,402,020.00	353,919,070.00	584,321,090.00	50,000,000.00	634,321,090.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	15,007,550.00	323,299,070.00	338,306,620.00	50,000,000.00	388,306,620.00
012500100306	Management Services Department	18,880,540.00	1,820,000.00	20,700,540.00	-	20,700,540.00
012500100307	Pensions and Gratuity	15,966,990.00	2,630,000.00	18,596,990.00	-	18,596,990.00
012500100308	Manapower Development Training	28,132,670.00	2,510,000.00	30,642,670.00	-	30,642,670.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	44,428,960.00	6,800,000.00	51,228,960.00	-	51,228,960.00
012500100310	ADMINISTRATION DIRECTORATE	76,897,140.00	2,170,000.00	79,067,140.00	-	79,067,140.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	12,541,420.00	2,040,000.00	14,581,420.00	-	14,581,420.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	18,546,750.00	12,650,000.00	31,196,750.00	-	31,196,750.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	691,601,290.00	342,960,000.00	1,034,561,290.00	400,000,000.00	1,434,561,290.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	325,679,690.00	140,760,000.00	466,439,690.00	150,000,000.00	616,439,690.00
014000100101	AUDITOR GENERAL	23,747,480.00	104,300,000.00	128,047,480.00	150,000,000.00	278,047,480.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES DE	114,900,370.00	10,830,000.00	125,730,370.00	-	125,730,370.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATIST	24,593,300.00	3,280,000.00	27,873,300.00	-	27,873,300.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTME	26,996,120.00	2,150,000.00	29,146,120.00	-	29,146,120.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	49,115,820.00	3,130,000.00	52,245,820.00	-	52,245,820.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT DE	20,764,450.00	4,080,000.00	24,844,450.00	-	24,844,450.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	40,233,920.00	4,720,000.00	44,953,920.00	-	44,953,920.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE DEP	-	3,950,000.00	3,950,000.00	-	3,950,000.00
014000100109	OFFICE OF STATE AUDITOR GENERAL - ZONAL OFFICE DEPARTMENT	25,328,230.00	-	25,328,230.00	-	25,328,230.00
014000100110	OFFICE OF STATE AUDITOR GENERAL - EKET ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100111	IKOT ABASI ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100112	ORON ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100113	ETINAN ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100114	ABAK ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100115	ITU ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100116	IKOT EKPENE ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100117	UKANAFUN ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100118	IKONO ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	276,035,720.00	114,600,000.00	390,635,720.00	50,000,000.00	440,635,720.00
014000200101	OFFICE OF THE AUDITOR GENERAL	8,778,670.00	97,960,000.00	106,738,670.00	50,000,000.00	156,738,670.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	52,919,500.00	6,030,000.00	58,949,500.00	-	58,949,500.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	14,896,960.00	1,400,000.00	16,296,960.00	-	16,296,960.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	2,484,470.00	1,360,000.00	3,844,470.00	-	3,844,470.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	38,034,130.00	2,920,000.00	40,954,130.00	-	40,954,130.00
014000200108	DOMESTIC AUDIT DEPARTMENT	52,193,980.00	1,620,000.00	53,813,980.00	-	53,813,980.00
014000200109	STATUTORY AUDIT DEPARTMENT	50,057,960.00	1,620,000.00	51,677,960.00	-	51,677,960.00
014000200110	PARASTATAL AUDIT DEPARTMENT	41,001,160.00	1,690,000.00	42,691,160.00	-	42,691,160.00
014000200111	POLICY/INTERNAL AUDIT DEPARTMENT	15,668,890.00	-	15,668,890.00	-	15,668,890.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	89,885,880.00	87,600,000.00	177,485,880.00	200,000,000.00	377,485,880.00
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	55,089,380.00	87,600,000.00	142,689,380.00	200,000,000.00	342,689,380.00
014000300102	ADMIN & SUPPLIES DIRECTORATE	16,177,360.00	-	16,177,360.00	-	16,177,360.00
014000300103	EXECUTIVE SECRETARY OFFICE	8,275,220.00	-	8,275,220.00	-	8,275,220.00
014000300104	RECRUITMENT & APPEAL DIRECTORATE	2,250,880.00	-	2,250,880.00	-	2,250,880.00
014000300105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	2,410,260.00	-	2,410,260.00	-	2,410,260.00
014000300106	ACCOUNT & FINANCE DIRECTORATE	5,682,780.00	-	5,682,780.00	-	5,682,780.00
014700000000	CIVIL SERVICE COMMISSION	256,776,360.00	367,820,000.00	624,596,360.00	79,500,000.00	704,096,360.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	256,776,360.00	367,820,000.00	624,596,360.00	79,500,000.00	704,096,360.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	70,779,900.00	345,760,000.00	416,539,900.00	79,500,000.00	496,039,900.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	14,512,140.00	14,900,000.00	29,412,140.00	-	29,412,140.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	58,708,660.00	1,800,000.00	60,508,660.00	-	60,508,660.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	16,602,310.00	1,050,000.00	17,652,310.00	-	17,652,310.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DIRECTORATE	31,950,160.00	880,000.00	32,830,160.00	-	32,830,160.00
014700100106	RECRUITMENT DIRECTORATE	15,077,670.00	1,150,000.00	16,227,670.00	-	16,227,670.00
014700100107	PROMOTION DIRECTORATE	22,311,160.00	1,450,000.00	23,761,160.00	-	23,761,160.00
014700100108	APPEALS AND PETITIONS DIRECTOR	26,834,360.00	830,000.00	27,664,360.00	-	27,664,360.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	255,652,370.00	118,890,000.00	374,542,370.00	80,000,000.00	454,542,370.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	174,175,200.00	45,840,000.00	220,015,200.00	50,000,000.00	270,015,200.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	65,713,290.00	30,995,000.00	96,708,290.00	50,000,000.00	146,708,290.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	13,183,300.00	7,625,000.00	20,808,300.00	-	20,808,300.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINISTRATION	70,074,840.00	2,250,000.00	72,324,840.00	-	72,324,840.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUNTS	8,888,980.00	2,250,000.00	11,138,980.00	-	11,138,980.00
014900100105	DIRECTORATE OF PRS	13,436,850.00	1,360,000.00	14,796,850.00	-	14,796,850.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	2,877,940.00	1,360,000.00	4,237,940.00	-	4,237,940.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	81,477,170.00	73,050,000.00	154,527,170.00	30,000,000.00	184,527,170.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	17,095,360.00	67,700,000.00	84,795,360.00	30,000,000.00	114,795,360.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRATION	27,626,990.00	1,050,000.00	28,676,990.00	-	28,676,990.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECTORATE	15,902,420.00	1,700,000.00	17,602,420.00	-	17,602,420.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIRECTORATE	14,098,090.00	1,100,000.00	15,198,090.00	-	15,198,090.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STATISTICS	6,754,310.00	1,500,000.00	8,254,310.00	-	8,254,310.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	426,373,360.00	264,930,000.00	691,303,360.00	100,000,000.00	791,303,360.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	426,373,360.00	264,930,000.00	691,303,360.00	100,000,000.00	791,303,360.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	78,798,190.00	45,700,000.00	124,498,190.00	100,000,000.00	224,498,190.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	1,091,330.00	177,670,000.00	178,761,330.00	-	178,761,330.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	9,145,930.00	12,600,000.00	21,745,930.00	-	21,745,930.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	90,375,680.00	8,500,000.00	98,875,680.00	-	98,875,680.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	8,781,060.00	3,400,000.00	12,181,060.00	-	12,181,060.00
014800100106	AKSIEC - DIRECTORATE ESTATE AND WORKS	1,738,250.00	-	1,738,250.00	-	1,738,250.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	4,734,710.00	2,300,000.00	7,034,710.00	-	7,034,710.00
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	229,949,600.00	2,400,000.00	232,349,600.00	-	232,349,600.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	1,758,610.00	1,200,000.00	2,958,610.00	-	2,958,610.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
014800100111	AKSIEC - ETINAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100112	AKSIEC - EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100113	AKSIEC - NSIT IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100114	AKSIEC - IKOT EKPENE AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100115	AKSIEC - IKOT ABASI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100116	AKSIEC - ITU AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100117	AKSIEC - UYO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100118	AKSIEC - ABAK AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100119	AKSIEC - URUAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100120	AKSIEC - UKANAFUN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100121	AKSIEC - ORON AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100122	AKSIEC - ESSIEN UDIM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100123	AKSIEC - IKONO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100124	AKSIEC - MKPAT ENIN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100125	AKSIEC - OBOT AKARA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100126	AKSIEC - IBIONO IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100127	AKSIEC - OKOBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100128	AKSIEC - URUE - OFFONG / UROKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100129	AKSIEC - ONNA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100130	AKSIEC - IBESIKPO ASUTAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100131	AKSIEC - NSIT UBIUM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100132	AKSIEC - NSIT ATAI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100133	AKSIEC - INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100134	AKSIEC - UDUNG UKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100135	AKSIEC - IBENO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100136	AKSIEC - MBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100137	AKSIEC - ORUK ANAM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100138	AKSIEC - ETIM EKPO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100139	AKSIEC - IKA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100140	AKSIEC - ESIT EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100141	AKSIEC - EASTERN OBOLO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	205,161,150.00	1,630,390,000.00	1,835,551,150.00	85,000,000,000.00	86,835,551,150.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	205,161,150.00	1,630,390,000.00	1,835,551,150.00	85,000,000,000.00	86,835,551,150.00
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF THE	15,723,950.00	1,606,070,000.00	1,621,793,950.00	85,000,000,000.00	86,621,793,950.00
016700100102	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT- OFFICE OF THE	20,333,630.00	9,750,000.00	30,083,630.00	-	30,083,630.00
016700100103	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ADMINISTRATIC	56,000,670.00	1,940,000.00	57,940,670.00	-	57,940,670.00
016700100104	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ACCOUNT AND F	11,096,170.00	1,310,000.00	12,406,170.00	-	12,406,170.00
016700100105	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - PLANNING AND	8,567,860.00	1,180,000.00	9,747,860.00	-	9,747,860.00
016700100106	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - EXTERNAL COLL	17,131,980.00	1,270,000.00	18,401,980.00	-	18,401,980.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJEAND IBOM DEEP SEAPORTCT IMPLM	32,115,650.00	1,770,000.00	33,885,650.00	-	33,885,650.00
016700100108	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - AVIATION DEVE	2,971,660.00	2,700,000.00	5,671,660.00	-	5,671,660.00
016700100109	MINISTRY OF SPECIAL DUTIES IBOM DEEP SEAPORT - ENGINEERING SERVI	30,166,610.00	3,000,000.00	33,166,610.00	-	33,166,610.00
016700100112	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - GEOTECHNICAL	11,052,970.00	1,400,000.00	12,452,970.00	-	12,452,970.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
020000000000	ECONOMIC SECTOR	53,738,133,690.00	93,308,640,000.00	147,046,773,690.00	415,420,000,000.00	562,466,773,690.00
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	2,428,274,700.00	11,175,030,000.00	13,603,304,700.00	27,500,000,000.00	41,103,304,700.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	1,749,207,670.00	762,310,000.00	2,511,517,670.00	24,000,000,000.00	26,511,517,670.00
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE	21,147,780.00	640,050,000.00	661,197,780.00	24,000,000,000.00	24,661,197,780.00
021500100102	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE P	12,763,890.00	13,300,000.00	26,063,890.00	-	26,063,890.00
021500100103	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ADMINISTRATION	167,853,650.00	3,500,000.00	171,353,650.00	-	171,353,650.00
021500100104	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ACCOUNTS / FIN	32,908,160.00	2,700,000.00	35,608,160.00	-	35,608,160.00
021500100105	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PLANNING, RESE	34,437,050.00	2,150,000.00	36,587,050.00	-	36,587,050.00
021500100106	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- AGRICULTURAL D	520,526,650.00	3,470,000.00	523,996,650.00	-	523,996,650.00
021500100107	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - VETERINARY DE	260,901,070.00	2,800,000.00	263,701,070.00	-	263,701,070.00
021500100108	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - FISHERIES DEPA	110,962,430.00	3,000,000.00	113,962,430.00	-	113,962,430.00
021500100109	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ANIMAL HUSBAN	264,489,360.00	2,900,000.00	267,389,360.00	-	267,389,360.00
021500100112	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE G	-	6,800,000.00	6,800,000.00	-	6,800,000.00
021500100113	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- TECHNICAL COM	-	23,200,000.00	23,200,000.00	-	23,200,000.00
021500100114	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ETINAN AREA OF	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100115	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET AREA OFFI	-	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100116	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT IBOM AREA	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100117	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE AR	-	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100118	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT ABASI AREA	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100119	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (LIVESTOCK, FIS	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100120	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO AREA OFFI	-	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100121	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ABAK AREA OFFI	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100122	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - URUAN AREA OFF	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100123	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UKANAFUN AREA	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100124	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ORON AREA OFFI	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100125	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ESSIEN UDIM AR	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100126	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKONO AREA OFF	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100127	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- MKPAT ENIN AREA	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100128	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OBOT AKARA AR	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100129	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBIONO IBOM AR	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100130	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OKOBO AREA OF	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100131	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - URUE- OFFONG/	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100132	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ONNA AREA OFFI	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100133	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBESIKPO ASUTA	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100134	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT UBIMU ARE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100135	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT ATAI AREA	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100136	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - INI AREA OFFI	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100137	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UDUNG UKO ARE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100138	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBENO AREA OFF	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100139	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- MBO AREA OFFI	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100140	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ORUK ANAM ARE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100141	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ETIM EKPO ARE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100142	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKA AREA OFFI	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100143	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ESIT EKET AREA	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100144	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EASTERN OBOLO	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100145	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (FISH HATC	-	600,000.00	600,000.00	-	600,000.00
021500100146	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- UYO (INLAND FIS	-	600,000.00	600,000.00	-	600,000.00
021500100147	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (MARINE FIS	-	600,000.00	600,000.00	-	600,000.00
021500100148	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (FISHERIES	-	600,000.00	600,000.00	-	600,000.00
021500100149	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (EKE	-	720,000.00	720,000.00	-	720,000.00
021500100150	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (IKO	-	720,000.00	720,000.00	-	720,000.00
021500100151	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (UYO	-	720,000.00	720,000.00	-	720,000.00
021500100152	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (POULTRY, I	-	600,000.00	600,000.00	-	600,000.00
021500100153	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFI	-	600,000.00	600,000.00	-	600,000.00
021500100154	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFI	-	600,000.00	600,000.00	-	600,000.00
021500100155	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFI	-	600,000.00	600,000.00	-	600,000.00
021500100156	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFI	-	600,000.00	600,000.00	-	600,000.00
021500100157	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- EKET ZONAL OFFI	-	600,000.00	600,000.00	-	600,000.00
021500100158	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL OFF	-	600,000.00	600,000.00	-	600,000.00
021500100159	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- EKET ZONAL OFF	-	600,000.00	600,000.00	-	600,000.00
021500100160	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL OFF	-	600,000.00	600,000.00	-	600,000.00
021500100161	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZC	-	600,000.00	600,000.00	-	600,000.00
021500100162	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZO	-	600,000.00	600,000.00	-	600,000.00
021500100163	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- IKOT EKPENE ZON	-	600,000.00	600,000.00	-	600,000.00
021500100164	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZO	-	600,000.00	600,000.00	-	600,000.00
021500100165	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PROGRAMME ANI	23,160,280.00	-	23,160,280.00	-	23,160,280.00
021500100166	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - COOPERATIVE SE	146,461,400.00	-	146,461,400.00	-	146,461,400.00
021500100167	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - COMMUNITY DEV	153,595,950.00	-	153,595,950.00	-	153,595,950.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	631,912,640.00	22,800,000.00	654,712,640.00	-	654,712,640.00
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE C	3,317,450.00	-	3,317,450.00	-	3,317,450.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINIS	110,269,660.00	7,040,000.00	117,309,660.00	-	117,309,660.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PRO	11,918,700.00	2,700,000.00	14,618,700.00	-	14,618,700.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PRO	19,045,970.00	1,650,000.00	20,695,970.00	-	20,695,970.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PRO	11,457,140.00	2,030,000.00	13,487,140.00	-	13,487,140.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PRO	11,899,520.00	1,550,000.00	13,449,520.00	-	13,449,520.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENSIO	440,655,080.00	1,650,000.00	442,305,080.00	-	442,305,080.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINEER	23,349,120.00	1,550,000.00	24,899,120.00	-	24,899,120.00
021500200110	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE C	-	1,750,000.00	1,750,000.00	-	1,750,000.00
021500200111	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE C	-	960,000.00	960,000.00	-	960,000.00
021500200112	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE C	-	480,000.00	480,000.00	-	480,000.00
021500200113	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE C	-	480,000.00	480,000.00	-	480,000.00
021500200114	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE C	-	480,000.00	480,000.00	-	480,000.00
021500200115	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE C	-	480,000.00	480,000.00	-	480,000.00
021501000100	AGRICULTURAL LOANS BOARD	47,154,390.00	20,520,000.00	67,674,390.00	-	67,674,390.00
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	-	8,660,000.00	8,660,000.00	-	8,660,000.00
021501000102	AGRICULTURAL LOANS BOARD - OFFICE OF THE SECRETARY	-	3,340,000.00	3,340,000.00	-	3,340,000.00
021501000103	AGRICULTURAL LOANS BOARD - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000104	AGRICULTURAL LOANS BOARD - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000105	AGRICULTURAL LOANS BOARD - NSIT IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000106	AGRICULTURAL LOANS BOARD - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000107	AGRICULTURAL LOANS BOARD - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000108	AGRICULTURAL LOANS BOARD - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000109	AGRICULTURAL LOANS BOARD - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000110	AGRICULTURAL LOANS BOARD - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000111	AGRICULTURAL LOANS BOARD - URUAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000112	AGRICULTURAL LOANS BOARD - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000113	AGRICULTURAL LOANS BOARD - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000114	AGRICULTURAL LOANS BOARD - ESSIEN UDIM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000115	AGRICULTURAL LOANS BOARD - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000116	AGRICULTURAL LOANS BOARD - MKPAT ENIN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000117	AGRICULTURAL LOANS BOARD - OBOT AKARA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000118	AGRICULTURAL LOANS BOARD - IBIONO IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000119	AGRICULTURAL LOANS BOARD - OKOBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000120	AGRICULTURAL LOANS BOARD - URUE - OFFONG / UROKO AREA OFF	-	240,000.00	240,000.00	-	240,000.00
021501000121	AGRICULTURAL LOANS BOARD - ONNA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000122	AGRICULTURAL LOANS BOARD - IBESIKPO ASUTAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000123	AGRICULTURAL LOANS BOARD - NSIT UBIUM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000124	AGRICULTURAL LOANS BOARD - NSIT ATAI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000125	AGRICULTURAL LOANS BOARD - INI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000126	AGRICULTURAL LOANS BOARD - UDUNG UKO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000127	AGRICULTURAL LOANS BOARD - IBENO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000128	AGRICULTURAL LOANS BOARD - MBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000129	AGRICULTURAL LOANS BOARD - ORUK ANAM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000130	AGRICULTURAL LOANS BOARD - ETIM EKPO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000131	AGRICULTURAL LOANS BOARD - IKA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000132	AGRICULTURAL LOANS BOARD - ESIT EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000133	AGRICULTURAL LOANS BOARD - EASTERN OBOLO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000134	AGRICULTURAL LOANS BOARD - UYO ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
021501000135	AGRICULTURAL LOANS BOARD - EKET ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
021501000136	AGRICULTURAL LOANS BOARD - IKOT EKPENE ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
021501000137	AGRICULTURAL LOANS BOARD - AGRIC & ALLIED DIRECTORATE	41,627,840.00	-	41,627,840.00	-	41,627,840.00
021501000138	AGRICULTURAL LOANS BOARD - ADMIN & SUPPLY DIRECTORATE	4,026,390.00	-	4,026,390.00	-	4,026,390.00
021501000139	AGRICULTURAL LOANS BOARD - ACCOUNT & FINANCE	1,500,160.00	-	1,500,160.00	-	1,500,160.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	-	6,400,000.00	6,400,000.00	-	6,400,000.00
021501100101	AKWA IBOM STATE RICE DEVELOPMENT PROJECT - OFFICE OF THE CHAIRMAN	-	6,400,000.00	6,400,000.00	-	6,400,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	-	18,400,000.00	18,400,000.00	-	18,400,000.00
021501200101	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE CHAIRMAN	-	9,980,000.00	9,980,000.00	-	9,980,000.00
021501200102	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	360,000.00	360,000.00	-	360,000.00
021501200103	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	260,000.00	260,000.00	-	260,000.00
021501200104	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	360,000.00	360,000.00	-	360,000.00
021501200105	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200106	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200107	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200108	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200109	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200110	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200111	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200112	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200113	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200114	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200115	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200116	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200117	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200118	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200119	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200120	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200121	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200122	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200123	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200124	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	320,000.00	320,000.00	-	320,000.00
021501200125	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	160,000.00	160,000.00	-	160,000.00
021501200126	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200127	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200128	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200129	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200130	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200131	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200132	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200133	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200134	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021501200135	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD	-	240,000.00	240,000.00	-	240,000.00
021510600100	AKWA IBOM STATE BULK PURCHASE AGENCY	-	10,344,600,000.00	10,344,600,000.00	3,500,000,000.00	13,844,600,000.00
021510600101	AKWA IBOM STATE BULK PURCHASE AGENCY- OFFICE OF THE CHAIRMAN	-	10,205,000,000.00	10,205,000,000.00	3,500,000,000.00	13,705,000,000.00
021510600102	AKWA IBOM STATE BULK PURCHASE AGENCY- OFFICE OF THE GENERAL MANAGER	-	65,500,000.00	65,500,000.00	-	65,500,000.00
021510600103	AKWA IBOM STATE BULK PURCHASE AGENCY- OFFICE OF THE EXECUTIVE DIRECTOR	-	21,000,000.00	21,000,000.00	-	21,000,000.00
021510600104	AKWA IBOM STATE BULK PURCHASE AGENCY- ADMINISTRATION	-	25,600,000.00	25,600,000.00	-	25,600,000.00
021510600105	AKWA IBOM STATE BULK PURCHASE AGENCY- PLANNING RESEARCH & STATISTICS	-	6,500,000.00	6,500,000.00	-	6,500,000.00
021510600106	AKWA IBOM STATE BULK PURCHASE AGENCY- ACCOUNT AND FINANCE	-	9,000,000.00	9,000,000.00	-	9,000,000.00
021510600107	AKWA IBOM STATE BULK PURCHASE AGENCY- OPERATION DIRECTORATE	-	5,500,000.00	5,500,000.00	-	5,500,000.00
021510600108	AKWA IBOM STATE BULK PURCHASE AGENCY- PROCUREMENT DIRECTORATE	-	6,500,000.00	6,500,000.00	-	6,500,000.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
022000000000	MINISTRY OF FINANCE	43,598,266,840.00	47,892,730,000.00	91,490,996,840.00	11,630,000,000.00	103,120,996,840.00
022000100100	MINISTRY OF FINANCE	308,974,080.00	2,791,730,000.00	3,100,704,080.00	3,730,000,000.00	6,830,704,080.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	23,376,260.00	2,574,810,000.00	2,598,186,260.00	3,730,000,000.00	6,328,186,260.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	23,590,530.00	75,330,000.00	98,920,530.00	-	98,920,530.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	83,665,750.00	9,320,000.00	92,985,750.00	-	92,985,750.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	28,458,780.00	7,780,000.00	36,238,780.00	-	36,238,780.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	11,218,830.00	7,360,000.00	18,578,830.00	-	18,578,830.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	13,536,720.00	5,380,000.00	18,916,720.00	-	18,916,720.00
022000100107	MINISTRY OF FINANCE - MOFI	18,348,630.00	5,810,000.00	24,158,630.00	-	24,158,630.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	56,754,660.00	6,740,000.00	63,494,660.00	-	63,494,660.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	11,682,270.00	5,700,000.00	17,382,270.00	-	17,382,270.00
022000100110	MINISTRY OF FINANCE- AKS DIRECT LABOUR COMMITTEE	11,958,260.00	93,500,000.00	105,458,260.00	-	105,458,260.00
022000100111	MINISTRY OF FINANCE- FISCAL RESPONSIBILITY	26,383,390.00	-	26,383,390.00	-	26,383,390.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	62,917,650.00	117,220,000.00	180,137,650.00	50,000,000.00	230,137,650.00
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	10,195,750.00	67,800,000.00	77,995,750.00	50,000,000.00	127,995,750.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES DEPT	14,673,150.00	7,500,000.00	22,173,150.00	-	22,173,150.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	15,262,760.00	4,610,000.00	19,872,760.00	-	19,872,760.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATISTICS	6,401,170.00	3,600,000.00	10,001,170.00	-	10,001,170.00
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	3,704,900.00	3,210,000.00	6,914,900.00	-	6,914,900.00
022000200109	PUBLIC DEBT MANAGEMENT OFFICE - FRONT OFFICE DEPARTMENT	4,085,710.00	3,500,000.00	7,585,710.00	-	7,585,710.00
022000200110	PUBLIC DEBT MANAGEMENT OFFICE - BACK OFFICE DEPARTMENT	5,510,900.00	3,500,000.00	9,010,900.00	-	9,010,900.00
022000200111	PUBLIC DEBT MANAGEMENT OFFICE -MIDDLE OFFICE DEPARTMENT	3,083,310.00	3,500,000.00	6,583,310.00	-	6,583,310.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	15,956,300,270.00	10,381,100,000.00	26,337,400,270.00	4,150,000,000.00	30,487,400,270.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	15,851,644,920.00	10,337,400,000.00	26,189,044,920.00	4,150,000,000.00	30,339,044,920.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES DIRECTORATE	62,626,490.00	9,000,000.00	71,626,490.00	-	71,626,490.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	13,853,420.00	4,600,000.00	18,453,420.00	-	18,453,420.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATISTICS	10,640,540.00	19,400,000.00	30,040,540.00	-	30,040,540.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORATE	7,162,190.00	3,900,000.00	11,062,190.00	-	11,062,190.00
022000500109	AKWA IBOM STATE BUDGET OFFICE - REVENUE ESTIMATES DIRECTORATE	-	2,300,000.00	2,300,000.00	-	2,300,000.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	10,372,710.00	4,500,000.00	14,872,710.00	-	14,872,710.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	26,283,889,230.00	30,801,490,000.00	57,085,379,230.00	3,000,000,000.00	60,085,379,230.00
022000700101	ACCOUNTANT GENERAL	25,349,644,280.00	30,565,080,000.00	55,914,724,280.00	3,000,000,000.00	58,914,724,280.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTANT GENERAL	10,952,830.00	10,350,000.00	21,302,830.00	-	21,302,830.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF ACCOUNTANT GENERAL	158,395,220.00	55,500,000.00	213,895,220.00	-	213,895,220.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STATISTICS	14,475,820.00	4,100,000.00	18,575,820.00	-	18,575,820.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	40,718,650.00	11,470,000.00	52,188,650.00	-	52,188,650.00
022000700106	MAIN ACCOUNT DIRECTORATE	40,178,440.00	5,750,000.00	45,928,440.00	-	45,928,440.00
022000700107	PENSION AND GRATUITY DIRECTORATE	34,273,150.00	5,600,000.00	39,873,150.00	-	39,873,150.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	46,597,410.00	4,910,000.00	51,507,410.00	-	51,507,410.00
022000700109	FUND DIRECTORATE	62,570,700.00	7,150,000.00	69,720,700.00	-	69,720,700.00
022000700110	LOAN AND INVESTMENT MORTGAGE	-	4,900,000.00	4,900,000.00	-	4,900,000.00
022000700111	MANAGEMENT INFORMATION SERVICE	-	3,210,000.00	3,210,000.00	-	3,210,000.00

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
022000700112	COMPUTER CENTRE	55,123,060.00	13,430,000.00	68,553,060.00	-	68,553,060.00
022000700113	SUB-TREASURIES/AREA OFFICES	418,062,350.00	5,640,000.00	423,702,350.00	-	423,702,350.00
022000700114	SUB-TREASURIES-ABAK	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700115	SUB-TREASURIES-ESSIEN UDIUM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700116	SUB-TREASURIES-ETIM EKPO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700117	SUB-TREASURIES-IKA	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700118	SUB-TREASURIES. IKONO	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700119	SUB-TREASURIES-IKOT EKPENE	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700120	SUB-TREASURIES-INI	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700121	SUB-TREASURIES-OBOT AKARA	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700122	SUB-TREASURIES-ORUK ANAM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700123	SUB-TREASURIES-UKANAFUN	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700124	SUB-TREASURIES-ETINAN	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700125	SUB-TREASURIES-IBESIKPO ASUTAN	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700126	SUB-TREASURIES-IBIONO IBOM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700127	SUB-TREASURIES-ITU	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700128	SUB-TREASURIES-NSIT ATAI	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700129	SUB-TREASURIES-NSIT IBOM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700130	SUB-TREASURIES-NSIT UBIUM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700131	SUB-TREASURIES-UYO	-	9,360,000.00	9,360,000.00	-	9,360,000.00
022000700132	SUB-TREASURIES- URUAN	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700133	SUB-TREASURIES-EASTERN OBOLO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700134	SUB-TREASURIES-EKET	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700135	SUB-TREASURIES-ESIT EKET	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700136	SUB-TREASURIES-IBENO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700137	SUB-TREASURIES-ONNA	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700138	SUB-TREASURIES-ORON	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700139	SUB-TREASURIES-URUE OFFONG ORUKO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700140	SUB-TREASURIES-OKOBO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700141	SUB-TREASURIES-MBO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700142	SUB-TREASURIES-MKPAT ENIN	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700144	SUB-TREASURIES-UDUNG UKO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700145	FINANCE AND ACCOUNT DEPARTMENT	52,897,320.00	-	52,897,320.00	-	52,897,320.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	-	13,400,000.00	13,400,000.00	-	13,400,000.00
022000700201	PROJECT FINANCIAL MANAGEMENT UNIT - Project Financial Management Ur	-	13,400,000.00	13,400,000.00	-	13,400,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	986,185,610.00	3,787,790,000.00	4,773,975,610.00	700,000,000.00	5,473,975,610.00
022000800101	CHAIRMAN'S OFFICE	103,872,820.00	3,726,350,000.00	3,830,222,820.00	700,000,000.00	4,530,222,820.00
022000800102	PLANNING RESEARCH AND STATISTICS	19,882,100.00	2,260,000.00	22,142,100.00	-	22,142,100.00
022000800103	ADMINISTRATION AND SUPPLIES	126,542,360.00	3,130,000.00	129,672,360.00	-	129,672,360.00
022000800104	ACCOUNTS AND FINANCE	25,404,070.00	2,220,000.00	27,624,070.00	-	27,624,070.00
022000800105	ASSESSMENT, TAX AUDIT AND INVESTIGATION	103,750,210.00	3,140,000.00	106,890,210.00	-	106,890,210.00
022000800106	COLLECTIONS	79,903,590.00	3,630,000.00	83,533,590.00	-	83,533,590.00
022000800107	OTHER STATE TAXES	68,322,600.00	1,730,000.00	70,052,600.00	-	70,052,600.00
022000800108	ROAD TAXES	35,906,830.00	-	35,906,830.00	-	35,906,830.00
022000800109	FIELD ADMINISTRATION ASSESSMENT INSPECTORATE AND RESEARCH	394,703,140.00	-	394,703,140.00	-	394,703,140.00
022000800110	AKIRS - UYO ZONAL OFFICES	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800111	AKIRS - IKOT EKPENE ZOANL OFFICE	-	840,000.00	840,000.00	-	840,000.00
022000800112	AKIRS - EKET ZOANL OFFICE	-	840,000.00	840,000.00	-	840,000.00
022000800113	AKIRS - ABAK ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00

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022000800114	AKIRS - ESSIEN UDIM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800115	AKIRS - ETIM EKPO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800116	AKIRS - IKA ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800117	AKIRS - IKONO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800118	AKIRS - IKOT EKPE ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800119	AKIRS - INI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800120	AKIRS - OBOT AKARA ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800121	AKIRS - ORUK ANAM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800122	AKIRS - UKANAFUN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800123	AKIRS - ETINAN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800124	AKIRS - IBESIKPO ASUTAN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800125	AKIRS - IBIONO IBOM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800126	AKIRS - ITU ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800127	AKIRS - NSIT ATAI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800128	AKIRS - NSIT UBIUM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800129	AKIRS - NSIT IBOM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800130	AKIRS - UYO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800131	AKIRS - URUAN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800132	AKIRS - EASTERN OBOLO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800133	AKIRS - EKET ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800134	AKIRS - ESIT EKET ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800135	AKIRS - IBENO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800136	AKIRS - ONNA ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800137	AKIRS - ORON ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800138	AKIRS - URUE OFFONG ORUKO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800139	AKIRS - OKOBO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800140	AKIRS - MBO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800141	AKIRS - MKPAT ENIN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800142	AKIRS - IKOT ABASI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800143	AKIRS - UDUNG UKO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800144	AKIRS - IKONO IDORO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800145	AKIRS - MBAK ETOI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800146	DIRECTORATE OF TAX RECOVERY	27,897,890.00	2,850,000.00	30,747,890.00	-	30,747,890.00

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02220000000	MINISTRY OF TRADE AND INVESTMENT	1,141,484,620.00	1,590,150,000.00	2,731,634,620.00	46,180,000,000.00	48,911,634,620.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	666,161,370.00	1,266,550,000.00	1,932,711,370.00	6,000,000,000.00	7,932,711,370.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	15,655,700.00	1,213,860,000.00	1,229,515,700.00	6,000,000,000.00	7,229,515,700.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECR	14,427,050.00	15,650,000.00	30,077,050.00	-	30,077,050.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	60,384,560.00	1,270,000.00	61,654,560.00	-	61,654,560.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	9,928,980.00	1,100,000.00	11,028,980.00	-	11,028,980.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	9,901,050.00	1,330,000.00	11,231,050.00	-	11,231,050.00
022200100106	DIRECTORATE OF INDUSTRY	141,570,960.00	1,390,000.00	142,960,960.00	-	142,960,960.00
022200100107	DIRECTORATE OF COMMERCE	195,741,400.00	1,530,000.00	197,271,400.00	-	197,271,400.00
022200100108	PRODUCE INSPECTION DEPARTMENT	200,201,360.00	2,040,000.00	202,241,360.00	-	202,241,360.00
022200100109	DIRECTORATE OF INVESTMENT	18,350,310.00	1,400,000.00	19,750,310.00	-	19,750,310.00
022200100110	ETINAN (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100111	EKET (COMMERCE, INDUSTRY, PRODUCE)	-	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100112	NSIT IBOM (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100113	IKOT EKPENE (COMMERCE, INDUSTRY AND PRODUCE)	-	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100114	IKOT ABASI (COMMERCE, INDUSTRY)	-	960,000.00	960,000.00	-	960,000.00
022200100115	ITU (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100116	UYO (COMMERCE, INDUSTRY, PRODUCE)	-	1,660,000.00	1,660,000.00	-	1,660,000.00
022200100117	ABAK (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100118	URUAN (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100119	UKANAFUN (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100120	ORON (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100121	ESSIEN UDIM (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100122	IKONO (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100123	MKPAT ENIN (COMMERCE, INDUSTRY)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100124	OBOT AKARA (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100125	OKOBO (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100126	URUE - OFFONG / UROKO (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100127	ONNA (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100128	IBESIKPO ASUTAN (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00

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022200100129	NSIT UBIUM (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100130	NSIT ATAI (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100131	INI (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100132	IBIONO IBOM (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100133	IBENO (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100134	MBO (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100135	ORUK ANAM (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100136	ETIM EKPO (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100137	IKA (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	100,303,830.00	286,000,000.00	386,303,830.00	40,000,000,000.00	40,386,303,830.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	22,654,490.00	286,000,000.00	308,654,490.00	40,000,000,000.00	40,308,654,490.00
022200200104	BUDGET FINANCE AND ACCOUNT DEPARTMENT	5,795,120.00	-	5,795,120.00	-	5,795,120.00
022200200105	AKWA IBOM STATE INVESTMENT CORPORATION - PLANNING RESEARCH AND	4,690,580.00	-	4,690,580.00	-	4,690,580.00
022200200107	PROJECT MONITORING / IMPLEMENTATION AND SUPERVISION	4,549,380.00	-	4,549,380.00	-	4,549,380.00
022200200108	INVESTMENT PROMOTION AND APPRAISAL	22,030,230.00	-	22,030,230.00	-	22,030,230.00
022200200109	PROTOCOL MEDIA AND PUBLIC RELATIONS	6,446,410.00	-	6,446,410.00	-	6,446,410.00
022200200110	INTERNAL AUDIT DEPARTMENT	1,443,090.00	-	1,443,090.00	-	1,443,090.00
022200200111	CORPORATE / LEGAL SERVICES	3,111,290.00	-	3,111,290.00	-	3,111,290.00
022200200112	HUMAN RESOURCES AND GENERAL AD	18,456,860.00	-	18,456,860.00	-	18,456,860.00
022200200113	ENTREPRENEURSHIP AND BUSINESS	1,864,810.00	-	1,864,810.00	-	1,864,810.00
022200200114	AGRICULTURAL INVESTMENT	9,261,570.00	-	9,261,570.00	-	9,261,570.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	375,019,420.00	37,600,000.00	412,619,420.00	180,000,000.00	592,619,420.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	43,926,280.00	25,600,000.00	69,526,280.00	180,000,000.00	249,526,280.00
022200300102	OFFICE OF THE COMPANY SECRETARY	35,297,680.00	2,400,000.00	37,697,680.00	-	37,697,680.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	76,245,280.00	1,900,000.00	78,145,280.00	-	78,145,280.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	29,768,250.00	1,900,000.00	31,668,250.00	-	31,668,250.00
022200300107	INVESTMENT DEPARTMENT	1,058,140.00	2,000,000.00	3,058,140.00	-	3,058,140.00
022200300108	APICO - ESTATE DEPARTMENT	115,226,700.00	1,900,000.00	117,126,700.00	-	117,126,700.00
022200300109	PROJECT DEPARTMENT	73,497,090.00	1,900,000.00	75,397,090.00	-	75,397,090.00

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022700000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	171,317,190.00	326,000,000.00	497,317,190.00	250,000,000.00	747,317,190.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	171,317,190.00	326,000,000.00	497,317,190.00	250,000,000.00	747,317,190.00
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOU	15,915,050.00	301,520,000.00	317,435,050.00	250,000,000.00	567,435,050.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERMA	11,029,790.00	10,520,000.00	21,549,790.00	-	21,549,790.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION AND	54,106,450.00	2,650,000.00	56,756,450.00	-	56,756,450.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FINAN	7,045,820.00	2,170,000.00	9,215,820.00	-	9,215,820.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARCH	7,437,330.00	2,200,000.00	9,637,330.00	-	9,637,330.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND I	9,785,290.00	2,340,000.00	12,125,290.00	-	12,125,290.00
022700100107	MINISTRY OF LABOUR AND MANPOWER PLANNING - INDUSTRIAL RELATIO	-	2,400,000.00	2,400,000.00	-	2,400,000.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNING	49,439,760.00	2,200,000.00	51,639,760.00	-	51,639,760.00
022700100110	MINISTRY OF LABOUR AND MANPOWER PLANNING - DIRECTORATE OF LABO	16,557,700.00	-	16,557,700.00	-	16,557,700.00
022800000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	297,588,380.00	21,720,000.00	319,308,380.00	2,500,000,000.00	2,819,308,380.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	297,588,380.00	21,720,000.00	319,308,380.00	2,500,000,000.00	2,819,308,380.00
022800100101	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - OFFICE OF THE HONOURA	13,965,540.00	8,660,000.00	22,625,540.00	2,500,000,000.00	2,522,625,540.00
022800100102	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - OFFICE OF THE PERMANEN	16,952,870.00	3,500,000.00	20,452,870.00	-	20,452,870.00
022800100103	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - ADMINISTRATION & SUPPL	36,240,390.00	1,000,000.00	37,240,390.00	-	37,240,390.00
022800100104	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - ACCOUNT / FINANCE DIRE	15,272,620.00	1,180,000.00	16,452,620.00	-	16,452,620.00
022800100105	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - PLANNING, RESEARCH ANI	3,873,410.00	920,000.00	4,793,410.00	-	4,793,410.00
022800100106	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - ENGINEERING DIRECTORA	40,610,790.00	1,120,000.00	41,730,790.00	-	41,730,790.00
022800100107	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - SCIENCE DIRECTORATE	78,575,350.00	1,080,000.00	79,655,350.00	-	79,655,350.00
022800100108	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - TECHNOLOGY DIRECTORA	22,422,580.00	1,280,000.00	23,702,580.00	-	23,702,580.00
022800100109	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - INFORMATION COMMUNIC	33,083,420.00	1,160,000.00	34,243,420.00	-	34,243,420.00
022800100110	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - SCIENCE AND TECHNOLOG	-	1,060,000.00	1,060,000.00	-	1,060,000.00
022800100111	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - RENEWABLE ENERGY/SCIE	36,591,410.00	760,000.00	37,351,410.00	-	37,351,410.00
022900000000	MINISTRY OF TRANSPORT	1,275,759,760.00	2,111,640,000.00	3,387,399,760.00	24,250,000,000.00	27,637,399,760.00
022900100100	MINISTRY OF TRANSPORT	154,984,290.00	160,640,000.00	315,624,290.00	23,250,000,000.00	23,565,624,290.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	19,897,210.00	123,070,000.00	142,967,210.00	23,250,000,000.00	23,392,967,210.00
022900100102	MINISTRY OF TRANSPORT - PERMANENT SECRETARY OFFICE	12,130,000.00	5,420,000.00	17,550,000.00	-	17,550,000.00
022900100103	MINISTRY OF TRANSPORT - ADMINISTRATION AND SUPPLIES DIRECTORATE	40,322,760.00	3,350,000.00	43,672,760.00	-	43,672,760.00
022900100104	MINISTRY OF TRANSPORT - ACCOUNTS AND FINANCE DIRECTORATE	14,596,600.00	2,170,000.00	16,766,600.00	-	16,766,600.00
022900100105	MINISTRY OF TRANSPORT - PLANNING, RESEARCH AND STATISTICS	10,256,390.00	3,560,000.00	13,816,390.00	-	13,816,390.00
022900100106	MINISTRY OF TRANSPORT - DIRECTORATE OF MARINE SERVICES	25,995,670.00	4,440,000.00	30,435,670.00	-	30,435,670.00
022900100107	MINISTRY OF TRANSPORT - LAND TRANSPORT DIRECTORATE	31,785,660.00	4,100,000.00	35,885,660.00	-	35,885,660.00
022900100108	MINISTRY OF TRANSPORT - DIRECTORATE OF AVIATION SERVICES	-	3,370,000.00	3,370,000.00	-	3,370,000.00
022900100111	MINISTRY OF TRANSPORT - ETINAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100112	MINISTRY OF TRANSPORT - EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100113	MINISTRY OF TRANSPORT - NSIT IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100114	MINISTRY OF TRANSPORT - IKOT EKPENE AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100115	MINISTRY OF TRANSPORT - IKOT ABASI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00

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Code	Adminstrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
022900100116	MINISTRY OF TRANSPORT - ITU AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100117	MINISTRY OF TRANSPORT - UYO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100118	MINISTRY OF TRANSPORT - ABAK AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100119	MINISTRY OF TRANSPORT - URUAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100120	MINISTRY OF TRANSPORT - UKANAFUN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100121	MINISTRY OF TRANSPORT - ORON AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100122	MINISTRY OF TRANSPORT - ESSIEN UDIM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100123	MINISTRY OF TRANSPORT - IKONO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100124	MINISTRY OF TRANSPORT - MKPAT ENIN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100125	MINISTRY OF TRANSPORT - OBOT AKARA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100126	MINISTRY OF TRANSPORT - IBIONO IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100127	MINISTRY OF TRANSPORT - OKOBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100128	MINISTRY OF TRANSPORT - URUE - OFFONG / UROKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100129	MINISTRY OF TRANSPORT - ONNA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100130	MINISTRY OF TRANSPORT - IBESIKPO ASUTAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100131	MINISTRY OF TRANSPORT - NSIT UBIUM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100132	MINISTRY OF TRANSPORT - NSIT ATAI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100133	MINISTRY OF TRANSPORT - INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100134	MINISTRY OF TRANSPORT - UDUNG UKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100135	MINISTRY OF TRANSPORT - IBENO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100136	MINISTRY OF TRANSPORT - MBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100137	MINISTRY OF TRANSPORT - ORUK ANAM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100138	MINISTRY OF TRANSPORT - ETIM EKPO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100139	MINISTRY OF TRANSPORT - IKA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100140	MINISTRY OF TRANSPORT - ESIT EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100141	MINISTRY OF TRANSPORT - EASTERN OBOLO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	1,076,394,130.00	1,938,000,000.00	3,014,394,130.00	1,000,000,000.00	4,014,394,130.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	37,988,880.00	1,739,450,000.00	1,777,438,880.00	1,000,000,000.00	2,777,438,880.00
022900200102	OFFICE OF THE SECRETARY / LEGAL SERVICES	-	28,600,000.00	28,600,000.00	-	28,600,000.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	206,643,520.00	35,600,000.00	242,243,520.00	-	242,243,520.00
022900200104	ACCOUNT AND SUPPLIES DEPT	20,120,410.00	29,000,000.00	49,120,410.00	-	49,120,410.00
022900200105	PLANNING RESERACH AND STATISTICS DIRECTORATE	94,031,170.00	-	94,031,170.00	-	94,031,170.00
022900200106	OFFICE OF THE AIRPORT MANAGER / HEAD OF OPERATIONS	-	57,850,000.00	57,850,000.00	-	57,850,000.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	129,838,980.00	32,600,000.00	162,438,980.00	-	162,438,980.00
022900200108	OFFICE OF THE HEAD OF AIRPORT OPERATIONS	203,799,320.00	-	203,799,320.00	-	203,799,320.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	383,971,850.00	14,900,000.00	398,871,850.00	-	398,871,850.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	44,381,340.00	13,000,000.00	57,381,340.00	-	57,381,340.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	8,088,440.00	13,000,000.00	21,088,440.00	-	21,088,440.00
022900300103	AKWA IBOM URBAN TAXI NETWORK LIMITED - ADMINISTRATION AND SUPP	15,793,560.00	-	15,793,560.00	-	15,793,560.00
022900300104	AKWA IBOM URBAN TAXI NETWORK LIMITED - ACCOUNT AND FINANCE DEF	9,311,440.00	-	9,311,440.00	-	9,311,440.00
022900300107	TRANSPORT AND OPERATION DEPARTMENT	11,187,900.00	-	11,187,900.00	-	11,187,900.00

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02310000000	MINISTRY OF POWER	124,095,910.00	190,640,000.00	314,735,910.00	3,500,000,000.00	3,814,735,910.00
023100100100	MINISTRY OF POWER	124,095,910.00	190,640,000.00	314,735,910.00	3,500,000,000.00	3,814,735,910.00
023100100101	MINISTRY OF POWER - OFFICE OF THE HONOURABLE COMM	22,146,650.00	153,700,000.00	175,846,650.00	3,500,000,000.00	3,675,846,650.00
023100100102	MINISTRY OF POWER - OFFICE OF THE PERMANENT SECRET	13,826,950.00	17,250,000.00	31,076,950.00	-	31,076,950.00
023100100103	MINISTRY OF POWER - ADMINISTRATION AND SUPPLIES DIRECTORATE	22,452,760.00	3,340,000.00	25,792,760.00	-	25,792,760.00
023100100104	MINISTRY OF POWER - ACCOUNTS AND FINANCE DIRECTORATE	10,479,430.00	3,110,000.00	13,589,430.00	-	13,589,430.00
023100100105	MINISTRY OF POWER - DIRECTORATE OF PLANNING RESEARCH AND STATI	16,136,590.00	2,690,000.00	18,826,590.00	-	18,826,590.00
023100100106	MINISTRY OF POWER - PETROLEUM DEPARTMENT	7,816,500.00	3,270,000.00	11,086,500.00	-	11,086,500.00
023100100107	MINISTRY OF POWER - POWER DEPARTMENT	25,563,470.00	3,640,000.00	29,203,470.00	-	29,203,470.00
023100100108	MINISTRY OF POWER - SPECIAL PROJECT DIRECTORATE	5,673,560.00	3,640,000.00	9,313,560.00	-	9,313,560.00
023300000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	684,689,510.00	4,441,840,000.00	5,126,529,510.00	28,400,000,000.00	33,526,529,510.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	607,973,540.00	1,020,240,000.00	1,628,213,540.00	28,000,000,000.00	29,628,213,540.00
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE	24,580,120.00	954,400,000.00	978,980,120.00	28,000,000,000.00	28,978,980,120.00
023300100102	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE	29,652,730.00	23,850,000.00	53,502,730.00	-	53,502,730.00
023300100103	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ADMINISTRATION	54,750,020.00	1,070,000.00	55,820,020.00	-	55,820,020.00
023300100104	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ACCOUNTS AND	4,667,170.00	1,500,000.00	6,167,170.00	-	6,167,170.00
023300100105	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE C	15,730,890.00	1,010,000.00	16,740,890.00	-	16,740,890.00
023300100106	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FLOOD AND ERC	21,412,200.00	1,460,000.00	22,872,200.00	-	22,872,200.00
023300100107	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE C	84,807,930.00	2,200,000.00	87,007,930.00	-	87,007,930.00
023300100108	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MINERAL RESOU	59,052,580.00	3,980,000.00	63,032,580.00	-	63,032,580.00
023300100109	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EDUCATION AND	46,366,590.00	1,170,000.00	47,536,590.00	-	47,536,590.00
023300100110	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FORESTRY DEPA	229,370,310.00	3,360,000.00	232,730,310.00	-	232,730,310.00
023300100111	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ETINAN AREA OF	-	360,000.00	360,000.00	-	360,000.00
023300100112	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EKET AREA OFFI	-	360,000.00	360,000.00	-	360,000.00
023300100113	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT IBOM AREA	-	360,000.00	360,000.00	-	360,000.00
023300100114	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT EKPENE AR	-	360,000.00	360,000.00	-	360,000.00
023300100115	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT ABASI ARE	-	360,000.00	360,000.00	-	360,000.00
023300100116	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ITU AREA OFFIC	-	360,000.00	360,000.00	-	360,000.00
023300100117	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UYO AREA OFFIC	-	360,000.00	360,000.00	-	360,000.00
023300100118	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ABAK AREA OFF	-	360,000.00	360,000.00	-	360,000.00
023300100119	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - URUAN AREA OF	-	360,000.00	360,000.00	-	360,000.00
023300100120	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UKANAFUN AREA	-	360,000.00	360,000.00	-	360,000.00
023300100121	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ORON AREA OFF	-	360,000.00	360,000.00	-	360,000.00
023300100122	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ESSIEN UDIM AR	-	360,000.00	360,000.00	-	360,000.00
023300100123	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKONO AREA OF	-	360,000.00	360,000.00	-	360,000.00
023300100124	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MKPAT ENIN AR	-	360,000.00	360,000.00	-	360,000.00
023300100125	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OBOT AKARA AR	-	360,000.00	360,000.00	-	360,000.00
023300100126	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBIONO IBOM AR	-	360,000.00	360,000.00	-	360,000.00
023300100127	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OKOBO AREA OF	-	360,000.00	360,000.00	-	360,000.00
023300100128	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - URUE - OFFONG	-	360,000.00	360,000.00	-	360,000.00
023300100129	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ONNA AREA OFF	-	360,000.00	360,000.00	-	360,000.00
023300100130	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBESIKPO ASUTA	-	360,000.00	360,000.00	-	360,000.00
023300100131	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT UBIUM AR	-	360,000.00	360,000.00	-	360,000.00
023300100132	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT ATAI AREA	-	360,000.00	360,000.00	-	360,000.00
023300100133	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00

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023300100134	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UDUNG UKO AR	-	360,000.00	360,000.00	-	360,000.00
023300100135	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBENO AREA OFF	-	360,000.00	360,000.00	-	360,000.00
023300100136	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MBO AREA OFFIC	-	360,000.00	360,000.00	-	360,000.00
023300100137	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ORUK ANAM ARE	-	360,000.00	360,000.00	-	360,000.00
023300100138	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ETIM EKPO AREA	-	360,000.00	360,000.00	-	360,000.00
023300100139	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKA AREA OFFIC	-	360,000.00	360,000.00	-	360,000.00
023300100140	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ESIT EKET AREA	-	360,000.00	360,000.00	-	360,000.00
023300100141	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EASTERN OBOLC	-	360,000.00	360,000.00	-	360,000.00
023300100142	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UYO ZONAL OFF	-	480,000.00	480,000.00	-	480,000.00
023300100143	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT EKPENE ZC	-	480,000.00	480,000.00	-	480,000.00
023300100144	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EKET ZONAL OFF	-	480,000.00	480,000.00	-	480,000.00
023300100145	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - PETROLEUM DEV	37,583,000.00	13,640,000.00	51,223,000.00	-	51,223,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MA	76,715,970.00	3,421,600,000.00	3,498,315,970.00	400,000,000.00	3,898,315,970.00
023300200101	AKSEPMW - OFFICE OF THE CHAIRMAN	31,259,870.00	3,408,600,000.00	3,439,859,870.00	400,000,000.00	3,839,859,870.00
023300200102	AKSEPMW - OFFICE OF THE SECRETARY	-	4,200,000.00	4,200,000.00	-	4,200,000.00
023300200103	ADMIIN AND SUPPLIES	16,048,760.00	2,000,000.00	18,048,760.00	-	18,048,760.00
023300200104	DIRECTORATE FOR FLOOD AND EROSION CONTROL	-	1,900,000.00	1,900,000.00	-	1,900,000.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	11,696,400.00	1,800,000.00	13,496,400.00	-	13,496,400.00
023300200106	AKSEPMW - PRS DEPT	7,289,990.00	1,400,000.00	8,689,990.00	-	8,689,990.00
023300200107	AKSEPMW - FINANCE AND ACCOUNTS DEPT	10,420,950.00	1,700,000.00	12,120,950.00	-	12,120,950.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	1,217,080,600.00	2,885,810,000.00	4,102,890,600.00	225,700,000,000.00	229,802,890,600.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	1,086,111,040.00	1,324,970,000.00	2,411,081,040.00	225,000,000,000.00	227,411,081,040.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	22,989,530.00	671,500,000.00	694,489,530.00	225,000,000,000.00	225,694,489,530.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SEC	14,758,620.00	12,350,000.00	27,108,620.00	-	27,108,620.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	245,901,230.00	2,820,000.00	248,721,230.00	-	248,721,230.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	27,025,880.00	2,480,000.00	29,505,880.00	-	29,505,880.00
023400100105	CIVIL ENGINEERING DIRECTORATE	141,881,630.00	54,700,000.00	196,581,630.00	-	196,581,630.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	78,299,620.00	3,350,000.00	81,649,620.00	-	81,649,620.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	91,932,300.00	305,020,000.00	396,952,300.00	-	396,952,300.00
023400100108	PLANNING, RESEARCH AND STATISTICS	11,229,930.00	2,880,000.00	14,109,930.00	-	14,109,930.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	65,491,670.00	4,760,000.00	70,251,670.00	-	70,251,670.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	386,600,630.00	232,830,000.00	619,430,630.00	-	619,430,630.00
023400100111	VICTOR ATTAH INTERNATIONAL AIRPORT	-	600,000.00	600,000.00	-	600,000.00
023400100112	UYO STATION	-	1,800,000.00	1,800,000.00	-	1,800,000.00
023400100113	EKET STATION	-	1,200,000.00	1,200,000.00	-	1,200,000.00
023400100114	IKOT EKPENE STATION	-	1,200,000.00	1,200,000.00	-	1,200,000.00
023400100115	ABAK STATION	-	1,200,000.00	1,200,000.00	-	1,200,000.00
023400100116	ETINAN STATION	-	1,200,000.00	1,200,000.00	-	1,200,000.00
023400100117	ORON STATION	-	600,000.00	600,000.00	-	600,000.00
023400100118	AKPAN ANDEM STATION	-	840,000.00	840,000.00	-	840,000.00
023400100119	ITU STATION	-	1,200,000.00	1,200,000.00	-	1,200,000.00
023400100120	UKANAFUN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100121	IKONO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100122	IKOT ABASI STATION	-	840,000.00	840,000.00	-	840,000.00
023400100123	TRAINING SCHOOL (FIRE SERVICE)	-	720,000.00	720,000.00	-	720,000.00
023400100124	MBO STATION	-	600,000.00	600,000.00	-	600,000.00

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023400100125	GOVERNMENT HOUSE STATION	-	600,000.00	600,000.00	-	600,000.00
023400100126	HOUSE OF ASSEMBLY	-	840,000.00	840,000.00	-	840,000.00
023400100127	SECRETARIAT STATION	-	840,000.00	840,000.00	-	840,000.00
023400100128	ESSIEN UDIM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100129	NSIT IBOM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100130	ONNA STATION	-	600,000.00	600,000.00	-	600,000.00
023400100131	NSIT UBIUM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100132	OBOT AKARA STATION	-	600,000.00	600,000.00	-	600,000.00
023400100133	IBENO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100134	OKOBO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100135	UDUNG UKO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100136	ESIT EKET STATION	-	600,000.00	600,000.00	-	600,000.00
023400100137	MKPAT ENIN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100138	NSIT ATAI STATION	-	600,000.00	600,000.00	-	600,000.00
023400100139	INI STATION	-	600,000.00	600,000.00	-	600,000.00
023400100140	IBIONO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100141	IKA STATION	-	600,000.00	600,000.00	-	600,000.00
023400100142	ETIM EKPO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100143	IBESIKPO ASUTAN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100144	URUE-OFFONG URUKO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100145	EASTERN OBOLO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100146	ORUK ANAM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100147	URUAN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100148	OFFICE OF THE HEAD OF ABAK AREA (FIRE)	-	480,000.00	480,000.00	-	480,000.00
023400100149	OFFICE OF THE HEAD OF EKET AREA (FIRE)	-	480,000.00	480,000.00	-	480,000.00
023400100150	OFFICE OF THE HEAD OF ETINAN AREA (FIRE)	-	480,000.00	480,000.00	-	480,000.00
023400100151	OFFICE OF THE HEAD OF IKONO AREA (FIRE)	-	480,000.00	480,000.00	-	480,000.00
023400100152	OFFICE OF THE HEAD OF IKOT ABA AREA (FIRE)	-	480,000.00	480,000.00	-	480,000.00
023400100153	OFFICE OF THE HEAD OF IKOT EKPENE AREA (FIRE)	-	480,000.00	480,000.00	-	480,000.00
023400100154	OFFICE OF THE HEAD OF ITU AREA (FIRE)	-	480,000.00	480,000.00	-	480,000.00
023400100155	OFFICE OF THE HEAD OF ORON AREA (FIRE)	-	480,000.00	480,000.00	-	480,000.00
023400100156	OFFICE OF THE HEAD OF UKANAFUN AREA (FIRE)	-	480,000.00	480,000.00	-	480,000.00
023400100157	OFFICE OF THE HEAD OF UYO AREA (FIRE)	-	480,000.00	480,000.00	-	480,000.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	130,969,560.00	1,485,840,000.00	1,616,809,560.00	500,000,000.00	2,116,809,560.00
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	57,418,960.00	1,469,330,000.00	1,526,748,960.00	500,000,000.00	2,026,748,960.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL DEPT	10,886,860.00	5,750,000.00	16,636,860.00	-	16,636,860.00
023400400103	ADMINISTRATION	16,449,100.00	2,230,000.00	18,679,100.00	-	18,679,100.00
023400400104	ACCOUNT & FINANCE	10,018,590.00	-	10,018,590.00	-	10,018,590.00
023400400105	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY - PLANNI	6,928,060.00	-	6,928,060.00	-	6,928,060.00
023400400107	HOUSING DEPARTMENT	-	1,750,000.00	1,750,000.00	-	1,750,000.00
023400400108	URBAN ROADS DEPARTMENT	14,128,740.00	2,520,000.00	16,648,740.00	-	16,648,740.00
023400400109	RURAL ROADS DEPARTMENT	15,139,250.00	2,160,000.00	17,299,250.00	-	17,299,250.00
023400400110	EKET OFFICE	-	600,000.00	600,000.00	-	600,000.00
023400400111	IKOT EKPENE OFFICE	-	600,000.00	600,000.00	-	600,000.00
023400400112	UYO OFFICE	-	900,000.00	900,000.00	-	900,000.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
023405500100	AKS RURAL ACCESS ROAD AGENCY	-	75,000,000.00	75,000,000.00	200,000,000.00	275,000,000.00
023405500101	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE CHAIRMAN	-	41,000,000.00	41,000,000.00	200,000,000.00	241,000,000.00
023405500102	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE PERMANENT SECRETAR	-	10,000,000.00	10,000,000.00	-	10,000,000.00
023405500103	AKS RURAL ACCESS ROAD AGENCY- ADMINISTRATION AND SUPPLIES	-	8,000,000.00	8,000,000.00	-	8,000,000.00
023405500104	AKS RURAL ACCESS ROAD AGENCY- ACCOUNT/ FINANCE	-	10,000,000.00	10,000,000.00	-	10,000,000.00
023405500105	AKS RURAL ACCESS ROAD AGENCY- PLANNING RESEARCH & STATISTICS	-	6,000,000.00	6,000,000.00	-	6,000,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	608,290,120.00	1,796,390,000.00	2,404,680,120.00	3,600,000,000.00	6,004,680,120.00
023600100100	MINISTRY OF CULTURE AND TOURISM	306,491,240.00	1,766,900,000.00	2,073,391,240.00	3,500,000,000.00	5,573,391,240.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COM	16,164,980.00	1,696,050,000.00	1,712,214,980.00	3,500,000,000.00	5,212,214,980.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SECRE	15,248,330.00	12,440,000.00	27,688,330.00	-	27,688,330.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATIO	46,768,050.00	6,730,000.00	53,498,050.00	-	53,498,050.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AND	13,856,290.00	4,960,000.00	18,816,290.00	-	18,816,290.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATIST	6,874,670.00	5,460,000.00	12,334,670.00	-	12,334,670.00
023600100110	DIRECTORATE OF TOURISM	95,731,380.00	4,280,000.00	100,011,380.00	-	100,011,380.00
023600100111	DIRECTORATE OF CULTURE	76,743,040.00	4,200,000.00	80,943,040.00	-	80,943,040.00
023600100112	DIRECTORATE OF ART	35,104,500.00	3,980,000.00	39,084,500.00	-	39,084,500.00
023600100114	ORON (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100115	IBENO (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100116	URUAN (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100117	IBONO IBOM (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100118	IKOT ABASI (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100119	IKOT EKPE (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100120	ETIM EKPO (CULTURE AND TOURISM	-	960,000.00	960,000.00	-	960,000.00
023600100121	UKANAFUN (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100122	ESIT EKET (CULTURE AND TOURISM	-	960,000.00	960,000.00	-	960,000.00
023600100123	ITU (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100124	MBO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100125	EKET (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100126	ESSIEN UDIM (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100127	IKONO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100128	AKWA IBOM INTERNATIONAL ARIPORT	-	960,000.00	960,000.00	-	960,000.00
023600100129	NSIT UBUIM (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100130	IKA (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100131	IBESIKPO ASUTAN (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100132	OBOT AKARA (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100133	ABAK (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100134	ETINAN (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100135	INI (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100136	MKPAT ENIN (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100137	OKOBO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100138	ONNA (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	91,115,680.00	13,290,000.00	104,405,680.00	50,000,000.00	154,405,680.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MAN	36,661,500.00	13,290,000.00	49,951,500.00	50,000,000.00	99,951,500.00
023600200103	AKWA IBOM HOTELS AND TOURISM BOARD - ADMINISTRATION AND SUPPL	17,968,700.00	-	17,968,700.00	-	17,968,700.00
023600200104	AKWA IBOM HOTELS AND TOURISM BOARD - ACCOUNT AND FINANCE	8,465,260.00	-	8,465,260.00	-	8,465,260.00
023600200105	AKWA IBOM HOTELS AND TOURISM BOARD - PLANNING RESEARCH AND ST	8,317,710.00	-	8,317,710.00	-	8,317,710.00
023600200107	HOSPITALITY AND TOURISM	19,702,510.00	-	19,702,510.00	-	19,702,510.00

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	210,683,200.00	16,200,000.00	226,883,200.00	50,000,000.00	276,883,200.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	19,534,400.00	3,600,000.00	23,134,400.00	50,000,000.00	73,134,400.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATION I	55,789,220.00	2,300,000.00	58,089,220.00	-	58,089,220.00
023600600104	ACCOUNT DEPARTMENT	12,221,890.00	1,600,000.00	13,821,890.00	-	13,821,890.00
023600600105	PLANNING RESEARCH AND STATISTICS	5,587,490.00	3,200,000.00	8,787,490.00	-	8,787,490.00
023600600107	PERFORMING ARTS DEPARTMENT	83,632,070.00	1,900,000.00	85,532,070.00	-	85,532,070.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	12,873,500.00	2,000,000.00	14,873,500.00	-	14,873,500.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	21,044,630.00	1,600,000.00	22,644,630.00	-	22,644,630.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	282,965,630.00	6,590,160,000.00	6,873,125,630.00	330,000,000.00	7,203,125,630.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	282,965,630.00	6,449,660,000.00	6,732,625,630.00	190,000,000.00	6,922,625,630.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE CO	19,166,810.00	6,392,880,000.00	6,412,046,810.00	190,000,000.00	6,602,046,810.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT-OFFICE OF THE PERMANENT SECR	13,028,740.00	31,320,000.00	44,348,740.00	-	44,348,740.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT-ADMINISTRATION AND SUPPLIES I	41,469,220.00	1,650,000.00	43,119,220.00	-	43,119,220.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT -ACCOUNT AND FINANCE DEPARTM	12,758,060.00	1,770,000.00	14,528,060.00	-	14,528,060.00
023800100105	PLANNING AND RESEARCH DEPARTMENT	62,006,720.00	-	62,006,720.00	-	62,006,720.00
023800100106	STATISTICS DIRECTORATE	100,488,400.00	8,200,000.00	108,688,400.00	-	108,688,400.00
023800100108	PROGRAMME MONITORING DEPARTMENT	27,546,400.00	3,480,000.00	31,026,400.00	-	31,026,400.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	6,501,280.00	8,200,000.00	14,701,280.00	-	14,701,280.00
023800100113	EKET (PLANNING OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100114	EKET (STATISTIC OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100115	UYO (PLANNING OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100116	UYO (STATISTIC OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100117	IKOT EKPENE (PLANNING OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100118	IKOT EKPENE (STATISTIC OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800400100	STATE BUREAU OF STATISTICS	-	140,500,000.00	140,500,000.00	140,000,000.00	280,500,000.00
023800400101	OFFICE OF THE STATISTICIAN GENERAL	-	117,500,000.00	117,500,000.00	140,000,000.00	257,500,000.00
023800400102	ADMINISTRATION AND SUPPLY DEPARTMENT	-	4,300,000.00	4,300,000.00	-	4,300,000.00
023800400103	FINANCE AND ACCOUNT DEPARTMENT	-	3,800,000.00	3,800,000.00	-	3,800,000.00
023800400104	CENSUS AND SURVEY DEPARTMENT	-	3,800,000.00	3,800,000.00	-	3,800,000.00
023800400105	SOCIAL AND ECONOMIC STATISTICS DEPARTMENT	-	3,300,000.00	3,300,000.00	-	3,300,000.00
023800400106	METHODOLOGY AND RESEARCH DEPARTMENT	-	7,800,000.00	7,800,000.00	-	7,800,000.00
025000000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	-	158,750,000.00	158,750,000.00	50,000,000.00	208,750,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	-	158,750,000.00	158,750,000.00	50,000,000.00	208,750,000.00
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	-	142,140,000.00	142,140,000.00	50,000,000.00	192,140,000.00
025000100103	ADMINISTRATION AND SUPPLY DEPARTMENT	-	2,420,000.00	2,420,000.00	-	2,420,000.00
025000100104	FINANCE AND ACCOUNT DEPARTMENT	-	2,630,000.00	2,630,000.00	-	2,630,000.00
025000100105	PLANNING RESEARCH AND STATISTICS DEPARTMENT	-	2,770,000.00	2,770,000.00	-	2,770,000.00
025000100107	FISCAL POLICY DEPARTMENT	-	3,070,000.00	3,070,000.00	-	3,070,000.00
025000100108	LEGAL INVESTIGATIVE AND ENFORCEMENT DEPARTMENT	-	3,090,000.00	3,090,000.00	-	3,090,000.00
025000100109	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	-	2,630,000.00	2,630,000.00	-	2,630,000.00

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
02520000000	MINISTRY OF WATER RESOURCES AND SANITATION	870,389,420.00	454,710,000.00	1,325,099,420.00	1,280,000,000.00	2,605,099,420.00
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	213,746,560.00	289,890,000.00	503,636,560.00	1,100,000,000.00	1,603,636,560.00
025200100101	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE HONC	43,968,090.00	265,240,000.00	309,208,090.00	1,100,000,000.00	1,409,208,090.00
025200100102	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE PERM	13,197,730.00	13,800,000.00	26,997,730.00	-	26,997,730.00
025200100103	MINISTRY OF WATER RESOURCES AND SANITATION - ADMINISTRATION AN	62,765,800.00	4,750,000.00	67,515,800.00	-	67,515,800.00
025200100104	MINISTRY OF WATER RESOURCES AND SANITATION - ACCOUNTS/ FINANCE	12,474,210.00	1,200,000.00	13,674,210.00	-	13,674,210.00
025200100105	MINISTRY OF WATER RESOURCES AND SANITATION - PLANNING, RESEARCH	6,505,430.00	1,000,000.00	7,505,430.00	-	7,505,430.00
025200100106	MINISTRY OF WATER RESOURCES AND SANITATION - WATER RESOURCES D	12,967,020.00	1,000,000.00	13,967,020.00	-	13,967,020.00
025200100107	MINISTRY OF WATER RESOURCES AND SANITATION - SANITATION AND HY	9,474,030.00	950,000.00	10,424,030.00	-	10,424,030.00
025200100108	MINISTRY OF WATER RESOURCES AND SANITATION - SOCIAL WELFARE DIR	13,242,450.00	1,050,000.00	14,292,450.00	-	14,292,450.00
025200100109	MINISTRY OF WATER RESOURCES AND SANITATION - ELECTRICAL DIRECTO	-	900,000.00	900,000.00	-	900,000.00
025200100110	MINISTRY OF WATER RESOURCES AND SANITATION - SOLID WASTE DIREC	39,151,800.00	-	39,151,800.00	-	39,151,800.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	551,645,270.00	-	551,645,270.00	80,000,000.00	631,645,270.00
025200200101	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING I	33,373,830.00	-	33,373,830.00	80,000,000.00	113,373,830.00
025200200102	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MA	13,616,510.00	-	13,616,510.00	-	13,616,510.00
025200200103	ADMINISTRATION AND CORPORATE AFFAIRS DEPARTMENT	60,332,830.00	-	60,332,830.00	-	60,332,830.00
025200200104	ACCOUNT AND FINANCEDIRECTORATE	51,631,820.00	-	51,631,820.00	-	51,631,820.00
025200200105	PLANNING, DESIGN AND CONSTRUCTION DEPARTMENT	47,341,150.00	-	47,341,150.00	-	47,341,150.00
025200200106	AKWA IBOM STATE WATER COMPANY LIMITED-TECHNICAL SERVICES DEPA	8,632,140.00	-	8,632,140.00	-	8,632,140.00
025200200107	WATER ENGINEERING DEPARTMENT	19,372,550.00	-	19,372,550.00	-	19,372,550.00
025200200108	PURCHASE / SUPPLIES DEPARTMENT	7,552,950.00	-	7,552,950.00	-	7,552,950.00
025200200109	COMMERCIAL DEPARTMENT	26,709,220.00	-	26,709,220.00	-	26,709,220.00
025200200110	TECHNICAL SERVICE DIRECTORATE (ELECTRICAL)	12,863,710.00	-	12,863,710.00	-	12,863,710.00
025200200111	TECHNICAL SERVICE DIRECTORATE (MECHANICAL)	36,368,070.00	-	36,368,070.00	-	36,368,070.00
025200200112	AKWA IBOM STATE WATER COMPANY LIMITED-UYO AREA OFFICE	94,774,890.00	-	94,774,890.00	-	94,774,890.00
025200200113	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ET	5,063,560.00	-	5,063,560.00	-	5,063,560.00
025200200114	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF AB	2,431,170.00	-	2,431,170.00	-	2,431,170.00
025200200115	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF IT	26,698,280.00	-	26,698,280.00	-	26,698,280.00
025200200116	OFFICE OF THE HEAD OF IKOT ABASI AREA	18,053,100.00	-	18,053,100.00	-	18,053,100.00
025200200117	OFFICE OF THE HEAD OF EKIT ITAM AREA	65,672,520.00	-	65,672,520.00	-	65,672,520.00
025200200118	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF IK	10,796,160.00	-	10,796,160.00	-	10,796,160.00
025200200119	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF OF	10,360,810.00	-	10,360,810.00	-	10,360,810.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGEN	104,997,590.00	164,820,000.00	269,817,590.00	100,000,000.00	369,817,590.00
025200300101	OFFICE OF THE GENERAL MANAGER	18,700,800.00	164,820,000.00	183,520,800.00	100,000,000.00	283,520,800.00
025200300102	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ADM	41,471,440.00	-	41,471,440.00	-	41,471,440.00
025200300103	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCC	10,568,660.00	-	10,568,660.00	-	10,568,660.00
025200300104	MOBILIZATION DEPARTMENT	2,685,550.00	-	2,685,550.00	-	2,685,550.00
025200300105	WATER RESOURCES DEPARTMENT	24,989,840.00	-	24,989,840.00	-	24,989,840.00
025200300106	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ENGI	6,581,300.00	-	6,581,300.00	-	6,581,300.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
025300000000	MINISTRY OF HOUSING	246,228,810.00	8,045,120,000.00	8,291,348,810.00	25,000,000,000.00	33,291,348,810.00
025300100100	MINISTRY OF HOUSING	246,228,810.00	8,045,120,000.00	8,291,348,810.00	25,000,000,000.00	33,291,348,810.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	15,546,620.00	8,018,570,000.00	8,034,116,620.00	25,000,000,000.00	33,034,116,620.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	12,558,770.00	3,280,000.00	15,838,770.00	-	15,838,770.00
025300100103	QUANTITY SURVEYING DIRECTORATE	38,514,920.00	1,690,000.00	40,204,920.00	-	40,204,920.00
025300100104	URBAN RENEWAL DIRECTORATE	-	2,620,000.00	2,620,000.00	-	2,620,000.00
025300100105	ENGINEERING SERVICES DEPARTMENT	56,249,940.00	2,960,000.00	59,209,940.00	-	59,209,940.00
025300100107	ACCOUNTS/FINANCE	9,528,590.00	2,480,000.00	12,008,590.00	-	12,008,590.00
025300100108	ARCHITECTURAL DIRECTORATES	47,815,320.00	3,380,000.00	51,195,320.00	-	51,195,320.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	7,913,520.00	1,950,000.00	9,863,520.00	-	9,863,520.00
025300100110	ADMINISTRATION/SUPPLIES	39,101,120.00	2,310,000.00	41,411,120.00	-	41,411,120.00
025300100120	BUILDING DIRECTORATE	19,000,010.00	2,040,000.00	21,040,010.00	-	21,040,010.00
025300100121	IKOT EKPENE ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100122	IKOT ABASI ZONAL HOUSING OFFIC	-	360,000.00	360,000.00	-	360,000.00
025300100123	UYO ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100124	EKET ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100125	MINISTRY OF HOUSING - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100126	MINISTRY OF HOUSING - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100127	MINISTRY OF HOUSING - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100128	MINISTRY OF HOUSING - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100129	MINISTRY OF HOUSING - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100130	MINISTRY OF HOUSING - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100131	MINISTRY OF HOUSING - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100132	MINISTRY OF HOUSING - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100133	MINISTRY OF HOUSING - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100134	MINISTRY OF HOUSING - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
026000000000	MINISTRY OF LANDS	791,702,200.00	5,627,950,000.00	6,419,652,200.00	15,250,000,000.00	21,669,652,200.00
026000100100	MINISTRY OF LANDS	527,489,920.00	5,600,950,000.00	6,128,439,920.00	15,000,000,000.00	21,128,439,920.00
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOUABLE COMMISSION	32,181,480.00	1,755,200,000.00	1,787,381,480.00	15,000,000,000.00	16,787,381,480.00
026000100102	MINISTRY OF LANDS - OFFICE OF THE PERMANENT SECRETARY	21,448,500.00	3,822,520,000.00	3,843,968,500.00	-	3,843,968,500.00
026000100103	MINISTRY OF LANDS - ADMINISTRATION DEPARTMENT	96,444,020.00	1,870,000.00	98,314,020.00	-	98,314,020.00
026000100104	MINISTRY OF LANDS - ACCOUNTS/FINANCE DEPARTMENT	16,483,890.00	1,100,000.00	17,583,890.00	-	17,583,890.00
026000100105	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR LANDS	75,727,370.00	1,980,000.00	77,707,370.00	-	77,707,370.00
026000100106	MINISTRY OF LANDS - REGIONAL AND DEVELOPMENT CONTROL DIRECTOR	50,193,430.00	1,220,000.00	51,413,430.00	-	51,413,430.00
026000100107	MINISTRY OF LANDS - ESTATE AND DEEDS DIRECTORATE	46,782,100.00	1,450,000.00	48,232,100.00	-	48,232,100.00
026000100108	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR TOWN PLANNING	179,855,140.00	4,500,000.00	184,355,140.00	-	184,355,140.00
026000100109	MINISTRY OF LANDS - PLANNING, RESEARCH AND STATISTICS	8,373,990.00	1,150,000.00	9,523,990.00	-	9,523,990.00
026000100111	MINISTRY OF LANDS - UYO ZONAL PLANNING OFFICE	-	360,000.00	360,000.00	-	360,000.00
026000100112	MINISTRY OF LANDS - IKOT EKPENE ZONAL PLANNING OFFICE	-	360,000.00	360,000.00	-	360,000.00
026000100113	MINISTRY OF LANDS - EKET ZONAL PLANNING OFFICE	-	360,000.00	360,000.00	-	360,000.00
026000100114	MINISTRY OF LANDS - ZONAL LANDS OFFICE, UYO	-	360,000.00	360,000.00	-	360,000.00
026000100115	MINISTRY OF LANDS - ZONAL LANDS OFFICE, IKOT EKPEN	-	360,000.00	360,000.00	-	360,000.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
026000100116	MINISTRY OF LANDS - ZONAL LANDS OFFICE, EKET	-	360,000.00	360,000.00	-	360,000.00
026000100117	MINISTRY OF LANDS - ETINAN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100118	MINISTRY OF LANDS - EKET AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100119	MINISTRY OF LANDS - NSIT IBOM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100120	MINISTRY OF LANDS - IKOT EKPENE AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100121	MINISTRY OF LANDS - IKOT ABASI AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100122	MINISTRY OF LANDS - ITU AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100123	MINISTRY OF LANDS - UYO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100124	MINISTRY OF LANDS - ABAK AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100125	MINISTRY OF LANDS - URUAN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100126	MINISTRY OF LANDS - UKANAFUN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100127	MINISTRY OF LANDS - ORON AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100128	MINISTRY OF LANDS - ESSIEN UDIM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100129	MINISTRY OF LANDS - IKONO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100130	MINISTRY OF LANDS - MKPAT ENIN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100131	MINISTRY OF LANDS - OBOT AKARA AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100132	MINISTRY OF LANDS - IBIONO IBOM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100133	MINISTRY OF LANDS - URUE - OFFONG / UROKO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100134	MINISTRY OF LANDS - ONNA AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100135	MINISTRY OF LANDS - IBESIKPO ASUTAN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100136	MINISTRY OF LANDS - NSIT UBIUM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100137	MINISTRY OF LANDS - NSIT ATAI AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100138	MINISTRY OF LANDS - INI AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100139	MINISTRY OF LANDS - UDUNG UKO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100140	MINISTRY OF LANDS - IBENO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100141	MINISTRY OF LANDS - MBO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100142	MINISTRY OF LANDS - ORUK ANAM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100143	MINISTRY OF LANDS - ETIM EKPO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100144	MINISTRY OF LANDS - IKA AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100145	MINISTRY OF LANDS - ESIT EKET AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100146	MINISTRY OF LANDS - EASTERN OBOLO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100147	MINISTRY OF LANDS - ZONAL LANDS OFFICE, ORON	-	360,000.00	360,000.00	-	360,000.00
026000100148	MINISTRY OF LANDS - OKOBO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	264,212,280.00	27,000,000.00	291,212,280.00	250,000,000.00	541,212,280.00
026000200101	OFFICE OF THE STATE SURVEYOR GENERAL	49,709,450.00	11,230,000.00	60,939,450.00	250,000,000.00	310,939,450.00
026000200102	OFFICE OF THE STATE SURVEYOR GENERAL-MAPPING GEOSPATIAL INFORMATION	17,872,190.00	-	17,872,190.00	-	17,872,190.00
026000200103	CADASTRAL AND SPECIAL SURVEYS	47,740,930.00	2,050,000.00	49,790,930.00	-	49,790,930.00
026000200104	TOPOGRAPHIC SURVEYS AND BOUNDARY	16,003,460.00	2,390,000.00	18,393,460.00	-	18,393,460.00
026000200105	ADMINISTRATION / SUPPLY DEPARTMENT	51,760,810.00	2,850,000.00	54,610,810.00	-	54,610,810.00
026000200106	PLANNING RESEARCH AND STATISTICS	4,600,530.00	1,450,000.00	6,050,530.00	-	6,050,530.00
026000200107	ACCOUNTS AND FINANCE DEPARTMENT	39,129,570.00	1,950,000.00	41,079,570.00	-	41,079,570.00
026000200108	AERIAL DEPARTMENT	-	1,600,000.00	1,600,000.00	-	1,600,000.00
026000200109	GEOSPATIAL INFORMATION SYSTEM	19,581,050.00	1,200,000.00	20,781,050.00	-	20,781,050.00
026000200110	CARTOGRAPHY DEPARTMENT	17,814,290.00	1,200,000.00	19,014,290.00	-	19,014,290.00
026000200111	OFFICE OF THE STATE SURVEYOR GENERAL- HEAD OF THE ZONAL SURVEY	-	520,000.00	520,000.00	-	520,000.00
026000200112	OFFICE OF THE STATE SURVEYOR GENERAL- HEAD OF THE ZONAL SURVEY	-	300,000.00	300,000.00	-	300,000.00
026000200113	OFFICE OF THE STATE SURVEYOR GENERAL- HEAD OF THE ZONAL SURVEY	-	260,000.00	260,000.00	-	260,000.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
03000000000	LAW AND JUSTICE	6,002,928,600.00	5,052,800,000.00	11,055,728,600.00	12,317,500,000.00	23,373,228,600.00
03180000000	STATE JUDICIARY	4,964,796,040.00	2,810,700,000.00	7,775,496,040.00	2,300,000,000.00	10,075,496,040.00
031800100100	AKWA IBOM STATE JUDICIARY	4,863,210,550.00	2,789,700,000.00	7,652,910,550.00	2,200,000,000.00	9,852,910,550.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	514,545,810.00	1,646,700,000.00	2,161,245,810.00	2,200,000,000.00	4,361,245,810.00
031800100102	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR	-	95,740,000.00	95,740,000.00	-	95,740,000.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	202,240,040.00	25,850,000.00	228,090,040.00	-	228,090,040.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	144,979,060.00	45,000,000.00	189,979,060.00	-	189,979,060.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	56,254,150.00	29,600,000.00	85,854,150.00	-	85,854,150.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	51,376,310.00	6,600,000.00	57,976,310.00	-	57,976,310.00
031800100107	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LIBRARY SERVICE	62,626,970.00	-	62,626,970.00	-	62,626,970.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	43,100,140.00	8,700,000.00	51,800,140.00	-	51,800,140.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH CO	876,821,950.00	402,000,000.00	1,278,821,950.00	-	1,278,821,950.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	967,577,600.00	235,800,000.00	1,203,377,600.00	-	1,203,377,600.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 CU	1,529,429,230.00	203,200,000.00	1,732,629,230.00	-	1,732,629,230.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTOR	186,165,160.00	38,900,000.00	225,065,160.00	-	225,065,160.00
031800100113	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT MATTERS DIRECTORA	134,199,340.00	-	134,199,340.00	-	134,199,340.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	93,894,790.00	11,900,000.00	105,794,790.00	-	105,794,790.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDGE	-	21,310,000.00	21,310,000.00	-	21,310,000.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	-	18,400,000.00	18,400,000.00	-	18,400,000.00
031801100100	JUDICIAL SERVICE COMMISSION	101,585,490.00	21,000,000.00	122,585,490.00	100,000,000.00	222,585,490.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIO	43,653,650.00	10,500,000.00	54,153,650.00	100,000,000.00	154,153,650.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	12,472,580.00	4,400,000.00	16,872,580.00	-	16,872,580.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECT	22,405,810.00	1,200,000.00	23,605,810.00	-	23,605,810.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	4,985,380.00	1,300,000.00	6,285,380.00	-	6,285,380.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	5,354,210.00	1,300,000.00	6,654,210.00	-	6,654,210.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	4,972,390.00	1,300,000.00	6,272,390.00	-	6,272,390.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	7,741,470.00	1,000,000.00	8,741,470.00	-	8,741,470.00
032600000000	MINISTRY OF JUSTICE	1,038,132,560.00	2,242,100,000.00	3,280,232,560.00	10,017,500,000.00	13,297,732,560.00
032600100100	MINISTRY OF JUSTICE	914,899,320.00	2,137,750,000.00	3,052,649,320.00	9,962,500,000.00	13,015,149,320.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABL	18,338,160.00	2,090,050,000.00	2,108,388,160.00	9,962,500,000.00	12,070,888,160.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT	20,693,820.00	12,700,000.00	33,393,820.00	-	33,393,820.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	62,479,550.00	1,700,000.00	64,179,550.00	-	64,179,550.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	18,958,930.00	1,400,000.00	20,358,930.00	-	20,358,930.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	16,116,950.00	1,280,000.00	17,396,950.00	-	17,396,950.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	100,251,390.00	2,000,000.00	102,251,390.00	-	102,251,390.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	107,663,120.00	2,000,000.00	109,663,120.00	-	109,663,120.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	28,173,200.00	1,400,000.00	29,573,200.00	-	29,573,200.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	135,365,290.00	1,970,000.00	137,335,290.00	-	137,335,290.00
032600100110	MINISTRY OF JUSTICE - LEGAL ADVICE AND CRIMINAL DIVISION	27,223,670.00	-	27,223,670.00	-	27,223,670.00
032600100111	MINISTRY OF JUSTICE - ROBBERY AND FIRE ARMS	35,856,900.00	-	35,856,900.00	-	35,856,900.00
032600100112	MINISTRY OF JUSTICE - LIBRARY DIVISION	-	1,350,000.00	1,350,000.00	-	1,350,000.00
032600100113	MINISTRY OF JUSTICE - ALTERNATIVE DISPUTE RESOLUTION	35,209,860.00	-	35,209,860.00	-	35,209,860.00

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
032600100114	MINISTRY OF JUSTICE - DPP ABAK	36,903,460.00	1,380,000.00	38,283,460.00	-	38,283,460.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	35,704,450.00	1,380,000.00	37,084,450.00	-	37,084,450.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	21,954,700.00	1,380,000.00	23,334,700.00	-	23,334,700.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	34,820,030.00	1,380,000.00	36,200,030.00	-	36,200,030.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	30,570,080.00	1,380,000.00	31,950,080.00	-	31,950,080.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	13,982,850.00	1,380,000.00	15,362,850.00	-	15,362,850.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	26,544,040.00	1,380,000.00	27,924,040.00	-	27,924,040.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	27,892,320.00	1,380,000.00	29,272,320.00	-	29,272,320.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	17,087,170.00	1,380,000.00	18,467,170.00	-	18,467,170.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	26,603,770.00	1,380,000.00	27,983,770.00	-	27,983,770.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	17,059,520.00	1,380,000.00	18,439,520.00	-	18,439,520.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	19,446,090.00	1,380,000.00	20,826,090.00	-	20,826,090.00
032600100126	MINISTRY OF JUSTICE - DPP IBESIKPO ASUTAN	-	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100127	MINISTRY OF JUSTICE - DPP IBIONO IBOM	-	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100128	MINISTRY OF JUSTICE - DPP ESSIEN UDIM	-	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100129	MINISTRY OF JUSTICE - OFFICE OF THE SEXUAL AND GENDER BASED VIOLE	-	1,200,000.00	1,200,000.00	-	1,200,000.00
032600200100	LAW REFORM COMMISSION	123,233,240.00	64,000,000.00	187,233,240.00	40,000,000.00	227,233,240.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	50,188,810.00	46,800,000.00	96,988,810.00	40,000,000.00	136,988,810.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	9,665,310.00	3,700,000.00	13,365,310.00	-	13,365,310.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMENT	28,699,330.00	3,300,000.00	31,999,330.00	-	31,999,330.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	15,602,930.00	3,100,000.00	18,702,930.00	-	18,702,930.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	6,616,520.00	2,500,000.00	9,116,520.00	-	9,116,520.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	7,945,770.00	2,600,000.00	10,545,770.00	-	10,545,770.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLOG	4,514,570.00	2,000,000.00	6,514,570.00	-	6,514,570.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTI	-	40,350,000.00	40,350,000.00	15,000,000.00	55,350,000.00
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFF	-	22,100,000.00	22,100,000.00	15,000,000.00	37,100,000.00
032600300102	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIR	-	11,880,000.00	11,880,000.00	-	11,880,000.00
032600300103	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIR	-	1,400,000.00	1,400,000.00	-	1,400,000.00
032600300104	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - PLA	-	800,000.00	800,000.00	-	800,000.00
032600300105	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIR	-	960,000.00	960,000.00	-	960,000.00
032600300106	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIR	-	1,010,000.00	1,010,000.00	-	1,010,000.00
032600300107	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFF	-	1,300,000.00	1,300,000.00	-	1,300,000.00
032600300108	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - IKO	-	300,000.00	300,000.00	-	300,000.00
032600300109	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - EKE	-	300,000.00	300,000.00	-	300,000.00
032600300110	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - ORK	-	300,000.00	300,000.00	-	300,000.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
04000000000	REGIONAL SECTOR	109,322,370.00	492,400,000.00	601,722,370.00	400,000,000.00	1,001,722,370.00
04370000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	109,322,370.00	492,400,000.00	601,722,370.00	400,000,000.00	1,001,722,370.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	109,322,370.00	492,400,000.00	601,722,370.00	400,000,000.00	1,001,722,370.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	22,556,380.00	260,000,000.00	282,556,380.00	400,000,000.00	682,556,380.00
043702100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SUP	46,382,430.00	57,700,000.00	104,082,430.00	-	104,082,430.00
043702100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	10,893,850.00	33,700,000.00	44,593,850.00	-	44,593,850.00
043702100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	14,400,940.00	68,500,000.00	82,900,940.00	-	82,900,940.00
043702100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPARTM	12,918,500.00	44,500,000.00	57,418,500.00	-	57,418,500.00
043702100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	2,170,270.00	28,000,000.00	30,170,270.00	-	30,170,270.00
05000000000	SOCIAL SECTOR	53,732,560,450.00	23,254,419,800.00	76,986,980,250.00	75,240,000,000.00	152,226,980,250.00
05130000000	MINISTRY OF YOUTH DEVELOPMENT	125,566,010.00	2,084,000,000.00	2,209,566,010.00	500,000,000.00	2,709,566,010.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT	125,566,010.00	2,084,000,000.00	2,209,566,010.00	500,000,000.00	2,709,566,010.00
051300100101	OFFICE OF THE COMMISSIONER	12,205,710.00	2,084,000,000.00	2,096,205,710.00	500,000,000.00	2,596,205,710.00
051300100102	OFFICE OF THE PERMANENT SECRET	11,906,830.00	-	11,906,830.00	-	11,906,830.00
051300100103	ADMINISTRATION AND SUPPLIES	6,878,240.00	-	6,878,240.00	-	6,878,240.00
051300100104	FINANCE AND ACCOUNT	10,481,160.00	-	10,481,160.00	-	10,481,160.00
051300100105	PLANNING, RESEARCH AND STATISTICS	7,121,450.00	-	7,121,450.00	-	7,121,450.00
051300100106	YOUTH AFFAIRS	28,221,340.00	-	28,221,340.00	-	28,221,340.00
051300100107	NETWORKING AND SOCIAL MOBILIZATION	24,375,640.00	-	24,375,640.00	-	24,375,640.00
051300100108	DVELOPMENT AND EMPOWERMENT	24,375,640.00	-	24,375,640.00	-	24,375,640.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	388,249,050.00	1,389,920,000.00	1,778,169,050.00	500,000,000.00	2,278,169,050.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	388,249,050.00	1,389,920,000.00	1,778,169,050.00	500,000,000.00	2,278,169,050.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMI	22,831,800.00	1,332,440,000.00	1,355,271,800.00	500,000,000.00	1,855,271,800.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PERM	29,126,390.00	7,160,000.00	36,286,390.00	-	36,286,390.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF AD	74,584,150.00	1,250,000.00	75,834,150.00	-	75,834,150.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF AC	20,267,360.00	900,000.00	21,167,360.00	-	21,167,360.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF PL	9,868,720.00	1,000,000.00	10,868,720.00	-	10,868,720.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	14,770,160.00	10,610,000.00	25,380,160.00	-	25,380,160.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	12,919,760.00	4,730,000.00	17,649,760.00	-	17,649,760.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	195,929,210.00	18,510,000.00	214,439,210.00	-	214,439,210.00
051400100109	DIRECTORATE OF REHABILITATION	7,951,500.00	720,000.00	8,671,500.00	-	8,671,500.00
051400100111	HEAD OF SOCIAL WELFARE OFFICE, IKONO	-	360,000.00	360,000.00	-	360,000.00
051400100112	HEAD OF SOCIAL WELFARE OFFICE, MBO	-	360,000.00	360,000.00	-	360,000.00
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	-	360,000.00	360,000.00	-	360,000.00
051400100114	HEAD OF SOCIAL WELFARE OFFICE, IKOT EKPENE	-	360,000.00	360,000.00	-	360,000.00
051400100115	HEAD OF SOCIAL WELFARE OFFICE, NSIT IBOM	-	360,000.00	360,000.00	-	360,000.00

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
051400100116	HEAD OF SOCIAL WELFARE OFFICE, EKET	-	360,000.00	360,000.00	-	360,000.00
051400100117	HEAD OF SOCIAL WELFARE OFFICE, ETINAN	-	360,000.00	360,000.00	-	360,000.00
051400100118	HEAD OF SOCIAL WELFARE OFFICE, UKANAFUN	-	360,000.00	360,000.00	-	360,000.00
051400100119	HEAD OF SOCIAL WELFARE OFFICE, ORON	-	360,000.00	360,000.00	-	360,000.00
051400100120	HEAD OF SOCIAL WELFARE OFFICE, ETIM EKPO	-	360,000.00	360,000.00	-	360,000.00
051400100121	HEAD OF SOCIAL WELFARE OFFICE, IKOT ABASI	-	360,000.00	360,000.00	-	360,000.00
051400100122	HEAD OF SOCIAL WELFARE OFFICE, ITU	-	360,000.00	360,000.00	-	360,000.00
051400100123	HEAD OF SOCIAL WELFARE OFFICE, ABAK	-	360,000.00	360,000.00	-	360,000.00
051400100124	HEAD OF SOCIAL WELFARE OFFICE, UYO	-	360,000.00	360,000.00	-	360,000.00
051400100125	HEAD OF ZONAL SOCIAL WELFARE OFFICE, UYO	-	480,000.00	480,000.00	-	480,000.00
051400100126	HEAD OF ZONAL SOCIAL WELFARE OFFICE, IKOT EKPENE	-	480,000.00	480,000.00	-	480,000.00
051400100127	HEAD OF ZONAL SOCIAL WELFARE OFFICE, EKET	-	480,000.00	480,000.00	-	480,000.00
051400100128	HEAD OF SOCIAL WELFARE OFFICE, IKA	-	360,000.00	360,000.00	-	360,000.00
051400100129	HEAD OF SOCIAL WELFARE OFFICE, NSIT UBIMUM	-	360,000.00	360,000.00	-	360,000.00
051400100130	HEAD OF SOCIAL WELFARE OFFICE, URUAN	-	360,000.00	360,000.00	-	360,000.00
051400100131	HEAD OF SOCIAL WELFARE OFFICE, ESSIEN UDIM	-	360,000.00	360,000.00	-	360,000.00
051400100132	HEAD OF SOCIAL WELFARE OFFICE, IBIONO IBOM	-	360,000.00	360,000.00	-	360,000.00
051400100133	HEAD OF SOCIAL WELFARE OFFICE, MKPAT ENIN	-	360,000.00	360,000.00	-	360,000.00
051400100134	HEAD OF SOCIAL WELFARE OFFICE, OBOT AKARA	-	360,000.00	360,000.00	-	360,000.00
051400100135	HEAD OF SOCIAL WELFARE OFFICE, URUE OFFONG / UROKO	-	360,000.00	360,000.00	-	360,000.00
051400100136	HEAD OF SOCIAL WELFARE OFFICE, IBESIKPO ASUTAN	-	360,000.00	360,000.00	-	360,000.00
051400100137	HEAD OF SOCIAL WELFARE OFFICE, NSIT ATAI	-	360,000.00	360,000.00	-	360,000.00
051400100138	HEAD OF SOCIAL WELFARE OFFICE, INI	-	360,000.00	360,000.00	-	360,000.00
051400100139	HEAD OF SOCIAL WELFARE OFFICE, UDUNG UKO	-	360,000.00	360,000.00	-	360,000.00
051400100140	HEAD OF SOCIAL WELFARE OFFICE, IBENO	-	360,000.00	360,000.00	-	360,000.00
051400100141	HEAD OF SOCIAL WELFARE OFFICE, ORUK ANAM	-	360,000.00	360,000.00	-	360,000.00
051400100142	FIELD SERVICES DIRECTORATE	-	360,000.00	360,000.00	-	360,000.00
051400100143	HEAD OF SOCIAL WELFARE OFFICE, EASTERN OBOLO	-	360,000.00	360,000.00	-	360,000.00
051400100144	HEAD OF SOCIAL WELFARE OFFICE, OKOBO	-	360,000.00	360,000.00	-	360,000.00
051700000000	MINISTRY OF EDUCATION	36,475,708,250.00	8,884,596,160.00	45,360,304,410.00	14,600,000,000.00	59,960,304,410.00
051700100100	MINISTRY OF EDUCATION	633,593,510.00	5,636,945,200.00	6,270,538,710.00	9,430,000,000.00	15,700,538,710.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	31,568,420.00	5,576,395,200.00	5,607,963,620.00	9,430,000,000.00	15,037,963,620.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	24,895,750.00	14,920,000.00	39,815,750.00	-	39,815,750.00
051700100103	FIELD SERVICES DIRECTORATE	82,181,310.00	1,550,000.00	83,731,310.00	-	83,731,310.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	23,622,370.00	1,730,000.00	25,352,370.00	-	25,352,370.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	203,476,260.00	1,920,000.00	205,396,260.00	-	205,396,260.00
051700100106	SECONDARY AND HIGHER EDUCATION	151,355,050.00	3,000,000.00	154,355,050.00	-	154,355,050.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	30,402,970.00	2,610,000.00	33,012,970.00	-	33,012,970.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	60,233,340.00	9,450,000.00	69,683,340.00	-	69,683,340.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	25,858,040.00	2,330,000.00	28,188,040.00	-	28,188,040.00
051700100110	HEAD OF ZONAL OFFICE IKOT EKPE	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100111	HEAD OF ZONAL OFFICE EKET	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100112	HEAD OF ZONAL OFFICE IKOT ABASI	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100113	HEAD OF ZONAL OFFICE UYO	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100114	HEAD OF ZONAL OFFICE ABAK	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100115	HEAD OF ZONAL OFFICE UKANAFUN	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100116	HEAD OF ZONAL OFFICE ITU	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100117	HEAD OF ZONAL OFFICE IKONO	-	1,080,000.00	1,080,000.00	-	1,080,000.00

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
051700100118	HEAD OF ZONAL OFFICE ETINAN	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100119	HEAD OF ZONAL OFFICE ORON	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100120	HEAD OF AREA OFFICE ONNA	-	720,000.00	720,000.00	-	720,000.00
051700100121	HEAD OF AREA OFFICE OKOBO	-	720,000.00	720,000.00	-	720,000.00
051700100122	HEAD OF AREA OFFICE NSIT ATAI	-	720,000.00	720,000.00	-	720,000.00
051700100123	HEAD OF AREA OFFICE ESSIEN UDI	-	720,000.00	720,000.00	-	720,000.00
051700100124	HEAD OF AREA OFFICE MBO	-	720,000.00	720,000.00	-	720,000.00
051700100125	HEAD OF AREA OFFICE NSIT UBIUM	-	720,000.00	720,000.00	-	720,000.00
051700100126	HEAD OF AREA OFFICE ETIM EKPO	-	720,000.00	720,000.00	-	720,000.00
051700100127	HEAD OF AREA OFFICE URUE OFFIO	-	720,000.00	720,000.00	-	720,000.00
051700100128	HEAD OF AREA OFFICE NSIT IBOM	-	720,000.00	720,000.00	-	720,000.00
051700100129	HEAD OF AREA OFFICE INI	-	720,000.00	720,000.00	-	720,000.00
051700100130	HEAD OF AREA OFFICE ORUK ANAM	-	720,000.00	720,000.00	-	720,000.00
051700100131	HEAD OF AREA OFFICE IBENO	-	720,000.00	720,000.00	-	720,000.00
051700100132	HEAD OF AREA OFFICE MKPAT ENIN	-	720,000.00	720,000.00	-	720,000.00
051700100133	HEAD OF AREA OFFICE URUAN	-	720,000.00	720,000.00	-	720,000.00
051700100134	HEAD OF AREA OFFICE IBIONO IBO	-	720,000.00	720,000.00	-	720,000.00
051700100135	HEAD OF AREA OFFICE IKA	-	720,000.00	720,000.00	-	720,000.00
051700100136	HEAD OF AREA OFFICE OBOT AKARA	-	720,000.00	720,000.00	-	720,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	1,917,679,000.00	566,440,000.00	2,484,119,000.00	4,870,000,000.00	7,354,119,000.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	61,860,730.00	98,350,000.00	160,210,730.00	4,870,000,000.00	5,030,210,730.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECRE	12,049,130.00	82,650,000.00	94,699,130.00	-	94,699,130.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES D	90,468,370.00	34,250,000.00	124,718,370.00	-	124,718,370.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTOR	64,469,730.00	65,190,000.00	129,659,730.00	-	129,659,730.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATIS	48,229,800.00	38,070,000.00	86,299,800.00	-	86,299,800.00
051700300106	SCHOOL SERVICES DIRECTORATE	233,507,080.00	41,790,000.00	275,297,080.00	-	275,297,080.00
051700300107	FIELD SERVICES DIRECTORATE	24,951,180.00	65,000,000.00	89,951,180.00	-	89,951,180.00
051700300109	SCHOOLS SPORT DIRECTORATE	-	48,200,000.00	48,200,000.00	-	48,200,000.00
051700300110	NOMADIC EDUCATION DIRECTORATE	8,349,980.00	15,490,000.00	23,839,980.00	-	23,839,980.00
051700300111	EARLY CHILDHOOD DIRECTORATE	15,212,800.00	11,200,000.00	26,412,800.00	-	26,412,800.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	9,645,660.00	55,020,000.00	64,665,660.00	-	64,665,660.00
051700300113	MONITORING AND EVALUATION	111,300,830.00	11,230,000.00	122,530,830.00	-	122,530,830.00
051700300114	SOCIAL MOBILIZATION	21,322,600.00	-	21,322,600.00	-	21,322,600.00
051700300115	STATE UNIVERSAL BASIC EDUCATION - ETINAN AREA OFFICE	27,098,170.00	-	27,098,170.00	-	27,098,170.00
051700300116	STATE UNIVERSAL BASIC EDUCATION - EKET AREA OFFICE	38,297,100.00	-	38,297,100.00	-	38,297,100.00
051700300117	STATE UNIVERSAL BASIC EDUCATION - NSIT IBOM AREA OFFICE	30,052,860.00	-	30,052,860.00	-	30,052,860.00
051700300118	STATE UNIVERSAL BASIC EDUCATION - IKOT EKPENE AREA OFFICE	73,204,740.00	-	73,204,740.00	-	73,204,740.00
051700300119	STATE UNIVERSAL BASIC EDUCATION - IKOT ABASI AREA OFFICE	42,780,670.00	-	42,780,670.00	-	42,780,670.00
051700300120	STATE UNIVERSAL BASIC EDUCATION - ITU AREA OFFICE	33,101,140.00	-	33,101,140.00	-	33,101,140.00
051700300121	STATE UNIVERSAL BASIC EDUCATION - UYO AREA OFFICE	38,401,090.00	-	38,401,090.00	-	38,401,090.00
051700300122	STATE UNIVERSAL BASIC EDUCATION - ABAK AREA OFFICE	57,838,500.00	-	57,838,500.00	-	57,838,500.00
051700300123	STATE UNIVERSAL BASIC EDUCATION - URUAN AREA OFFICE	36,633,530.00	-	36,633,530.00	-	36,633,530.00

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Code	Adminstrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
051700300124	STATE UNIVERSAL BASIC EDUCATION - UKANAFUN AREA OFFICE	31,112,080.00	-	31,112,080.00	-	31,112,080.00
051700300125	STATE UNIVERSAL BASIC EDUCATION - ORON AREA OFFICE	20,075,510.00	-	20,075,510.00	-	20,075,510.00
051700300126	STATE UNIVERSAL BASIC EDUCATION - ESSIEN UDIM AREA OFFICE	72,011,300.00	-	72,011,300.00	-	72,011,300.00
051700300127	STATE UNIVERSAL BASIC EDUCATION - IKONO AREA OFFICE	44,703,020.00	-	44,703,020.00	-	44,703,020.00
051700300128	STATE UNIVERSAL BASIC EDUCATION - MKPAT ENIN AREA OFFICE	31,587,680.00	-	31,587,680.00	-	31,587,680.00
051700300129	STATE UNIVERSAL BASIC EDUCATION - OBOT AKARA AREA OFFICE	36,674,510.00	-	36,674,510.00	-	36,674,510.00
051700300130	STATE UNIVERSAL BASIC EDUCATION - IBIONO IBOM AREA OFFICE	24,537,320.00	-	24,537,320.00	-	24,537,320.00
051700300131	STATE UNIVERSAL BASIC EDUCATION - OKOBO AREA OFFICE	47,542,260.00	-	47,542,260.00	-	47,542,260.00
051700300132	STATE UNIVERSAL BASIC EDUCATION - URUE - OFFONG / UROKO AREA OFF	30,441,500.00	-	30,441,500.00	-	30,441,500.00
051700300133	STATE UNIVERSAL BASIC EDUCATION - ONNA AREA OFFICE	34,986,040.00	-	34,986,040.00	-	34,986,040.00
051700300134	STATE UNIVERSAL BASIC EDUCATION - IBESIKPO ASUTAN AREA OFFICE	51,405,620.00	-	51,405,620.00	-	51,405,620.00
051700300135	STATE UNIVERSAL BASIC EDUCATION - NSIT UBIUM AREA OFFICE	24,891,070.00	-	24,891,070.00	-	24,891,070.00
051700300136	STATE UNIVERSAL BASIC EDUCATION - NSIT ATAI AREA OFFICE	27,768,580.00	-	27,768,580.00	-	27,768,580.00
051700300137	STATE UNIVERSAL BASIC EDUCATION - INI AREA OFFICE	42,861,120.00	-	42,861,120.00	-	42,861,120.00
051700300138	STATE UNIVERSAL BASIC EDUCATION - UDUNG UKO AREA OFFICE	30,602,730.00	-	30,602,730.00	-	30,602,730.00
051700300139	STATE UNIVERSAL BASIC EDUCATION - IBENO AREA OFFICE	25,757,670.00	-	25,757,670.00	-	25,757,670.00
051700300140	STATE UNIVERSAL BASIC EDUCATION - MBO AREA OFFICE	53,814,410.00	-	53,814,410.00	-	53,814,410.00
051700300141	STATE UNIVERSAL BASIC EDUCATION - ORUK ANAM AREA OFFICE	58,176,150.00	-	58,176,150.00	-	58,176,150.00
051700300142	STATE UNIVERSAL BASIC EDUCATION - ETIM EKPO AREA OFFICE	37,471,540.00	-	37,471,540.00	-	37,471,540.00
051700300143	STATE UNIVERSAL BASIC EDUCATION - IKA AREA OFFICE	44,430,010.00	-	44,430,010.00	-	44,430,010.00
051700300144	STATE UNIVERSAL BASIC EDUCATION - ESIT EKET AREA OFFICE	35,511,520.00	-	35,511,520.00	-	35,511,520.00
051700300145	STATE UNIVERSAL BASIC EDUCATION - EASTERN OBOLO AREA OFFICE	32,541,670.00	-	32,541,670.00	-	32,541,670.00
051702600100	STATE SECONDARY EDUCATION BOARD	19,568,713,930.00	299,500,000.00	19,868,213,930.00	100,000,000.00	19,968,213,930.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	63,107,490.00	250,960,000.00	314,067,490.00	100,000,000.00	414,067,490.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SECR	15,975,630.00	17,700,000.00	33,675,630.00	-	33,675,630.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRATIC	73,935,360.00	1,600,000.00	75,535,360.00	-	75,535,360.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RESE	11,048,580.00	1,500,000.00	12,548,580.00	-	12,548,580.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND	17,271,750.00	1,650,000.00	18,921,750.00	-	18,921,750.00
051702600106	SCHOOLS SPORTS DIRECTORATE	11,273,460.00	1,160,000.00	12,433,460.00	-	12,433,460.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	9,470,290.00	1,430,000.00	10,900,290.00	-	10,900,290.00
051702600108	MATERIAL RESOURCE DIRECTORATE	2,641,287,590.00	1,320,000.00	2,642,607,590.00	-	2,642,607,590.00
051702600109	MONITORING / EVALUATION	13,889,630.00	1,600,000.00	15,489,630.00	-	15,489,630.00
051702600110	GUIDANCE AND COUNSELING DIRECTORATE	-	2,800,000.00	2,800,000.00	-	2,800,000.00
051702600111	STATE SECONDARY EDUCATION BOARD -NOMADIC EDUCATION DIRECTORA	-	1,200,000.00	1,200,000.00	-	1,200,000.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORATE	18,878,110.00	1,580,000.00	20,458,110.00	-	20,458,110.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	845,794,410.00	600,000.00	846,394,410.00	-	846,394,410.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	1,168,025,840.00	600,000.00	1,168,625,840.00	-	1,168,625,840.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	637,807,620.00	600,000.00	638,407,620.00	-	638,407,620.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	506,435,110.00	600,000.00	507,035,110.00	-	507,035,110.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	572,222,530.00	600,000.00	572,822,530.00	-	572,822,530.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	814,977,010.00	600,000.00	815,577,010.00	-	815,577,010.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	294,225,530.00	600,000.00	294,825,530.00	-	294,825,530.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	704,118,640.00	600,000.00	704,718,640.00	-	704,718,640.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	365,785,490.00	600,000.00	366,385,490.00	-	366,385,490.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	368,177,440.00	600,000.00	368,777,440.00	-	368,777,440.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	308,711,330.00	600,000.00	309,311,330.00	-	309,311,330.00

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	285,147,100.00	600,000.00	285,747,100.00	-	285,747,100.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	688,811,330.00	600,000.00	689,411,330.00	-	689,411,330.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	825,203,260.00	600,000.00	825,803,260.00	-	825,803,260.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	330,762,780.00	600,000.00	331,362,780.00	-	331,362,780.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	983,068,660.00	600,000.00	983,668,660.00	-	983,668,660.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	237,592,870.00	600,000.00	238,192,870.00	-	238,192,870.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	445,981,010.00	600,000.00	446,581,010.00	-	446,581,010.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	360,331,240.00	600,000.00	360,931,240.00	-	360,931,240.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	338,242,980.00	600,000.00	338,842,980.00	-	338,842,980.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	2,523,868,430.00	600,000.00	2,524,468,430.00	-	2,524,468,430.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	1,114,251,340.00	600,000.00	1,114,851,340.00	-	1,114,851,340.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	260,548,740.00	600,000.00	261,148,740.00	-	261,148,740.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	1,193,352,560.00	600,000.00	1,193,952,560.00	-	1,193,952,560.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	519,132,790.00	600,000.00	519,732,790.00	-	519,732,790.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	-	8,600,000.00	8,600,000.00	-	8,600,000.00
051705400101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL OFFICE OF THE REG	-	8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD	-	20,000,000.00	20,000,000.00	-	20,000,000.00
051705600101	STATE SCHOLARSHIP BOARD	-	20,000,000.00	20,000,000.00	-	20,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	5,784,781,130.00	1,149,780,960.00	6,934,562,090.00	-	6,934,562,090.00
051702100102	OFFICE OF THE VICE CHANCELLOR	367,737,710.00	1,149,780,960.00	1,517,518,670.00	-	1,517,518,670.00
051702100103	OFFICE OF DEPUTY VICE CHANCELLOR - ADMIN	32,253,310.00	-	32,253,310.00	-	32,253,310.00
051702100104	OFFICE OF THE DEPUTY VICE CHANCELLOR - ACADEMICS	434,984,580.00	-	434,984,580.00	-	434,984,580.00
051702100107	BURSARY DEPARTMENT	203,348,590.00	-	203,348,590.00	-	203,348,590.00
051702100110	CENTRAL REGISTRY	406,206,060.00	-	406,206,060.00	-	406,206,060.00
051702100111	DEPARTMENT OF PHYSICAL PLANNING	55,532,740.00	-	55,532,740.00	-	55,532,740.00
051702100112	WORKS DEPARTMENT	339,840,360.00	-	339,840,360.00	-	339,840,360.00
051702100114	DEPARTMENT OF LIBRARY SERVICES	203,486,900.00	-	203,486,900.00	-	203,486,900.00
051702100115	DEPARTMENT OF ACADEMIC PLANNING	24,926,360.00	-	24,926,360.00	-	24,926,360.00
051702100116	DEPARTMENT OF HEALTH SERVICES	267,981,660.00	-	267,981,660.00	-	267,981,660.00
051702100117	DEPARTMENT OF STUDENT AFFAIRS	98,389,830.00	-	98,389,830.00	-	98,389,830.00
051702100118	FACULTY OF ENGINEERING (DEANS	667,040,600.00	-	667,040,600.00	-	667,040,600.00
051702100120	OFFICE OF HEAD OF CAMPUS AKS UNIVERSITY	28,120,340.00	-	28,120,340.00	-	28,120,340.00
051702100121	FACULTY OF AGRICULTURE (DEAN OFFICE)	525,007,760.00	-	525,007,760.00	-	525,007,760.00
051702100122	FACULTY OF SOCIAL AND MANAGEMEN	145,238,160.00	-	145,238,160.00	-	145,238,160.00
051702100123	FACULTY OF ART (DEAN OFFICE)	348,976,820.00	-	348,976,820.00	-	348,976,820.00
051702100124	FACULTY OF EDUCATION (DEAN OFF	148,016,400.00	-	148,016,400.00	-	148,016,400.00
051702100125	INFORMATION COMMUNICATION TECH	63,451,130.00	-	63,451,130.00	-	63,451,130.00
051702100126	CENTRE FOR ENTREPRENEURIAL STU	82,447,090.00	-	82,447,090.00	-	82,447,090.00
051702100127	FACULTY OF PHYSICAL SCIENCE	631,181,920.00	-	631,181,920.00	-	631,181,920.00
051702100128	FACULTY OF BIOLOGICAL SCIENCE	392,208,230.00	-	392,208,230.00	-	392,208,230.00
051702100129	FACULTY OF MANAGEMENT SCIENCES	318,404,580.00	-	318,404,580.00	-	318,404,580.00

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051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,472,120,180.00	158,600,000.00	2,630,720,180.00	-	2,630,720,180.00
051706600101	PROVOST OFFICE	68,191,030.00	60,000,000.00	128,191,030.00	-	128,191,030.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	70,780,420.00	98,600,000.00	169,380,420.00	-	169,380,420.00
051706600103	DEPUTY PROVOST OFFICE (ACADEMIC)	76,556,200.00	-	76,556,200.00	-	76,556,200.00
051706600104	REGISTRAR'S OFFICE	357,318,340.00	-	357,318,340.00	-	357,318,340.00
051706600105	ESTATE AND WORKS DEPT.	100,203,470.00	-	100,203,470.00	-	100,203,470.00
051706600106	SECURITY DEPT.	21,287,630.00	-	21,287,630.00	-	21,287,630.00
051706600107	BUSARY DEPT.	136,917,540.00	-	136,917,540.00	-	136,917,540.00
051706600108	LIBRARY DEPT.	108,640,840.00	-	108,640,840.00	-	108,640,840.00
051706600109	MEDICAL CENTRE	50,053,350.00	-	50,053,350.00	-	50,053,350.00
051706600111	DIRECTORATE OF CONTINUING EDUCATION	7,679,250.00	-	7,679,250.00	-	7,679,250.00
051706600112	SIWES DEPT.	12,215,590.00	-	12,215,590.00	-	12,215,590.00
051706600113	SCHOOL OF EDUCATION	33,618,190.00	-	33,618,190.00	-	33,618,190.00
051706600114	CURRICULUM AND TEACHING	136,050,090.00	-	136,050,090.00	-	136,050,090.00
051706600115	GENERAL STUDIES	36,713,090.00	-	36,713,090.00	-	36,713,090.00
051706600116	PRIMARY EDUCATION DEPT	20,629,600.00	-	20,629,600.00	-	20,629,600.00
051706600117	ECCE DEPT	34,819,100.00	-	34,819,100.00	-	34,819,100.00
051706600118	SCHOOL OF SCIENCE	73,490,880.00	-	73,490,880.00	-	73,490,880.00
051706600119	PHYSICAL AND HEALTH EDUCATION	285,605,800.00	-	285,605,800.00	-	285,605,800.00
051706600120	SCHOOL OF LANGUAGES	128,796,300.00	-	128,796,300.00	-	128,796,300.00
051706600121	SCHOOL OF VOCATIONAL AND TECHNOLOGY	288,613,730.00	-	288,613,730.00	-	288,613,730.00
051706600122	SCHOOL OF ARTS AND SOCIAL SCIENCES	164,313,620.00	-	164,313,620.00	-	164,313,620.00
051706600123	REMIDAL/SUMMER PROGRAMMES	18,378,700.00	-	18,378,700.00	-	18,378,700.00
051706600124	DEPT. FOR PRI. EDU. STUDIES	21,641,080.00	-	21,641,080.00	-	21,641,080.00
051706600126	ADULT EDUCATION DEPT.	22,422,860.00	-	22,422,860.00	-	22,422,860.00
051706600127	DEMONSTATION SCHOOL	15,380,560.00	-	15,380,560.00	-	15,380,560.00
051706600128	DEPARTMENT OF PHYSISCS	42,506,330.00	-	42,506,330.00	-	42,506,330.00
051706600129	DEPARTMENT OF CHEMISTRY	50,438,400.00	-	50,438,400.00	-	50,438,400.00
051706600130	DEPARTMENT OF BIOLOGY	53,542,880.00	-	53,542,880.00	-	53,542,880.00
051706600131	DEPARTMENT OF MATHEMATICS	35,315,310.00	-	35,315,310.00	-	35,315,310.00
051701800100	AKWA IBOM STATE POLYTECHNIC	2,728,804,650.00	620,000,000.00	3,348,804,650.00	-	3,348,804,650.00
051701800101	OFFICE OF THE RECTOR	109,052,880.00	-	109,052,880.00	-	109,052,880.00
051701800102	OFFICE OF THE REGISTRAR	559,510,960.00	620,000,000.00	1,179,510,960.00	-	1,179,510,960.00
051701800104	BURSARY DEPARTMENT	258,012,770.00	-	258,012,770.00	-	258,012,770.00
051701800105	LIBRARY DEPARTMENT	48,288,900.00	-	48,288,900.00	-	48,288,900.00
051701800106	ESTATE AND WORKS DEPARTMENT DI	62,944,720.00	-	62,944,720.00	-	62,944,720.00
051701800107	SCHOOL OF APPLIED SCIENCE DEPARTMENT	436,659,450.00	-	436,659,450.00	-	436,659,450.00
051701800108	STATISTICS DEPARTMENT	97,797,090.00	-	97,797,090.00	-	97,797,090.00
051701800109	FOOD TECHNOLOGY DEPARTMENT	49,501,890.00	-	49,501,890.00	-	49,501,890.00
051701800110	SCHOOL OF ENGINEERING - DIRECT	291,898,220.00	-	291,898,220.00	-	291,898,220.00
051701800112	SCHOOL OF BUSINESS AND MANAGEMENT	311,740,420.00	-	311,740,420.00	-	311,740,420.00
051701800113	SCHOOL OF COMMUNICATION ARTS AND MASS COMMUNICATION	163,080,200.00	-	163,080,200.00	-	163,080,200.00
051701800114	SCHOOL OF ENVIRONMENTAL STUDIE	198,247,560.00	-	198,247,560.00	-	198,247,560.00
051701800115	COMPUTER SCIENCE DEPARTMENT	95,742,440.00	-	95,742,440.00	-	95,742,440.00
051701800116	SCHOOL OF SECRETARIAT STUDIES	39,327,150.00	-	39,327,150.00	-	39,327,150.00
051701800117	GENERAL STUDIES DEPARTMENT	7,000,000.00	-	7,000,000.00	-	7,000,000.00

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
051700800100	AKWA IBOM STATE LIBRARY BOARD	47,383,050.00	14,230,000.00	61,613,050.00	-	61,613,050.00
051700800101	OFFICE OF DIRECTOR	6,747,330.00	2,420,000.00	9,167,330.00	-	9,167,330.00
051700800102	ADMIN AND SUPPLIES	21,780,790.00	-	21,780,790.00	-	21,780,790.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	3,988,820.00	1,700,000.00	5,688,820.00	-	5,688,820.00
051700800105	READERS SERVICE DEPT.	2,184,580.00	4,060,000.00	6,244,580.00	-	6,244,580.00
051700800106	MODEL SCHOOL LIB	4,503,920.00	1,650,000.00	6,153,920.00	-	6,153,920.00
051700800107	TECHNICAL SCHOOL DEPT.	3,605,870.00	2,000,000.00	5,605,870.00	-	5,605,870.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	589,410.00	480,000.00	1,069,410.00	-	1,069,410.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	2,266,980.00	480,000.00	2,746,980.00	-	2,746,980.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	1,715,350.00	480,000.00	2,195,350.00	-	2,195,350.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	-	480,000.00	480,000.00	-	480,000.00
051700800112	OFFICE OF THE HEAD OF UYO ZONA	-	480,000.00	480,000.00	-	480,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	67,927,300.00	26,820,000.00	94,747,300.00	-	94,747,300.00
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	-	16,620,000.00	16,620,000.00	-	16,620,000.00
051706900102	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ADMINISTRATION AND	29,831,500.00	-	29,831,500.00	-	29,831,500.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINAN	4,975,290.00	3,320,000.00	8,295,290.00	-	8,295,290.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARCH	6,363,430.00	2,480,000.00	8,843,430.00	-	8,843,430.00
051706900107	SCHOOL OF SERVICE DEPT.	26,757,080.00	4,400,000.00	31,157,080.00	-	31,157,080.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	1,241,630,060.00	135,000,000.00	1,376,630,060.00	-	1,376,630,060.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	-	13,520,000.00	13,520,000.00	-	13,520,000.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	-	5,945,000.00	5,945,000.00	-	5,945,000.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	65,986,330.00	4,140,000.00	70,126,330.00	-	70,126,330.00
051706700104	ACADEMICS STAFF DEPT	596,357,230.00	-	596,357,230.00	-	596,357,230.00
051706700105	HEALTH DEPT.	20,584,970.00	3,365,000.00	23,949,970.00	-	23,949,970.00
051706700106	WORKS DEPARTMENT	558,701,530.00	3,050,000.00	561,751,530.00	-	561,751,530.00
051706700107	ADMINISTRATION DEPARTMENT	-	104,980,000.00	104,980,000.00	-	104,980,000.00
051707000100	SPECIAL EDUCATION CENTRE	-	25,000,000.00	25,000,000.00	-	25,000,000.00
051707000101	SPECIAL EDUCATION CENTRE	-	25,000,000.00	25,000,000.00	-	25,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,451,280,500.00	158,880,000.00	1,610,160,500.00	200,000,000.00	1,810,160,500.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	54,108,540.00	140,520,000.00	194,628,540.00	200,000,000.00	394,628,540.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	13,455,550.00	5,870,000.00	19,325,550.00	-	19,325,550.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	48,836,870.00	2,360,000.00	51,196,870.00	-	51,196,870.00
051705300104	DIRECTORATE OF PLANNING RESEAR	8,161,950.00	1,820,000.00	9,981,950.00	-	9,981,950.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	10,550,430.00	2,500,000.00	13,050,430.00	-	13,050,430.00
051705300106	SCHOOL SERVICE DIRECTORATE	127,111,260.00	2,170,000.00	129,281,260.00	-	129,281,260.00
051705300107	PROGRAMMES DIRECTORATE	10,758,880.00	1,990,000.00	12,748,880.00	-	12,748,880.00
051705300108	LIBRARY SERVICES AND SPORTS DI	-	1,650,000.00	1,650,000.00	-	1,650,000.00
051705300110	GOVERNMENT TECHNICAL COLLEGE, ABAK	284,820,880.00	-	284,820,880.00	-	284,820,880.00
051705300111	MAINLAND TECHNICAL SCHOOL, ORON	112,923,160.00	-	112,923,160.00	-	112,923,160.00
051705300112	COMMUNITY TECHNICAL COLLEGE, IKOT AKATA	121,169,580.00	-	121,169,580.00	-	121,169,580.00
051705300113	UNION TECHNICAL COLLEGE, IKPA	78,524,660.00	-	78,524,660.00	-	78,524,660.00
051705300114	GOVERNMENT TECHNICAL COLLEGE, KOT UKO IKA	83,809,720.00	-	83,809,720.00	-	83,809,720.00
051705300115	GOVERNMENT TECHNICAL COLLEGE, EWET	224,966,190.00	-	224,966,190.00	-	224,966,190.00
051705300116	TECHNICAL COLLEGE MBIOTO	111,292,730.00	-	111,292,730.00	-	111,292,730.00
051705300117	TECHNICAL SCHOOL BOARD, IKOT UD OE - IKOT EKPENE	91,423,640.00	-	91,423,640.00	-	91,423,640.00
051705300118	TECHNICAL SCHOOL BOARD, EFOI - EKET	69,366,460.00	-	69,366,460.00	-	69,366,460.00

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
051707100100	COLLEGE OF NURSING SCIENCES	561,794,940.00	50,000,000.00	611,794,940.00	-	611,794,940.00
051707100101	OFFICE OF THE PROVOST OFFICE	22,751,210.00	50,000,000.00	72,751,210.00	-	72,751,210.00
051707100104	COLLEGE OF NURSING SCIENCES-REGISTRAR'S OFFICE	5,418,140.00	-	5,418,140.00	-	5,418,140.00
051707100105	COLLEGE OF NURSING SCIENCES-BUSARY DEPT.	5,418,140.00	-	5,418,140.00	-	5,418,140.00
051707100106	ANUA CAMPUS (COLLEGE OF NURSING SCIENCE)	81,792,600.00	-	81,792,600.00	-	81,792,600.00
051707100107	IKOT EKPENE CAMPUS (COLLEGE OF NURSING SCIENCE)	285,400,850.00	-	285,400,850.00	-	285,400,850.00
051707100108	ITUK MBANG CAMPUS (COLLEGE OF NURSING SCIENCE)	29,316,310.00	-	29,316,310.00	-	29,316,310.00
051707100109	ORON CAMPUS (COLLEGE OF NURSING SCIENCE)	44,375,690.00	-	44,375,690.00	-	44,375,690.00
051707100110	URUA AKPAN CAMPUS (COLLEGE OF NURSING SCIENCE)	8,953,930.00	-	8,953,930.00	-	8,953,930.00
051707100111	PSYCHIATRIC CAMPUS (COLLEGE OF NURSING SCIENCE)	30,454,530.00	-	30,454,530.00	-	30,454,530.00
051707100112	EKET CAMPUS (COLLEGE OF NURSING SCIENCE)	47,913,540.00	-	47,913,540.00	-	47,913,540.00
051707200100	FRENCH LANGUAGE CENTRE	-	14,800,000.00	14,800,000.00	-	14,800,000.00
051707200101	DIRECTOR OF EDUCATION / STATE COORDINATOR	-	14,800,000.00	14,800,000.00	-	14,800,000.00
052100000000	MINISTRY OF HEALTH	15,337,850,480.00	3,766,900,000.00	19,104,750,480.00	51,500,000,000.00	70,604,750,480.00
052100100100	MINISTRY OF HEALTH	2,456,343,580.00	2,506,140,000.00	4,962,483,580.00	43,100,000,000.00	48,062,483,580.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	73,539,540.00	2,384,500,000.00	2,458,039,540.00	43,100,000,000.00	45,558,039,540.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	323,205,150.00	30,700,000.00	353,905,150.00	-	353,905,150.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	140,065,320.00	2,530,000.00	142,595,320.00	-	142,595,320.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	122,381,950.00	2,340,000.00	124,721,950.00	-	124,721,950.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	99,072,070.00	1,700,000.00	100,772,070.00	-	100,772,070.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	673,070,570.00	31,410,000.00	704,480,570.00	-	704,480,570.00
052100100107	PHARMACY DIRECTORATE	196,120,460.00	1,720,000.00	197,840,460.00	-	197,840,460.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	355,983,530.00	2,060,000.00	358,043,530.00	-	358,043,530.00
052100100109	PUBLIC HEALTH DIRECTORATE	472,904,990.00	2,980,000.00	475,884,990.00	-	475,884,990.00
052100100110	SCHOOL OF HEALTH TECHNOLOGY	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052100100111	SCHOOL OF NURSING, ANUA	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100112	SCHOOL OF NURSING, ITUK MBANG	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100113	SCHOOL OF NURSING, EKET	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100114	SCHOOL OF NURSING, IKOT EKPENE	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100115	SCHOOL OF MIDWIFERY, ANUA	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100116	SCHOOL OF MIDWIFERY, URUA AKPA	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100117	SCHOOL OF MIDWIFERY, ORON	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100118	SCHOOL OF MIDWIFERY, ITUK MBAN	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100119	SCHOOL OF PSYCHIATRIC NURSING	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100200100	STATE HEALTH INSURANCE AGENCY	61,179,770.00	99,000,000.00	160,179,770.00	200,000,000.00	360,179,770.00
052100200101	STATE HEALTH INSURANCE AGENCY- OFFICE OF THE EXECUTIVE SECRETAR	41,164,570.00	60,500,000.00	101,664,570.00	200,000,000.00	301,664,570.00
052100200102	STATE HEALTH INSURANCE AGENCY-ADMIN AND HUMAN RESOURCES	5,837,690.00	8,000,000.00	13,837,690.00	-	13,837,690.00
052100200103	STATE HEALTH INSURANCE AGENCY-ACCOUNT AND FINANCE DIRECTORATE	4,514,740.00	8,000,000.00	12,514,740.00	-	12,514,740.00
052100200104	STATE HEALTH INSURANCE AGENCY-PLANNING RESEARCH AND STATISTICS	2,244,290.00	8,000,000.00	10,244,290.00	-	10,244,290.00
052100200105	STATE HEALTH INSURANCE AGENCY- ICT DIRECTORATE	7,418,480.00	6,500,000.00	13,918,480.00	-	13,918,480.00
052100200106	STATE HEALTH INSURANCE AGENCY- DIRECTORATE OF QUALITY ASSURANCE	-	8,000,000.00	8,000,000.00	-	8,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	840,012,810.00	845,700,000.00	1,685,712,810.00	8,050,000,000.00	9,735,712,810.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	82,431,930.00	796,500,000.00	878,931,930.00	8,050,000,000.00	8,928,931,930.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFICE	20,711,940.00	8,300,000.00	29,011,940.00	-	29,011,940.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMIN	27,602,970.00	6,400,000.00	34,002,970.00	-	34,002,970.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLANNING	81,554,160.00	3,500,000.00	85,054,160.00	-	85,054,160.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACCOUNTS	-	4,500,000.00	4,500,000.00	-	4,500,000.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	120,599,230.00	-	120,599,230.00	-	120,599,230.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	308,604,970.00	9,000,000.00	317,604,970.00	-	317,604,970.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	198,507,610.00	17,500,000.00	216,007,610.00	-	216,007,610.00

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
052110200100	HOSPITALS MANAGEMENT BOARD	11,980,314,320.00	300,130,000.00	12,280,444,320.00	150,000,000.00	12,430,444,320.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	12,661,130.00	269,550,000.00	282,211,130.00	150,000,000.00	432,211,130.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	21,204,780.00	13,700,000.00	34,904,780.00	-	34,904,780.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	416,655,020.00	3,370,000.00	420,025,020.00	-	420,025,020.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	70,832,680.00	1,620,000.00	72,452,680.00	-	72,452,680.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTICS	485,895,000.00	1,260,000.00	487,155,000.00	-	487,155,000.00
052110200106	MEDICAL DIRECTORATE	3,947,083,610.00	2,070,000.00	3,949,153,610.00	-	3,949,153,610.00
052110200107	NURSING DIRECTORATE	5,835,112,670.00	2,250,000.00	5,837,362,670.00	-	5,837,362,670.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	415,390,300.00	4,590,000.00	419,980,300.00	-	419,980,300.00
052110200109	PHARMACY DEPARTMENT	-	1,720,000.00	1,720,000.00	-	1,720,000.00
052110200136	DIRECTORATE OF PUBLIC HEALTH NURSING	668,466,060.00	-	668,466,060.00	-	668,466,060.00
052110200137	ALLIED HEALTH SERVICES	107,013,070.00	-	107,013,070.00	-	107,013,070.00
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS	-	6,900,000.00	6,900,000.00	-	6,900,000.00
052111600101	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND U	-	3,700,000.00	3,700,000.00	-	3,700,000.00
052111600102	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND U	-	1,900,000.00	1,900,000.00	-	1,900,000.00
052111600103	ADMINISTRATION AND FINANCE DIR	-	1,300,000.00	1,300,000.00	-	1,300,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	-	9,030,000.00	9,030,000.00	-	9,030,000.00
052110204101	CHAIRMAN, STATE COMMISSION	-	9,030,000.00	9,030,000.00	-	9,030,000.00
053900000000	MINISTRY OF SPORTS	1,073,282,490.00	1,470,833,640.00	2,544,116,130.00	800,000,000.00	3,344,116,130.00
053900100100	MINISTRY OF SPORTS	164,564,960.00	1,371,640,000.00	1,536,204,960.00	800,000,000.00	2,336,204,960.00
053900100101	OFFICE OF THE COMMISSIONER	12,745,310.00	1,306,770,000.00	1,319,515,310.00	800,000,000.00	2,119,515,310.00
053900100102	OFFICE OF THE PERMANENT SECRET	11,702,730.00	14,420,000.00	26,122,730.00	-	26,122,730.00
053900100103	ADMINISTRATION AND SUPPLIES	16,606,160.00	2,350,000.00	18,956,160.00	-	18,956,160.00
053900100104	FINANCE AND ACCOUNT	11,183,600.00	2,600,000.00	13,783,600.00	-	13,783,600.00
053900100105	PLANNING, RESEARCH AND STATISTICS	8,861,370.00	1,760,000.00	10,621,370.00	-	10,621,370.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	36,342,410.00	3,130,000.00	39,472,410.00	-	39,472,410.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	32,882,360.00	16,960,000.00	49,842,360.00	-	49,842,360.00
053900100110	ETINAN AREA OFFICE (YOUTH DEVELOPMENT	-	6,000,000.00	6,000,000.00	-	6,000,000.00
053900100111	EKET AREA OFFICE (YOUTH DEVELOPMENT	-	3,730,000.00	3,730,000.00	-	3,730,000.00
053900100112	NSIT IBOM AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100113	IKOT EKPENE AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100114	IKOT ABASI AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100115	ITU AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100116	UYO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100117	ABAK AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100118	URUAN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100119	UKANAFUN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100120	ORON AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100121	ESSIEN UDIM AREA OFFICE (YOUTH DEVELOPEMNT	-	480,000.00	480,000.00	-	480,000.00
053900100122	IKONO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100123	MKPAT ENIN AREA OFFICE (YOUTH DEVELOPEMNT	-	480,000.00	480,000.00	-	480,000.00
053900100124	OBOT AKARA AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100125	IBIONO IBOM AREA OFFICE (YOUTH	-	480,000.00	480,000.00	-	480,000.00
053900100126	OKOBO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100127	URUE - OFFONG / UROKO AREA OFFICE (YOUTH DEVELOPMENT	-	960,000.00	960,000.00	-	960,000.00
053900100128	ONNA AREA OFFICE (YOUTH DEVELO	-	480,000.00	480,000.00	-	480,000.00
053900100129	IBESIKPO ASUTAN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100130	NSIT UBIIUM AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100131	NSIT ATAI AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100132	INI AREA OFFICE (YOUTH DEVELOP	-	480,000.00	480,000.00	-	480,000.00
053900100134	IBENO AREA OFFICE (YOUTH DEVEL	-	480,000.00	480,000.00	-	480,000.00
053900100135	MBO AREA OFFICE (YOUTH DEVELOP	-	480,000.00	480,000.00	-	480,000.00
053900100136	ORUK ANAM AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100137	ETIM EKPO AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100138	IKA AREA OFFICE (YOUTH DEVELOP	-	480,000.00	480,000.00	-	480,000.00
053900100139	ESIT EKET AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100140	EASTERN OBOLO AREA OFFICE (YOUTH DEVELOPMENT)	-	480,000.00	480,000.00	-	480,000.00
053900100142	ORGANIZING DIRECTORATE	22,237,990.00	-	22,237,990.00	-	22,237,990.00
053900100143	PHYSICAL FACILITIES DIRECTORATE	12,003,030.00	-	12,003,030.00	-	12,003,030.00

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
053900300100	AKWA IBOM STATE SPORTS COUNCIL	60,000,000.00	25,400,000.00	85,400,000.00	-	85,400,000.00
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	60,000,000.00	12,600,000.00	72,600,000.00	-	72,600,000.00
053900300103	OFFICE OF THE DIRECTOR OF SPORTS	-	6,900,000.00	6,900,000.00	-	6,900,000.00
053900300104	AKWA IBOM STATE SPORTS COUNCIL-ADMINISTRATION AND SUPPLIES	-	3,300,000.00	3,300,000.00	-	3,300,000.00
053900300105	AKWA IBOM STATE SPORTS COUNCIL-ACCOUNT AND FINANCE	-	2,600,000.00	2,600,000.00	-	2,600,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	180,000,000.00	24,000,000.00	204,000,000.00	-	204,000,000.00
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	180,000,000.00	24,000,000.00	204,000,000.00	-	204,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	216,000,000.00	18,000,000.00	234,000,000.00	-	234,000,000.00
053905300201	OFFICE OF HE PERM. SECRETARY,	216,000,000.00	18,000,000.00	234,000,000.00	-	234,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	272,717,530.00	13,793,640.00	286,511,170.00	-	286,511,170.00
053900400301	IBOM ANGEL FOOTBALL CLUB	272,717,530.00	13,793,640.00	286,511,170.00	-	286,511,170.00
053900400400	IBOM YOUTH FOOTBALL CLUB	180,000,000.00	18,000,000.00	198,000,000.00	-	198,000,000.00
053900400401	IBOM YOUTH FOOTBALL CLUB	180,000,000.00	18,000,000.00	198,000,000.00	-	198,000,000.00
055400000000	MINISTRY OF HUMANITARIAN AFFAIRS	84,488,120.00	5,170,000,000.00	5,254,488,120.00	7,000,000,000.00	12,254,488,120.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS	84,488,120.00	5,170,000,000.00	5,254,488,120.00	7,000,000,000.00	12,254,488,120.00
055400100101	MINISTRY OF HUMANITARIAN AFFAIRS-OFFICE OF THE COMMISSIONER	14,547,600.00	5,110,600,000.00	5,125,147,600.00	7,000,000,000.00	12,125,147,600.00
055400100102	MINISTRY OF HUMANITARIAN AFFAIRS-OFFICE OF THE PERMANENT SECRETARY	14,576,400.00	24,400,000.00	38,976,400.00	-	38,976,400.00
055400100103	MINISTRY OF HUMANITARIAN AFFAIRS-DIRECTORATE OF ADMINISTRATION	24,055,120.00	16,200,000.00	40,255,120.00	-	40,255,120.00
055400100104	MINISTRY OF HUMANITARIAN AFFAIRS-DIRECTORATE OF ACCOUNTS AND FINANCE	14,077,660.00	10,000,000.00	24,077,660.00	-	24,077,660.00
055400100105	MINISTRY OF HUMANITARIAN AFFAIRS-DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	17,231,340.00	8,800,000.00	26,031,340.00	-	26,031,340.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	247,416,050.00	488,170,000.00	735,586,050.00	340,000,000.00	1,075,586,050.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	247,416,050.00	488,170,000.00	735,586,050.00	340,000,000.00	1,075,586,050.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE COMMISSIONER	14,063,380.00	431,770,000.00	445,833,380.00	340,000,000.00	785,833,380.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMANENT SECRETARY	14,799,130.00	3,690,000.00	18,489,130.00	-	18,489,130.00
055100100103	ADMIN. DIRECTORATE	91,869,440.00	1,900,000.00	93,769,440.00	-	93,769,440.00
055100100104	ACCOUNT DIRECTORATE	11,524,930.00	1,630,000.00	13,154,930.00	-	13,154,930.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORATE	11,542,620.00	33,650,000.00	45,192,620.00	-	45,192,620.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIRECTORATE	4,385,360.00	1,360,000.00	5,745,360.00	-	5,745,360.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNING	6,230,590.00	1,260,000.00	7,490,590.00	-	7,490,590.00
055100100108	RATING AND VALUATION DIRECTORATE	3,572,240.00	600,000.00	4,172,240.00	-	4,172,240.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECTOR GENERAL	89,428,360.00	1,150,000.00	90,578,360.00	-	90,578,360.00
055100100110	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETINAN AREA	-	360,000.00	360,000.00	-	360,000.00
055100100111	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EKET AREA	-	360,000.00	360,000.00	-	360,000.00
055100100112	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT IBOM	-	360,000.00	360,000.00	-	360,000.00
055100100113	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT EKPE	-	360,000.00	360,000.00	-	360,000.00
055100100114	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT ABAKALIKI	-	360,000.00	360,000.00	-	360,000.00
055100100115	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ITU AREA	-	360,000.00	360,000.00	-	360,000.00
055100100116	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UYO AREA	-	360,000.00	360,000.00	-	360,000.00
055100100117	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ABAK AREA	-	360,000.00	360,000.00	-	360,000.00
055100100118	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUAN AREA	-	360,000.00	360,000.00	-	360,000.00
055100100119	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UKANAFUN AREA	-	360,000.00	360,000.00	-	360,000.00
055100100120	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORON AREA	-	360,000.00	360,000.00	-	360,000.00
055100100121	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESSIEN AREA	-	360,000.00	360,000.00	-	360,000.00
055100100122	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKONO AREA	-	360,000.00	360,000.00	-	360,000.00
055100100123	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MKPAT AREA	-	360,000.00	360,000.00	-	360,000.00
055100100124	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OBOT AKA	-	360,000.00	360,000.00	-	360,000.00
055100100125	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBIONO IB	-	360,000.00	360,000.00	-	360,000.00
055100100126	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OKOBO AREA	-	360,000.00	360,000.00	-	360,000.00
055100100127	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUE - OF	-	360,000.00	360,000.00	-	360,000.00
055100100128	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ONNA AREA	-	360,000.00	360,000.00	-	360,000.00
055100100129	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBESIKPO	-	360,000.00	360,000.00	-	360,000.00
055100100130	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT UBIU	-	360,000.00	360,000.00	-	360,000.00
055100100131	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT ATAI	-	360,000.00	360,000.00	-	360,000.00
055100100132	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INI AREA	-	360,000.00	360,000.00	-	360,000.00
055100100133	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UDUNG UR	-	360,000.00	360,000.00	-	360,000.00
055100100134	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBENO AREA	-	360,000.00	360,000.00	-	360,000.00
055100100135	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MBO AREA	-	360,000.00	360,000.00	-	360,000.00
055100100136	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORUK ANA	-	360,000.00	360,000.00	-	360,000.00
055100100137	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIM EKPO	-	360,000.00	360,000.00	-	360,000.00
055100100138	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKA AREA	-	360,000.00	360,000.00	-	360,000.00
055100100139	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESIT EKET	-	360,000.00	360,000.00	-	360,000.00
055100100140	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EASTERN	-	360,000.00	360,000.00	-	360,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Revenue</i>	<i>794,535,817,000.00</i>	<i>825,370,235,880.00</i>	<i>651,118,604,087.48</i>	<i>855,000,000,000.00</i>
01000000000	ADMINISTRATION SECTOR	600,770,000.00	734,620,000.00	159,745,983.49	528,440,000.00
01110000000	OFFICE OF THE GOVERNOR	61,500,000.00	64,500,000.00	45,668,500.00	89,700,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	500,000.00	300,000.00	-	300,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	29,900,000.00	29,900,000.00	5,196,000.00	29,900,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	3,000,000.00	3,000,000.00	-	3,500,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	28,100,000.00	31,300,000.00	40,472,500.00	56,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	10,000,000.00	11,500,000.00	4,596,000.00	14,000,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	4,000,000.00	4,500,000.00	-	7,000,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	6,000,000.00	7,000,000.00	4,596,000.00	7,000,000.00
01230000000	MINISTRY OF INFORMATION	360,050,000.00	369,200,000.00	101,799,383.49	314,200,000.00
012300100100	MINISTRY OF INFORMATION	2,550,000.00	2,200,000.00	-	2,200,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	95,000,000.00	100,000,000.00	39,111,565.01	100,000,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	100,000,000.00	100,000,000.00	36,063,608.48	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	162,500,000.00	167,000,000.00	26,624,210.00	112,000,000.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	19,900,000.00	27,000,000.00	2,125,500.00	14,200,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	8,000,000.00	14,000,000.00	400,000.00	3,000,000.00
012500100200	GENERAL SERVICES OFFICE	3,100,000.00	3,100,000.00	661,000.00	1,600,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	8,800,000.00	9,900,000.00	1,064,500.00	9,600,000.00
01400000000	OFFICE OF STATE AUDITOR GENERAL	63,200,000.00	63,200,000.00	-	80,500,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	25,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	55,500,000.00	55,500,000.00	-	55,500,000.00
01470000000	CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	5,001,100.00	3,520,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	5,001,100.00	3,520,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	3,000,000.00	2,500,000.00	555,500.00	4,300,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	2,000,000.00	2,000,000.00	-	4,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	1,000,000.00	500,000.00	555,500.00	300,000.00
01480000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	80,100,000.00	193,700,000.00	-	8,020,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	80,100,000.00	193,700,000.00	-	8,020,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
02000000000	ECONOMIC SECTOR	791,627,819,400.00	821,970,538,800.00	649,411,030,505.43	850,778,803,700.00
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	51,400,000.00	67,970,000.00	32,918,606.00	80,070,000.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	39,900,000.00	56,470,000.00	32,918,606.00	68,570,000.00
021501000100	AGRICULTURAL LOANS BOARD	11,500,000.00	11,500,000.00	-	11,500,000.00
02200000000	MINISTRY OF FINANCE	750,284,569,400.00	796,340,228,800.00	645,960,826,661.25	820,150,043,700.00
022000100100	MINISTRY OF FINANCE	216,839,199,400.00	2,467,735,880.00	-	3,200,000,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	10,000,000.00	10,000,000.00	-	10,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	481,435,370,000.00	747,340,370,000.00	617,643,999,967.05	750,440,370,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	52,000,000,000.00	46,522,122,920.00	28,316,826,694.20	66,499,673,700.00
02220000000	MINISTRY OF TRADE AND INVESTMENT	219,600,000.00	350,700,000.00	39,951,655.50	349,200,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	77,600,000.00	78,700,000.00	33,520,661.50	78,200,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	112,000,000.00	242,000,000.00	-	241,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	30,000,000.00	30,000,000.00	6,430,994.00	30,000,000.00
02280000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00
02290000000	MINISTRY OF TRANSPORT	814,700,000.00	834,700,000.00	293,204,937.94	824,600,000.00
022900100100	MINISTRY OF TRANSPORT	280,600,000.00	300,600,000.00	40,000,000.00	300,600,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	529,600,000.00	529,600,000.00	253,204,937.94	523,500,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	4,500,000.00	4,500,000.00	-	500,000.00
02330000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,185,000,000.00	1,685,000,000.00	338,485,307.13	5,170,000,000.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,025,000,000.00	1,525,000,000.00	338,485,307.13	5,010,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MAN	160,000,000.00	160,000,000.00	-	160,000,000.00
02340000000	MINISTRY OF WORKS AND FIRE SERVICE	5,221,550,000.00	1,222,200,000.00	23,882,300.00	1,229,550,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	5,221,550,000.00	1,222,200,000.00	23,882,300.00	1,229,550,000.00
02360000000	MINISTRY OF CULTURE AND TOURISM	75,300,000.00	76,000,000.00	690,000.00	76,200,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	64,000,000.00	64,000,000.00	-	64,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	7,100,000.00	7,800,000.00	690,000.00	8,000,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	4,200,000.00	4,200,000.00	-	4,200,000.00
02380000000	MINISTRY OF ECONOMIC DEVELOPMENT	27,447,000,000.00	19,090,000,000.00	2,246,350,895.60	21,000,000,000.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	27,447,000,000.00	19,090,000,000.00	2,246,350,895.60	21,000,000,000.00
02520000000	MINISTRY OF WATER RESOURCES AND SANITATION	302,700,000.00	272,740,000.00	152,786,314.00	321,740,000.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	300,200,000.00	270,240,000.00	152,786,314.00	319,240,000.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENC	2,500,000.00	2,500,000.00	-	2,500,000.00
02530000000	MINISTRY OF HOUSING	130,000,000.00	140,000,000.00	275,000.00	90,000,000.00
025300100100	MINISTRY OF HOUSING	130,000,000.00	140,000,000.00	275,000.00	90,000,000.00
02600000000	MINISTRY OF LANDS	1,875,500,000.00	1,885,500,000.00	321,258,828.01	1,481,900,000.00
026000100100	MINISTRY OF LANDS	1,353,500,000.00	1,363,500,000.00	312,807,828.01	1,163,900,000.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	522,000,000.00	522,000,000.00	8,451,000.00	318,000,000.00
03000000000	LAW AND JUSTICE	170,300,000.00	269,500,000.00	79,827.49	602,400,000.00
03180000000	STATE JUDICIARY	112,800,000.00	112,000,000.00	-	93,300,000.00
031800100100	AKWA IBOM STATE JUDICIARY	110,700,000.00	110,800,000.00	-	91,800,000.00
031801100100	JUDICIAL SERVICE COMMISSION	2,100,000.00	1,200,000.00	-	1,500,000.00
03260000000	MINISTRY OF JUSTICE	57,500,000.00	157,500,000.00	79,827.49	509,100,000.00
032600100100	MINISTRY OF JUSTICE	55,500,000.00	155,500,000.00	79,827.49	507,100,000.00
032600200100	LAW REFORM COMMISSION	2,000,000.00	2,000,000.00	-	2,000,000.00
04000000000	REGIONAL SECTOR	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
04370000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
05000000000	SOCIAL SECTOR	1,970,127,600.00	1,964,177,080.00	1,322,587,626.70	2,518,356,300.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00
05170000000	MINISTRY OF EDUCATION	1,602,657,600.00	1,612,177,080.00	1,109,165,036.70	2,096,356,300.00
051700100100	MINISTRY OF EDUCATION	112,900,000.00	112,900,000.00	46,356,100.00	110,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	180,000,000.00	120,000,000.00	21,637,676.70	150,000,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	5,050,000.00	5,050,000.00	-	5,050,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	644,287,600.00	713,807,080.00	629,379,700.00	1,070,756,300.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	98,600,000.00	98,600,000.00	39,359,675.00	98,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	520,000,000.00	520,000,000.00	372,196,885.00	620,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	800,000.00	800,000.00	20,000.00	800,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	570,000.00	570,000.00	175,000.00	700,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	40,000,000.00	40,000,000.00	-	40,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	450,000.00	450,000.00	40,000.00	450,000.00
05210000000	MINISTRY OF HEALTH	330,000,000.00	331,600,000.00	213,072,590.00	402,600,000.00
052100100100	MINISTRY OF HEALTH	169,000,000.00	169,000,000.00	106,746,250.00	225,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	1,600,000.00	-	1,600,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	161,000,000.00	161,000,000.00	106,326,340.00	176,000,000.00
05390000000	MINISTRY OF SPORTS	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00
053900100100	MINISTRY OF SPORTS	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFF	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00
05650000000	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURA	16,070,000.00	-	-	-
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVEL	16,070,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Recurrent Revenue</i>	<i>545,849,617,600.00</i>	<i>803,702,500,000.00</i>	<i>648,872,253,191.88</i>	<i>830,000,000,000.00</i>
01000000000	ADMINISTRATION SECTOR	600,770,000.00	734,620,000.00	159,745,983.49	528,440,000.00
01110000000	OFFICE OF THE GOVERNOR	61,500,000.00	64,500,000.00	45,668,500.00	89,700,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	500,000.00	300,000.00	-	300,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	29,900,000.00	29,900,000.00	5,196,000.00	29,900,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	3,000,000.00	3,000,000.00	-	3,500,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	28,100,000.00	31,300,000.00	40,472,500.00	56,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	10,000,000.00	11,500,000.00	4,596,000.00	14,000,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	4,000,000.00	4,500,000.00	-	7,000,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	6,000,000.00	7,000,000.00	4,596,000.00	7,000,000.00
01230000000	MINISTRY OF INFORMATION	360,050,000.00	369,200,000.00	101,799,383.49	314,200,000.00
012300100100	MINISTRY OF INFORMATION	2,550,000.00	2,200,000.00	-	2,200,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	95,000,000.00	100,000,000.00	39,111,565.01	100,000,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	100,000,000.00	100,000,000.00	36,063,608.48	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	162,500,000.00	167,000,000.00	26,624,210.00	112,000,000.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	19,900,000.00	27,000,000.00	2,125,500.00	14,200,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	8,000,000.00	14,000,000.00	400,000.00	3,000,000.00
012500100200	GENERAL SERVICES OFFICE	3,100,000.00	3,100,000.00	661,000.00	1,600,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	8,800,000.00	9,900,000.00	1,064,500.00	9,600,000.00
01400000000	OFFICE OF STATE AUDITOR GENERAL	63,200,000.00	63,200,000.00	-	80,500,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	25,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	55,500,000.00	55,500,000.00	-	55,500,000.00
01470000000	CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	5,001,100.00	3,520,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	5,001,100.00	3,520,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	3,000,000.00	2,500,000.00	555,500.00	4,300,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	2,000,000.00	2,000,000.00	-	4,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	1,000,000.00	500,000.00	555,500.00	300,000.00
01480000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	80,100,000.00	193,700,000.00	-	8,020,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	80,100,000.00	193,700,000.00	-	8,020,000.00

Akwa Ibom State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
02000000000	ECONOMIC SECTOR	542,941,620,000.00	800,302,802,920.00	647,164,679,609.83	825,778,803,700.00
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	51,400,000.00	67,970,000.00	32,918,606.00	80,070,000.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	39,900,000.00	56,470,000.00	32,918,606.00	68,570,000.00
021501000100	AGRICULTURAL LOANS BOARD	11,500,000.00	11,500,000.00	-	11,500,000.00
02200000000	MINISTRY OF FINANCE	533,645,370,000.00	794,072,492,920.00	645,960,826,661.25	817,150,043,700.00
022000100100	MINISTRY OF FINANCE	200,000,000.00	200,000,000.00	-	200,000,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	10,000,000.00	10,000,000.00	-	10,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	481,435,370,000.00	747,340,370,000.00	617,643,999,967.05	750,440,370,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	52,000,000,000.00	46,522,122,920.00	28,316,826,694.20	66,499,673,700.00
02220000000	MINISTRY OF TRADE AND INVESTMENT	219,600,000.00	350,700,000.00	39,951,655.50	349,200,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	77,600,000.00	78,700,000.00	33,520,661.50	78,200,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	112,000,000.00	242,000,000.00	-	241,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	30,000,000.00	30,000,000.00	6,430,994.00	30,000,000.00
02280000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00
02290000000	MINISTRY OF TRANSPORT	814,700,000.00	834,700,000.00	293,204,937.94	824,600,000.00
022900100100	MINISTRY OF TRANSPORT	280,600,000.00	300,600,000.00	40,000,000.00	300,600,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	529,600,000.00	529,600,000.00	253,204,937.94	523,500,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	4,500,000.00	4,500,000.00	-	500,000.00
02330000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,185,000,000.00	1,685,000,000.00	338,485,307.13	5,170,000,000.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,025,000,000.00	1,525,000,000.00	338,485,307.13	5,010,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MAN	160,000,000.00	160,000,000.00	-	160,000,000.00
02340000000	MINISTRY OF WORKS AND FIRE SERVICE	221,550,000.00	222,200,000.00	23,882,300.00	229,550,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	221,550,000.00	222,200,000.00	23,882,300.00	229,550,000.00
02360000000	MINISTRY OF CULTURE AND TOURISM	75,300,000.00	76,000,000.00	690,000.00	76,200,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	64,000,000.00	64,000,000.00	-	64,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	7,100,000.00	7,800,000.00	690,000.00	8,000,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	4,200,000.00	4,200,000.00	-	4,200,000.00
02380000000	MINISTRY OF ECONOMIC DEVELOPMENT	400,000,000.00	690,000,000.00	-	-
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	400,000,000.00	690,000,000.00	-	-
02520000000	MINISTRY OF WATER RESOURCES AND SANITATION	302,700,000.00	272,740,000.00	152,786,314.00	321,740,000.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	300,200,000.00	270,240,000.00	152,786,314.00	319,240,000.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENC	2,500,000.00	2,500,000.00	-	2,500,000.00
02530000000	MINISTRY OF HOUSING	130,000,000.00	140,000,000.00	275,000.00	90,000,000.00
025300100100	MINISTRY OF HOUSING	130,000,000.00	140,000,000.00	275,000.00	90,000,000.00
02600000000	MINISTRY OF LANDS	1,875,500,000.00	1,885,500,000.00	321,258,828.01	1,481,900,000.00
026000100100	MINISTRY OF LANDS	1,353,500,000.00	1,363,500,000.00	312,807,828.01	1,163,900,000.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	522,000,000.00	522,000,000.00	8,451,000.00	318,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
03000000000	LAW AND JUSTICE	170,300,000.00	269,500,000.00	79,827.49	602,400,000.00
03180000000	STATE JUDICIARY	112,800,000.00	112,000,000.00	-	93,300,000.00
031800100100	AKWA IBOM STATE JUDICIARY	110,700,000.00	110,800,000.00	-	91,800,000.00
031801100100	JUDICIAL SERVICE COMMISSION	2,100,000.00	1,200,000.00	-	1,500,000.00
03260000000	MINISTRY OF JUSTICE	57,500,000.00	157,500,000.00	79,827.49	509,100,000.00
032600100100	MINISTRY OF JUSTICE	55,500,000.00	155,500,000.00	79,827.49	507,100,000.00
032600200100	LAW REFORM COMMISSION	2,000,000.00	2,000,000.00	-	2,000,000.00
04000000000	REGIONAL SECTOR	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
04370000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
05000000000	SOCIAL SECTOR	1,970,127,600.00	1,964,177,080.00	1,322,587,626.70	2,518,356,300.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00
05170000000	MINISTRY OF EDUCATION	1,602,657,600.00	1,612,177,080.00	1,109,165,036.70	2,096,356,300.00
051700100100	MINISTRY OF EDUCATION	112,900,000.00	112,900,000.00	46,356,100.00	110,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	180,000,000.00	120,000,000.00	21,637,676.70	150,000,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	5,050,000.00	5,050,000.00	-	5,050,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	644,287,600.00	713,807,080.00	629,379,700.00	1,070,756,300.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	98,600,000.00	98,600,000.00	39,359,675.00	98,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	520,000,000.00	520,000,000.00	372,196,885.00	620,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	800,000.00	800,000.00	20,000.00	800,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	570,000.00	570,000.00	175,000.00	700,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	40,000,000.00	40,000,000.00	-	40,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	450,000.00	450,000.00	40,000.00	450,000.00
05210000000	MINISTRY OF HEALTH	330,000,000.00	331,600,000.00	213,072,590.00	402,600,000.00
052100100100	MINISTRY OF HEALTH	169,000,000.00	169,000,000.00	106,746,250.00	225,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	1,600,000.00	-	1,600,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	161,000,000.00	161,000,000.00	106,326,340.00	176,000,000.00
05390000000	MINISTRY OF SPORTS	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00
053900100100	MINISTRY OF SPORTS	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFF	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00
05650000000	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURA	16,070,000.00	-	-	-
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVEL	16,070,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Receipts by Administrative Classification					
Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Receipts	248,686,199,400.00	21,667,735,880.00	2,246,350,895.60	25,000,000,000.00
02000000000	ECONOMIC SECTOR	248,686,199,400.00	21,667,735,880.00	2,246,350,895.60	25,000,000,000.00
02200000000	MINISTRY OF FINANCE	216,639,199,400.00	2,267,735,880.00	-	3,000,000,000.00
022000100100	MINISTRY OF FINANCE	216,639,199,400.00	2,267,735,880.00	-	3,000,000,000.00
02340000000	MINISTRY OF WORKS AND FIRE SERVICE	5,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	5,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
02380000000	MINISTRY OF ECONOMIC DEVELOPMENT	27,047,000,000.00	18,400,000,000.00	2,246,350,895.60	21,000,000,000.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	27,047,000,000.00	18,400,000,000.00	2,246,350,895.60	21,000,000,000.00
Akwa Ibom State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)					
Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Revenue	794,535,817,000.00	825,370,235,880.00	651,118,604,087.48	855,000,000,000.00
01000000000	ADMINISTRATION SECTOR	600,770,000.00	734,620,000.00	159,745,983.49	528,440,000.00
01110000000	OFFICE OF THE GOVERNOR	61,500,000.00	64,500,000.00	45,668,500.00	89,700,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	500,000.00	300,000.00	-	300,000.00
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE GOVERNOR	500,000.00	300,000.00	-	300,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	29,900,000.00	29,900,000.00	5,196,000.00	29,900,000.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	29,900,000.00	29,900,000.00	5,196,000.00	29,900,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	3,000,000.00	3,000,000.00	-	3,500,000.00
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPORT	3,000,000.00	3,000,000.00	-	3,500,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	28,100,000.00	31,300,000.00	40,472,500.00	56,000,000.00
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	28,100,000.00	31,300,000.00	40,472,500.00	56,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	10,000,000.00	11,500,000.00	4,596,000.00	14,000,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	4,000,000.00	4,500,000.00	-	7,000,000.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	4,000,000.00	4,500,000.00	-	7,000,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	6,000,000.00	7,000,000.00	4,596,000.00	7,000,000.00
016102100201	Akwa Ibom State Liaison Office - Office of the Liaison Officer	6,000,000.00	7,000,000.00	4,596,000.00	7,000,000.00
01230000000	MINISTRY OF INFORMATION	360,050,000.00	369,200,000.00	101,799,383.49	314,200,000.00
012300100100	MINISTRY OF INFORMATION	2,550,000.00	2,200,000.00	-	2,200,000.00
012300100101	MINISTRY OF INFORMATION - OFFICE OF THE COMMISSIONER	2,550,000.00	2,200,000.00	-	2,200,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	95,000,000.00	100,000,000.00	39,111,565.01	100,000,000.00
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -	95,000,000.00	100,000,000.00	39,111,565.01	100,000,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	100,000,000.00	100,000,000.00	36,063,608.48	100,000,000.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	100,000,000.00	100,000,000.00	36,063,608.48	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	162,500,000.00	167,000,000.00	26,624,210.00	112,000,000.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	162,500,000.00	167,000,000.00	26,624,210.00	112,000,000.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	19,900,000.00	27,000,000.00	2,125,500.00	14,200,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	8,000,000.00	14,000,000.00	400,000.00	3,000,000.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	8,000,000.00	14,000,000.00	400,000.00	3,000,000.00
012500100200	GENERAL SERVICES OFFICE	3,100,000.00	3,100,000.00	661,000.00	1,600,000.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	3,100,000.00	3,100,000.00	661,000.00	1,600,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	8,800,000.00	9,900,000.00	1,064,500.00	9,600,000.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	7,200,000.00	5,500,000.00	547,000.00	6,500,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	1,600,000.00	4,400,000.00	517,500.00	3,100,000.00
01400000000	OFFICE OF STATE AUDITOR GENERAL	63,200,000.00	63,200,000.00	-	80,500,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	25,000,000.00
014000100101	AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	25,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	55,500,000.00	55,500,000.00	-	55,500,000.00
014000200101	OFFICE OF THE AUDITOR GENERAL	55,500,000.00	55,500,000.00	-	55,500,000.00
01470000000	CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	5,001,100.00	3,520,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	5,001,100.00	3,520,000.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	3,020,000.00	3,020,000.00	5,001,100.00	3,520,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	3,000,000.00	2,500,000.00	555,500.00	4,300,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	2,000,000.00	2,000,000.00	-	4,000,000.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	2,000,000.00	2,000,000.00	-	4,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	1,000,000.00	500,000.00	555,500.00	300,000.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	1,000,000.00	500,000.00	555,500.00	300,000.00
01480000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	80,100,000.00	193,700,000.00	-	8,020,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	80,100,000.00	193,700,000.00	-	8,020,000.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	80,100,000.00	193,700,000.00	-	8,020,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)					
Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
020000000000	ECONOMIC SECTOR	791,627,819,400.00	821,970,538,800.00	649,411,030,505.43	850,778,803,700.00
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	51,400,000.00	67,970,000.00	32,918,606.00	80,070,000.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	39,900,000.00	56,470,000.00	32,918,606.00	68,570,000.00
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE CHAIRMAN	39,900,000.00	56,470,000.00	32,918,606.00	68,570,000.00
021501000100	AGRICULTURAL LOANS BOARD	11,500,000.00	11,500,000.00	-	11,500,000.00
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	11,500,000.00	11,500,000.00	-	11,500,000.00
022000000000	MINISTRY OF FINANCE	750,284,569,400.00	796,340,228,800.00	645,960,826,661.25	820,150,043,700.00
022000100100	MINISTRY OF FINANCE	216,839,199,400.00	2,467,735,880.00	-	3,200,000,000.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	216,839,199,400.00	2,467,735,880.00	-	3,200,000,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	10,000,000.00	10,000,000.00	-	10,000,000.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIVISION	10,000,000.00	10,000,000.00	-	10,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	481,435,370,000.00	747,340,370,000.00	617,643,999,967.05	750,440,370,000.00
022000700101	ACCOUNTANT GENERAL	481,435,370,000.00	747,340,370,000.00	617,643,999,967.05	750,440,370,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	52,000,000,000.00	46,522,122,920.00	28,316,826,694.20	66,499,673,700.00
022000800101	CHAIRMAN'S OFFICE	52,000,000,000.00	46,522,122,920.00	28,316,826,694.20	66,499,673,700.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	219,600,000.00	350,700,000.00	39,951,655.50	349,200,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	77,600,000.00	78,700,000.00	33,520,661.50	78,200,000.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	77,600,000.00	78,700,000.00	33,520,661.50	78,200,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	112,000,000.00	242,000,000.00	-	241,000,000.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	112,000,000.00	242,000,000.00	-	241,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	30,000,000.00	30,000,000.00	6,430,994.00	30,000,000.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	30,000,000.00	30,000,000.00	6,430,994.00	30,000,000.00
022800000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00
022800100101	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - OFFICE OF THE COMMISSIONER	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00
022900000000	MINISTRY OF TRANSPORT	814,700,000.00	834,700,000.00	293,204,937.94	824,600,000.00
022900100100	MINISTRY OF TRANSPORT	280,600,000.00	300,600,000.00	40,000,000.00	300,600,000.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	280,600,000.00	300,600,000.00	40,000,000.00	300,600,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	529,600,000.00	529,600,000.00	253,204,937.94	523,500,000.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	529,600,000.00	529,600,000.00	253,204,937.94	523,500,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	4,500,000.00	4,500,000.00	-	500,000.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARIAT	4,500,000.00	4,500,000.00	-	500,000.00
023300000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,185,000,000.00	1,685,000,000.00	338,485,307.13	5,170,000,000.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,025,000,000.00	1,525,000,000.00	338,485,307.13	5,010,000,000.00
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE COMMISSIONER	5,025,000,000.00	1,525,000,000.00	338,485,307.13	5,010,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	160,000,000.00	160,000,000.00	-	160,000,000.00
023300200101	AKSEPW - OFFICE OF THE CHAIRMAN	160,000,000.00	160,000,000.00	-	160,000,000.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	5,221,550,000.00	1,222,200,000.00	23,882,300.00	1,229,550,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	5,221,550,000.00	1,222,200,000.00	23,882,300.00	1,229,550,000.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	5,221,550,000.00	1,222,200,000.00	23,882,300.00	1,229,550,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	75,300,000.00	76,000,000.00	690,000.00	76,200,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	64,000,000.00	64,000,000.00	-	64,000,000.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSIONER	64,000,000.00	64,000,000.00	-	64,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	7,100,000.00	7,800,000.00	690,000.00	8,000,000.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	7,100,000.00	7,800,000.00	690,000.00	8,000,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	4,200,000.00	4,200,000.00	-	4,200,000.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	4,200,000.00	4,200,000.00	-	4,200,000.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	27,447,000,000.00	19,090,000,000.00	2,246,350,895.60	21,000,000,000.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	27,447,000,000.00	19,090,000,000.00	2,246,350,895.60	21,000,000,000.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSIONER	27,447,000,000.00	19,090,000,000.00	2,246,350,895.60	21,000,000,000.00
025200000000	MINISTRY OF WATER RESOURCES AND SANITATION	302,700,000.00	272,740,000.00	152,786,314.00	321,740,000.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	300,200,000.00	270,240,000.00	152,786,314.00	319,240,000.00
025200200101	AKWA IBOM STATE WATER COMPANY LIMITED - OFFICE OF THE MANAGING DIRECTOR	300,200,000.00	270,240,000.00	152,786,314.00	319,240,000.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION	2,500,000.00	2,500,000.00	-	2,500,000.00
025200300101	OFFICE OF THE GENERAL MANAGER	2,500,000.00	2,500,000.00	-	2,500,000.00
025300000000	MINISTRY OF HOUSING	130,000,000.00	140,000,000.00	275,000.00	90,000,000.00
025300100100	MINISTRY OF HOUSING	130,000,000.00	140,000,000.00	275,000.00	90,000,000.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	130,000,000.00	140,000,000.00	275,000.00	90,000,000.00
026000000000	MINISTRY OF LANDS	1,875,500,000.00	1,885,500,000.00	321,258,828.01	1,481,900,000.00
026000100100	MINISTRY OF LANDS	1,353,500,000.00	1,363,500,000.00	312,807,828.01	1,163,900,000.00
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOURABLE COMMISSIONER	1,353,500,000.00	1,363,500,000.00	312,807,828.01	1,163,900,000.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	522,000,000.00	522,000,000.00	8,451,000.00	318,000,000.00
026000200101	OFFICE OF THE STATE SURVEYOR GENERAL	522,000,000.00	522,000,000.00	8,451,000.00	318,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
03000000000	LAW AND JUSTICE	170,300,000.00	269,500,000.00	79,827.49	602,400,000.00
03180000000	STATE JUDICIARY	112,800,000.00	112,800,000.00	-	93,300,000.00
03180010010	AKWA IBOM STATE JUDICIARY	110,700,000.00	110,800,000.00	-	91,800,000.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	110,700,000.00	110,800,000.00	-	91,800,000.00
03180110010	JUDICIAL SERVICE COMMISSION	2,100,000.00	1,200,000.00	-	1,500,000.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COM	2,100,000.00	1,200,000.00	-	1,500,000.00
03260000000	MINISTRY OF JUSTICE	57,500,000.00	157,500,000.00	79,827.49	509,100,000.00
03260010010	MINISTRY OF JUSTICE	55,500,000.00	155,500,000.00	79,827.49	507,100,000.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONC	5,500,000.00	5,500,000.00	79,827.49	7,100,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERM	50,000,000.00	150,000,000.00	-	500,000,000.00
03260020010	LAW REFORM COMMISSION	2,000,000.00	2,000,000.00	-	2,000,000.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIO	2,000,000.00	2,000,000.00	-	2,000,000.00
04000000000	REGIONAL SECTOR	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
04370000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
04370210010	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHA	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
05000000000	SOCIAL SECTOR	1,970,127,600.00	1,964,177,080.00	1,322,587,626.70	2,518,356,300.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00
05140010010	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF TH	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00
05170000000	MINISTRY OF EDUCATION	1,602,657,600.00	1,612,177,080.00	1,109,165,036.70	2,096,356,300.00
05170010010	MINISTRY OF EDUCATION	112,900,000.00	112,900,000.00	46,356,100.00	110,000,000.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	112,900,000.00	112,900,000.00	46,356,100.00	110,000,000.00
05170030010	STATE UNIVERSAL BASIC EDUCATION	180,000,000.00	120,000,000.00	21,637,676.70	150,000,000.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	180,000,000.00	120,000,000.00	21,637,676.70	150,000,000.00
05170260010	STATE SECONDARY EDUCATION BOARD	5,050,000.00	5,050,000.00	-	5,050,000.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	5,050,000.00	5,050,000.00	-	5,050,000.00
05170210010	AKWA IBOM STATE UNIVERSITY	644,287,600.00	713,807,080.00	629,379,700.00	1,070,756,300.00
051702100102	OFFICE OF THE VICE CHANCELLOR	644,287,600.00	713,807,080.00	629,379,700.00	1,070,756,300.00
05170660010	AKWA IBOM STATE COLLEGE OF EDUCATION	98,600,000.00	98,600,000.00	39,359,675.00	98,600,000.00
051706600101	PROVOST OFFICE	98,600,000.00	98,600,000.00	39,359,675.00	98,600,000.00
05170180010	AKWA IBOM STATE POLYTECHNIC	520,000,000.00	520,000,000.00	372,196,885.00	620,000,000.00
051701800102	OFFICE OF THE REGISTRAR	520,000,000.00	520,000,000.00	372,196,885.00	620,000,000.00
05170080010	AKWA IBOM STATE LIBRARY BOARD	800,000.00	800,000.00	20,000.00	800,000.00
051700800101	OFFICE OF DIRECTOR	800,000.00	800,000.00	20,000.00	800,000.00
05170690010	AGENCY FOR ADULT AND NON FORMAL EDUCATION	570,000.00	570,000.00	175,000.00	700,000.00
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRE	570,000.00	570,000.00	175,000.00	700,000.00
05170670010	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	40,000,000.00	40,000,000.00	-	40,000,000.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFF	40,000,000.00	40,000,000.00	-	40,000,000.00
05170530010	STATE TECHNICAL SCHOOLS BOARD-	450,000.00	450,000.00	40,000.00	450,000.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	450,000.00	450,000.00	40,000.00	450,000.00
05210000000	MINISTRY OF HEALTH	330,000,000.00	331,600,000.00	213,072,590.00	402,600,000.00
05210010010	MINISTRY OF HEALTH	169,000,000.00	169,000,000.00	106,746,250.00	225,000,000.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	169,000,000.00	169,000,000.00	106,746,250.00	225,000,000.00
05210030010	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT A	-	1,600,000.00	-	1,600,000.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	-	1,600,000.00	-	1,600,000.00
05211020010	HOSPITALS MANAGEMENT BOARD	161,000,000.00	161,000,000.00	106,326,340.00	176,000,000.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	161,000,000.00	161,000,000.00	106,326,340.00	176,000,000.00
05390000000	MINISTRY OF SPORTS	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00
05390010010	MINISTRY OF SPORTS	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00
053900100101	OFFICE OF THE COMMISSIONER	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFF	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00
05510010010	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFF	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OF	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00
05650000000	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURA	16,070,000.00	-	-	-
05650010010	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURA	16,070,000.00	-	-	-
056500100101	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVEL	16,070,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Recurrent Revenue	545,849,617,600.00	803,702,500,000.00	648,872,253,191.88	830,000,000,000.00
01000000000	ADMINISTRATION SECTOR	600,770,000.00	734,620,000.00	159,745,983.49	528,440,000.00
01110000000	OFFICE OF THE GOVERNOR	61,500,000.00	64,500,000.00	45,668,500.00	89,700,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	500,000.00	300,000.00	-	300,000.00
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE GOVERNOR	500,000.00	300,000.00	-	300,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	29,900,000.00	29,900,000.00	5,196,000.00	29,900,000.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	29,900,000.00	29,900,000.00	5,196,000.00	29,900,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	3,000,000.00	3,000,000.00	-	3,500,000.00
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPORT	3,000,000.00	3,000,000.00	-	3,500,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	28,100,000.00	31,300,000.00	40,472,500.00	56,000,000.00
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	28,100,000.00	31,300,000.00	40,472,500.00	56,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	10,000,000.00	11,500,000.00	4,596,000.00	14,000,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	4,000,000.00	4,500,000.00	-	7,000,000.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	4,000,000.00	4,500,000.00	-	7,000,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	6,000,000.00	7,000,000.00	4,596,000.00	7,000,000.00
016102100201	Akwa Ibom State Liaison Office - Office of the Liaison Officer	6,000,000.00	7,000,000.00	4,596,000.00	7,000,000.00
01230000000	MINISTRY OF INFORMATION	360,050,000.00	369,200,000.00	101,799,383.49	314,200,000.00
012300100100	MINISTRY OF INFORMATION	2,550,000.00	2,200,000.00	-	2,200,000.00
012300100101	MINISTRY OF INFORMATION - OFFICE OF THE COMMISSIONER	2,550,000.00	2,200,000.00	-	2,200,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	95,000,000.00	100,000,000.00	39,111,565.01	100,000,000.00
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -	95,000,000.00	100,000,000.00	39,111,565.01	100,000,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	100,000,000.00	100,000,000.00	36,063,608.48	100,000,000.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	100,000,000.00	100,000,000.00	36,063,608.48	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	162,500,000.00	167,000,000.00	26,624,210.00	112,000,000.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	162,500,000.00	167,000,000.00	26,624,210.00	112,000,000.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	19,900,000.00	27,000,000.00	2,125,500.00	14,200,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	8,000,000.00	14,000,000.00	400,000.00	3,000,000.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	8,000,000.00	14,000,000.00	400,000.00	3,000,000.00
012500100200	GENERAL SERVICES OFFICE	3,100,000.00	3,100,000.00	661,000.00	1,600,000.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	3,100,000.00	3,100,000.00	661,000.00	1,600,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	8,800,000.00	9,900,000.00	1,064,500.00	9,600,000.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	7,200,000.00	5,500,000.00	547,000.00	6,500,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	1,600,000.00	4,400,000.00	517,500.00	3,100,000.00
01400000000	OFFICE OF STATE AUDITOR GENERAL	63,200,000.00	63,200,000.00	-	80,500,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	25,000,000.00
014000100101	AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	25,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	55,500,000.00	55,500,000.00	-	55,500,000.00
014000200101	OFFICE OF THE AUDITOR GENERAL	55,500,000.00	55,500,000.00	-	55,500,000.00
01470000000	CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	5,001,100.00	3,520,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	5,001,100.00	3,520,000.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	3,020,000.00	3,020,000.00	5,001,100.00	3,520,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	3,000,000.00	2,500,000.00	555,500.00	4,300,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	2,000,000.00	2,000,000.00	-	4,000,000.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	2,000,000.00	2,000,000.00	-	4,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	1,000,000.00	500,000.00	555,500.00	300,000.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	1,000,000.00	500,000.00	555,500.00	300,000.00
01480000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	80,100,000.00	193,700,000.00	-	8,020,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	80,100,000.00	193,700,000.00	-	8,020,000.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	80,100,000.00	193,700,000.00	-	8,020,000.00

Akwa Ibom State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
020000000000	ECONOMIC SECTOR	542,941,620,000.00	800,302,802,920.00	647,164,679,609.83	825,778,803,700.00
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	51,400,000.00	67,970,000.00	32,918,606.00	80,070,000.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	39,900,000.00	56,470,000.00	32,918,606.00	68,570,000.00
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE CHAIRMAN	39,900,000.00	56,470,000.00	32,918,606.00	68,570,000.00
021501000100	AGRICULTURAL LOANS BOARD	11,500,000.00	11,500,000.00	-	11,500,000.00
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	11,500,000.00	11,500,000.00	-	11,500,000.00
022000000000	MINISTRY OF FINANCE	533,645,370,000.00	794,072,492,920.00	645,960,826,661.25	817,150,043,700.00
022000100100	MINISTRY OF FINANCE	200,000,000.00	200,000,000.00	-	200,000,000.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	200,000,000.00	200,000,000.00	-	200,000,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	10,000,000.00	10,000,000.00	-	10,000,000.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIVISION	10,000,000.00	10,000,000.00	-	10,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	481,435,370,000.00	747,340,370,000.00	617,643,999,967.05	750,440,370,000.00
022000700101	ACCOUNTANT GENERAL	481,435,370,000.00	747,340,370,000.00	617,643,999,967.05	750,440,370,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	52,000,000,000.00	46,522,122,920.00	28,316,826,694.20	66,499,673,700.00
022000800101	CHAIRMAN'S OFFICE	52,000,000,000.00	46,522,122,920.00	28,316,826,694.20	66,499,673,700.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	219,600,000.00	350,700,000.00	39,951,655.50	349,200,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	77,600,000.00	78,700,000.00	33,520,661.50	78,200,000.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	77,600,000.00	78,700,000.00	33,520,661.50	78,200,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	112,000,000.00	242,000,000.00	-	241,000,000.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	112,000,000.00	242,000,000.00	-	241,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	30,000,000.00	30,000,000.00	6,430,994.00	30,000,000.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	30,000,000.00	30,000,000.00	6,430,994.00	30,000,000.00
022800000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00
022800100101	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - OFFICE OF THE HONOURABLE COMMISSIONER	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00
022900000000	MINISTRY OF TRANSPORT	814,700,000.00	834,700,000.00	293,204,937.94	824,600,000.00
022900100100	MINISTRY OF TRANSPORT	280,600,000.00	300,600,000.00	40,000,000.00	300,600,000.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	280,600,000.00	300,600,000.00	40,000,000.00	300,600,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	529,600,000.00	529,600,000.00	253,204,937.94	523,500,000.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	529,600,000.00	529,600,000.00	253,204,937.94	523,500,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	4,500,000.00	4,500,000.00	-	500,000.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARIAT	4,500,000.00	4,500,000.00	-	500,000.00
023300000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,185,000,000.00	1,685,000,000.00	338,485,307.13	5,170,000,000.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,025,000,000.00	1,525,000,000.00	338,485,307.13	5,010,000,000.00
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE HONOURABLE COMMISSIONER	5,025,000,000.00	1,525,000,000.00	338,485,307.13	5,010,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	160,000,000.00	160,000,000.00	-	160,000,000.00
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	160,000,000.00	160,000,000.00	-	160,000,000.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	221,550,000.00	222,200,000.00	23,882,300.00	229,550,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	221,550,000.00	222,200,000.00	23,882,300.00	229,550,000.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	221,550,000.00	222,200,000.00	23,882,300.00	229,550,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	75,300,000.00	76,000,000.00	690,000.00	76,200,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	64,000,000.00	64,000,000.00	-	64,000,000.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSIONER	64,000,000.00	64,000,000.00	-	64,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	7,100,000.00	7,800,000.00	690,000.00	8,000,000.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	7,100,000.00	7,800,000.00	690,000.00	8,000,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	4,200,000.00	4,200,000.00	-	4,200,000.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	4,200,000.00	4,200,000.00	-	4,200,000.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	400,000,000.00	690,000,000.00	-	-
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	400,000,000.00	690,000,000.00	-	-
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSIONER	400,000,000.00	690,000,000.00	-	-
025200000000	MINISTRY OF WATER RESOURCES AND SANITATION	302,700,000.00	272,740,000.00	152,786,314.00	321,740,000.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	300,200,000.00	270,240,000.00	152,786,314.00	319,240,000.00
025200200101	AKWA IBOM STATE WATER COMPANY LIMITED - OFFICE OF THE MANAGING DIRECTORATE	300,200,000.00	270,240,000.00	152,786,314.00	319,240,000.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION	2,500,000.00	2,500,000.00	-	2,500,000.00
025200300101	OFFICE OF THE GENERAL MANAGER	2,500,000.00	2,500,000.00	-	2,500,000.00
025300000000	MINISTRY OF HOUSING	130,000,000.00	140,000,000.00	275,000.00	90,000,000.00
025300100100	MINISTRY OF HOUSING	130,000,000.00	140,000,000.00	275,000.00	90,000,000.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	130,000,000.00	140,000,000.00	275,000.00	90,000,000.00
026000000000	MINISTRY OF LANDS	1,875,500,000.00	1,885,500,000.00	321,258,828.01	1,481,900,000.00
026000100100	MINISTRY OF LANDS	1,353,500,000.00	1,363,500,000.00	312,807,828.01	1,163,900,000.00
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOURABLE COMMISSIONER	1,353,500,000.00	1,363,500,000.00	312,807,828.01	1,163,900,000.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	522,000,000.00	522,000,000.00	8,451,000.00	318,000,000.00
026000200101	OFFICE OF THE STATE SURVEYOR GENERAL	522,000,000.00	522,000,000.00	8,451,000.00	318,000,000.00
030000000000	LAW AND JUSTICE	170,300,000.00	269,500,000.00	79,827.49	602,400,000.00
031800000000	STATE JUDICIARY	112,800,000.00	112,800,000.00	-	93,300,000.00
031800100100	AKWA IBOM STATE JUDICIARY	110,700,000.00	110,800,000.00	-	91,800,000.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	110,700,000.00	110,800,000.00	-	91,800,000.00
031801100100	JUDICIAL SERVICE COMMISSION	2,100,000.00	1,200,000.00	-	1,500,000.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONER	2,100,000.00	1,200,000.00	-	1,500,000.00
032600000000	MINISTRY OF JUSTICE	57,500,000.00	157,500,000.00	79,827.49	509,100,000.00
032600100100	MINISTRY OF JUSTICE	55,500,000.00	155,500,000.00	79,827.49	507,100,000.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISSIONER	55,500,000.00	155,500,000.00	79,827.49	507,100,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETARY	5,500,000.00	5,500,000.00	79,827.49	7,100,000.00
032600200100	LAW REFORM COMMISSION	2,000,000.00	2,000,000.00	-	2,000,000.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	2,000,000.00	2,000,000.00	-	2,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
040000000000	REGIONAL SECTOR	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
043700000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00
050000000000	SOCIAL SECTOR	1,970,127,600.00	1,964,177,080.00	1,322,587,626.70	2,518,356,300.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE CHAIRMAN	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00
051700000000	MINISTRY OF EDUCATION	1,602,657,600.00	1,612,177,080.00	1,109,165,036.70	2,096,356,300.00
051700100100	MINISTRY OF EDUCATION	112,900,000.00	112,900,000.00	46,356,100.00	110,000,000.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	112,900,000.00	112,900,000.00	46,356,100.00	110,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	180,000,000.00	120,000,000.00	21,637,676.70	150,000,000.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	180,000,000.00	120,000,000.00	21,637,676.70	150,000,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	5,050,000.00	5,050,000.00	-	5,050,000.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	5,050,000.00	5,050,000.00	-	5,050,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	644,287,600.00	713,807,080.00	629,379,700.00	1,070,756,300.00
051702100102	OFFICE OF THE VICE CHANCELLOR	644,287,600.00	713,807,080.00	629,379,700.00	1,070,756,300.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	98,600,000.00	98,600,000.00	39,359,675.00	98,600,000.00
051706600101	PROVOST OFFICE	98,600,000.00	98,600,000.00	39,359,675.00	98,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	520,000,000.00	520,000,000.00	372,196,885.00	620,000,000.00
051701800102	OFFICE OF THE REGISTRAR	520,000,000.00	520,000,000.00	372,196,885.00	620,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	800,000.00	800,000.00	20,000.00	800,000.00
051700800101	OFFICE OF DIRECTOR	800,000.00	800,000.00	20,000.00	800,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	570,000.00	570,000.00	175,000.00	700,000.00
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	570,000.00	570,000.00	175,000.00	700,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	40,000,000.00	40,000,000.00	-	40,000,000.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	40,000,000.00	40,000,000.00	-	40,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	450,000.00	450,000.00	40,000.00	450,000.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	450,000.00	450,000.00	40,000.00	450,000.00
052100000000	MINISTRY OF HEALTH	330,000,000.00	331,600,000.00	213,072,590.00	402,600,000.00
052100100100	MINISTRY OF HEALTH	169,000,000.00	169,000,000.00	106,746,250.00	225,000,000.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	169,000,000.00	169,000,000.00	106,746,250.00	225,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AUTHORITY	-	1,600,000.00	-	1,600,000.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	-	1,600,000.00	-	1,600,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	161,000,000.00	161,000,000.00	106,326,340.00	176,000,000.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	161,000,000.00	161,000,000.00	106,326,340.00	176,000,000.00
053900000000	MINISTRY OF SPORTS	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00
053900100100	MINISTRY OF SPORTS	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00
053900100101	OFFICE OF THE COMMISSIONER	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE CHAIRMAN	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00
056500000000	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	16,070,000.00	-	-	-
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	16,070,000.00	-	-	-
056500100101	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)-OFFICE OF THE CHAIRMAN	16,070,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Receipts by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Receipts	248,686,199,400.00	21,667,735,880.00	2,246,350,895.60	25,000,000,000.00
020000000000	ECONOMIC SECTOR	248,686,199,400.00	21,667,735,880.00	2,246,350,895.60	25,000,000,000.00
022000000000	Ministry of Agric. & Natural Resources	216,639,199,400.00	2,267,735,880.00	-	3,000,000,000.00
022000100100	Ministry of Agric. & Natural Resources	216,639,199,400.00	2,267,735,880.00	-	3,000,000,000.00
022000100101	Admin & General Services	216,639,199,400.00	2,267,735,880.00	-	3,000,000,000.00
023400000000	Planning, Research & Statistics	5,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
023400100100	KASCO	5,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
023400100101	Finance & Supply	5,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
023800000000	Ministry of Finance	27,047,000,000.00	18,400,000,000.00	2,246,350,895.60	21,000,000,000.00
023800100100	Ministry of Finance	27,047,000,000.00	18,400,000,000.00	2,246,350,895.60	21,000,000,000.00
023800100101	Planning, Research & Statistics	27,047,000,000.00	18,400,000,000.00	2,246,350,895.60	21,000,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	794,535,817,000.00	825,370,235,880.00	651,118,604,087.48	855,000,000,000.00
11	GOVERNMENT SHARE OF FAAC	486,000,000,000.00	746,000,000,000.00	617,194,231,321.63	755,000,000,000.00
1101	GOVERNMENT SHARE OF FAAC	486,000,000,000.00	746,000,000,000.00	617,194,231,321.63	755,000,000,000.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	121,000,000,000.00	75,000,000,000.00	57,846,552,721.52	155,000,000,000.00
11010101	Statutory Allocation	51,000,000,000.00	15,000,000,000.00	11,889,116,645.89	20,000,000,000.00
11010104	Derivation Revenue	70,000,000,000.00	60,000,000,000.00	45,957,436,075.63	135,000,000,000.00
110102	STATE GOVERNMENT SHARE OF VAT	30,000,000,000.00	63,500,000,000.00	52,780,289,847.42	70,000,000,000.00
11010201	Share of VAT	30,000,000,000.00	63,500,000,000.00	52,780,289,847.42	70,000,000,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	335,000,000,000.00	607,500,000,000.00	506,567,388,752.69	530,000,000,000.00
11010301	Excess Crude	10,000,000,000.00	1,000,000,000.00	-	5,000,000,000.00
11010303	Exchange Gains	40,000,000,000.00	500,000,000,000.00	405,410,509,876.26	60,000,000,000.00
11010304	Ecological Fund	5,000,000,000.00	1,500,000,000.00	336,867,807.13	5,000,000,000.00
11010305	Electronic Money Transfer Levy (EMTL)	-	5,000,000,000.00	1,829,274,023.79	5,000,000,000.00
11010309	Derivation Refunds (13%)	280,000,000,000.00	100,000,000,000.00	98,990,737,045.51	205,000,000,000.00
11010314	Signature Bonus	-	-	-	250,000,000,000.00
12	INDEPENDENT REVENUE	59,849,617,600.00	57,702,500,000.00	31,678,021,870.25	75,000,000,000.00
1201	TAX REVENUE	39,496,500,000.00	46,255,122,920.00	28,166,558,424.25	65,396,500,000.00
120101	PERSONAL TAXES	35,551,500,000.00	42,763,622,920.00	26,561,800,013.04	61,320,000,000.00
12010105	Pay As You Earn (PAYE)	24,600,000,000.00	31,812,122,920.00	26,299,691,199.08	53,000,000,000.00
12010106	Direct Assessment	3,020,000,000.00	3,020,000,000.00	66,400,888.70	3,820,000,000.00
12010107	Personal Tax Arrears	7,931,500,000.00	7,931,500,000.00	195,707,925.26	4,500,000,000.00
120103	OTHER TAXES	3,945,000,000.00	3,491,500,000.00	1,604,758,411.21	4,076,500,000.00
12010301	Stamp Duties	390,000,000.00	380,000,000.00	92,511,514.41	446,000,000.00
12010302	Pools Betting Tax - Agents	100,000,000.00	100,000,000.00	3,270,000.00	100,000,000.00
12010306	Property Tax (Urban Devt Tax)	100,000,000.00	100,000,000.00	-	50,000,000.00
12010307	Livestock Sales Tax	14,000,000.00	14,000,000.00	3,607,260.00	14,000,000.00
12010310	Withholding Tax (State)	2,250,000,000.00	2,205,000,000.00	1,419,611,594.80	2,705,000,000.00
12010311	Economic Development Levy	1,091,000,000.00	692,500,000.00	85,758,042.00	761,500,000.00
1202	NON-TAX REVENUE	20,353,117,600.00	11,447,377,080.00	3,511,463,446.00	9,603,500,000.00
120201	LICENCES - GENERAL	922,700,000.00	926,700,000.00	141,459,332.00	997,273,700.00
12020121	Veterinary Permits	5,500,000.00	7,000,000.00	566,000.00	7,000,000.00
12020122	Pools Betting Licence: Issues	150,000,000.00	150,000,000.00	1,100,000.00	150,000,000.00
12020123	Pools Betting Licence: Renewal	250,000,000.00	250,000,000.00	31,905,000.00	275,000,000.00
12020124	Motor Vehicles Licenses: Renewal	301,000,000.00	305,000,000.00	57,520,732.00	335,000,000.00
12020125	Drivers Licenses Renewals	85,000,000.00	85,000,000.00	10,127,500.00	98,773,700.00
12020129	Dealers License	3,000,000.00	1,500,000.00	27,825,600.00	8,000,000.00
12020133	Patent Medicine Proprietary Vendor License	1,200,000.00	1,200,000.00	-	1,200,000.00
12020134	Forestry General License	122,000,000.00	122,000,000.00	8,672,000.00	117,000,000.00
12020136	Renewal of Licence of Register	5,000,000.00	5,000,000.00	3,742,500.00	5,300,000.00

Akwa Ibom State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
120203	ROYALTIES	3,000,000.00	3,000,000.00	-	3,000,000.00
12020314	Royalties on Plan and Map Film	3,000,000.00	3,000,000.00	-	3,000,000.00
120204	FEES - GENERAL	16,286,867,600.00	4,870,207,080.00	2,227,989,293.75	5,834,006,300.00
12020401	Court/Tribunal Fees	45,300,000.00	45,300,000.00	1,780,000.00	32,500,000.00
12020410	Weight and Measure of Tippers	600,000.00	600,000.00	545,500.00	600,000.00
12020417	Registration of Environmental	27,000,000.00	52,000,000.00	14,818,001.50	51,500,000.00
12020427	Fees Tenders	63,300,000.00	63,300,000.00	26,699,000.00	66,300,000.00
12020428	Medical Certificate for Fitness	45,800,000.00	120,300,000.00	100,587,850.00	174,300,000.00
12020431	Pollution Mgt and Effluence disposal Fees	3,000,000.00	3,000,000.00	2,050,000.00	3,000,000.00
12020433	Co-operative Societies Registration Fees	7,550,000.00	7,000,000.00	10,505,000.00	15,000,000.00
12020436	Laboratory Fees	27,265,000.00	74,765,000.00	44,936,775.00	74,765,000.00
12020437	Deeds Preparation Approval	10,000.00	10,000.00	-	10,000.00
12020440	Consultancy Fees	49,424,000.00	201,156,300.00	36,440,006.00	162,437,300.00
12020442	Co-operative Societies Renewal	500,000.00	1,550,000.00	-	1,050,000.00
12020444	Burial Fees	3,000,000.00	3,000,000.00	2,000,000.00	9,000,000.00
12020445	Change of Purpose Fees	6,800,000.00	6,500,000.00	2,555,500.00	6,500,000.00
12020446	Tractor Hiring Service	3,600,000.00	3,600,000.00	650,000.00	4,500,000.00
12020447	User Fees	13,942,568,100.00	2,141,200,000.00	705,959,535.40	2,668,923,100.00
12020448	Development Fees	333,420,000.00	318,620,000.00	73,596,577.49	212,020,000.00
12020449	Renewal of Produce Stores	13,900,000.00	38,000,000.00	38,950,100.00	41,000,000.00
12020450	Inspection Fees	107,654,400.00	11,198,750.00	4,704,248.00	11,434,750.00
12020452	Entrance Examination Fees	80,496,400.00	113,230,000.00	56,317,950.00	132,017,300.00
12020453	Application Fees for Letter of Administration	48,920,000.00	48,720,000.00	25,235,500.00	48,750,000.00
12020454	Access Gate Charges	16,000,000.00	32,000,000.00	10,424,200.00	27,000,000.00
12020455	Search Fees	8,580,000.00	1,580,000.00	51,663,043.11	3,280,000.00
12020456	Revalidation of Youth Association	5,500,000.00	6,000,000.00	2,875,000.00	8,500,000.00
12020457	Renewal Fees for Private Education	170,100,000.00	88,000,000.00	32,133,000.00	88,000,000.00
12020458	Renewal Fees Ambulances	600,000.00	500,000.00	100,000.00	500,000.00
12020459	Renewal fees for Mortuary Clinics	21,700,000.00	22,100,000.00	14,939,100.00	31,600,000.00
12020460	REGISTRATION FEES	612,690,000.00	1,018,419,750.00	762,882,137.25	1,467,800,000.00
12020461	Registration of Driving School	5,000,000.00	1,600,000.00	-	1,600,000.00
12020462	Loading / Take Off Fees	40,000,000.00	70,000,000.00	16,581,800.00	40,000,000.00
12020463	Excursion Fees	3,360,000.00	3,360,000.00	971,000.00	3,360,000.00
12020464	Maritime Emblems Fees	5,000,000.00	3,000,000.00	-	3,000,000.00
12020465	Rating Valuation Fees	39,280,000.00	29,800,000.00	6,044,000.00	28,700,000.00
12020466	Sport Association Fees	13,000,000.00	9,000,000.00	8,058,800.00	11,000,000.00
12020467	Library Development Fees	35,890,000.00	14,890,000.00	15,058,500.00	20,890,000.00
12020468	X - Ray Fees	20,000,000.00	10,400,000.00	10,810,900.00	15,400,000.00
12020469	Security Fees	223,000,000.00	28,000,000.00	41,050,870.00	37,000,000.00
12020470	Studio Fees	17,000,000.00	17,000,000.00	14,791,000.00	22,000,000.00
12020471	Computer Literacy Fees	21,000,000.00	34,000,000.00	33,316,600.00	64,000,000.00
12020472	Hostel Fees for Student Nurses	3,385,000.00	3,385,000.00	-	3,385,000.00
12020473	ID Card Fees	5,000,000.00	5,000,000.00	1,146,000.00	5,000,000.00
12020476	Bookshop Lending Fees	3,988,000.00	4,722,500.00	3,167,500.00	6,558,750.00
12020477	Charting Fees	500,000.00	500,000.00	-	-
12020479	UTME Remittance	2,786,700.00	9,799,780.00	8,851,000.00	5,225,100.00
12020480	Vetting of Mechanical and Engineering Fees	200,000,000.00	200,000,000.00	44,568,300.00	221,000,000.00
12020483	Wharf Landing Fee on Petroleum Product	1,000,000.00	2,000,000.00	-	2,000,000.00
12020490	Promotion Examination Fees	2,400,000.00	2,100,000.00	225,000.00	1,600,000.00

Akwa Ibom State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
120205	FINES - GENERAL	179,400,000.00	117,900,000.00	402,000.00	110,100,000.00
12020502	CUSTOMARY COURT FINES	5,700,000.00	5,700,000.00	-	3,200,000.00
12020503	Environmental Defaulters (Fine)	100,000,000.00	100,000,000.00	-	100,000,000.00
12020504	Forestry Fine	500,000.00	500,000.00	25,000.00	200,000.00
12020506	Fines of Lost of Establishment	100,000.00	100,000.00	-	100,000.00
12020507	Fines on Operation of Illegal	2,000,000.00	2,000,000.00	-	500,000.00
12020509	Pounding of Illegal Parking	6,900,000.00	7,600,000.00	377,000.00	4,100,000.00
12020514	Fine for Non - Compliance	60,000,000.00	1,000,000.00	-	1,000,000.00
12020516	Fine for Wrong Grading of Produce	4,200,000.00	1,000,000.00	-	1,000,000.00
120206	SALES - GENERAL	606,720,000.00	729,770,000.00	136,310,230.61	421,820,000.00
12020601	Sales of Annual Report	22,000,000.00	28,000,000.00	5,182,100.00	22,800,000.00
12020603	Sales of Cards by Staff Clinic	1,000,000.00	500,000.00	555,500.00	300,000.00
12020604	Sales of Condemned Stores	1,350,000.00	1,400,000.00	-	950,000.00
12020609	Sales of Banana	500,000.00	500,000.00	-	200,000.00
12020616	Sales of Unserviceable Items	7,070,000.00	6,270,000.00	30,052,300.00	6,070,000.00
12020618	Sales of Fishing Inputs	1,500,000.00	1,500,000.00	-	5,200,000.00
12020619	Sales of Forestry Product ☐	1,100,000.00	1,100,000.00	-	200,000.00
12020621	Sales of Master Plan	120,100,000.00	120,100,000.00	-	50,100,000.00
12020623	Sales of Registration Forms	11,200,000.00	11,200,000.00	12,398,000.00	7,100,000.00
12020626	Advertisement Sales	218,000,000.00	224,000,000.00	47,672,980.61	169,000,000.00
12020628	Production / Sales of Art Produce	10,700,000.00	10,700,000.00	190,430.00	10,700,000.00
12020631	Sales of Estimates Booklet	2,000,000.00	2,000,000.00	-	1,200,000.00
12020632	Sales of Badges and Plate Number	110,000,000.00	110,000,000.00	22,656,350.00	121,000,000.00
12020640	SALES OF HIGH COURT CIVIL PROCEEDINGS	5,000,000.00	5,000,000.00	-	5,000,000.00
12020642	Sales of Pilgrims Registration	3,000,000.00	3,000,000.00	-	3,500,000.00
12020645	Sales of Small Ruminants (Sheep and Goats)	3,000,000.00	3,000,000.00	2,040,000.00	3,000,000.00
12020651	SALES OF CUSTOMARY COURT FORMS	1,800,000.00	1,100,000.00	-	1,200,000.00
12020653	Sales of Used Plate Number	2,600,000.00	2,100,000.00	15,562,570.00	2,100,000.00
12020660	Sales of Nomination Form (Local Government Elections)	80,000,000.00	193,500,000.00	-	8,000,000.00
12020661	Variety Shows	200,000.00	200,000.00	-	200,000.00
12020663	Farm Proceeds	4,600,000.00	4,600,000.00	-	4,000,000.00

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Code	Economic	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
120207	EARNINGS -GENERAL	340,430,000.00	292,250,000.00	155,928,124.00	335,750,000.00
12020705	Hiring of Hall	33,150,000.00	18,150,000.00	1,050,000.00	7,650,000.00
12020709	E - Tourism	100,000.00	100,000.00	-	100,000.00
12020713	Electricity Surcharge	5,500,000.00	7,000,000.00	490,000.00	7,000,000.00
12020714	Gate Taking/Hiring of Stadium	10,000,000.00	10,000,000.00	-	10,000,000.00
12020715	Hiring of Equipment	22,280,000.00	21,500,000.00	-	26,500,000.00
12020716	Hiring of Costume	200,000.00	200,000.00	-	200,000.00
12020717	Hiring of Ibom Plaza	500,000.00	500,000.00	-	500,000.00
12020718	Hiring of Towing of Trucks / Vans	2,000,000.00	2,500,000.00	-	2,500,000.00
12020719	Ibom Kitchen	100,000.00	100,000.00	-	100,000.00
12020720	Income from Millennium Band	200,000.00	200,000.00	-	200,000.00
12020721	Printing on Payment	1,000,000.00	1,000,000.00	-	1,000,000.00
12020725	Water Rate	241,800,000.00	210,000,000.00	150,125,264.00	260,000,000.00
12020727	Connection / Reconnection Charge	12,600,000.00	10,000,000.00	83,050.00	10,000,000.00
12020730	FUEL DUMP	11,000,000.00	11,000,000.00	4,179,810.00	10,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	745,900,000.00	746,550,000.00	31,404,330.00	745,550,000.00
12020803	Rent on Ibibio Museum Parks	7,500,000.00	7,500,000.00	-	1,500,000.00
12020804	Rent on Canteen/Conference Halls	36,500,000.00	36,500,000.00	30,546,330.00	41,500,000.00
12020806	Rent on Government Shops	1,900,000.00	2,550,000.00	488,000.00	2,550,000.00
12020807	Rent of Industrial Estates	700,000,000.00	700,000,000.00	370,000.00	700,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	585,600,000.00	548,500,000.00	198,222,778.90	343,500,000.00
12020901	Rent on State Lands (Residential)	-	35,000,000.00	55,424,868.85	40,000,000.00
12020906	Rent on Government Building / other Premises	140,000,000.00	53,000,000.00	6,430,994.00	53,000,000.00
12020910	Rent on Used of State Water Ways	600,000.00	3,000,000.00	-	3,000,000.00
12020913	Land Rent Temporary Right of Occupancy	45,000,000.00	57,500,000.00	23,824,288.05	47,500,000.00
12020914	Premium on Lands	400,000,000.00	400,000,000.00	112,542,628.00	200,000,000.00
120211	INVESTMENT INCOME	291,000,000.00	421,000,000.00	-	421,000,000.00
12021103	Investment Income	221,000,000.00	221,000,000.00	-	221,000,000.00
12021104	Dividends from Government invesments	70,000,000.00	200,000,000.00	-	200,000,000.00
120212	INTEREST EARNED	391,500,000.00	2,791,500,000.00	619,747,356.74	391,500,000.00
12021211	Recovery from Agric Loans Board	11,500,000.00	11,500,000.00	-	11,500,000.00
12021212	Interest on Motor Vehicle Loan	20,000,000.00	20,000,000.00	619,747,356.74	20,000,000.00
12021213	Interest on Fixed Deposit	300,000,000.00	300,000,000.00	-	300,000,000.00
12021214	Interest on Investments	60,000,000.00	60,000,000.00	-	60,000,000.00
12021215	Repayments of AKS loan by Ibom Air	-	2,400,000,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
13	AID AND GRANTS	<u>53,597,000,000.00</u>	<u>17,217,735,880.00</u>	<u>2,246,350,895.60</u>	<u>16,500,000,000.00</u>
1301	AID	-	-	-	310,000,000.00
130102	FOREIGN AIDS	-	-	-	310,000,000.00
13010202	CAPITAL FOREIGN AIDS	-	-	-	310,000,000.00
1302	GRANTS	<u>53,597,000,000.00</u>	<u>17,217,735,880.00</u>	<u>2,246,350,895.60</u>	<u>16,190,000,000.00</u>
130201	DOMESTIC GRANTS	<u>49,670,000,000.00</u>	<u>10,695,125,880.00</u>	<u>2,184,140,801.00</u>	<u>11,280,000,000.00</u>
13020102	CAPITAL GRANTS FROM FGN	49,670,000,000.00	10,695,125,880.00	2,184,140,801.00	11,280,000,000.00
130202	FOREIGN GRANTS	<u>3,927,000,000.00</u>	<u>6,522,610,000.00</u>	<u>62,210,094.60</u>	<u>4,910,000,000.00</u>
13020202	CAPITAL FOREIGN GRANTS	3,927,000,000.00	6,522,610,000.00	62,210,094.60	4,910,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	<u>195,089,199,400.00</u>	<u>4,450,000,000.00</u>	<u>-</u>	<u>8,500,000,000.00</u>
1403	LOANS/ BORROWINGS RECEIPT	<u>195,089,199,400.00</u>	<u>4,450,000,000.00</u>	<u>-</u>	<u>8,500,000,000.00</u>
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	<u>184,639,199,400.00</u>	-	-	-
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	184,639,199,400.00	-	-	-
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	<u>10,450,000,000.00</u>	<u>4,450,000,000.00</u>	<u>-</u>	<u>8,500,000,000.00</u>
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ OR	10,450,000,000.00	4,450,000,000.00	-	8,500,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Receipts				248,686,199,400.00	21,667,735,880.00	2,246,350,895.60	25,000,000,000.00
Federal Government of Nigeria Africa Minigrads Program (AMP) – Grant	022000100101 - MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER, MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	30,000,000,000.00	1,267,735,880.00	-	1,000,000,000.00
Federal Government OF Nigeria Youth Futures (GRANT)	022000100101 - MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER, MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,000,000,000.00	1,000,000,000.00	-	2,000,000,000.00
Direct Credit Substitute/Receivable Discount Facility (LOAN)	022000100101 - MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER, MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS	09304 - COMMERCIAL BANK	184,639,199,400.00	-	-	-
Reimbursement from Federal Government of Nigeria on Roads (GRANT)	023400100101 - OFFICE OF THE HONOURABLE COMMISSIONER, MINISTRY OF WORKS AND FIRE SERVICE	13020102 - CAPITAL GRANTS FROM FGN	02101 - MAIN ENVELOPE - BUDGETARY ALLOCATION	5,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
United Nations Development Programme for Poverty Alleviation (UNDP) (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	20,000,000.00	70,000,000.00	-	10,000,000.00
United Nations International Children's Emergency Fund for improved Children and Women	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	50,000,000.00	150,000,000.00	3,704,851.60	140,000,000.00
United Nations Fund for Population Activities (UNFPA) for reproductive health (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	25,000,000.00	150,000,000.00	58,505,243.00	100,000,000.00
United Nations Industrial Development Organization (UNIDO) for economic activities and em	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08125 - UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIS	5,000,000.00	50,000,000.00	-	5,000,000.00
United Nations Institute for Training and Research (UNITAR) for sustainable industrial develo	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	5,000,000.00	50,000,000.00	-	7,000,000.00
European Union Programme for Education Counterpart (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	30,000,000.00	80,000,000.00	-	60,000,000.00
Federal Government Conditional Grant Scheme/ Sustainable Development Goals (CGS / SDG	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	450,000,000.00	300,000,000.00	-	1,000,000,000.00
European Union HIV / AIDS Programme (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	200,000,000.00	200,000,000.00	-	148,000,000.00
World Health Organization to fund health programs and interventions (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	5,000,000.00	1,000,000,000.00	-	800,000,000.00
Federal Government of Nigeria and Other Education Counter Part Fund (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	10,000,000.00	20,000,000.00	-	20,000,000.00
United Nations (UN) for Poverty Alleviation Activities (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	10,000,000.00	10,000,000.00	-	10,000,000.00
World Bank FGN / AKSG /L.G.A Activities (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	8,000,000.00	100,000,000.00	-	50,000,000.00
World Bank Saving One Million Lives (SOML) (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	8,000,000.00	8,000,000.00	-	-
Federal Government UBEC - UBE Intervention Fund (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	2,457,390,000.00	-	2,500,000,000.00
United State Agency for International Development/ United Nation International Children's E	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOP	5,000,000.00	50,000,000.00	-	10,000,000.00
Global Fund/GLRA/GFATM/KNCV/Challenge TB/CRS/Africare (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	15,000,000.00	150,000,000.00	-	5,000,000.00
WB/FGN Fiscal Transparency, Accountability and Sustainability Programme (SFTAS) (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	6,900,000,000.00	-	-	-
European Union (EU) Basic Health Care Provision Fund (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	354,000,000.00	354,000,000.00	-	950,000,000.00
European Union (EU) Nigeria COVID- 19 Action Recovery and Economic Stimulus (NG-CARES	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	900,000,000.00	-	-	-
African Union Development Agency (AUDA) - National Poverty Eradication Programme(NAPE	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08102 - AFRICAN DEVELOPMENT FUND	1,000,000,000.00	1,000,000,000.00	-	5,000,000.00
United Nations AK- Rural Water and Sanitation (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	300,000,000.00	100,000,000.00	-	-
World Bank Activities-Accelerating Nutrition Results in Nigeria (ANRIN) (LOAN)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	14030204 - INTERNATIONAL LOANS/ BORROWI	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	50,000,000.00	50,000,000.00	-	5,000,000.00
World Bank (Nigeria Erosion and Watershed Management Project (NEWMAP) - Additional Fin	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	14030204 - INTERNATIONAL LOANS/ BORROWI	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	2,000,000,000.00	2,000,000,000.00	-	7,000,000,000.00
World Bank Nigeria Rural Access and Agricultural Marketing Project (AK-RAAMP) ((LOAN)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	14030204 - INTERNATIONAL LOANS/ BORROWI	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,150,000,000.00	150,000,000.00	-	1,150,000,000.00
Federal Government of Nigerian/ Covid-19 Action Recovery & Economic Stimulus {FGN/CAR	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	800,000,000.00	2,450,000,000.00	2,184,140,801.00	1,000,000,000.00
United Nations High Commissioner for Refugees (UNHCR) (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	09120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	200,000,000.00	200,000,000.00	-	500,000,000.00
European Union (EU) projects for Gender and Community empowerment (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08106 - EUROPEAN DEVELOPMENT FUND	570,786,080.00	1,784,396,080.00	-	1,000,000,000.00
World Bank (WB) Nigeria for Women projects (LOAN)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,000,000,000.00	1,000,000,000.00	-	500,000,000.00
World Bank (WB) Neglected Tropical Diseases (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	16,213,920.00	16,213,920.00	-	10,000,000.00
European Union- Akwa Ibom State Action for Control of AIDS EU AK-SACA (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	10,000,000.00	100,000,000.00	-	10,000,000.00
World Bank (WB) Neglected Tropical Diseases (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	100,000,000.00	-	-	-
World Bank/ Federal Government (WB/FGN) State Action on Business Enabling Reforms(SA	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	14030204 - INTERNATIONAL LOANS/ BORROWI	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	7,250,000,000.00	2,250,000,000.00	-	345,000,000.00
Federal Government of Nigeria Palliative on Subsidy Removal (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020102 - CAPITAL GRANTS FROM FGN	09301 - FEDERAL GOVERNMENT	2,600,000,000.00	2,000,000,000.00	-	2,000,000,000.00
Akwa Ibom State Primary Healthcare Development Agency (AKSPHCDA) (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	100,000,000.00	-	450,000,000.00
Joint United Nations Programme on HIV/AIDS (UNAIDS) (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13010202 - CAPITAL FOREIGN AIDS	08102 - AFRICAN DEVELOPMENT FUND	-	-	-	10,000,000.00
World Bank's Nigeria Sustainable Urban and Rural Water Supply, Sanitation, and Hygiene (S	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13010202 - CAPITAL FOREIGN AIDS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	300,000,000.00
Federal Government of Nigeria Partnership for Expanded Water Supply, Sanitation, Hygiene	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	300,000,000.00
World Bank Sustainable Power and Irrigation (SPIN) (GRANT)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSION, MINISTRY OF ECONOMIC DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	600,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Revenue and Expenditure by Fund Source									
Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	830,000,000,000.00	25,000,000,000.00	855,000,000,000.00	126,685,114,130.00	144,614,885,870.00	28,700,000,000.00	655,000,000,000.00	955,000,000,000.00
01	FEDERATION ACCOUNT	755,000,000,000.00	-	755,000,000,000.00	-	-	28,700,000,000.00	-	28,700,000,000.00
011	FAAC DIRECT ALLOCATION	755,000,000,000.00	-	755,000,000,000.00	-	-	28,700,000,000.00	-	28,700,000,000.00
01101	FAAC DIRECT ALLOCATION	755,000,000,000.00	-	755,000,000,000.00	-	-	28,700,000,000.00	-	28,700,000,000.00
02	CONSOLIDATED REVENUE FUND	75,000,000,000.00	1,000,000,000.00	76,000,000,000.00	110,863,715,670.00	142,266,595,870.00	-	-	253,130,311,540.00
021	MAIN ENVELOP	75,000,000,000.00	1,000,000,000.00	76,000,000,000.00	81,570,548,620.00	82,565,858,800.00	-	-	164,136,407,420.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	75,000,000,000.00	1,000,000,000.00	76,000,000,000.00	81,570,548,620.00	82,565,858,800.00	-	-	164,136,407,420.00
022	CRF CHARGES	-	-	-	29,293,167,050.00	59,700,737,070.00	-	-	88,993,904,120.00
02201	PENSION AND GRATUITIES	-	-	-	26,031,655,640.00	-	-	-	26,031,655,640.00
02202	SERVICE WIDE VOTE	-	-	-	-	59,700,737,070.00	-	-	59,700,737,070.00
02204	OTHER CRF CHARGES	-	-	-	3,261,511,410.00	-	-	-	3,261,511,410.00
03	CAPITAL DEVELOPMENT FUND	-	-	-	-	-	-	625,850,800,000.00	625,850,800,000.00
031	CDF MAIN	-	-	-	-	-	-	625,850,800,000.00	625,850,800,000.00
03101	CAPITAL DEVELOPMENT FUND	-	-	-	-	-	-	625,850,800,000.00	625,850,800,000.00
04	CONTINGENCY FUND	-	-	-	15,821,398,460.00	2,348,290,000.00	-	5,149,200,000.00	23,318,888,460.00
041	CONTINGENCY FUND MAIN	-	-	-	15,821,398,460.00	2,348,290,000.00	-	5,149,200,000.00	23,318,888,460.00
04101	CONTINGENCY FUND	-	-	-	15,821,398,460.00	2,348,290,000.00	-	5,149,200,000.00	23,318,888,460.00
08	AIDS AND GRANTS	-	13,000,000,000.00	13,000,000,000.00	-	-	-	13,000,000,000.00	13,000,000,000.00
081	MULTILATERAL AIDS AND GRANTS	-	4,710,000,000.00	4,710,000,000.00	-	-	-	4,710,000,000.00	4,710,000,000.00
08102	AFRICAN DEVELOPMENT FUND	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00	15,000,000.00
08106	EUROPEAN DEVELOPMENT FUND	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00	1,000,000,000.00
08107	EUROPEAN UNION	-	1,158,000,000.00	1,158,000,000.00	-	-	-	1,158,000,000.00	1,158,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	2,260,000,000.00	2,260,000,000.00	-	-	-	2,260,000,000.00	2,260,000,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	32,000,000.00	32,000,000.00	-	-	-	32,000,000.00	32,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	140,000,000.00	140,000,000.00	-	-	-	140,000,000.00	140,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00	100,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00	5,000,000.00
082	BILATERAL AIDS AND GRANTS	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00	10,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00	10,000,000.00
083	LOCAL AIDS AND GRANTS	-	8,280,000,000.00	8,280,000,000.00	-	-	-	8,280,000,000.00	8,280,000,000.00
08304	DONATIONS BY FED. GOVERNMENT	-	8,280,000,000.00	8,280,000,000.00	-	-	-	8,280,000,000.00	8,280,000,000.00
09	LOANS/DEBTS	-	11,000,000,000.00	11,000,000,000.00	-	-	-	11,000,000,000.00	11,000,000,000.00
091	MULTILATERAL LOANS/DEBTS	-	9,000,000,000.00	9,000,000,000.00	-	-	-	9,000,000,000.00	9,000,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	8,500,000,000.00	8,500,000,000.00	-	-	-	8,500,000,000.00	8,500,000,000.00
09120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	-	500,000,000.00	500,000,000.00	-	-	-	500,000,000.00	500,000,000.00
093	LOCAL LOANS/DEBTS	-	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00	2,000,000,000.00
09301	FEDERAL GOVERNMENT	-	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00	2,000,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	850,000,000,000.00	923,462,276,880.00	228,672,417,290.78	955,000,000,000.00
01000000000	ADMINISTRATION SECTOR	181,352,060,040.00	261,938,172,840.00	57,207,070,068.81	215,931,295,090.00
01110000000	OFFICE OF THE GOVERNOR	51,549,530,100.00	44,985,737,250.00	17,163,915,983.95	34,560,229,250.00
011100100100	OFFICE OF THE GOVERNOR	43,271,563,410.00	40,097,847,370.00	16,221,297,836.26	27,341,310,100.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	1,308,170,130.00	1,582,087,900.00	429,880,650.87	2,204,363,490.00
011100200100	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	2,388,285,640.00	179,112,790.00	74,441,000.00	64,112,790.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	14,200,000.00	14,200,000.00	3,000,000.00	220,000,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	920,259,500.00	140,523,710.00	6,000,000.00	242,409,760.00
011101100100	AKWA IBOM STATE INFRASTRUCTURE,ASSET MANAGEMENT AND MAINTENANCE	-	500,000,000.00	-	1,961,800,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	1,421,233,120.00	587,386,650.00	94,413,305.61	457,183,100.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION	245,000,000.00	179,000,000.00	-	179,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	385,124,960.00	122,228,190.00	12,037,085.53	-
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	94,272,840.00	91,331,630.00	28,081,335.31	93,978,420.00
0111103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	134,478,980.00	88,561,430.00	39,116,390.44	228,972,290.00
011111000100	LAND USE ALLOCATION COMMITTEE	198,608,940.00	197,023,080.00	65,228,181.84	199,589,430.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	326,044,390.00	155,368,470.00	42,032,281.95	527,241,620.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	254,879,910.00	424,281,570.00	25,700,000.00	304,374,710.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	124,116,330.00	100,116,330.00	2,000,000.00	95,516,330.00
011105900100	SPECIAL SERVICE DEPARTMENT	463,291,950.00	526,668,130.00	120,687,916.14	440,377,210.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	29,074,810,450.00	67,675,161,920.00	21,347,247,125.41	27,704,525,330.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	27,966,538,550.00	66,598,530,250.00	21,170,959,325.41	26,453,592,920.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT	20,200,000.00	20,200,000.00	9,000,000.00	20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	634,639,840.00	566,923,920.00	74,060,800.00	762,708,250.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	441,682,060.00	474,507,750.00	90,000,000.00	453,024,160.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	11,750,000.00	15,000,000.00	3,227,000.00	15,000,000.00
01120000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	19,042,180,920.00	12,863,966,630.00	2,830,036,565.10	14,314,976,990.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	17,839,338,080.00	12,461,175,260.00	2,710,472,060.06	13,768,868,190.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	1,202,842,840.00	402,791,370.00	119,564,505.04	546,108,800.00
01230000000	MINISTRY OF INFORMATION	7,187,987,560.00	5,570,652,530.00	1,486,399,191.52	7,495,543,940.00
012300100100	MINISTRY OF INFORMATION	5,570,444,470.00	4,016,933,430.00	893,878,156.53	5,991,082,540.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	487,058,090.00	467,014,400.00	201,289,601.89	416,008,470.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	498,265,510.00	490,432,480.00	210,391,222.90	453,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	382,570,190.00	381,640,770.00	155,401,000.20	371,729,950.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	249,649,300.00	214,631,450.00	25,439,210.00	263,722,980.00
01240000000	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	500,200,000.00	11,637,800,060.00	674,700,000.00	30,700,925,430.00
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	500,200,000.00	11,637,800,060.00	674,700,000.00	30,700,925,430.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	7,194,262,670.00	8,140,162,280.00	3,962,668,598.13	10,935,039,620.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	1,269,741,160.00	978,302,840.00	188,283,178.78	4,126,903,470.00
012500100200	GENERAL SERVICES OFFICE	5,191,654,210.00	6,820,157,420.00	3,681,464,272.83	6,173,815,060.00
012500100300	DEPARTMENT OF ESTABLISHMENT	732,867,300.00	341,702,020.00	92,921,146.52	634,321,090.00
01400000000	OFFICE OF STATE AUDITOR GENERAL	2,236,747,720.00	1,340,201,840.00	516,412,066.44	1,434,561,290.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	1,177,411,510.00	701,215,390.00	264,924,360.06	616,439,690.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	598,998,160.00	343,474,690.00	188,441,340.99	440,635,720.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	460,338,050.00	295,511,760.00	63,046,365.39	377,485,880.00
01470000000	CIVIL SERVICE COMMISSION	547,956,520.00	528,856,520.00	188,451,850.27	704,096,360.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	547,956,520.00	528,856,520.00	188,451,850.27	704,096,360.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	457,429,080.00	359,797,740.00	113,589,850.38	454,542,370.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	302,281,560.00	239,966,300.00	62,269,726.25	270,015,200.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	155,147,520.00	119,831,440.00	51,320,124.13	184,527,170.00
01480000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	3,536,394,630.00	2,676,907,730.00	1,050,495,635.37	791,303,360.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	3,536,394,630.00	2,676,907,730.00	1,050,495,635.37	791,303,360.00
01670000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	60,024,560,390.00	106,158,928,340.00	7,873,153,202.24	86,835,551,150.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	60,024,560,390.00	106,158,928,340.00	7,873,153,202.24	86,835,551,150.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
02000000000	ECONOMIC SECTOR	555,337,068,490.00	535,927,105,510.00	134,688,063,948.33	562,466,773,690.00
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	13,848,709,600.00	16,652,601,480.00	2,810,643,475.56	41,103,304,700.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	13,129,342,830.00	10,429,730,920.00	2,410,948,817.90	26,511,517,670.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	674,046,770.00	629,260,880.00	397,294,657.66	654,712,640.00
021501000100	AGRICULTURAL LOANS BOARD	20,520,000.00	68,809,680.00	-	67,674,390.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	6,400,000.00	6,400,000.00	-	6,400,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	18,400,000.00	18,400,000.00	2,400,000.00	18,400,000.00
021510600100	AKWA IBOM STATE BULK PURCHASE AGENCY	-	5,500,000,000.00	-	13,844,600,000.00
02200000000	MINISTRY OF FINANCE	212,318,488,410.00	144,210,796,830.00	71,059,079,087.64	103,120,996,840.00
022000100100	MINISTRY OF FINANCE	47,631,527,550.00	14,680,005,490.00	4,105,139,982.65	6,830,704,080.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	450,735,740.00	152,008,180.00	11,854,980.05	230,137,650.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	42,650,248,830.00	36,867,199,760.00	8,597,450,745.80	30,487,400,270.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	116,641,553,710.00	88,521,940,830.00	56,622,662,889.39	60,085,379,230.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	13,400,000.00	13,400,000.00	-	13,400,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	4,931,022,580.00	3,976,242,570.00	1,721,970,489.75	5,473,975,610.00
02220000000	MINISTRY OF TRADE AND INVESTMENT	10,094,099,300.00	4,363,699,990.00	604,945,407.22	48,911,634,620.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	7,432,033,770.00	2,956,642,650.00	414,322,762.67	7,932,711,370.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	2,245,605,690.00	1,025,325,240.00	126,026,556.04	40,386,303,830.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	416,459,840.00	381,732,100.00	64,596,088.51	592,619,420.00
02270000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,774,110,250.00	833,440,800.00	132,354,198.19	747,317,190.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,774,110,250.00	833,440,800.00	132,354,198.19	747,317,190.00
02280000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	838,605,750.00	387,491,250.00	207,657,963.52	2,819,308,380.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	838,605,750.00	387,491,250.00	207,657,963.52	2,819,308,380.00
02290000000	MINISTRY OF TRANSPORT	5,631,955,310.00	10,496,304,430.00	576,811,132.24	27,637,399,760.00
022900100100	MINISTRY OF TRANSPORT	3,532,855,660.00	6,512,378,550.00	50,827,517.79	23,565,624,290.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	2,061,440,280.00	3,951,756,250.00	525,983,614.45	4,014,394,130.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	37,659,370.00	32,169,630.00	-	57,381,340.00
02310000000	MINISTRY OF POWER	7,673,660,390.00	1,471,749,880.00	41,892,462.77	3,814,735,910.00
023100100100	MINISTRY OF POWER	7,673,660,390.00	1,471,749,880.00	41,892,462.77	3,814,735,910.00
02330000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	18,526,928,310.00	5,936,394,750.00	1,674,706,942.62	33,526,529,510.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	13,590,639,390.00	1,996,476,640.00	372,276,784.93	29,628,213,540.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	4,936,288,920.00	3,939,918,110.00	1,302,430,157.69	3,898,315,970.00
02340000000	MINISTRY OF WORKS AND FIRE SERVICE	213,175,955,550.00	299,138,878,550.00	46,914,649,106.26	229,802,890,600.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	210,571,880,880.00	297,862,999,560.00	46,860,785,775.84	227,411,081,040.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	2,504,074,670.00	1,150,878,990.00	53,863,330.42	2,116,809,560.00
023405500100	AKS RURAL ACCESS ROAD AGENCY	100,000,000.00	125,000,000.00	-	275,000,000.00
02360000000	MINISTRY OF CULTURE AND TOURISM	6,760,998,900.00	7,920,443,520.00	446,399,757.17	6,004,680,120.00
023600100100	MINISTRY OF CULTURE AND TOURISM	6,354,788,090.00	7,532,792,380.00	243,217,314.32	5,573,391,240.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	201,657,280.00	132,850,720.00	67,580,319.09	154,405,680.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	204,553,530.00	254,800,420.00	135,602,123.76	276,883,200.00
02380000000	MINISTRY OF ECONOMIC DEVELOPMENT	25,641,794,720.00	5,267,153,230.00	222,508,607.90	7,203,125,630.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	25,641,794,720.00	5,267,153,230.00	222,508,607.90	6,922,625,630.00
023800400100	STATE BUREAU OF STATISTICS	-	-	-	280,500,000.00
02500000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	260,750,000.00	185,750,000.00	61,200,000.00	208,750,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	260,750,000.00	185,750,000.00	61,200,000.00	208,750,000.00
02520000000	MINISTRY OF WATER RESOURCES AND SANITATION	1,552,541,380.00	2,702,234,400.00	844,372,049.31	2,605,099,420.00
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	578,800,000.00	1,929,865,710.00	430,351,406.65	1,603,636,560.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	708,079,850.00	584,354,580.00	376,828,270.00	631,645,270.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY	265,661,530.00	188,014,110.00	37,192,372.66	369,817,590.00
02530000000	MINISTRY OF HOUSING	22,202,766,470.00	20,307,209,070.00	7,062,945,055.31	33,291,348,810.00
025300100100	MINISTRY OF HOUSING	22,202,766,470.00	20,307,209,070.00	7,062,945,055.31	33,291,348,810.00
02600000000	MINISTRY OF LANDS	15,035,704,150.00	16,052,957,330.00	2,027,898,702.62	21,669,652,200.00
026000100100	MINISTRY OF LANDS	12,664,319,050.00	15,595,287,740.00	1,899,503,782.69	21,128,439,920.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	2,371,385,100.00	457,669,590.00	128,394,919.93	541,212,280.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
03000000000	LAW AND JUSTICE	14,669,825,680.00	12,939,867,060.00	5,529,014,993.21	23,373,228,600.00
03180000000	STATE JUDICIARY	9,453,394,430.00	8,322,658,800.00	3,289,577,089.96	10,075,496,040.00
031800100100	AKWA IBOM STATE JUDICIARY	9,046,915,010.00	8,182,962,070.00	3,227,942,181.63	9,852,910,550.00
031801100100	JUDICIAL SERVICE COMMISSION	406,479,420.00	139,696,730.00	61,634,908.33	222,585,490.00
03260000000	MINISTRY OF JUSTICE	5,216,431,250.00	4,617,208,260.00	2,239,437,903.25	13,297,732,560.00
032600100100	MINISTRY OF JUSTICE	4,980,713,090.00	4,426,025,690.00	2,163,172,168.46	13,015,149,320.00
032600200100	LAW REFORM COMMISSION	158,218,160.00	171,032,570.00	72,265,734.79	227,233,240.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	77,500,000.00	20,150,000.00	4,000,000.00	55,350,000.00
04000000000	REGIONAL SECTOR	508,576,130.00	678,395,690.00	284,942,182.88	1,001,722,370.00
04370000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	508,576,130.00	678,395,690.00	284,942,182.88	1,001,722,370.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	508,576,130.00	678,395,690.00	284,942,182.88	1,001,722,370.00
05000000000	SOCIAL SECTOR	98,132,469,660.00	111,978,735,780.00	30,963,326,097.55	152,226,980,250.00
05130000000	MINISTRY OF YOUTH DEVELOPMENT	-	250,000,000.00	-	2,709,566,010.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT	-	250,000,000.00	-	2,709,566,010.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	4,152,502,150.00	3,457,605,000.00	1,216,166,197.97	2,278,169,050.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	4,152,502,150.00	3,457,605,000.00	1,216,166,197.97	2,278,169,050.00
05170000000	MINISTRY OF EDUCATION	53,713,529,290.00	68,284,054,580.00	22,583,665,944.45	59,960,304,410.00
051700100100	MINISTRY OF EDUCATION	15,460,640,180.00	31,368,195,330.00	4,451,839,342.58	15,700,538,710.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	3,130,249,840.00	3,920,917,320.00	652,183,674.67	7,354,119,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	19,137,371,210.00	18,337,438,050.00	10,275,484,549.77	19,968,213,930.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	3,000,000.00	20,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	6,593,793,430.00	5,584,018,770.00	3,441,468,656.50	6,934,562,090.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,747,923,440.00	2,736,068,560.00	1,348,933,787.08	2,630,720,180.00
051701800100	AKWA IBOM STATE POLYTECHNIC	3,200,898,430.00	2,870,520,790.00	1,792,927,064.87	3,348,804,650.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	75,861,380.00	81,157,950.00	22,653,815.07	61,613,050.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	87,910,050.00	93,012,670.00	29,189,602.43	94,747,300.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	1,318,566,140.00	966,512,770.00	-	1,376,630,060.00
051707000100	SPECIAL EDUCATION CENTRE	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,911,215,190.00	1,864,812,370.00	559,385,451.48	1,810,160,500.00
051707100100	COLLEGE OF NURSING SCIENCES	-	400,000,000.00	-	611,794,940.00
051707200100	FRENCH LANGUAGE CENTRE	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00
05210000000	MINISTRY OF HEALTH	29,508,971,510.00	29,169,997,780.00	6,274,847,273.07	70,604,750,480.00
052100100100	MINISTRY OF HEALTH	17,511,880,940.00	15,904,816,560.00	2,303,434,817.62	48,062,483,580.00
052100200100	STATE HEALTH INSURANCE AGENCY	-	206,220,580.00	8,000,000.00	360,179,770.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,540,665,130.00	2,259,160,210.00	49,128,564.29	9,735,712,810.00
052110200100	HOSPITALS MANAGEMENT BOARD	10,440,495,440.00	10,786,470,430.00	3,914,283,891.16	12,430,444,320.00
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNL	6,900,000.00	6,900,000.00	-	6,900,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	9,030,000.00	6,430,000.00	-	9,030,000.00
05390000000	MINISTRY OF SPORTS	7,767,853,430.00	4,842,404,600.00	738,628,475.55	3,344,116,130.00
053900100100	MINISTRY OF SPORTS	7,053,253,430.00	3,923,253,430.00	270,628,475.55	2,336,204,960.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL	60,600,000.00	85,400,000.00	-	85,400,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	204,000,000.00	204,000,000.00	135,000,000.00	204,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	198,000,000.00	234,000,000.00	90,000,000.00	234,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	126,000,000.00	198,000,000.00	108,000,000.00	286,511,170.00
053900400400	IBOM YOUTH FOOTBALL CLUB	126,000,000.00	198,000,000.00	135,000,000.00	198,000,000.00
05540000000	MINISTRY OF HUMANITARIAN AFFAIRS	-	5,250,000,000.00	-	12,254,488,120.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS	-	5,250,000,000.00	-	12,254,488,120.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	775,963,080.00	724,673,820.00	150,018,206.51	1,075,586,050.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	775,963,080.00	724,673,820.00	150,018,206.51	1,075,586,050.00
05650000000	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	2,213,650,200.00	-	-	-
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	2,213,650,200.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Personnel Expenditure	113,809,420,610.00	122,831,085,110.00	60,177,595,088.39	126,685,114,130.00
010000000000	ADMINISTRATION SECTOR	11,031,012,840.00	14,228,144,840.00	7,407,203,753.35	13,102,169,020.00
011000000000	OFFICE OF THE GOVERNOR	1,784,441,200.00	1,666,308,250.00	667,412,948.95	1,561,488,250.00
011100100100	OFFICE OF THE GOVERNOR	338,447,610.00	349,527,370.00	203,052,801.26	351,460,100.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	247,820,130.00	292,648,900.00	102,883,650.87	305,550,490.00
011100200100	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	21,785,640.00	24,112,790.00	-	24,112,790.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	21,129,500.00	26,423,710.00	-	23,309,760.00
011106001000	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	145,398,520.00	141,086,650.00	84,413,305.61	146,383,100.00
011106005000	BUREAU OF TECHNICAL MATTERS	106,274,960.00	102,378,190.00	12,037,085.53	-
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	69,492,840.00	66,551,630.00	24,461,335.31	69,198,420.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	48,248,980.00	57,881,430.00	34,616,390.44	72,404,290.00
011111000100	LAND USE ALLOCATION COMMITTEE	101,668,940.00	111,083,080.00	51,228,181.84	105,179,430.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	69,455,890.00	86,368,470.00	38,032,281.95	82,341,620.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	186,479,910.00	42,881,570.00	-	41,974,710.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	33,966,330.00	33,966,330.00	-	33,966,330.00
011105900100	SPECIAL SERVICE DEPARTMENT	394,271,950.00	331,398,130.00	116,687,916.14	305,607,210.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	421,660,450.00	1,347,161,920.00	620,590,575.41	1,342,325,330.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	231,988,550.00	1,140,180,250.00	620,590,575.41	1,157,742,920.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	107,489,840.00	120,973,920.00	-	121,058,250.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	82,182,060.00	86,007,750.00	-	63,524,160.00
011200000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	1,242,126,520.00	1,248,666,630.00	932,862,042.49	1,343,476,990.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	1,062,130,880.00	1,056,075,260.00	817,797,537.45	1,141,568,190.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	179,995,640.00	192,591,370.00	115,064,505.04	201,908,800.00
012300000000	MINISTRY OF INFORMATION	1,489,457,560.00	1,471,397,530.00	731,717,693.52	1,370,563,940.00
012300100100	MINISTRY OF INFORMATION	346,164,470.00	335,153,430.00	224,478,156.53	335,102,540.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	401,558,090.00	366,414,400.00	169,464,811.89	316,008,470.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	400,265,510.00	390,432,480.00	185,182,782.90	353,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	222,570,190.00	214,640,770.00	129,652,732.20	204,729,950.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	118,899,300.00	164,756,450.00	22,939,210.00	161,722,980.00
012400000000	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	-	109,800,060.00	-	73,825,430.00
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	-	109,800,060.00	-	73,825,430.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	4,413,848,920.00	6,609,015,580.00	3,545,158,698.13	5,574,924,550.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	137,119,910.00	146,486,140.00	90,783,178.78	143,737,470.00
012500100200	GENERAL SERVICES OFFICE	4,045,474,210.00	6,232,127,420.00	3,369,454,372.83	5,200,785,060.00
012500100300	DEPARTMENT OF ESTABLISHMENT	231,254,800.00	230,402,020.00	84,921,146.52	230,402,020.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	599,322,070.00	660,841,840.00	365,434,901.44	691,601,290.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	271,585,860.00	307,955,390.00	174,594,960.06	325,679,690.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	272,398,160.00	264,874,690.00	155,043,475.99	276,035,720.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	55,338,050.00	88,011,760.00	35,796,465.39	89,885,880.00
014700000000	CIVIL SERVICE COMMISSION	256,036,520.00	256,036,520.00	172,451,850.27	256,776,360.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	256,036,520.00	256,036,520.00	172,451,850.27	256,776,360.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	251,389,080.00	264,457,740.00	103,339,850.38	255,652,370.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	181,191,560.00	187,876,300.00	60,269,726.25	174,175,200.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	70,197,520.00	76,581,440.00	43,070,124.13	81,477,170.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	392,664,630.00	410,977,730.00	148,495,635.37	426,373,360.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	392,664,630.00	410,977,730.00	148,495,635.37	426,373,360.00
016700000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	180,065,890.00	183,481,040.00	119,739,557.39	205,161,150.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	180,065,890.00	183,481,040.00	119,739,557.39	205,161,150.00

Akwa Ibom State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
02000000000	ECONOMIC SECTOR	49,346,923,110.00	53,556,954,740.00	26,748,313,657.12	53,738,133,690.00
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	1,866,079,600.00	1,963,621,480.00	1,424,393,475.56	2,428,274,700.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	1,213,812,830.00	1,308,250,920.00	1,028,598,817.90	1,749,207,670.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	652,266,770.00	607,080,880.00	395,794,657.66	631,912,640.00
021501000100	AGRICULTURAL LOANS BOARD	-	48,289,680.00	-	47,154,390.00
02200000000	MINISTRY OF FINANCE	40,484,673,160.00	43,952,516,830.00	21,676,345,115.61	43,598,266,840.00
022000100100	MINISTRY OF FINANCE	303,917,550.00	319,625,490.00	166,689,982.65	308,974,080.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	37,785,740.00	57,538,180.00	7,864,980.05	62,917,650.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	6,616,673,830.00	10,127,069,760.00	69,726,312.46	15,956,300,270.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	32,498,063,460.00	32,444,830,830.00	21,238,845,176.11	26,283,889,230.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	1,028,232,580.00	1,003,452,570.00	193,218,664.34	986,185,610.00
02220000000	MINISTRY OF TRADE AND INVESTMENT	1,098,526,650.00	1,153,154,990.00	523,192,323.80	1,141,484,620.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	614,661,120.00	659,897,650.00	406,822,762.67	666,161,370.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	135,005,690.00	149,125,240.00	51,773,472.62	100,303,830.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	348,859,840.00	344,132,100.00	64,596,088.51	375,019,420.00
02270000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	121,610,250.00	186,940,800.00	59,359,748.19	171,317,190.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	121,610,250.00	186,940,800.00	59,359,748.19	171,317,190.00
02280000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	269,525,750.00	305,271,250.00	198,457,963.52	297,588,380.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	269,525,750.00	305,271,250.00	198,457,963.52	297,588,380.00
02290000000	MINISTRY OF TRANSPORT	966,323,310.00	1,371,664,430.00	393,610,566.63	1,275,759,760.00
022900100100	MINISTRY OF TRANSPORT	144,015,660.00	161,738,550.00	46,327,517.79	154,984,290.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	797,648,280.00	1,190,756,250.00	347,283,048.84	1,076,394,130.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	24,659,370.00	19,169,630.00	-	44,381,340.00
02310000000	MINISTRY OF POWER	160,985,790.00	114,409,880.00	38,892,462.77	124,095,910.00
023100100100	MINISTRY OF POWER	160,985,790.00	114,409,880.00	38,892,462.77	124,095,910.00
02330000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	560,565,390.00	617,254,750.00	365,206,942.62	684,689,510.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	560,565,390.00	549,436,640.00	337,776,784.93	607,973,540.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	-	67,818,110.00	27,430,157.69	76,715,970.00
02340000000	MINISTRY OF WORKS AND FIRE SERVICE	1,228,077,120.00	1,045,375,780.00	482,182,377.08	1,217,080,600.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	1,099,942,450.00	918,336,790.00	437,809,046.66	1,086,111,040.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	128,134,670.00	127,038,990.00	44,373,330.42	130,969,560.00
02360000000	MINISTRY OF CULTURE AND TOURISM	567,398,900.00	615,283,520.00	364,789,757.17	608,290,120.00
023600100100	MINISTRY OF CULTURE AND TOURISM	300,698,090.00	307,122,380.00	167,307,314.32	306,491,240.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	78,347,280.00	89,560,720.00	62,880,319.09	91,115,680.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	188,353,530.00	218,600,420.00	134,602,123.76	210,683,200.00
02380000000	MINISTRY OF ECONOMIC DEVELOPMENT	311,881,810.00	331,798,230.00	96,508,607.90	282,965,630.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	311,881,810.00	331,798,230.00	96,508,607.90	282,965,630.00
02520000000	MINISTRY OF WATER RESOURCES AND SANITATION	643,041,380.00	817,814,400.00	516,847,558.34	870,389,420.00
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	-	193,365,710.00	108,826,915.68	213,746,560.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	548,079,850.00	534,354,580.00	376,828,270.00	551,645,270.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY	94,961,530.00	90,094,110.00	31,192,372.66	104,997,590.00
02530000000	MINISTRY OF HOUSING	261,646,470.00	282,089,070.00	183,313,055.31	246,228,810.00
025300100100	MINISTRY OF HOUSING	261,646,470.00	282,089,070.00	183,313,055.31	246,228,810.00
02600000000	MINISTRY OF LANDS	806,587,530.00	799,759,330.00	425,213,702.62	791,702,200.00
026000100100	MINISTRY OF LANDS	553,675,830.00	554,837,740.00	299,392,282.69	527,489,920.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	252,911,700.00	244,921,590.00	125,821,419.93	264,212,280.00

Akwa Ibom State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
030000000000	LAW AND JUSTICE	5,296,253,280.00	5,133,192,060.00	2,393,334,999.49	6,002,928,600.00
031800000000	STATE JUDICIARY	4,392,072,030.00	4,107,958,800.00	1,816,253,096.24	4,964,796,040.00
031800100100	AKWA IBOM STATE JUDICIARY	4,274,342,610.00	4,004,262,070.00	1,757,518,187.91	4,863,210,550.00
031801100100	JUDICIAL SERVICE COMMISSION	117,729,420.00	103,696,730.00	58,734,908.33	101,585,490.00
032600000000	MINISTRY OF JUSTICE	904,181,250.00	1,025,233,260.00	577,081,903.25	1,038,132,560.00
032600100100	MINISTRY OF JUSTICE	823,963,090.00	908,200,690.00	508,816,168.46	914,899,320.00
032600200100	LAW REFORM COMMISSION	80,218,160.00	117,032,570.00	68,265,734.79	123,233,240.00
040000000000	REGIONAL SECTOR	159,676,130.00	146,995,690.00	64,813,432.88	109,322,370.00
043700000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	159,676,130.00	146,995,690.00	64,813,432.88	109,322,370.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	159,676,130.00	146,995,690.00	64,813,432.88	109,322,370.00
050000000000	SOCIAL SECTOR	47,975,555,250.00	49,765,797,780.00	23,563,929,245.55	53,732,560,450.00
051300000000	MINISTRY OF YOUTH DEVELOPMENT	-	-	-	125,566,010.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT	-	-	-	125,566,010.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	385,362,150.00	368,885,000.00	184,805,597.97	388,249,050.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	385,362,150.00	368,885,000.00	184,805,597.97	388,249,050.00
051700000000	MINISTRY OF EDUCATION	34,102,134,880.00	33,657,559,580.00	17,500,729,692.45	36,475,708,250.00
051700100100	MINISTRY OF EDUCATION	559,838,270.00	562,600,330.00	247,972,342.58	633,593,510.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	1,917,617,340.00	2,987,427,320.00	566,683,674.67	1,917,679,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	18,781,971,210.00	18,120,638,050.00	10,265,484,549.77	19,568,713,930.00
051702100100	AKWA IBOM STATE UNIVERSITY	4,680,793,430.00	4,383,518,770.00	3,031,718,656.50	5,784,781,130.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,589,323,440.00	2,577,468,560.00	1,300,160,717.08	2,472,120,180.00
051701800100	AKWA IBOM STATE POLYTECHNIC	2,680,898,430.00	2,421,520,790.00	1,492,280,882.87	2,728,804,650.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	60,881,380.00	66,927,950.00	21,653,815.07	47,383,050.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	62,910,050.00	68,012,670.00	21,389,602.43	67,927,300.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	1,253,566,140.00	901,512,770.00	-	1,241,630,060.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,514,335,190.00	1,567,932,370.00	553,385,451.48	1,451,280,500.00
051707100100	COLLEGE OF NURSING SCIENCES	-	-	-	561,794,940.00
052100000000	MINISTRY OF HEALTH	11,874,071,510.00	14,317,994,780.00	5,063,597,273.07	15,337,850,480.00
052100100100	MINISTRY OF HEALTH	2,455,140,940.00	2,701,473,560.00	1,120,184,817.62	2,456,343,580.00
052100200100	STATE HEALTH INSURANCE AGENCY	-	57,220,580.00	-	61,179,770.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	197,665,130.00	1,202,960,210.00	37,128,564.29	840,012,810.00
052110200100	HOSPITALS MANAGEMENT BOARD	9,221,265,440.00	10,356,340,430.00	3,906,283,891.16	11,980,314,320.00
053900000000	MINISTRY OF SPORTS	939,653,430.00	1,163,704,600.00	668,928,475.55	1,073,282,490.00
053900100100	MINISTRY OF SPORTS	303,653,430.00	347,704,600.00	200,928,475.55	164,564,960.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL	60,000,000.00	60,000,000.00	-	60,000,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	180,000,000.00	216,000,000.00	90,000,000.00	216,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	180,000,000.00	108,000,000.00	272,717,530.00
053900400400	IBOM YOUTH FOOTBALL CLUB	108,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00
055400000000	MINISTRY OF HUMANITARIAN AFFAIRS	-	-	-	84,488,120.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS	-	-	-	84,488,120.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	236,816,580.00	257,653,820.00	145,868,206.51	247,416,050.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	236,816,580.00	257,653,820.00	145,868,206.51	247,416,050.00
056500000000	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	437,516,700.00	-	-	-
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	437,516,700.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>205,505,237,370.00</i>	<i>176,511,833,700.00</i>	<i>51,202,384,612.98</i>	<i>144,614,885,870.00</i>
01000000000	ADMINISTRATION SECTOR	66,099,588,200.00	68,643,245,700.00	22,318,686,420.61	51,206,626,070.00
01110000000	OFFICE OF THE GOVERNOR	35,878,248,800.00	29,340,429,000.00	12,335,375,535.00	25,135,741,000.00
011100100100	OFFICE OF THE GOVERNOR	30,578,115,800.00	26,248,320,000.00	11,857,117,535.00	20,989,850,000.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	926,383,000.00	1,089,439,000.00	326,997,000.00	1,098,813,000.00
011100200100	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	2,366,500,000.00	155,000,000.00	74,441,000.00	40,000,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	14,200,000.00	14,200,000.00	3,000,000.00	20,000,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	401,680,000.00	64,100,000.00	6,000,000.00	119,100,000.00
011101100100	AKWA IBOM STATE INFRASTRUCTURE,ASSET MANAGEMENT AND MAINTENANC	-	500,000,000.00	-	1,861,800,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	843,300,000.00	436,300,000.00	10,000,000.00	210,800,000.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION	245,000,000.00	179,000,000.00	-	179,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	77,850,000.00	19,850,000.00	-	-
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	24,780,000.00	24,780,000.00	3,620,000.00	24,780,000.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	62,180,000.00	20,680,000.00	4,500,000.00	106,568,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	64,940,000.00	80,940,000.00	14,000,000.00	54,410,000.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	84,500,000.00	19,000,000.00	4,000,000.00	44,900,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	60,400,000.00	377,400,000.00	25,700,000.00	252,400,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	90,150,000.00	66,150,000.00	2,000,000.00	61,550,000.00
011105900100	SPECIAL SERVICE DEPARTMENT	38,270,000.00	45,270,000.00	4,000,000.00	71,770,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	6,387,250,000.00	16,917,500,000.00	4,772,267,800.00	5,112,200,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	5,585,350,000.00	16,127,850,000.00	4,595,980,000.00	4,295,850,000.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT	20,200,000.00	20,200,000.00	9,000,000.00	20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	446,450,000.00	395,950,000.00	74,060,800.00	441,650,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	323,500,000.00	358,500,000.00	90,000,000.00	339,500,000.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	11,750,000.00	15,000,000.00	3,227,000.00	15,000,000.00
01120000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	9,300,107,200.00	7,615,300,000.00	1,672,174,522.61	5,771,500,000.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	8,863,307,200.00	7,485,100,000.00	1,667,674,522.61	5,627,300,000.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	436,800,000.00	130,200,000.00	4,500,000.00	144,200,000.00
01230000000	MINISTRY OF INFORMATION	4,767,780,000.00	3,794,380,000.00	704,681,498.00	3,074,980,000.00
012300100100	MINISTRY OF INFORMATION	4,334,280,000.00	3,384,780,000.00	619,400,000.00	2,655,980,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	85,500,000.00	100,600,000.00	31,824,790.00	100,000,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	98,000,000.00	100,000,000.00	25,208,440.00	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	160,000,000.00	167,000,000.00	25,748,268.00	167,000,000.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	90,000,000.00	42,000,000.00	2,500,000.00	52,000,000.00
01240000000	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	60,200,000.00	3,873,800,000.00	639,700,000.00	7,627,100,000.00
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	60,200,000.00	3,873,800,000.00	639,700,000.00	7,627,100,000.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	2,195,772,200.00	1,361,146,700.00	417,509,900.00	1,760,115,070.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	666,541,700.00	731,816,700.00	97,500,000.00	483,166,000.00
012500100200	GENERAL SERVICES OFFICE	1,072,380,000.00	548,030,000.00	312,009,900.00	923,030,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	456,850,500.00	81,300,000.00	8,000,000.00	353,919,070.00
01400000000	OFFICE OF STATE AUDITOR GENERAL	939,360,000.00	519,360,000.00	145,977,165.00	342,960,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	536,760,000.00	293,260,000.00	85,329,400.00	140,760,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	276,600,000.00	68,600,000.00	33,397,865.00	114,600,000.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	126,000,000.00	157,500,000.00	27,249,900.00	87,600,000.00
01470000000	CIVIL SERVICE COMMISSION	246,820,000.00	218,820,000.00	16,000,000.00	367,820,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	246,820,000.00	218,820,000.00	16,000,000.00	367,820,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	139,040,000.00	65,340,000.00	10,250,000.00	118,890,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	73,090,000.00	27,090,000.00	2,000,000.00	45,840,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	65,950,000.00	38,250,000.00	8,250,000.00	73,050,000.00
01480000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	2,868,520,000.00	2,207,930,000.00	902,000,000.00	264,930,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	2,868,520,000.00	2,207,930,000.00	902,000,000.00	264,930,000.00
01670000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	3,316,490,000.00	2,729,240,000.00	702,750,000.00	1,630,390,000.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	3,316,490,000.00	2,729,240,000.00	702,750,000.00	1,630,390,000.00

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
02000000000	ECONOMIC SECTOR	112,523,007,270.00	78,515,385,000.00	22,269,470,747.42	64,608,640,000.00
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	2,903,884,000.00	6,347,480,000.00	30,250,000.00	11,175,030,000.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	2,836,784,000.00	779,980,000.00	26,350,000.00	762,310,000.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	21,780,000.00	22,180,000.00	1,500,000.00	22,800,000.00
021501000100	AGRICULTURAL LOANS BOARD	20,520,000.00	20,520,000.00	-	20,520,000.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	6,400,000.00	6,400,000.00	-	6,400,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	18,400,000.00	18,400,000.00	2,400,000.00	18,400,000.00
021510600100	AKWA IBOM STATE BULK PURCHASE AGENCY	-	5,500,000,000.00	-	10,344,600,000.00
02200000000	MINISTRY OF FINANCE	47,383,380,000.00	35,295,550,000.00	10,127,724,657.42	19,192,730,000.00
022000100100	MINISTRY OF FINANCE	7,723,780,000.00	6,825,730,000.00	2,038,450,000.00	2,791,730,000.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	300,800,000.00	77,420,000.00	3,990,000.00	117,220,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	28,476,100,000.00	20,729,100,000.00	5,455,259,448.75	10,381,100,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	7,816,510,000.00	4,777,110,000.00	1,197,273,383.26	2,101,490,000.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	13,400,000.00	13,400,000.00	-	13,400,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	3,052,790,000.00	2,872,790,000.00	1,432,751,825.41	3,787,790,000.00
02220000000	MINISTRY OF TRADE AND INVESTMENT	3,154,322,650.00	2,499,070,000.00	81,753,083.42	1,590,150,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	2,529,122,650.00	2,085,270,000.00	7,500,000.00	1,266,550,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	597,600,000.00	376,200,000.00	74,253,083.42	286,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	27,600,000.00	37,600,000.00	-	37,600,000.00
02270000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,385,500,000.00	596,000,000.00	72,994,450.00	326,000,000.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,385,500,000.00	596,000,000.00	72,994,450.00	326,000,000.00
02280000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	179,080,000.00	25,720,000.00	7,600,000.00	21,720,000.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	179,080,000.00	25,720,000.00	7,600,000.00	21,720,000.00
02290000000	MINISTRY OF TRANSPORT	1,725,632,000.00	2,403,640,000.00	176,090,565.61	2,111,640,000.00
022900100100	MINISTRY OF TRANSPORT	448,840,000.00	45,640,000.00	4,500,000.00	160,640,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	1,263,792,000.00	2,345,000,000.00	171,590,565.61	1,938,000,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	13,000,000.00	13,000,000.00	-	13,000,000.00
02310000000	MINISTRY OF POWER	327,000,000.00	105,640,000.00	3,000,000.00	190,640,000.00
023100100100	MINISTRY OF POWER	327,000,000.00	105,640,000.00	3,000,000.00	190,640,000.00
02330000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	4,693,000,000.00	4,319,140,000.00	1,309,500,000.00	4,441,840,000.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	855,200,000.00	1,347,040,000.00	34,500,000.00	1,020,240,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	3,837,800,000.00	2,972,100,000.00	1,275,000,000.00	3,421,600,000.00
02340000000	MINISTRY OF WORKS AND FIRE SERVICE	5,209,790,000.00	2,632,390,000.00	1,809,668,000.00	2,885,810,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	4,481,850,000.00	2,531,050,000.00	1,800,178,000.00	1,324,970,000.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	627,940,000.00	26,340,000.00	9,490,000.00	1,485,840,000.00
023405500100	AKS RURAL ACCESS ROAD AGENCY	100,000,000.00	75,000,000.00	-	75,000,000.00
02360000000	MINISTRY OF CULTURE AND TOURISM	1,660,480,000.00	3,495,160,000.00	81,610,000.00	1,796,390,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	1,577,470,000.00	3,465,670,000.00	75,910,000.00	1,766,900,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	66,810,000.00	13,290,000.00	4,700,000.00	13,290,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	16,200,000.00	16,200,000.00	1,000,000.00	16,200,000.00
02380000000	MINISTRY OF ECONOMIC DEVELOPMENT	23,648,480,400.00	4,600,355,000.00	76,000,000.00	6,590,160,000.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	23,648,480,400.00	4,600,355,000.00	76,000,000.00	6,449,660,000.00
023800400100	STATE BUREAU OF STATISTICS	-	-	-	140,500,000.00
02500000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	228,750,000.00	165,750,000.00	61,200,000.00	158,750,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	228,750,000.00	165,750,000.00	61,200,000.00	158,750,000.00
02520000000	MINISTRY OF WATER RESOURCES AND SANITATION	664,620,000.00	584,420,000.00	162,524,490.97	454,710,000.00
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	578,800,000.00	536,500,000.00	156,524,490.97	289,890,000.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY	85,820,000.00	47,920,000.00	6,000,000.00	164,820,000.00
02530000000	MINISTRY OF HOUSING	15,761,120,000.00	11,305,120,000.00	6,879,632,000.00	8,045,120,000.00
025300100100	MINISTRY OF HOUSING	15,761,120,000.00	11,305,120,000.00	6,879,632,000.00	8,045,120,000.00
02600000000	MINISTRY OF LANDS	3,597,968,220.00	4,139,950,000.00	1,389,923,500.00	5,627,950,000.00
026000100100	MINISTRY OF LANDS	3,460,968,220.00	4,115,950,000.00	1,387,350,000.00	5,600,950,000.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	137,000,000.00	24,000,000.00	2,573,500.00	27,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
030000000000	LAW AND JUSTICE	6,245,600,000.00	6,251,675,000.00	2,833,301,842.95	5,052,800,000.00
031800000000	STATE JUDICIARY	2,213,450,000.00	2,794,700,000.00	1,170,945,842.95	2,810,700,000.00
031800100100	AKWA IBOM STATE JUDICIARY	2,149,500,000.00	2,778,700,000.00	1,168,045,842.95	2,789,700,000.00
031801100100	JUDICIAL SERVICE COMMISSION	63,950,000.00	16,000,000.00	2,900,000.00	21,000,000.00
032600000000	MINISTRY OF JUSTICE	4,032,150,000.00	3,456,975,000.00	1,662,356,000.00	2,242,100,000.00
032600100100	MINISTRY OF JUSTICE	3,906,650,000.00	3,417,825,000.00	1,654,356,000.00	2,137,750,000.00
032600200100	LAW REFORM COMMISSION	54,000,000.00	24,000,000.00	4,000,000.00	64,000,000.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	71,500,000.00	15,150,000.00	4,000,000.00	40,350,000.00
040000000000	REGIONAL SECTOR	248,900,000.00	431,400,000.00	167,098,750.00	492,400,000.00
043700000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	248,900,000.00	431,400,000.00	167,098,750.00	492,400,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	248,900,000.00	431,400,000.00	167,098,750.00	492,400,000.00
050000000000	SOCIAL SECTOR	20,388,141,900.00	22,670,128,000.00	3,613,826,852.00	23,254,419,800.00
051300000000	MINISTRY OF YOUTH DEVELOPMENT	-	250,000,000.00	-	2,084,000,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT	-	250,000,000.00	-	2,084,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	3,097,140,000.00	2,904,720,000.00	1,031,360,600.00	1,389,920,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	3,097,140,000.00	2,904,720,000.00	1,031,360,600.00	1,389,920,000.00
051700000000	MINISTRY OF EDUCATION	9,248,951,900.00	9,359,485,000.00	2,432,366,252.00	8,884,596,160.00
051700100100	MINISTRY OF EDUCATION	5,052,801,900.00	5,633,585,000.00	1,553,297,000.00	5,636,945,200.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	958,990,000.00	903,490,000.00	85,500,000.00	566,440,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	292,600,000.00	201,800,000.00	10,000,000.00	299,500,000.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	3,000,000.00	20,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	1,913,000,000.00	1,200,500,000.00	409,750,000.00	1,149,780,960.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	158,600,000.00	158,600,000.00	48,773,070.00	158,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	520,000,000.00	449,000,000.00	300,646,182.00	620,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	14,980,000.00	14,230,000.00	1,000,000.00	14,230,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	25,000,000.00	25,000,000.00	7,800,000.00	26,820,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	65,000,000.00	65,000,000.00	-	135,000,000.00
051707000100	SPECIAL EDUCATION CENTRE	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	198,880,000.00	246,880,000.00	6,000,000.00	158,880,000.00
051707100100	COLLEGE OF NURSING SCIENCES	-	400,000,000.00	-	50,000,000.00
051707200100	FRENCH LANGUAGE CENTRE	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00
052100000000	MINISTRY OF HEALTH	3,453,400,000.00	3,500,503,000.00	136,250,000.00	3,766,900,000.00
052100100100	MINISTRY OF HEALTH	2,210,240,000.00	2,661,843,000.00	108,250,000.00	2,506,140,000.00
052100200100	STATE HEALTH INSURANCE AGENCY	-	99,000,000.00	8,000,000.00	99,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	449,000,000.00	306,200,000.00	12,000,000.00	845,700,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	778,230,000.00	420,130,000.00	8,000,000.00	300,130,000.00
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNLAWFUL	6,900,000.00	6,900,000.00	-	6,900,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	9,030,000.00	6,430,000.00	-	9,030,000.00
053900000000	MINISTRY OF SPORTS	4,023,700,000.00	3,178,700,000.00	9,700,000.00	1,470,833,640.00
053900100100	MINISTRY OF SPORTS	3,945,100,000.00	3,075,300,000.00	9,700,000.00	1,371,640,000.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL	600,000.00	25,400,000.00	-	25,400,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	24,000,000.00	24,000,000.00	-	24,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	18,000,000.00	18,000,000.00	-	13,793,640.00
053900400400	IBOM YOUTH FOOTBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00
055400000000	MINISTRY OF HUMANITARIAN AFFAIRS	-	3,250,000,000.00	-	5,170,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS	-	3,250,000,000.00	-	5,170,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	405,660,000.00	226,720,000.00	4,150,000.00	488,170,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	405,660,000.00	226,720,000.00	4,150,000.00	488,170,000.00
056500000000	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	159,290,000.00	-	-	-
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	159,290,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Debt Service Expenditure</i>	<i>75,000,000,000.00</i>	<i>50,800,000,000.00</i>	<i>34,186,544,330.02</i>	<i>28,700,000,000.00</i>
02000000000	ECONOMIC SECTOR	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
02200000000	MINISTRY OF FINANCE	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Capital Expenditure</i>	<i>455,685,342,020.00</i>	<i>573,319,358,070.00</i>	<i>83,105,893,259.39</i>	<i>655,000,000,000.00</i>
01000000000	ADMINISTRATION SECTOR	104,221,459,000.00	179,066,782,300.00	27,481,179,894.85	151,622,500,000.00
01110000000	OFFICE OF THE GOVERNOR	13,886,840,100.00	13,979,000,000.00	4,161,127,500.00	7,863,000,000.00
011100100100	OFFICE OF THE GOVERNOR	12,355,000,000.00	13,500,000,000.00	4,161,127,500.00	6,000,000,000.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	133,967,000.00	200,000,000.00	-	800,000,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	-	-	-	200,000,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	497,450,000.00	50,000,000.00	-	100,000,000.00
011101100100	AKWA IBOM STATE INFRASTRUCTURE,ASSET MANAGEMENT AND MAINTENANC	-	-	-	100,000,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	432,534,600.00	10,000,000.00	-	100,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	201,000,000.00	-	-	-
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	24,050,000.00	10,000,000.00	-	50,000,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	32,000,000.00	5,000,000.00	-	40,000,000.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	172,088,500.00	50,000,000.00	-	400,000,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	8,000,000.00	4,000,000.00	-	10,000,000.00
011105900100	SPECIAL SERVICE DEPARTMENT	30,750,000.00	150,000,000.00	-	63,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	22,265,900,000.00	49,410,500,000.00	15,954,388,750.00	21,250,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	22,149,200,000.00	49,330,500,000.00	15,954,388,750.00	21,000,000,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	80,700,000.00	50,000,000.00	-	200,000,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	36,000,000.00	30,000,000.00	-	50,000,000.00
01120000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	8,499,947,200.00	4,000,000,000.00	225,000,000.00	7,200,000,000.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	7,913,900,000.00	3,920,000,000.00	225,000,000.00	7,000,000,000.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	586,047,200.00	80,000,000.00	-	200,000,000.00
01230000000	MINISTRY OF INFORMATION	930,750,000.00	304,875,000.00	50,000,000.00	3,050,000,000.00
012300100100	MINISTRY OF INFORMATION	890,000,000.00	297,000,000.00	50,000,000.00	3,000,000,000.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	40,750,000.00	7,875,000.00	-	50,000,000.00
01240000000	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	440,000,000.00	7,654,200,000.00	35,000,000.00	23,000,000,000.00
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	440,000,000.00	7,654,200,000.00	35,000,000.00	23,000,000,000.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	584,641,550.00	170,000,000.00	-	3,600,000,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	466,079,550.00	100,000,000.00	-	3,500,000,000.00
012500100200	GENERAL SERVICES OFFICE	73,800,000.00	40,000,000.00	-	50,000,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	44,762,000.00	30,000,000.00	-	50,000,000.00
01400000000	OFFICE OF STATE AUDITOR GENERAL	698,065,650.00	160,000,000.00	5,000,000.00	400,000,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	369,065,650.00	100,000,000.00	5,000,000.00	150,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	50,000,000.00	10,000,000.00	-	50,000,000.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	279,000,000.00	50,000,000.00	-	200,000,000.00
01470000000	CIVIL SERVICE COMMISSION	45,100,000.00	54,000,000.00	-	79,500,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	45,100,000.00	54,000,000.00	-	79,500,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	67,000,000.00	30,000,000.00	-	80,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	48,000,000.00	25,000,000.00	-	50,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	19,000,000.00	5,000,000.00	-	30,000,000.00
01480000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	275,210,000.00	58,000,000.00	-	100,000,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	275,210,000.00	58,000,000.00	-	100,000,000.00
01670000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	56,528,004,500.00	103,246,207,300.00	7,050,663,644.85	85,000,000,000.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	56,528,004,500.00	103,246,207,300.00	7,050,663,644.85	85,000,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
02000000000	ECONOMIC SECTOR	318,467,138,110.00	353,054,765,770.00	51,483,735,213.77	415,420,000,000.00
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	9,078,746,000.00	8,341,500,000.00	1,356,000,000.00	27,500,000,000.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	9,078,746,000.00	8,341,500,000.00	1,356,000,000.00	24,000,000,000.00
021510600100	AKWA IBOM STATE BULK PURCHASE AGENCY	-	-	-	3,500,000,000.00
02200000000	MINISTRY OF FINANCE	49,450,435,250.00	14,162,730,000.00	5,068,464,984.59	11,630,000,000.00
022000100100	MINISTRY OF FINANCE	39,603,830,000.00	7,534,650,000.00	1,900,000,000.00	3,730,000,000.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	112,150,000.00	17,050,000.00	-	50,000,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	7,557,475,000.00	6,011,030,000.00	3,072,464,984.59	4,150,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	1,326,980,250.00	500,000,000.00	-	3,000,000,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	850,000,000.00	100,000,000.00	96,000,000.00	700,000,000.00
02220000000	MINISTRY OF TRADE AND INVESTMENT	5,841,250,000.00	711,475,000.00	-	46,180,000,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	4,288,250,000.00	211,475,000.00	-	6,000,000,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	1,513,000,000.00	500,000,000.00	-	40,000,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	40,000,000.00	-	-	180,000,000.00
02270000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	267,000,000.00	50,500,000.00	-	250,000,000.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	267,000,000.00	50,500,000.00	-	250,000,000.00
02280000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	390,000,000.00	56,500,000.00	1,600,000.00	2,500,000,000.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	390,000,000.00	56,500,000.00	1,600,000.00	2,500,000,000.00
02290000000	MINISTRY OF TRANSPORT	2,940,000,000.00	6,721,000,000.00	7,110,000.00	24,250,000,000.00
022900100100	MINISTRY OF TRANSPORT	2,940,000,000.00	6,305,000,000.00	-	23,250,000,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	-	416,000,000.00	7,110,000.00	1,000,000,000.00
02310000000	MINISTRY OF POWER	7,185,674,600.00	1,251,700,000.00	-	3,500,000,000.00
023100100100	MINISTRY OF POWER	7,185,674,600.00	1,251,700,000.00	-	3,500,000,000.00
02330000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	13,273,362,920.00	1,000,000,000.00	-	28,400,000,000.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	12,174,874,000.00	100,000,000.00	-	28,000,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	1,098,488,920.00	900,000,000.00	-	400,000,000.00
02340000000	MINISTRY OF WORKS AND FIRE SERVICE	206,738,088,430.00	295,461,112,770.00	44,622,798,729.18	225,700,000,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	204,990,088,430.00	294,413,612,770.00	44,622,798,729.18	225,000,000,000.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	1,748,000,000.00	997,500,000.00	-	500,000,000.00
023405500100	AKS RURAL ACCESS ROAD AGENCY	-	50,000,000.00	-	200,000,000.00
02360000000	MINISTRY OF CULTURE AND TOURISM	4,533,120,000.00	3,810,000,000.00	-	3,600,000,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	4,476,620,000.00	3,760,000,000.00	-	3,500,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	56,500,000.00	30,000,000.00	-	50,000,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	-	20,000,000.00	-	50,000,000.00
02380000000	MINISTRY OF ECONOMIC DEVELOPMENT	1,681,432,510.00	335,000,000.00	50,000,000.00	330,000,000.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	1,681,432,510.00	335,000,000.00	50,000,000.00	190,000,000.00
023800400100	STATE BUREAU OF STATISTICS	-	-	-	140,000,000.00
02500000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	32,000,000.00	20,000,000.00	-	50,000,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	32,000,000.00	20,000,000.00	-	50,000,000.00
02520000000	MINISTRY OF WATER RESOURCES AND SANITATION	244,880,000.00	1,300,000,000.00	165,000,000.00	1,280,000,000.00
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	-	1,200,000,000.00	165,000,000.00	1,100,000,000.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	160,000,000.00	50,000,000.00	-	80,000,000.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY	84,880,000.00	50,000,000.00	-	100,000,000.00
02530000000	MINISTRY OF HOUSING	6,180,000,000.00	8,720,000,000.00	-	25,000,000,000.00
025300100100	MINISTRY OF HOUSING	6,180,000,000.00	8,720,000,000.00	-	25,000,000,000.00
02600000000	MINISTRY OF LANDS	10,631,148,400.00	11,113,248,000.00	212,761,500.00	15,250,000,000.00
026000100100	MINISTRY OF LANDS	8,649,675,000.00	10,924,500,000.00	212,761,500.00	15,000,000,000.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	1,981,473,400.00	188,748,000.00	-	250,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
03000000000	LAW AND JUSTICE	3,127,972,400.00	1,555,000,000.00	302,378,150.77	12,317,500,000.00
03180000000	STATE JUDICIARY	2,847,872,400.00	1,420,000,000.00	302,378,150.77	2,300,000,000.00
031800100100	AKWA IBOM STATE JUDICIARY	2,623,072,400.00	1,400,000,000.00	302,378,150.77	2,200,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	224,800,000.00	20,000,000.00	-	100,000,000.00
03260000000	MINISTRY OF JUSTICE	280,100,000.00	135,000,000.00	-	10,017,500,000.00
032600100100	MINISTRY OF JUSTICE	250,100,000.00	100,000,000.00	-	9,962,500,000.00
032600200100	LAW REFORM COMMISSION	24,000,000.00	30,000,000.00	-	40,000,000.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	6,000,000.00	5,000,000.00	-	15,000,000.00
04000000000	REGIONAL SECTOR	100,000,000.00	100,000,000.00	53,030,000.00	400,000,000.00
04370000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	100,000,000.00	100,000,000.00	53,030,000.00	400,000,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	100,000,000.00	100,000,000.00	53,030,000.00	400,000,000.00
05000000000	SOCIAL SECTOR	29,768,772,510.00	39,542,810,000.00	3,785,570,000.00	75,240,000,000.00
05130000000	MINISTRY OF YOUTH DEVELOPMENT	-	-	-	500,000,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT	-	-	-	500,000,000.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	670,000,000.00	184,000,000.00	-	500,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	670,000,000.00	184,000,000.00	-	500,000,000.00
05170000000	MINISTRY OF EDUCATION	10,362,442,510.00	25,267,010,000.00	2,650,570,000.00	14,600,000,000.00
051700100100	MINISTRY OF EDUCATION	9,848,000,010.00	25,172,010,000.00	2,650,570,000.00	9,430,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	253,642,500.00	30,000,000.00	-	4,870,000,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	62,800,000.00	15,000,000.00	-	100,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	198,000,000.00	50,000,000.00	-	200,000,000.00
05210000000	MINISTRY OF HEALTH	14,181,500,000.00	11,351,500,000.00	1,075,000,000.00	51,500,000,000.00
052100100100	MINISTRY OF HEALTH	12,846,500,000.00	10,541,500,000.00	1,075,000,000.00	43,100,000,000.00
052100200100	STATE HEALTH INSURANCE AGENCY	-	50,000,000.00	-	200,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	894,000,000.00	750,000,000.00	-	8,050,000,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	441,000,000.00	10,000,000.00	-	150,000,000.00
05390000000	MINISTRY OF SPORTS	2,804,500,000.00	500,000,000.00	60,000,000.00	800,000,000.00
053900100100	MINISTRY OF SPORTS	2,804,500,000.00	500,000,000.00	60,000,000.00	800,000,000.00
05540000000	MINISTRY OF HUMANITARIAN AFFAIRS	-	2,000,000,000.00	-	7,000,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS	-	2,000,000,000.00	-	7,000,000,000.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	133,486,500.00	240,300,000.00	-	340,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	133,486,500.00	240,300,000.00	-	340,000,000.00
05650000000	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	1,616,843,500.00	-	-	-
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	1,616,843,500.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	850,000,000,000.00	923,462,276,880.00	228,672,417,290.78	955,000,000,000.00
01000000000	ADMINISTRATION SECTOR	181,352,060,040.00	261,938,172,840.00	57,207,070,068.81	215,931,295,090.00
01110000000	OFFICE OF THE GOVERNOR	51,549,530,100.00	44,985,737,250.00	17,163,915,983.95	34,560,229,250.00
011100100100	OFFICE OF THE GOVERNOR	43,271,563,410.00	40,097,847,370.00	16,221,297,836.26	27,341,310,100.00
011100100101	OFFICE OF THE GOVERNOR	36,692,573,700.00	39,122,791,290.00	16,024,073,200.72	25,987,839,090.00
011100100102	OFFICE OF THE GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	6,289,185,720.00	674,467,910.00	73,562,043.18	1,065,906,880.00
011100100103	OFFICE OF THE GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	141,025,080.00	143,077,580.00	81,933,172.79	131,041,790.00
011100100104	OFFICE OF THE GOVERNOR - ACCOUNTS AND FINANCE DEPT	20,415,750.00	23,733,420.00	10,489,114.21	27,598,860.00
011100100105	OFFICE OF THE GOVERNOR - PLANNING, RESEARCH AND STATISTICS DEPT	9,568,650.00	20,385,940.00	9,867,286.14	26,239,040.00
011100100106	OFFICE OF THE GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	62,412,500.00	62,042,940.00	12,983,435.67	67,784,440.00
011100100107	OFFICE OF THE GOVERNOR - PROTOCOL DEPT	20,005,210.00	20,429,050.00	3,825,102.71	14,300,000.00
011100100108	OFFICE OF THE GOVERNOR- PUBLIC AFFAIRS DEPT	15,000,000.00	15,000,000.00	-	15,000,000.00
011100100109	OFFICE OF THE GOVERNOR - HEALTH AND MEDICAL SERVICES DEPT	8,600,000.00	5,600,000.00	-	5,600,000.00
011100100110	OFFICE OF THE GOVERNOR - MULTILATERAL AND DONOR AGENCIES	12,776,800.00	10,319,240.00	4,564,480.84	-
011100100200	OFFICE OF THE DEPUTY GOVERNOR	1,308,170,130.00	1,582,087,900.00	429,880,650.87	2,204,363,490.00
011100100202	OFFICE OF THE DEPUTY GOVERNOR	1,033,246,640.00	1,249,777,100.00	323,996,791.31	1,918,881,440.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	33,764,320.00	42,198,750.00	18,666,154.61	42,513,820.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	97,513,900.00	131,069,140.00	64,706,170.27	133,554,630.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	18,004,200.00	20,296,530.00	8,359,714.04	21,126,580.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATISTICS	17,055,620.00	45,952,550.00	6,928,369.83	49,304,310.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	50,916,840.00	16,426,940.00	1,831,627.55	16,583,130.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	57,668,610.00	76,366,890.00	5,391,823.26	22,399,580.00
011100200100	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	2,388,285,640.00	179,112,790.00	74,441,000.00	64,112,790.00
011100200101	OFFICE OF THE SENIOR SPECIAL ASSISTANT.	2,360,035,640.00	151,862,790.00	74,441,000.00	36,862,790.00
011100200102	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	12,550,000.00	11,550,000.00	-	11,550,000.00
011100200103	PUBLIC AFFAIRS DIRECTORATE	8,500,000.00	8,500,000.00	-	8,500,000.00
011100200104	PLANNING RESEARCH AND STATISTICS	7,200,000.00	7,200,000.00	-	7,200,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	14,200,000.00	14,200,000.00	3,000,000.00	220,000,000.00
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SENIOR SPECIAL ASSISTANT	7,000,000.00	7,000,000.00	1,586,150.00	210,000,000.00
011100500102	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SPECIAL ASSISTANT	7,200,000.00	7,200,000.00	1,413,850.00	10,000,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	920,259,500.00	140,523,710.00	6,000,000.00	242,409,760.00
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	618,248,000.00	85,430,140.00	4,615,000.00	189,504,920.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DEPT	6,733,670.00	6,462,760.00	200,000.00	6,592,060.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	37,614,550.00	7,748,780.00	320,000.00	6,104,730.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATISTICS	85,512,850.00	5,425,520.00	200,000.00	4,297,750.00
011101000105	BUREAU OF PUBLIC PROCUREMENT - PUBLIC PROCUREMENT EVALUATION DEPT	33,979,890.00	5,639,380.00	455,000.00	6,490,550.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	119,270,540.00	10,187,130.00	210,000.00	9,789,750.00
011101000107	BUREAU OF PUBLIC PROCUREMENT - LEGAL SERVICES DEPARTMENT	2,700,000.00	3,250,000.00	-	3,250,000.00
011101000108	BUREAU OF PUBLIC PROCUREMENT - ICT DEPARTMENT	3,000,000.00	2,280,000.00	-	2,280,000.00
011101000109	BUREAU OF PUBLIC PROCUREMENT - UYO ZONAL OFFICE	4,000,000.00	4,800,000.00	-	4,800,000.00
011101000110	BUREAU OF PUBLIC PROCUREMENT - EKET ZONAL OFFICE	5,100,000.00	4,700,000.00	-	4,700,000.00
011101000111	BUREAU OF PUBLIC PROCUREMENT - IKOT EKPENE ZONAL OFFICE	4,100,000.00	4,600,000.00	-	4,600,000.00
011101100100	AKWA IBOM STATE INFRASTRUCTURE,ASSET MANAGEMENT AND MAINTENANCE	-	500,000,000.00	-	1,961,800,000.00
011101100101	EXECUTIVE CHAIRMAN	-	500,000,000.00	-	1,669,100,000.00
011101100102	BOARD SECRETARY/LEGAL ADVISER DIRECTORATE	-	-	-	59,800,000.00
011101100103	ADMINISTRATION AND SUPPLIES DIRECTORATE	-	-	-	12,800,000.00
011101100104	ACCOUNT AND FINANCE	-	-	-	17,000,000.00
011101100105	PLANNING RESEARCH & STATISTICS	-	-	-	10,200,000.00
011101100106	HEALTH SAFETY AND ENVIRONMENT DIRECTORATE	-	-	-	114,400,000.00
011101100107	ASSET MANAGEMENT AND MAINTENANCE DIRECTORATE	-	-	-	78,500,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	850,000,000,000.00	923,462,276,880.00	228,672,417,290.78	955,000,000,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	1,421,233,120.00	587,386,650.00	94,413,305.61	457,183,100.00
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	1,261,507,090.00	434,035,720.00	14,988,841.26	300,524,940.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE PERMANENT SECRETARY	30,157,410.00	25,405,530.00	10,743,384.88	27,221,080.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION AND FINANCE DEPARTMENT	19,243,380.00	42,082,020.00	31,690,531.27	56,413,390.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FINANCE DEPARTMENT	32,722,580.00	25,445,710.00	14,228,413.06	18,937,940.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	37,584,260.00	8,120,800.00	3,364,790.34	9,457,910.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPARTMENT	21,801,830.00	34,571,030.00	13,575,431.43	26,988,280.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DEPARTMENT	9,946,570.00	9,455,840.00	5,421,913.37	9,369,560.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOBILIZATION DEPARTMENT	2,670,000.00	2,670,000.00	-	2,670,000.00
011110600109	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - SOCIAL REORIENTATION DEPARTMENT	2,000,000.00	2,000,000.00	400,000.00	2,000,000.00
011110600110	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600111	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600112	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600113	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600114	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600115	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600116	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600117	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600118	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600119	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600120	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600121	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600122	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - URUE OFFON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600123	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600125	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATIONS	245,000,000.00	179,000,000.00	-	179,000,000.00
011110600201	SPECIAL REPRESENTATIVE, BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATIONS	245,000,000.00	179,000,000.00	-	179,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	385,124,960.00	122,228,190.00	12,037,085.53	-
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	277,068,330.00	18,118,930.00	270,189.73	-
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	16,108,780.00	13,982,440.00	202,267.71	-
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Department	34,498,820.00	38,976,270.00	6,013,841.99	-
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	11,944,160.00	9,737,210.00	-	-
011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics Department	7,691,080.00	5,289,580.00	465,745.63	-
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	32,064,750.00	32,934,960.00	4,761,181.77	-
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	5,749,040.00	3,188,800.00	323,858.70	-
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	94,272,840.00	91,331,630.00	28,081,335.31	93,978,420.00
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	15,372,680.00	15,501,660.00	1,199,023.04	15,663,150.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTRATIVE DEPARTMENT	8,138,250.00	9,230,710.00	3,783,983.63	10,907,260.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS AND FINANCE DEPARTMENT	7,707,040.00	6,150,370.00	2,158,928.49	7,277,630.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	3,423,790.00	3,504,570.00	1,523,507.30	3,793,680.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERING DEPARTMENT	44,217,760.00	41,085,830.00	18,555,892.85	40,376,490.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	3,413,320.00	3,858,490.00	170,000.00	3,960,210.00
011110900108	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OPERATION AND MAINTENANCE DEPARTMENT	350,000.00	350,000.00	90,000.00	350,000.00
011110900109	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETINAN AREA OFFICE	250,000.00	380,000.00	60,000.00	380,000.00
011110900110	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EKET AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900111	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT IBOM AREA OFFICE	380,000.00	380,000.00	60,000.00	380,000.00
011110900112	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT EKPENE AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900113	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ITU AREA OFFICE	380,000.00	380,000.00	-	380,000.00

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011110900114	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UYO AREA OFFICE	380,000.00	380,000.00	60,000.00	380,000.00
011110900115	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ABAK AREA OFFICE	380,000.00	380,000.00	60,000.00	380,000.00
011110900116	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUAN AREA OFFICE	380,000.00	380,000.00	60,000.00	380,000.00
011110900117	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UKANAFUN AREA OFFICE	380,000.00	380,000.00	60,000.00	380,000.00
011110900118	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORON AREA OFFICE	380,000.00	250,000.00	-	250,000.00
011110900119	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESSIEN UDIM AREA OFFICE	380,000.00	380,000.00	60,000.00	380,000.00
011110900120	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKONO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900121	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MKPAT ENIN AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900122	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OBOT AKARA AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900123	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBIONO IBOM AREA OFFICE	380,000.00	380,000.00	60,000.00	380,000.00
011110900124	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OKOBO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900125	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUE - OFFONG AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900126	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ONNA AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900127	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBESIKPO ASUTA AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900128	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT UBIUM AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900129	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT ATAI AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900130	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INI AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900131	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UDUNG UKO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900132	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBENO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900133	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MBO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900134	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORUK ANAM AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900135	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETIM EKPO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900136	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKA AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900137	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESIT EKET AREA OFFICE	380,000.00	380,000.00	60,000.00	380,000.00
011110900138	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EASTERN OBOLONG AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900139	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT ABASI AREA OFFICE	380,000.00	380,000.00	60,000.00	380,000.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	134,478,980.00	88,561,430.00	39,116,390.44	228,972,290.00
011103300101	OFFICE OF THE CHAIRMAN	120,648,980.00	74,731,430.00	34,616,390.44	146,350,000.00
011103300102	OFFICE OF THE DIRECTOR	3,850,000.00	3,850,000.00	2,061,000.00	1,500,000.00
011103300103	ADMINISTRATION AND HUMAN RESOURCES DEPT	2,320,000.00	2,320,000.00	839,000.00	18,614,180.00
011103300104	ACCOUNTS AND FINANCE DEPT	4,550,000.00	4,550,000.00	1,200,000.00	11,882,600.00
011103300105	MONITORING, EVALUATION, AND RESEARCH DEPARTMENT	1,910,000.00	1,910,000.00	400,000.00	2,270,000.00
011103300106	THE CARE, TREATMENT AND SUPPORT	1,200,000.00	1,200,000.00	-	1,200,000.00
011103300107	COMPUTER DIRECTORATE	-	-	-	2,808,170.00
011103300108	PLANNING RESEARCH & STATISTICS DIRECTORATE	-	-	-	3,914,670.00
011103300109	INFORMATION DIRECTORATE	-	-	-	1,512,420.00
011103300110	CASUAL DIRECTORATE	-	-	-	8,577,100.00
011103300111	PUBLIC HEALTH DIRECTORATE	-	-	-	30,343,150.00
011111000100	LAND USE ALLOCATION COMMITTEE	198,608,940.00	197,023,080.00	65,228,181.84	199,589,430.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	98,054,000.00	87,951,410.00	18,385,246.41	96,607,830.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPARTMENT	63,508,370.00	67,570,270.00	39,581,003.12	67,399,750.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	10,336,120.00	10,877,640.00	4,826,248.87	12,437,710.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATISTICS	5,822,660.00	10,758,990.00	94,777.97	5,181,260.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	13,447,790.00	12,424,770.00	2,340,905.47	10,522,880.00

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011111000106	LAND USE ALLOCATION COMMITTEE - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000107	LAND USE ALLOCATION COMMITTEE - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000108	LAND USE ALLOCATION COMMITTEE - NSIT IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000109	LAND USE ALLOCATION COMMITTEE - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000110	LAND USE ALLOCATION COMMITTEE - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000111	LAND USE ALLOCATION COMMITTEE - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000112	LAND USE ALLOCATION COMMITTEE - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000113	LAND USE ALLOCATION COMMITTEE - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000114	LAND USE ALLOCATION COMMITTEE - URUAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000115	LAND USE ALLOCATION COMMITTEE - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000116	LAND USE ALLOCATION COMMITTEE - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000117	LAND USE ALLOCATION COMMITTEE - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000118	LAND USE ALLOCATION COMMITTEE - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000119	LAND USE ALLOCATION COMMITTEE - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000120	LAND USE ALLOCATION COMMITTEE - OBOT AKARA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000121	LAND USE ALLOCATION COMMITTEE - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000122	LAND USE ALLOCATION COMMITTEE - OKOBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000123	LAND USE ALLOCATION COMMITTEE - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00	-	240,000.00
011111000124	LAND USE ALLOCATION COMMITTEE - ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000125	LAND USE ALLOCATION COMMITTEE -IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000126	LAND USE ALLOCATION COMMITTEE - NSIT UBUIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000127	LAND USE ALLOCATION COMMITTEE - NSIT ATAI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000128	LAND USE ALLOCATION COMMITTEE - INI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000129	LAND USE ALLOCATION COMMITTEE - UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000130	LAND USE ALLOCATION COMMITTEE - IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000131	LAND USE ALLOCATION COMMITTEE - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000132	LAND USE ALLOCATION COMMITTEE - ORUK ANAM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000133	LAND USE ALLOCATION COMMITTEE - ETIM EKPO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000134	LAND USE ALLOCATION COMMITTEE - IKA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000135	LAND USE ALLOCATION COMMITTEE - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000136	LAND USE ALLOCATION COMMITTEE - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	326,044,390.00	155,368,470.00	42,032,281.95	527,241,620.00
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	259,603,370.00	88,529,510.00	8,335,190.23	450,578,070.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Department	14,453,570.00	14,460,490.00	11,420,421.38	21,667,050.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance Department	7,921,370.00	5,196,940.00	3,562,066.93	7,780,330.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research and Statistics	8,265,520.00	7,614,980.00	5,321,803.34	10,569,550.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Department	12,524,430.00	14,029,590.00	4,516,962.01	13,846,030.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Department	11,172,560.00	12,330,680.00	4,269,051.58	10,270,110.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Department	12,103,570.00	13,206,280.00	4,606,786.48	12,530,480.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	254,879,910.00	424,281,570.00	25,700,000.00	304,374,710.00
011103800101	CHRISTIAN PILGRIMS WELFARE BOARD - CHAIRMAN/COMMISSIONER	151,467,430.00	401,318,320.00	25,700,000.00	272,367,670.00
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTMENT	9,061,490.00	9,625,850.00	-	13,959,450.00
011103800103	CHRISTIAN PILGRIMS WELFARE BOARD - ACCOUNT AND FINANCE DIRECTORATE	22,608,190.00	10,644,670.00	-	10,575,380.00
011103800104	CHRISTIAN PILGRIMS WELFARE BOARD - PLANNING, RESEARCH AND STATISTICS	71,742,800.00	2,692,730.00	-	7,472,210.00

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011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	124,116,330.00	100,116,330.00	2,000,000.00	95,516,330.00
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	119,116,330.00	95,116,330.00	2,000,000.00	95,116,330.00
011122000102	FINANCE AND GENERAL PURPOSE COMMITTEE - TECHNICAL TEAM	5,000,000.00	5,000,000.00	-	400,000.00
011105900100	SPECIAL SERVICE DEPARTMENT	463,291,950.00	526,668,130.00	120,687,916.14	440,377,210.00
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETARY	59,550,000.00	185,800,000.00	996,000.00	122,300,000.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	292,498,870.00	13,339,350.00	5,357,470.85	16,125,990.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOUNTS AND FINANCE DEPT	13,771,570.00	10,807,150.00	5,320,522.10	13,757,500.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS DEPT	15,822,150.00	11,568,300.00	3,380,209.74	8,841,100.00
011105900105	SPECIAL SERVICE DEPARTMENT - POLICY AND MANAGEMENT DEPARTMENT	51,035,820.00	51,957,930.00	12,994,558.09	41,762,260.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGENCE SERVICES	14,285,490.00	229,576,640.00	85,182,917.69	220,961,870.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND EVALUATION	7,145,500.00	12,267,600.00	2,379,937.55	11,791,820.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveillance Presidency, Other	9,182,550.00	11,351,160.00	5,076,300.12	4,836,670.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	29,074,810,450.00	67,675,161,920.00	21,347,247,125.41	27,704,525,330.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	27,966,538,550.00	66,598,530,250.00	21,170,959,325.41	26,453,592,920.00
016100100101	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Office of The Secretary	27,528,129,170.00	66,149,896,970.00	20,985,746,724.19	25,986,961,580.00
016100100102	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Office of the Permanent Secretary	56,279,270.00	57,160,720.00	36,083,619.99	58,781,000.00
016100100103	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Administration and Supplies	86,383,610.00	91,127,060.00	79,942,260.00	96,982,950.00
016100100104	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Account and Finance	16,972,650.00	17,397,720.00	12,431,870.37	17,678,010.00
016100100105	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Planning , Research and Statistics	11,770,310.00	21,174,500.00	7,210,031.01	21,466,280.00
016100100106	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Executive Council	26,181,660.00	23,576,640.00	14,611,901.07	30,759,580.00
016100100107	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Special Assistants	171,600,000.00	171,600,000.00	-	171,600,000.00
016100100108	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SUSTAINABLE DEVELOPMENT	21,468,840.00	19,591,120.00	9,119,866.32	21,795,310.00
016100100109	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - FINANCE AND GENERAL PURPOSE	21,499,760.00	19,996,250.00	11,126,476.25	23,267,790.00
016100100110	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - ADVISORY COUNCIL	26,253,280.00	27,009,270.00	14,686,576.21	24,300,420.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT	20,200,000.00	20,200,000.00	9,000,000.00	20,200,000.00
016100300101	EXECUTIVE COUNCIL SECRETARIAT - Finance and General Purposes Committee	20,200,000.00	20,200,000.00	9,000,000.00	20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	634,639,840.00	566,923,920.00	74,060,800.00	762,708,250.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	433,214,620.00	354,468,040.00	50,554,800.00	539,987,120.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	136,041,990.00	140,576,070.00	20,349,800.00	145,584,540.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	28,924,110.00	31,588,410.00	650,000.00	35,235,620.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	36,459,120.00	40,291,400.00	2,506,200.00	41,900,970.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	441,682,060.00	474,507,750.00	90,000,000.00	453,024,160.00
016102100201	Akwa Ibom State Liaison Office - Office of the Liaison Officer	370,690,860.00	400,614,780.00	90,000,000.00	404,808,000.00
016102100203	Akwa Ibom State Liaison Office -Administration Unit	45,806,580.00	46,817,300.00	-	34,135,410.00
016102100208	Akwa Ibom State Liaison Office - Account Unit	25,184,620.00	27,075,670.00	-	14,080,750.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	11,750,000.00	15,000,000.00	3,227,000.00	15,000,000.00
016102200101	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - The Chairman	6,300,000.00	10,250,000.00	2,082,000.00	10,250,000.00
016102200102	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Office of the Secretary	1,700,000.00	1,700,000.00	995,000.00	1,700,000.00
016102200103	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Administration and Supplies	950,000.00	950,000.00	50,000.00	950,000.00
016102200104	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Account and Finance Department	700,000.00	700,000.00	100,000.00	700,000.00
016102200105	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Planning , Research and Statistics	800,000.00	800,000.00	-	800,000.00
016102200106	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - PLANNING, RESEARCH AND STATISTICS	700,000.00	-	-	-
016102200107	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Information, Communication and Public Relations	600,000.00	600,000.00	-	600,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
011200000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	19,042,180,920.00	12,863,966,630.00	2,830,036,565.10	14,314,976,990.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	17,839,338,080.00	12,461,175,260.00	2,710,472,060.06	13,768,868,190.00
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	12,854,988,780.00	9,955,594,870.00	1,771,302,308.89	10,778,289,490.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY SPEA	83,173,450.00	96,623,370.00	25,013,215.00	185,122,780.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LEAD	66,207,820.00	83,734,410.00	19,167,537.50	83,773,110.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY HOU	44,146,360.00	53,627,220.00	17,218,582.50	53,642,770.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF WHIP	39,431,250.00	48,036,360.00	15,683,530.00	49,438,320.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CHIE	39,413,590.00	48,166,880.00	17,047,377.64	47,123,980.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	3,411,324,270.00	432,397,620.00	64,670,227.61	841,072,220.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	20,123,490.00	23,254,890.00	6,654,394.05	70,723,870.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE D	63,560,760.00	130,956,220.00	94,147,938.84	105,870,780.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & FINAN	63,872,280.00	97,453,960.00	66,722,702.88	96,649,070.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STATIS	43,845,800.00	59,974,590.00	28,130,485.00	52,629,100.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTMEN	45,982,190.00	68,599,010.00	38,792,045.12	56,869,550.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	22,304,190.00	46,226,070.00	22,689,246.25	34,456,170.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AND	68,963,850.00	94,529,790.00	67,492,468.78	91,206,980.00
011200300115	AKWA IBOM STATE HOUSE OF ASSEMBLY - ASSEMBLY SERVICES	972,000,000.00	1,222,000,000.00	455,740,000.00	1,222,000,000.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	1,202,842,840.00	402,791,370.00	119,564,505.04	546,108,800.00
011200400101	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE CHA	1,038,582,310.00	225,121,340.00	52,215,286.13	370,303,440.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE SEC	28,143,960.00	29,393,630.00	8,940,229.15	29,605,930.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ADMINISTRATION A	53,344,290.00	51,131,170.00	23,877,286.86	48,438,940.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ACCOUNTS AND FIN	19,432,050.00	19,122,370.00	8,962,201.80	20,256,300.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - RECRUITMENT AND	12,506,330.00	15,571,990.00	9,587,452.21	14,884,740.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - PLANNING, RESEAR	13,415,310.00	14,545,140.00	3,695,442.77	15,924,670.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DIRECTORATE OF AF	9,902,220.00	9,019,840.00	2,137,950.12	9,104,420.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.- BUDGET DEPARTMEN	4,600,000.00	4,600,000.00	195,000.00	4,600,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - DEPARTMENT OF PE	12,446,390.00	14,792,520.00	4,731,980.18	13,666,110.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DEPARTMENT OF DU	10,469,980.00	12,172,440.00	5,221,675.82	11,717,410.00
011200400111	INFORMATION/PROTOCOL DEPARTMENT	-	7,320,930.00	-	7,606,840.00
012300000000	MINISTRY OF INFORMATION	7,187,987,560.00	5,570,652,530.00	1,486,399,191.52	7,495,543,940.00
012300100100	MINISTRY OF INFORMATION	5,570,444,470.00	4,016,933,430.00	893,878,156.53	5,991,082,540.00
012300100101	MINISTRY OF INFORMATION - OFFICE OF THE COMMISSIONER	5,202,403,320.00	3,656,460,040.00	679,157,506.21	5,630,791,650.00
012300100102	MINISTRY OF INFORMATION - OFFICE OF THE PERMANENT SECRET	28,912,650.00	33,694,000.00	10,619,040.43	34,963,040.00
012300100103	MINISTRY OF INFORMATION -OFFICE OF THE DIRECTOR (ADMIN)	51,400,190.00	58,912,090.00	43,276,053.45	56,494,770.00
012300100104	MINISTRY OF INFORMATION - ACCOUNT AND FINANCE DEPARTMENT	16,457,810.00	16,179,030.00	11,056,728.78	15,381,140.00
012300100105	MINISTRY OF INFORMATION - PLANNING, RESEARCH AND STATISTICS	9,449,510.00	8,203,140.00	4,162,643.59	8,272,170.00
012300100106	MINISTRY OF INFORMATION - OFFICE OF THE DIRECTOR (INFORMATION)	137,162,940.00	121,999,040.00	81,758,585.95	127,093,140.00
012300100107	MINISTRY OF INFORMATION - OFFICE OF THE DIRECTOR (GOVT.	14,507,370.00	14,131,820.00	5,700,076.61	15,844,820.00
012300100108	MINISTRY OF INFORMATION - TECHNICAL DIRECTOR (OFFICE OF THE DIRECT	12,732,180.00	13,725,720.00	7,961,844.70	12,307,860.00
012300100109	MINISTRY OF INFORMATION -PUBLIC RELATIONS	14,788,690.00	15,214,030.00	7,517,480.18	16,669,220.00
012300100110	MINISTRY OF INFORMATION - ZONAL OFFICE	41,548,590.00	37,726,720.00	24,454,660.04	31,809,950.00
012300100111	MINISTRY OF INFORMATION - ARCHIVES DIRECTORATE	16,386,720.00	14,551,450.00	7,814,729.15	13,554,790.00
012300100112	MINISTRY OF INFORMATION - STRATEGY DIRECTORATE	14,314,500.00	16,056,350.00	10,398,807.44	17,519,990.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
012300100113	MINISTRY OF INFORMATION - OFFICE OF THE HEAD OF UYO ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
012300100114	MINISTRY OF INFORMATION - OFFICE OF THE HEAD OF IKOT EKPENE ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
012300100115	MINISTRY OF INFORMATION - OFFICE OF THE HEAD OF EKET ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
012300100116	MINISTRY OF INFORMATION - ETINAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100117	MINISTRY OF INFORMATION - EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100118	MINISTRY OF INFORMATION - NSIT IBOM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100119	MINISTRY OF INFORMATION - IKOT EKPENE LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100120	MINISTRY OF INFORMATION - IKOT ABASI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100122	MINISTRY OF INFORMATION - UYO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100123	MINISTRY OF INFORMATION - ABAK LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100124	MINISTRY OF INFORMATION - URUAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100125	MINISTRY OF INFORMATION - UKANAFUN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100126	ORON LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100127	ESSIEN UDIM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100128	IKONO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100129	MKPAT ENIN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100130	OBOT AKARA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100131	IBIONO IBOM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100132	OKOBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100133	URUE - OFFONG / UROKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100134	ONNA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100135	IBESIKPO ASUTAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100136	NSIT UBIUM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100137	NSIT ATAI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100138	INI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100139	UDUNG UKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100140	IBENO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100141	MBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100142	ORUK ANAM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100143	ETIM EKPO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100144	IKA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100145	ESIT EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100146	EASTERN OBOLO LOCAL GOVERNMENT	600,000.00	300,000.00	-	600,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	487,058,090.00	467,014,400.00	201,289,601.89	416,008,470.00
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE GENERAL MANAGER	60,040,000.00	72,740,000.00	26,269,900.00	72,140,000.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMINISTRATION DIRECTORATE	120,299,110.00	88,377,460.00	30,507,815.14	121,298,360.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCOUNTS DIRECTORATE	28,228,740.00	29,683,510.00	15,155,755.89	22,197,990.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLANNING DIRECTORATE	11,337,750.00	12,444,540.00	3,230,944.00	6,953,820.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARKETING DIRECTORATE	37,338,900.00	33,991,690.00	10,718,894.86	16,446,490.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS AND CURRENT AFFAIRS DIRECTORATE	52,259,790.00	57,158,130.00	26,845,673.84	41,217,680.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGINEERING DIRECTORATE	36,114,560.00	37,171,630.00	16,129,381.70	26,270,000.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROGRAMME DIRECTORATE	141,439,240.00	135,447,440.00	72,431,236.46	109,484,130.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	498,265,510.00	490,432,480.00	210,391,222.90	453,000,000.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF THE GENERAL MANAGER	71,536,540.00	78,812,030.00	22,775,717.93	76,848,870.00
012300300102	ADMINISTRATION DIRECTORATE	88,558,990.00	76,234,330.00	39,804,265.86	90,131,940.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - ACCOUNTS DIRECTORATE	25,759,850.00	26,967,310.00	18,220,478.51	25,360,680.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - PLANNING DIRECTORATE	25,530,020.00	21,524,390.00	7,786,461.22	18,648,200.00
012300300105	MARKETING DIRECTORATE	54,211,420.00	61,980,660.00	26,849,839.04	53,263,060.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	55,887,520.00	55,229,960.00	20,032,569.44	42,148,610.00
012300300107	ENGINEERING DIRECTORATE	49,404,060.00	51,616,360.00	24,257,457.09	47,810,800.00
012300300108	PROGRAMME DIRECTORATE	127,377,110.00	118,067,440.00	50,664,433.81	98,787,840.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	382,570,190.00	381,640,770.00	155,401,000.20	371,729,950.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MA	43,827,320.00	45,785,230.00	7,021,340.86	45,918,530.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND SUPP	61,461,740.00	71,728,940.00	22,959,664.04	69,353,320.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE DEF	29,085,560.00	38,251,170.00	11,902,137.13	35,882,510.00
012300500106	ENGINEERING/WORK DEPARTMENT	25,156,170.00	30,386,000.00	8,758,340.12	27,927,490.00
012300500107	PRODUCTION DEPARTMENT	44,327,480.00	43,448,420.00	14,191,864.80	38,483,710.00
012300500108	MARKETING DEPARTMENT	61,632,200.00	57,221,810.00	30,685,839.33	60,591,950.00
012300500109	PUBLICATION DEPARTMENT	117,079,720.00	94,819,200.00	59,881,813.92	93,572,440.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCO	249,649,300.00	214,631,450.00	25,439,210.00	263,722,980.00
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	180,022,720.00	109,882,320.00	17,651,930.00	162,169,420.00
012305600102	EARCOM - OFFICE OF THE COMMISSIONERS	2,468,240.00	2,631,380.00	-	3,368,040.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	15,756,270.00	37,329,820.00	460,760.00	9,304,220.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	27,896,090.00	37,349,600.00	5,539,370.00	29,784,220.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	7,329,730.00	8,737,860.00	1,205,630.00	8,897,340.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	9,928,160.00	11,569,750.00	10,000.00	10,254,060.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	6,248,090.00	7,130,860.00	571,520.00	39,945,680.00
012400000000	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	500,200,000.00	11,637,800,060.00	674,700,000.00	30,700,925,430.00
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	500,200,000.00	11,637,800,060.00	674,700,000.00	30,700,925,430.00
012400100101	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- OFFICE OF THE HONOU	491,000,000.00	11,494,243,950.00	670,950,000.00	30,560,445,900.00
012400100102	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- OFFICE OF THE PERMAN	1,800,000.00	39,428,060.00	1,500,000.00	47,160,730.00
012400100103	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- ADMINISTRATION AND	1,500,000.00	32,519,590.00	850,000.00	32,655,120.00
012400100104	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- ACCOUNTS AND FINAN	2,500,000.00	16,791,180.00	200,000.00	29,207,300.00
012400100105	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- PLANNING, RESEARCH /	1,000,000.00	8,879,570.00	600,000.00	13,802,140.00
012400100106	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- WATER WAYS DIRECTO	1,160,000.00	7,480,000.00	600,000.00	13,600,000.00
012400100107	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- INTERNAL SECURITY DI	1,240,000.00	20,247,990.00	-	4,054,240.00
012400100108	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- SPECIAL SERVICES DEP	-	18,209,720.00	-	-
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	7,194,262,670.00	8,140,162,280.00	3,962,668,598.13	10,935,039,620.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	1,269,741,160.00	978,302,840.00	188,283,178.78	4,126,903,470.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	1,149,396,200.00	855,171,890.00	114,464,421.70	4,006,614,960.00
012500100102	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Permanent Secretary	11,655,650.00	11,633,380.00	8,516,741.91	22,965,150.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Departm	79,028,150.00	81,365,950.00	48,846,345.51	66,538,350.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Department	17,056,710.00	17,230,730.00	10,588,610.77	17,941,030.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistics De	12,604,450.00	12,900,890.00	5,867,058.89	12,843,980.00
012500100200	GENERAL SERVICES OFFICE	5,191,654,210.00	6,820,157,420.00	3,681,464,272.83	6,173,815,060.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	4,209,547,730.00	6,444,157,680.00	3,492,281,483.08	5,778,527,270.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	72,072,510.00	94,086,330.00	70,846,509.85	154,886,510.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	27,538,540.00	28,668,180.00	22,244,295.16	37,890,740.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Department	12,356,060.00	11,514,400.00	6,688,912.43	12,353,180.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	812,228,380.00	182,315,890.00	57,368,633.42	155,731,290.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	4,806,330.00	7,515,030.00	1,920,300.66	5,827,760.00
012500100208	GENERAL SERVICES OFFICE- Christian Pilgims Board	39,517,540.00	40,023,050.00	25,989,537.27	1,866,710.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Department	6,853,810.00	7,079,100.00	4,124,600.96	7,654,390.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	6,733,310.00	4,797,760.00	-	19,077,210.00
012500100300	DEPARTMENT OF ESTABLISHMENT	732,867,300.00	341,702,020.00	92,921,146.52	634,321,090.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	465,239,030.00	119,736,050.00	10,999,099.82	388,306,620.00
012500100306	Management Services Department	10,390,660.00	22,431,580.00	4,308,617.40	20,700,540.00
012500100307	Pensions and Gratuity	60,258,330.00	29,128,970.00	6,873,501.55	18,596,990.00
012500100308	Manapower Development Training	29,973,490.00	27,755,650.00	17,140,110.58	30,642,670.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	57,116,970.00	60,461,580.00	18,586,726.12	51,228,960.00
012500100310	ADMINISTRATION DIRECTORATE	90,219,590.00	51,491,390.00	22,664,066.86	79,067,140.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	13,342,200.00	12,074,600.00	3,797,224.50	14,581,420.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	6,327,030.00	18,622,200.00	8,551,799.69	31,196,750.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
01400000000	OFFICE OF STATE AUDITOR GENERAL	2,236,747,720.00	1,340,201,840.00	516,412,066.44	1,434,561,290.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	1,177,411,510.00	701,215,390.00	264,924,360.06	616,439,690.00
014000100101	AUDITOR GENERAL	920,255,900.00	378,062,780.00	83,088,004.80	278,047,480.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES DEPA	51,823,490.00	64,622,550.00	34,111,022.14	125,730,370.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATISTICS	28,811,720.00	30,001,430.00	19,307,991.56	27,873,300.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTMENT	27,844,680.00	29,055,410.00	20,240,845.28	29,146,120.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	51,393,230.00	53,435,910.00	33,719,112.08	52,245,820.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT DEPA	25,724,020.00	67,984,180.00	18,618,268.77	24,844,450.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	36,996,150.00	42,757,210.00	31,055,690.72	44,953,920.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE DEPAR	5,150,000.00	3,950,000.00	2,284,450.00	3,950,000.00
014000100109	OFFICE OF STATE AUDITOR GENERAL - ZONAL OFFICE DEPARTMENT	25,092,320.00	27,025,920.00	22,498,974.71	25,328,230.00
014000100110	OFFICE OF STATE AUDITOR GENERAL - EKET ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100111	IKOT ABASI ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100112	ORON ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100113	ETINAN ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100114	ABAK ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100115	ITU ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100116	IKOT EKPENE ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100117	UKANAFUN ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100118	IKONO ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	598,998,160.00	343,474,690.00	188,441,340.99	440,635,720.00
014000200101	OFFICE OF THE AUDITOR GENERAL	318,738,670.00	70,738,670.00	38,023,024.41	156,738,670.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	50,941,250.00	55,244,830.00	29,735,925.10	58,949,500.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	15,942,050.00	15,212,280.00	8,605,991.03	16,296,960.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	5,411,630.00	4,628,170.00	1,924,782.02	3,844,470.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	50,862,230.00	42,603,060.00	24,865,250.22	40,954,130.00
014000200108	DOMESTIC AUDIT DEPARTMENT	54,120,520.00	46,248,200.00	29,484,248.00	53,813,980.00
014000200109	STATUTORY AUDIT DEPARTMENT	43,928,630.00	50,838,280.00	26,378,509.92	51,677,960.00
014000200110	PARASTATAL AUDIT DEPARTMENT	45,798,710.00	45,967,530.00	23,380,801.08	42,691,160.00
014000200111	POLICY/INTERNAL AUDIT DEPARTMENT	13,254,470.00	11,993,670.00	6,042,809.21	15,668,890.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	460,338,050.00	295,511,760.00	63,046,365.39	377,485,880.00
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	460,338,050.00	263,703,530.00	45,783,367.73	342,689,380.00
014000300102	ADMIN & SUPPLIES DIRECTORATE	-	14,340,300.00	6,900,688.54	16,177,360.00
014000300103	EXECUTIVE SECRETARY OFFICE	-	8,304,690.00	4,590,775.62	8,275,220.00
014000300104	RECRUITMENT & APPEAL DIRECTORATE	-	1,125,440.00	794,913.04	2,250,880.00
014000300105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	-	2,410,260.00	1,043,364.43	2,410,260.00
014000300106	ACCOUNT & FINANCE DIRECTORATE	-	5,627,540.00	3,933,256.03	5,682,780.00
014700000000	CIVIL SERVICE COMMISSION	547,956,520.00	528,856,520.00	188,451,850.27	704,096,360.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	547,956,520.00	528,856,520.00	188,451,850.27	704,096,360.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	338,247,890.00	319,147,890.00	57,509,275.99	496,039,900.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	30,124,240.00	30,124,240.00	15,931,883.71	29,412,140.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	83,442,590.00	83,442,590.00	49,753,463.25	60,508,660.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	20,965,710.00	20,965,710.00	12,992,035.15	17,652,310.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DIRECT	25,477,300.00	25,477,300.00	18,052,152.58	32,830,160.00
014700100106	RECRUITMENT DIRECTORATE	16,706,100.00	16,706,100.00	9,808,323.27	16,227,670.00
014700100107	PROMOTION DIRECTORATE	13,220,930.00	13,220,930.00	9,657,642.22	23,761,160.00
014700100108	APPEALS AND PETITIONS DIRECTOR	19,771,760.00	19,771,760.00	14,747,074.10	27,664,360.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	457,429,080.00	359,797,740.00	113,589,850.38	454,542,370.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	302,281,560.00	239,966,300.00	62,269,726.25	270,015,200.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	172,725,660.00	103,668,510.00	26,424,156.49	146,708,290.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANENT SEC	22,523,430.00	24,673,170.00	5,297,778.13	20,808,300.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINISTRAT	74,130,800.00	75,373,890.00	20,523,229.43	72,324,840.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUNTS AN	16,583,970.00	15,007,060.00	4,121,129.04	11,138,980.00
014900100105	DIRECTORATE OF PRS	13,337,500.00	14,544,160.00	4,744,872.60	14,796,850.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	2,980,200.00	6,699,510.00	1,158,560.56	4,237,940.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	155,147,520.00	119,831,440.00	51,320,124.13	184,527,170.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	93,288,090.00	54,772,280.00	15,909,004.77	114,795,360.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRATION	28,521,460.00	28,558,300.00	17,740,163.08	28,676,990.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECTORAT	13,160,710.00	14,711,570.00	8,216,462.99	17,602,420.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIRECTOR	13,411,190.00	13,676,530.00	4,345,898.89	15,198,090.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STATIST	6,766,070.00	8,112,760.00	5,108,594.40	8,254,310.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC	3,536,394,630.00	2,676,907,730.00	1,050,495,635.37	791,303,360.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	3,536,394,630.00	2,676,907,730.00	1,050,495,635.37	791,303,360.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	525,672,600.00	199,121,450.00	34,125,204.57	224,498,190.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	2,655,236,180.00	2,104,744,280.00	900,475,853.46	178,761,330.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	18,314,520.00	22,472,920.00	7,964,195.54	21,745,930.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	78,533,530.00	86,462,580.00	2,700,408.90	98,875,680.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	7,991,750.00	9,739,290.00	3,084,440.64	12,181,060.00
014800100106	AKSIEC - DIRECTORATE ESTATE AND WORKS	1,666,100.00	1,703,770.00	797,329.38	1,738,250.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	6,299,600.00	6,955,560.00	2,152,898.46	7,034,710.00
014800100108	AKSIEC - DIRECTORATE OF INFORMATION	1,666,100.00	-	-	-
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	228,654,250.00	231,644,110.00	98,395,975.04	232,349,600.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	1,200,000.00	2,903,770.00	799,329.38	2,958,610.00
014800100111	AKSIEC - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100112	AKSIEC - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100113	AKSIEC - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100114	AKSIEC - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100115	AKSIEC - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100116	AKSIEC - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100117	AKSIEC - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100118	AKSIEC - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100119	AKSIEC - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100120	AKSIEC - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100121	AKSIEC - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100122	AKSIEC - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100123	AKSIEC - IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100124	AKSIEC - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100125	AKSIEC - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100126	AKSIEC - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100127	AKSIEC - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100128	AKSIEC - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100129	AKSIEC - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100130	AKSIEC - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100131	AKSIEC - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100132	AKSIEC - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100133	AKSIEC - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100134	AKSIEC - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100135	AKSIEC - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100136	AKSIEC - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100137	AKSIEC - ORUK ANAM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100138	AKSIEC - ETIM EKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100139	AKSIEC - IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100140	AKSIEC - ESIT EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100141	AKSIEC - EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00	-	360,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
016700000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	60,024,560,390.00	106,158,928,340.00	7,873,153,202.24	86,835,551,150.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	60,024,560,390.00	106,158,928,340.00	7,873,153,202.24	86,835,551,150.00
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF THE HO	59,836,100,210.00	105,966,561,250.00	7,750,925,737.53	86,621,793,950.00
016700100102	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT- OFFICE OF THE PER	27,514,580.00	24,004,600.00	8,847,866.72	30,083,630.00
016700100103	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ADMINISTRATION	32,213,210.00	40,688,110.00	30,919,442.96	57,940,670.00
016700100104	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ACCOUNT AND FIN	15,699,190.00	12,190,880.00	8,123,334.39	12,406,170.00
016700100105	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - PLANNING AND RES	3,775,620.00	9,659,430.00	3,957,069.24	9,747,860.00
016700100106	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - EXTERNAL COLLAB	9,939,020.00	20,257,560.00	14,044,294.13	18,401,980.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJEAND IBOM DEEP SEAPORTCT IMPLEMEN	48,219,490.00	32,478,750.00	26,533,557.44	33,885,650.00
016700100108	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - AVIATION DEVELO	14,766,250.00	8,526,250.00	2,505,472.55	5,671,660.00
016700100109	MINISTRY OF SPECIAL DUTIES IBOM DEEP SEAPORT - ENGINEERING SERVICES	33,205,050.00	35,166,530.00	27,296,427.28	33,166,610.00
016700100112	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - GEOTECHNICAL SE	3,127,770.00	9,394,980.00	-	12,452,970.00
020000000000	ECONOMIC SECTOR	555,337,068,490.00	535,927,105,510.00	134,688,063,948.33	562,466,773,690.00
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	13,848,709,600.00	16,652,601,480.00	2,810,643,475.56	41,103,304,700.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	13,129,342,830.00	10,429,730,920.00	2,410,948,817.90	26,511,517,670.00
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE HO	11,813,573,370.00	9,031,029,550.00	1,397,401,798.33	24,661,197,780.00
021500100102	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE PER	26,095,640.00	30,081,750.00	12,160,474.95	26,063,890.00
021500100103	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ADMINISTRATION A	103,900,680.00	48,370,990.00	44,236,791.88	171,353,650.00
021500100104	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ACCOUNTS / FINAN	38,638,460.00	39,307,120.00	28,473,050.47	35,608,160.00
021500100105	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PLANNING, RESEAR	30,298,640.00	43,837,290.00	26,563,732.72	36,587,050.00
021500100106	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- AGRICULTURAL DEP	403,169,960.00	359,675,620.00	338,511,082.80	523,996,650.00
021500100107	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - VETERINARY DEPAR	276,996,310.00	210,509,820.00	194,191,348.97	263,701,070.00
021500100108	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - FISHERIES DEPARTI	110,213,040.00	61,592,350.00	57,826,198.80	113,962,430.00
021500100109	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ANIMAL HUSBANDR	238,016,730.00	202,122,370.00	177,455,031.62	267,389,360.00
021500100112	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE GEN	6,800,000.00	6,350,000.00	250,000.00	6,800,000.00
021500100113	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- TECHNICAL COMMIT	23,200,000.00	25,200,000.00	-	23,200,000.00
021500100114	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ETINAN AREA OFFIC	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100115	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET AREA OFFICE	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100116	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT IBOM AREA OF	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100117	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE AREA	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100118	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT ABASI AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100119	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (LIVESTOCK, FISHE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100120	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO AREA OFFICE	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100121	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ABAK AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100122	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - URUAN AREA OFFIC	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100123	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UKANAFUN AREA OF	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100124	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ORON AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100125	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ESSIEN UDIM AREA	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100126	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKONO AREA OFFIC	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100127	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- MKPAT ENIN AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100128	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OBOT AKARA AREA	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100129	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBIONO IBOM AREA	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100130	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OKOBO AREA OFFIC	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100131	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - URUE- OFFONG/ UR	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100132	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ONNA AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
021500100133	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBESIKPO ASUTAN AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100134	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT UBIUM AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100135	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT ATAI AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100136	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - INI AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100137	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UDUNG UKO AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100138	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBENO AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100139	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - MBO AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100140	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ORUK ANAM AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100141	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ETIM EKPO AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100142	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKA AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100143	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ESIT EKET AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100144	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EASTERN OBOLO AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100145	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (FISH HATCHERY)	600,000.00	600,000.00	-	600,000.00
021500100146	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (INLAND FISHERIES)	600,000.00	600,000.00	-	600,000.00
021500100147	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (MARINE FISHERIES)	600,000.00	600,000.00	-	600,000.00
021500100148	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (FISHERIES SERVICES)	600,000.00	600,000.00	-	600,000.00
021500100149	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (EKET ZONAL OFFICE)	720,000.00	720,000.00	-	720,000.00
021500100150	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (IKOT EKPENE ZONAL OFFICE)	720,000.00	720,000.00	-	720,000.00
021500100151	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (UYO ZONAL OFFICE)	720,000.00	720,000.00	-	720,000.00
021500100152	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (POULTRY, SWINE AND APICULTURE)	600,000.00	600,000.00	-	600,000.00
021500100153	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100154	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100155	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100156	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100157	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100158	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100159	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100160	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100161	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100162	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100163	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100164	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100165	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PROGRAMME AND COMMUNITY DEVELOPMENT	-	23,377,500.00	6,293,371.06	23,160,280.00
021500100166	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - COOPERATIVE SERVICES	-	107,757,470.00	66,753,688.99	146,461,400.00
021500100167	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - COMMUNITY DEVELOPMENT	-	122,139,210.00	60,832,247.31	153,595,950.00
021500100168	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - CIVIC DEPARTMENT	-	7,890,980.00	-	-
021500100169	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ELECTRICAL ENGINEERING	-	52,048,900.00	-	-
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	674,046,770.00	629,260,880.00	397,294,657.66	654,712,640.00
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE DIRECTOR	18,889,630.00	11,826,110.00	2,772,563.23	3,317,450.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINISTRATIVE	114,891,900.00	124,008,480.00	76,104,369.62	117,309,660.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME	16,993,580.00	13,511,730.00	7,994,235.69	14,618,700.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME	21,976,210.00	18,924,870.00	12,333,598.93	20,695,970.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME	12,791,410.00	18,606,980.00	8,102,803.33	13,487,140.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME	13,479,360.00	12,236,490.00	7,808,144.52	13,449,520.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENSION	455,457,480.00	408,061,530.00	271,544,794.52	442,305,080.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINEERING	17,017,200.00	17,454,690.00	10,634,147.82	24,899,120.00
021500200110	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE DIRECTOR	150,000.00	1,750,000.00	-	1,750,000.00
021500200111	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE DIRECTOR	480,000.00	960,000.00	-	960,000.00
021500200112	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE DIRECTOR	480,000.00	480,000.00	-	480,000.00
021500200113	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE DIRECTOR	480,000.00	480,000.00	-	480,000.00
021500200114	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE DIRECTOR	480,000.00	480,000.00	-	480,000.00
021500200115	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE DIRECTOR	480,000.00	480,000.00	-	480,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
021501000100	AGRICULTURAL LOANS BOARD	20,520,000.00	68,809,680.00	-	67,674,390.00
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	8,660,000.00	8,660,000.00	-	8,660,000.00
021501000102	AGRICULTURAL LOANS BOARD - OFFICE OF THE SECRETARY	3,340,000.00	3,340,000.00	-	3,340,000.00
021501000103	AGRICULTURAL LOANS BOARD - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000104	AGRICULTURAL LOANS BOARD - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000105	AGRICULTURAL LOANS BOARD - NSIT IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000106	AGRICULTURAL LOANS BOARD - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000107	AGRICULTURAL LOANS BOARD - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000108	AGRICULTURAL LOANS BOARD - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000109	AGRICULTURAL LOANS BOARD - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000110	AGRICULTURAL LOANS BOARD - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000111	AGRICULTURAL LOANS BOARD - URUAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000112	AGRICULTURAL LOANS BOARD - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000113	AGRICULTURAL LOANS BOARD - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000114	AGRICULTURAL LOANS BOARD - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000115	AGRICULTURAL LOANS BOARD - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000116	AGRICULTURAL LOANS BOARD - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000117	AGRICULTURAL LOANS BOARD - OBOT AKARA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000118	AGRICULTURAL LOANS BOARD - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000119	AGRICULTURAL LOANS BOARD - OKOBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000120	AGRICULTURAL LOANS BOARD - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00	-	240,000.00
021501000121	AGRICULTURAL LOANS BOARD - ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000122	AGRICULTURAL LOANS BOARD - IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000123	AGRICULTURAL LOANS BOARD - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000124	AGRICULTURAL LOANS BOARD - NSIT ATAI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000125	AGRICULTURAL LOANS BOARD - INI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000126	AGRICULTURAL LOANS BOARD - UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000127	AGRICULTURAL LOANS BOARD - IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000128	AGRICULTURAL LOANS BOARD - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000129	AGRICULTURAL LOANS BOARD - ORUK ANAM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000130	AGRICULTURAL LOANS BOARD - ETIM EKPO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000131	AGRICULTURAL LOANS BOARD - IKA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000132	AGRICULTURAL LOANS BOARD - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000133	AGRICULTURAL LOANS BOARD - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000134	AGRICULTURAL LOANS BOARD - UYO ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
021501000135	AGRICULTURAL LOANS BOARD - EKET ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
021501000136	AGRICULTURAL LOANS BOARD - IKOT EKPENE ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
021501000137	AGRICULTURAL LOANS BOARD - AGRIC & ALLIED DIRECTORATE	-	42,981,950.00	-	41,627,840.00
021501000138	AGRICULTURAL LOANS BOARD - ADMIN & SUPPLY DIRECTORATE	-	3,836,240.00	-	4,026,390.00
021501000139	AGRICULTURAL LOANS BOARD - ACCOUNT & FINANCE	-	1,471,490.00	-	1,500,160.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	6,400,000.00	6,400,000.00	-	6,400,000.00
021501100101	AKWA IBOM STATE RICE DEVELOPMENT PROJECT - OFFICE OF THE CHAIRMAN	6,400,000.00	6,400,000.00	-	6,400,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	18,400,000.00	18,400,000.00	2,400,000.00	18,400,000.00
021501200101	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE SCHEME	9,980,000.00	9,980,000.00	2,400,000.00	9,980,000.00
021501200102	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	360,000.00	360,000.00	-	360,000.00
021501200103	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	260,000.00	260,000.00	-	260,000.00
021501200104	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	360,000.00	360,000.00	-	360,000.00
021501200105	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200106	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200107	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200108	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200109	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200110	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200111	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200112	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200113	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200114	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200115	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200116	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200117	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200118	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200119	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200120	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200121	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200122	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200123	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200124	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	320,000.00	320,000.00	-	320,000.00
021501200125	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	160,000.00	160,000.00	-	160,000.00
021501200126	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200127	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200128	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200129	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200130	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200131	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200132	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200133	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200134	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200135	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021510600100	AKWA IBOM STATE BULK PURCHASE AGENCY	-	5,500,000,000.00	-	13,844,600,000.00
021510600101	AKWA IBOM STATE BULK PURCHASE AGENCY- OFFICE OF THE CHAIRMAN	-	5,500,000,000.00	-	13,705,000,000.00
021510600102	AKWA IBOM STATE BULK PURCHASE AGENCY- OFFICE OF THE GENERAL MAN	-	-	-	65,500,000.00
021510600103	AKWA IBOM STATE BULK PURCHASE AGENCY- OFFICE OF THE EXECUTIVE SE	-	-	-	21,000,000.00
021510600104	AKWA IBOM STATE BULK PURCHASE AGENCY- ADMINISTRATION	-	-	-	25,600,000.00
021510600105	AKWA IBOM STATE BULK PURCHASE AGENCY- PLANNING RESEARCH & STATI	-	-	-	6,500,000.00
021510600106	AKWA IBOM STATE BULK PURCHASE AGENCY- ACCOUNT AND FINANCE	-	-	-	9,000,000.00
021510600107	AKWA IBOM STATE BULK PURCHASE AGENCY- OPERATION DIRECTORATE	-	-	-	5,500,000.00
021510600108	AKWA IBOM STATE BULK PURCHASE AGENCY- PROCUREMENT DIRECTORATE	-	-	-	6,500,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
02200000000	MINISTRY OF FINANCE	212,318,488,410.00	144,210,796,830.00	71,059,079,087.64	103,120,996,840.00
022000100100	MINISTRY OF FINANCE	47,631,527,550.00	14,680,005,490.00	4,105,139,982.65	6,830,704,080.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	47,162,676,210.00	14,221,578,720.00	3,905,051,637.44	6,328,186,260.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	126,312,270.00	102,375,310.00	45,745,351.96	98,920,530.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	86,631,690.00	84,804,690.00	63,952,329.81	92,985,750.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	31,267,160.00	30,569,260.00	15,045,081.57	36,238,780.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	15,394,440.00	17,489,550.00	8,854,353.83	18,578,830.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	27,720,800.00	23,977,470.00	15,535,834.21	18,916,720.00
022000100107	MINISTRY OF FINANCE - MOFI	20,683,450.00	20,026,380.00	10,905,487.54	24,158,630.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	59,067,170.00	68,996,190.00	12,372,088.71	63,494,660.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	18,500,910.00	18,602,840.00	7,257,212.38	17,382,270.00
022000100110	MINISTRY OF FINANCE- AKS DIRECT LABOUR COMMITTEE	61,552,650.00	63,128,360.00	12,000,000.00	105,458,260.00
022000100111	MINISTRY OF FINANCE- FISCAL RESPONSIBILITY	21,720,800.00	28,456,720.00	8,420,605.20	26,383,390.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	450,735,740.00	152,008,180.00	11,854,980.05	230,137,650.00
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	364,400,000.00	73,457,610.00	5,809,046.34	127,995,750.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES DEPT	14,473,300.00	27,451,520.00	2,894,075.43	22,173,150.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	18,775,840.00	10,888,760.00	753,797.52	19,872,760.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATISTICS	6,180,180.00	13,266,400.00	841,960.56	10,001,170.00
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	2,800,000.00	-	-	20,000,000.00
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	35,440,000.00	-	-	-
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	424,860.00	2,810,000.00	-	6,914,900.00
022000200109	PUBLIC DEBT MANAGEMENT OFFICE - FRONT OFFICE DEPARTMENT	-	6,542,800.00	508,477.63	7,585,710.00
022000200110	PUBLIC DEBT MANAGEMENT OFFICE - BACK OFFICE DEPARTMENT	5,661,980.00	8,931,460.00	530,729.07	9,010,900.00
022000200111	PUBLIC DEBT MANAGEMENT OFFICE -MIDDLE OFFICE DEPARTMENT	2,579,580.00	8,659,630.00	516,893.50	6,583,310.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	42,650,248,830.00	36,867,199,760.00	8,597,450,745.80	30,487,400,270.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	42,517,058,580.00	36,724,096,370.00	8,533,919,387.18	30,339,044,920.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES DIRECTORATE	55,659,990.00	63,083,970.00	19,390,441.83	71,626,490.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	18,164,120.00	20,637,540.00	11,239,412.50	18,453,420.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATISTICS	30,354,380.00	30,855,830.00	14,295,634.50	30,040,540.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORATE	13,201,500.00	10,884,540.00	8,589,911.28	11,062,190.00
022000500109	AKWA IBOM STATE BUDGET OFFICE - REVENUE ESTIMATES DIRECTORATE	2,300,000.00	2,300,000.00	-	2,300,000.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	13,510,260.00	15,341,510.00	10,015,958.51	14,872,710.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	116,641,553,710.00	88,521,940,830.00	56,622,662,889.39	60,085,379,230.00
022000700101	ACCOUNTANT GENERAL	115,450,554,060.00	87,380,858,490.00	56,070,047,791.95	58,914,724,280.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTANT GENERAL	21,784,780.00	23,439,950.00	7,009,780.01	21,302,830.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF ACCOUNTANT GENERAL	288,785,810.00	191,848,830.00	41,331,488.79	213,895,220.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STATISTICS	16,450,510.00	18,261,570.00	8,726,648.24	18,575,820.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	48,655,310.00	50,239,870.00	24,083,244.04	52,188,650.00
022000700106	MAIN ACCOUNT DIRECTORATE	36,914,310.00	44,808,180.00	27,538,812.61	45,928,440.00
022000700107	PENSION AND GRATUITY DIRECTORATE	35,022,290.00	41,936,790.00	20,470,995.56	39,873,150.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	41,250,270.00	49,405,560.00	28,321,708.18	51,507,410.00
022000700109	FUND DIRECTORATE	68,367,750.00	70,877,800.00	44,240,365.67	69,720,700.00
022000700110	LOAN AND INVESTMENT MORTGAGE	4,900,000.00	4,900,000.00	875,100.00	4,900,000.00
022000700111	MANAGEMENT INFORMATION SERVICE	3,210,000.00	3,210,000.00	538,400.00	3,210,000.00

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022000700112	COMPUTER CENTRE	57,961,930.00	59,711,080.00	32,374,095.55	68,553,060.00
022000700113	SUB-TREASURIES/AREA OFFICES	415,086,730.00	421,565,260.00	265,241,196.60	423,702,350.00
022000700114	SUB-TREASURIES-ABAK	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700115	SUB-TREASURIES-ESSIEN UDIUM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700116	SUB-TREASURIES-ETIM EKPO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700117	SUB-TREASURIES-IKA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700118	SUB-TREASURIES. IKONO	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700119	SUB-TREASURIES-IKOT EKPENE	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700120	SUB-TREASURIES-INI	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700121	SUB-TREASURIES-OBOT AKARA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700122	SUB-TREASURIES-ORUK ANAM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700123	SUB-TREASURIES-UKANAFUN	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700124	SUB-TREASURIES-ETINAN	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700125	SUB-TREASURIES-IBESIKPO ASUTAN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700126	SUB-TREASURIES-IBIONO IBOM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700127	SUB-TREASURIES-ITU	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700128	SUB-TREASURIES-NSIT ATAI	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700129	SUB-TREASURIES-NSIT IBOM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700130	SUB-TREASURIES-NSIT UBIUM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700131	SUB-TREASURIES-UYO	9,360,000.00	9,360,000.00	4,680,000.00	9,360,000.00
022000700132	SUB-TREASURIES- URUAN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700133	SUB-TREASURIES-EASTERN OBOLO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700134	SUB-TREASURIES-EKET	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700135	SUB-TREASURIES-ESIT EKET	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700136	SUB-TREASURIES-IBENO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700137	SUB-TREASURIES-ONNA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700138	SUB-TREASURIES-ORON	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700139	SUB-TREASURIES-URUE OFFONG ORUKO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700140	SUB-TREASURIES-OKOBO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700141	SUB-TREASURIES-MBO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700142	SUB-TREASURIES-MKPAT ENIN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700144	SUB-TREASURIES-UDUNG UKO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700145	FINANCE AND ACCOUNT DEPARTMENT	48,209,960.00	56,477,450.00	32,063,262.19	52,897,320.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	13,400,000.00	13,400,000.00	-	13,400,000.00
022000700201	PROJECT FINANCIAL MANAGEMENT UNIT - Project Financial Management Unit	13,400,000.00	13,400,000.00	-	13,400,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	4,931,022,580.00	3,976,242,570.00	1,721,970,489.75	5,473,975,610.00
022000800101	CHAIRMAN'S OFFICE	3,945,513,620.00	2,998,888,340.00	1,544,405,935.22	4,530,222,820.00
022000800102	PLANNING RESEARCH AND STATISTICS	278,428,110.00	147,674,830.00	38,982,343.85	22,142,100.00
022000800103	ADMINISTRATION AND SUPPLIES	28,505,550.00	29,190,910.00	7,973,866.96	129,672,360.00
022000800104	ACCOUNTS AND FINANCE	58,321,840.00	63,089,180.00	12,150,049.26	27,624,070.00
022000800105	ASSESSMENT, TAX AUDIT AND INVESTIGATION	53,535,620.00	85,749,390.00	11,152,699.74	106,890,210.00
022000800106	COLLECTIONS	46,031,620.00	89,454,530.00	5,916,534.83	83,533,590.00
022000800107	OTHER STATE TAXES	36,373,850.00	69,386,400.00	2,761,896.54	70,052,600.00
022000800108	ROAD TAXES	392,349,580.00	404,425,210.00	88,430,797.69	35,906,830.00
022000800109	FIELD ADMINISTRATION ASSESSMENT INSPECTORATE AND RESEARCH	26,282,460.00	22,566,280.00	5,304,525.04	394,703,140.00

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02220000000	MINISTRY OF TRADE AND INVESTMENT	10,094,099,300.00	4,363,699,990.00	604,945,407.22	48,911,634,620.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	7,432,033,770.00	2,956,642,650.00	414,322,762.67	7,932,711,370.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	6,789,773,230.00	2,263,234,940.00	15,245,979.70	7,229,515,700.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECRETARY	21,579,360.00	31,242,630.00	6,667,249.80	30,077,050.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	80,429,420.00	66,915,900.00	39,585,333.01	61,654,560.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	18,266,990.00	15,309,440.00	7,941,819.50	11,028,980.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	8,278,490.00	11,132,180.00	1,963,405.04	11,231,050.00
022200100106	DIRECTORATE OF INDUSTRY	130,697,670.00	136,297,150.00	93,121,062.81	142,960,960.00
022200100107	DIRECTORATE OF COMMERCE	161,338,950.00	178,901,970.00	107,559,083.89	197,271,400.00
022200100108	PRODUCE INSPECTION DEPARTMENT	175,903,120.00	208,637,020.00	129,678,562.45	202,241,360.00
022200100109	DIRECTORATE OF INVESTMENT	18,826,540.00	18,511,420.00	12,560,266.47	19,750,310.00
022200100110	ETINAN (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100111	EKET (COMMERCE, INDUSTRY, PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100112	NSIT IBOM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100113	IKOT EKPENE (COMMERCE, INDUSTRY AND PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100114	IKOT ABASI (COMMERCE, INDUSTRY)	960,000.00	960,000.00	-	960,000.00
022200100115	ITU (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100116	UYO (COMMERCE, INDUSTRY, PRODUCE)	1,620,000.00	1,620,000.00	-	1,660,000.00
022200100117	ABAK (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100118	URUAN (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100119	UKANAFUN (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100120	ORON (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100121	ESSIEN UDIM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100122	IKONO (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100123	MKPAT ENIN (COMMERCE, INDUSTRY)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100124	OBOT AKARA (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100125	OKOBO (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100126	URUE - OFFONG / UROKO (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100127	ONNA (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100128	IBESIKPO ASUTAN (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100129	NSIT UBIMUM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100130	NSIT ATAI (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100131	INI (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100132	IBIONO IBOM (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100133	IBENO (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100134	MBO (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100135	ORUK ANAM (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100136	ETIM EKPO (COMMERCE, PRODUCE)	960,000.00	480,000.00	-	960,000.00
022200100137	IKA (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	2,245,605,690.00	1,025,325,240.00	126,026,556.04	40,386,303,830.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	2,128,542,980.00	894,142,980.00	83,252,724.18	40,308,654,490.00
022200200104	BUDGET FINANCE AND ACCOUNT DEPARTMENT	12,748,720.00	12,983,460.00	6,216,979.14	5,795,120.00
022200200105	AKWA IBOM STATE INVESTMENT CORPORATION - PLANNING RESEARCH AND STATISTICS	5,937,270.00	7,626,750.00	3,949,522.44	4,690,580.00
022200200107	PROJECT MONITORING / IMPLEMENTATION AND SUPERVISION	13,976,590.00	5,927,380.00	2,185,050.33	4,549,380.00
022200200108	INVESTMENT PROMOTION AND APPRAISAL	33,924,450.00	15,241,440.00	4,318,197.69	22,030,230.00
022200200109	PROTOCOL MEDIA AND PUBLIC RELATIONS	9,567,380.00	49,432,680.00	8,750,513.22	6,446,410.00
022200200110	INTERNAL AUDIT DEPARTMENT	-	2,413,650.00	1,229,326.56	1,443,090.00
022200200111	CORPORATE / LEGAL SERVICES	8,897,880.00	8,923,530.00	3,932,503.56	3,111,290.00
022200200112	HUMAN RESOURCES AND GENERAL AD	17,432,770.00	14,621,920.00	4,846,065.15	18,456,860.00
022200200113	ENTREPRENEURSHIP AND BUSINESS	8,151,470.00	7,533,420.00	4,177,855.87	1,864,810.00
022200200114	AGRICULTURAL INVESTMENT	6,426,180.00	6,478,030.00	3,167,817.90	9,261,570.00

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022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	416,459,840.00	381,732,100.00	64,596,088.51	592,619,420.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	102,615,290.00	64,751,150.00	7,681,166.25	249,526,280.00
022200300102	OFFICE OF THE COMPANY SECRETARY	35,280,060.00	59,228,770.00	6,365,276.01	37,697,680.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	88,064,420.00	83,635,130.00	17,525,277.87	78,145,280.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	41,459,260.00	2,958,140.00	251,405.37	31,668,250.00
022200300107	INVESTMENT DEPARTMENT	13,957,330.00	31,107,060.00	5,550,666.90	3,058,140.00
022200300108	APICO - ESTATE DEPARTMENT	115,774,670.00	120,464,620.00	23,136,804.00	117,126,700.00
022200300109	PROJECT DEPARTMENT	19,308,810.00	19,587,230.00	4,085,492.11	75,397,090.00
022700000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,774,110,250.00	833,440,800.00	132,354,198.19	747,317,190.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,774,110,250.00	833,440,800.00	132,354,198.19	747,317,190.00
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURABLE	1,646,176,110.00	643,062,090.00	77,248,679.18	567,435,050.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERMANENT	22,177,060.00	22,187,950.00	7,951,698.79	21,549,790.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION AND SUPPLIES	52,497,020.00	62,573,360.00	22,518,067.79	56,756,450.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FINANCE	9,025,540.00	10,837,090.00	5,682,115.94	9,215,820.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARCH AND S	5,641,120.00	9,053,290.00	3,611,140.98	9,637,330.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND IMPROV	12,957,570.00	11,499,940.00	4,030,829.77	12,125,290.00
022700100107	MINISTRY OF LABOUR AND MANPOWER PLANNING - INDUSTRIAL RELATIONS	2,400,000.00	2,400,000.00	703,000.00	2,400,000.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNING D	9,139,330.00	56,875,370.00	4,037,070.77	51,639,760.00
022700100110	MINISTRY OF LABOUR AND MANPOWER PLANNING - DIRECTORATE OF LABOUR	14,096,500.00	14,951,710.00	6,571,594.97	16,557,700.00
022800000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	838,605,750.00	387,491,250.00	207,657,963.52	2,819,308,380.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	838,605,750.00	387,491,250.00	207,657,963.52	2,819,308,380.00
022800100101	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - OFFICE OF THE HONOURABLE	569,593,630.00	81,012,170.00	12,170,427.84	2,522,625,540.00
022800100102	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - OFFICE OF THE PERMANENT	23,540,470.00	22,722,800.00	10,811,959.20	20,452,870.00
022800100103	MINISTRY OF SCIENCE AND DIGITAL ECONOMY- ADMINISTRATION & SUPPLIES	34,463,340.00	43,377,410.00	34,617,302.46	37,240,390.00
022800100104	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - ACCOUNT / FINANCE DIRECT	12,659,910.00	11,376,800.00	7,641,956.50	16,452,620.00
022800100105	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - PLANNING, RESEARCH AND S	27,603,960.00	4,775,580.00	3,677,640.86	4,793,410.00
022800100106	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - ENGINEERING DIRECTORATE	38,442,490.00	39,358,770.00	25,876,729.95	41,730,790.00
022800100107	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - SCIENCE DIRECTORATE	58,303,810.00	107,830,320.00	73,264,125.43	79,655,350.00
022800100108	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - TECHNOLOGY DIRECTORATE	15,575,660.00	20,332,740.00	9,557,986.55	23,702,580.00
022800100109	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - INFORMATION COMMUNICAT	16,571,230.00	11,648,050.00	8,363,667.86	34,243,420.00
022800100110	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - SCIENCE AND TECHNOLOGY	1,060,000.00	1,060,000.00	-	1,060,000.00
022800100111	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - RENEWABLE ENERGY/SCIENC	40,791,250.00	43,996,610.00	21,676,166.87	37,351,410.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
022900000000	MINISTRY OF TRANSPORT	5,631,955,310.00	10,496,304,430.00	576,811,132.24	27,637,399,760.00
022900100100	MINISTRY OF TRANSPORT	3,532,855,660.00	6,512,378,550.00	50,827,517.79	23,565,624,290.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	3,361,193,270.00	6,325,599,090.00	5,567,740.00	23,392,967,210.00
022900100102	MINISTRY OF TRANSPORT - PERMANENT SECRETARY OFFICE	18,056,610.00	19,502,130.00	4,375,540.00	17,550,000.00
022900100103	MINISTRY OF TRANSPORT - ADMINISTRATION AND SUPPLIES DIRECTORATE	44,278,040.00	41,255,950.00	18,861,440.00	43,672,760.00
022900100104	MINISTRY OF TRANSPORT - ACCOUNTS AND FINANCE DIRECTORATE	16,000,790.00	19,551,070.00	4,985,770.00	16,766,600.00
022900100105	MINISTRY OF TRANSPORT - PLANNING, RESEARCH AND STATISTICS	12,175,330.00	14,520,050.00	3,572,107.79	13,816,390.00
022900100106	MINISTRY OF TRANSPORT - DIRECTORATE OF MARINE SERVICES	14,250,180.00	18,858,430.00	5,908,430.00	30,435,670.00
022900100107	MINISTRY OF TRANSPORT - LAND TRANSPORT DIRECTORATE	52,171,440.00	56,561,830.00	7,556,490.00	35,885,660.00
022900100108	MINISTRY OF TRANSPORT - DIRECTORATE OF AVIATION SERVICES	5,370,000.00	5,370,000.00	-	3,370,000.00
022900100111	MINISTRY OF TRANSPORT - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100112	MINISTRY OF TRANSPORT - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100113	MINISTRY OF TRANSPORT - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100114	MINISTRY OF TRANSPORT - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100115	MINISTRY OF TRANSPORT - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100116	MINISTRY OF TRANSPORT - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100117	MINISTRY OF TRANSPORT - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100118	MINISTRY OF TRANSPORT - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100119	MINISTRY OF TRANSPORT - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100120	MINISTRY OF TRANSPORT - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100121	MINISTRY OF TRANSPORT - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100122	MINISTRY OF TRANSPORT - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100123	MINISTRY OF TRANSPORT - IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100124	MINISTRY OF TRANSPORT - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100125	MINISTRY OF TRANSPORT - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100126	MINISTRY OF TRANSPORT - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100127	MINISTRY OF TRANSPORT - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100128	MINISTRY OF TRANSPORT - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100129	MINISTRY OF TRANSPORT - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100130	MINISTRY OF TRANSPORT - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100131	MINISTRY OF TRANSPORT - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100132	MINISTRY OF TRANSPORT - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100133	MINISTRY OF TRANSPORT - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100134	MINISTRY OF TRANSPORT - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100135	MINISTRY OF TRANSPORT - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100136	MINISTRY OF TRANSPORT - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100137	MINISTRY OF TRANSPORT - ORUK ANAM AREA OFFICE	-	360,000.00	-	360,000.00
022900100138	MINISTRY OF TRANSPORT - ETIM EKPO AREA OFFICE	-	360,000.00	-	360,000.00
022900100139	MINISTRY OF TRANSPORT - IKA AREA OFFICE	-	360,000.00	-	360,000.00
022900100140	MINISTRY OF TRANSPORT - ESIT EKET AREA OFFICE	-	360,000.00	-	360,000.00
022900100141	MINISTRY OF TRANSPORT - EASTERN OBOLO AREA OFFICE	-	360,000.00	-	360,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	2,061,440,280.00	3,951,756,250.00	525,983,614.45	4,014,394,130.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	1,102,663,700.00	2,599,122,810.00	192,759,384.31	2,777,438,880.00
022900200102	OFFICE OF THE SECRETARY / LEGAL SERVICES	28,600,000.00	28,600,000.00	30,000.00	28,600,000.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	381,477,760.00	351,408,240.00	43,337,788.84	242,243,520.00
022900200104	ACCOUNT AND SUPPLIES DEPT	265,815,270.00	46,133,010.00	7,679,879.98	49,120,410.00
022900200105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	31,781,120.00	106,201,940.00	11,956,162.16	94,031,170.00
022900200106	OFFICE OF THE AIRPORT MANAGER / HEAD OF OPERATIONS	57,850,000.00	57,850,000.00	1,977,200.00	57,850,000.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	122,164,880.00	145,221,170.00	39,895,481.18	162,438,980.00
022900200108	OFFICE OF THE HEAD OF AIRPORT OPERATIONS	46,133,770.00	254,858,720.00	110,436,217.87	203,799,320.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	24,953,780.00	362,360,360.00	117,911,500.11	398,871,850.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	37,659,370.00	32,169,630.00	-	57,381,340.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	19,411,390.00	19,628,080.00	-	21,088,440.00
022900300103	AKWA IBOM URBAN TAXI NETWORK LIMITED - ADMINISTRATION AND SUPPLIES	5,743,670.00	4,582,060.00	-	15,793,560.00
022900300104	AKWA IBOM URBAN TAXI NETWORK LIMITED - ACCOUNT AND FINANCE DEPARTMENT	8,968,340.00	4,331,360.00	-	9,311,440.00
022900300107	TRANSPORT AND OPERATION DEPARTMENT	3,535,970.00	3,628,130.00	-	11,187,900.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
02310000000	MINISTRY OF POWER	7,673,660,390.00	1,471,749,880.00	41,892,462.77	3,814,735,910.00
023100100100	MINISTRY OF POWER	7,673,660,390.00	1,471,749,880.00	41,892,462.77	3,814,735,910.00
023100100101	MINISTRY OF POWER - OFFICE OF THE HONOURABLE COMM	7,479,830,900.00	1,341,666,550.00	3,000,000.00	3,675,846,650.00
023100100102	MINISTRY OF POWER - OFFICE OF THE PERMANENT SECRET	31,159,220.00	30,996,920.00	205,678.20	31,076,950.00
023100100103	MINISTRY OF POWER - ADMINISTRATION AND SUPPLIES DIRECTORATE	23,548,990.00	18,703,550.00	6,432,076.89	25,792,760.00
023100100104	MINISTRY OF POWER - ACCOUNTS AND FINANCE DIRECTORATE	9,518,610.00	13,296,280.00	3,930,207.60	13,589,430.00
023100100105	MINISTRY OF POWER - DIRECTORATE OF PLANNING RESEARCH AND STATIST	40,400,750.00	10,792,180.00	4,009,417.74	18,826,590.00
023100100106	MINISTRY OF POWER - PETROLEUM DEPARTMENT	61,193,360.00	31,864,900.00	19,490,943.72	11,086,500.00
023100100107	MINISTRY OF POWER - POWER DEPARTMENT	28,008,560.00	12,960,130.00	4,824,138.62	29,203,470.00
023100100108	MINISTRY OF POWER - SPECIAL PROJECT DIRECTORATE	-	11,469,370.00	-	9,313,560.00
023300000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	18,526,928,310.00	5,936,394,750.00	1,674,706,942.62	33,526,529,510.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	13,590,639,390.00	1,996,476,640.00	372,276,784.93	29,628,213,540.00
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE HO	13,012,362,140.00	1,398,467,590.00	40,426,862.81	28,978,980,120.00
023300100102	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE PER	24,928,270.00	38,957,260.00	9,949,460.62	53,502,730.00
023300100103	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ADMINISTRATION A	115,059,740.00	69,791,710.00	41,766,773.18	55,820,020.00
023300100104	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ACCOUNTS AND FIN	15,082,670.00	12,959,940.00	9,539,263.54	6,167,170.00
023300100105	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE OF F	6,840,460.00	5,650,210.00	4,100,842.56	16,740,890.00
023300100106	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FLOOD AND EROSION	17,245,190.00	21,834,300.00	10,823,489.62	22,872,200.00
023300100107	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE OF F	97,873,010.00	88,853,680.00	67,225,319.98	87,007,930.00
023300100108	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MINERAL RESOURC	21,430,270.00	20,281,160.00	14,509,724.55	63,032,580.00
023300100109	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EDUCATION AND A	38,492,890.00	48,114,610.00	19,299,268.39	47,536,590.00
023300100110	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FORESTRY DEPART	228,724,750.00	227,823,180.00	154,635,779.68	232,730,310.00
023300100111	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ETINAN AREA OFFIC	360,000.00	360,000.00	-	360,000.00
023300100112	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100113	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT IBOM AREA O	360,000.00	360,000.00	-	360,000.00
023300100114	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT EKPENE AREA	360,000.00	360,000.00	-	360,000.00
023300100115	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT ABASI AREA C	360,000.00	360,000.00	-	360,000.00
023300100116	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100117	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100118	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100119	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - URUAN AREA OFFIC	360,000.00	360,000.00	-	360,000.00
023300100120	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UKANAFUN AREA O	360,000.00	360,000.00	-	360,000.00
023300100121	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100122	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ESSIEN UDIM AREA	360,000.00	360,000.00	-	360,000.00
023300100123	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKONO AREA OFFIC	360,000.00	360,000.00	-	360,000.00
023300100124	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MKPAT ENIN AREA	360,000.00	360,000.00	-	360,000.00
023300100125	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OBOT AKARA AREA	360,000.00	360,000.00	-	360,000.00
023300100126	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBIONO IBOM AREA	360,000.00	360,000.00	-	360,000.00
023300100127	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OKOBO AREA OFFIC	360,000.00	360,000.00	-	360,000.00
023300100128	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - URUE - OFFONG / U	360,000.00	360,000.00	-	360,000.00
023300100129	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100130	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBESIKPO ASUTAN	360,000.00	360,000.00	-	360,000.00
023300100131	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT UBIUM AREA	360,000.00	360,000.00	-	360,000.00
023300100132	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT ATAI AREA OF	360,000.00	360,000.00	-	360,000.00
023300100133	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100134	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UDUNG UKO AREA	360,000.00	360,000.00	-	360,000.00
023300100135	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBENO AREA OFFIC	360,000.00	360,000.00	-	360,000.00
023300100136	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100137	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ORUK ANAM AREA C	360,000.00	360,000.00	-	360,000.00
023300100138	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ETIM EKPO AREA O	360,000.00	360,000.00	-	360,000.00
023300100139	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100140	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ESIT EKET AREA OF	360,000.00	360,000.00	-	360,000.00
023300100141	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EASTERN OBOLO A	360,000.00	360,000.00	-	360,000.00
023300100142	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UYO ZONAL OFFICE	480,000.00	440,000.00	-	480,000.00
023300100143	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT EKPENE ZONA	480,000.00	480,000.00	-	480,000.00
023300100144	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EKET ZONAL OFFIC	480,000.00	440,000.00	-	480,000.00
023300100145	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - PETROLEUM DEVEL	-	51,223,000.00	-	51,223,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MAN	4,936,288,920.00	3,939,918,110.00	1,302,430,157.69	3,898,315,970.00
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	4,922,788,920.00	3,888,012,650.00	1,288,939,098.76	3,839,859,870.00
023300200102	AKSEPWM - OFFICE OF THE SECRETARY	4,700,000.00	4,700,000.00	-	4,200,000.00
023300200103	ADMIN AND SUPPLIES	2,000,000.00	10,406,900.00	4,996,025.05	18,048,760.00
023300200104	DIRECTORATE FOR FLOOD AND EROSION CONTROL	1,900,000.00	1,900,000.00	-	1,900,000.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	1,800,000.00	12,654,520.00	975,122.41	13,496,400.00
023300200106	AKSEPWM - PRS DEPT	1,400,000.00	9,310,280.00	2,719,059.99	8,689,990.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	1,700,000.00	12,933,760.00	4,800,851.48	12,120,950.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	213,175,955,550.00	299,138,878,550.00	46,914,649,106.26	229,802,890,600.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	210,571,880,880.00	297,862,999,560.00	46,860,785,775.84	227,411,081,040.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	209,072,343,890.00	296,567,202,160.00	46,424,926,584.40	225,694,489,530.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SECRE	21,832,300.00	23,016,810.00	14,614,902.89	27,108,620.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	252,505,940.00	122,075,380.00	84,119,779.03	248,721,230.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	27,846,480.00	31,021,480.00	17,869,733.09	29,505,880.00
023400100105	CIVIL ENGINEERING DIRECTORATE	164,850,020.00	329,207,780.00	90,940,560.34	196,581,630.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	77,057,350.00	83,093,220.00	68,117,965.86	81,649,620.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	376,587,270.00	194,575,360.00	57,477,580.66	396,952,300.00
023400100108	PLANNING, RESEARCH AND STATISTICS	13,767,180.00	11,466,120.00	3,731,832.42	14,109,930.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	72,673,880.00	67,936,740.00	41,362,923.72	70,251,670.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	464,936,570.00	401,124,510.00	57,623,913.43	619,430,630.00
023400100111	VICTOR ATTAH INTERNATIONAL AIRPORT	600,000.00	600,000.00	-	600,000.00
023400100112	UYO STATION	720,000.00	1,800,000.00	-	1,800,000.00
023400100113	EKET STATION	720,000.00	1,200,000.00	-	1,200,000.00
023400100114	IKOT EKPENE STATION	720,000.00	1,200,000.00	-	1,200,000.00
023400100115	ABAK STATION	600,000.00	1,200,000.00	-	1,200,000.00
023400100116	ETINAN STATION	600,000.00	1,200,000.00	-	1,200,000.00
023400100117	ORON STATION	600,000.00	600,000.00	-	600,000.00
023400100118	AKPAN ANDEM STATION	600,000.00	840,000.00	-	840,000.00
023400100119	ITU STATION	600,000.00	1,200,000.00	-	1,200,000.00
023400100120	UKANAFUN STATION	600,000.00	600,000.00	-	600,000.00
023400100121	IKONO STATION	600,000.00	600,000.00	-	600,000.00
023400100122	IKOT ABASI STATION	600,000.00	840,000.00	-	840,000.00
023400100123	TRAINING SCHOOL (FIRE SERVICE)	720,000.00	720,000.00	-	720,000.00
023400100124	MBO STATION	600,000.00	600,000.00	-	600,000.00
023400100125	GOVERNMENT HOUSE STATION	600,000.00	600,000.00	-	600,000.00
023400100126	HOUSE OF ASSEMBLY	600,000.00	840,000.00	-	840,000.00
023400100127	SECRETARIAT STATION	600,000.00	840,000.00	-	840,000.00
023400100128	ESSIEN UDIM STATION	600,000.00	600,000.00	-	600,000.00
023400100129	NSIT IBOM STATION	600,000.00	600,000.00	-	600,000.00
023400100130	ONNA STATION	600,000.00	600,000.00	-	600,000.00
023400100131	NSIT UBIUM STATION	600,000.00	600,000.00	-	600,000.00
023400100132	OBOT AKARA STATION	600,000.00	600,000.00	-	600,000.00
023400100133	IBENO STATION	600,000.00	600,000.00	-	600,000.00
023400100134	OKOBO STATION	600,000.00	600,000.00	-	600,000.00
023400100135	UDUNG UKO STATION	600,000.00	600,000.00	-	600,000.00
023400100136	ESIT EKET STATION	600,000.00	600,000.00	-	600,000.00
023400100137	MKPAT ENIN STATION	600,000.00	600,000.00	-	600,000.00
023400100138	NSIT ATAI STATION	600,000.00	600,000.00	-	600,000.00
023400100139	INI STATION	600,000.00	600,000.00	-	600,000.00
023400100140	IBIONO STATION	600,000.00	600,000.00	-	600,000.00
023400100141	IKA STATION	600,000.00	600,000.00	-	600,000.00
023400100142	ETIM EKPO STATION	600,000.00	600,000.00	-	600,000.00
023400100143	IBESIKPO ASUTAN STATION	600,000.00	600,000.00	-	600,000.00
023400100144	URUE-OFFONG URUKO STATION	600,000.00	600,000.00	-	600,000.00
023400100145	EASTERN OBOLO STATION	600,000.00	600,000.00	-	600,000.00
023400100146	ORUK ANAM STATION	600,000.00	600,000.00	-	600,000.00
023400100147	URUAN STATION	600,000.00	600,000.00	-	600,000.00
023400100148	OFFICE OF THE HEAD OF ABAK AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100149	OFFICE OF THE HEAD OF EKET AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100150	OFFICE OF THE HEAD OF ETINAN AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100151	OFFICE OF THE HEAD OF IKONO AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100152	OFFICE OF THE HEAD OF IKOT ABA AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100153	OFFICE OF THE HEAD OF IKOT EKPENE AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100154	OFFICE OF THE HEAD OF ITU AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100155	OFFICE OF THE HEAD OF ORON AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100156	OFFICE OF THE HEAD OF UKANAFUN AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100157	OFFICE OF THE HEAD OF UYO AREA (FIRE)	480,000.00	480,000.00	-	480,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	2,504,074,670.00	1,150,878,990.00	53,863,330.42	2,116,809,560.00
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	2,420,304,930.00	1,072,233,150.00	23,317,230.94	2,026,748,960.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL DEPAR	14,198,600.00	14,280,960.00	6,455,955.63	16,636,860.00
023400400103	ADMINISTRATION	16,131,440.00	13,386,300.00	6,567,051.14	18,679,100.00
023400400104	ACCOUNT & FINANCE	15,965,340.00	10,591,000.00	4,408,430.39	10,018,590.00
023400400105	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY - PLANNING	15,045,110.00	8,426,400.00	2,397,141.34	6,928,060.00
023400400107	HOUSING DEPARTMENT	2,350,000.00	2,350,000.00	1,240,000.00	1,750,000.00
023400400108	URBAN ROADS DEPARTMENT	15,819,250.00	11,984,170.00	5,002,954.12	16,648,740.00
023400400109	RURAL ROADS DEPARTMENT	2,160,000.00	15,527,010.00	3,809,566.86	17,299,250.00
023400400110	EKET OFFICE	600,000.00	600,000.00	200,000.00	600,000.00
023400400111	IKOT EKPENE OFFICE	600,000.00	600,000.00	200,000.00	600,000.00
023400400112	UYO OFFICE	900,000.00	900,000.00	265,000.00	900,000.00
023405500100	AKS RURAL ACCESS ROAD AGENCY	100,000,000.00	125,000,000.00	-	275,000,000.00
023405500101	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE CHAIRMAN	100,000,000.00	91,000,000.00	-	241,000,000.00
023405500102	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE PERMANENT SECRETARY	-	10,000,000.00	-	10,000,000.00
023405500103	AKS RURAL ACCESS ROAD AGENCY- ADMINISTRATION AND SUPPLIES	-	8,000,000.00	-	8,000,000.00
023405500104	AKS RURAL ACCESS ROAD AGENCY- ACCOUNT/ FINANCE	-	10,000,000.00	-	10,000,000.00
023405500105	AKS RURAL ACCESS ROAD AGENCY- PLANNING RESEARCH & STATISTICS	-	6,000,000.00	-	6,000,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	6,760,998,900.00	7,920,443,520.00	446,399,757.17	6,004,680,120.00
023600100100	MINISTRY OF CULTURE AND TOURISM	6,354,788,090.00	7,532,792,380.00	243,217,314.32	5,573,391,240.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMIS	6,036,202,260.00	7,206,775,650.00	80,389,760.05	5,212,214,980.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SECRETA	26,516,220.00	24,377,450.00	3,881,777.95	27,688,330.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATION	39,474,360.00	42,629,780.00	28,920,737.28	53,498,050.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AND FIN	12,228,460.00	16,551,380.00	8,601,380.53	18,816,290.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATISTIS	16,439,100.00	21,920,130.00	4,104,229.57	12,334,670.00
023600100110	DIRECTORATE OF TOURISM	104,029,900.00	91,411,880.00	55,485,319.71	100,011,380.00
023600100111	DIRECTORATE OF CULTURE	63,567,250.00	75,535,410.00	45,562,897.02	80,943,040.00
023600100112	DIRECTORATE OF ART	27,530,540.00	24,790,700.00	16,271,212.21	39,084,500.00
023600100114	ORON (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100115	IBENO (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100116	URUAN (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100117	IBIONO IBOM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100118	IKOT ABASI (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100119	IKOT EKPENE (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100120	ETIM EKPO (CULTURE AND TOURISM	960,000.00	960,000.00	-	960,000.00
023600100121	UKANAFUN (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
023600100122	ESIT EKET (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100123	ITU (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100124	MBO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100125	EKET (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100126	ESSIEN UDIM (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100127	IKONO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100128	AKWA IBOM INTERNATIONAL ARIPORT	960,000.00	960,000.00	-	960,000.00
023600100129	NSIT UBUIM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100130	IKA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100131	IBESIKPO ASUTAN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100132	OBOT AKARA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100133	ABAK (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100134	ETINAN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100135	INI (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100136	MKPAT ENIN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100137	OKOBO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100138	ONNA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	201,657,280.00	132,850,720.00	67,580,319.09	154,405,680.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAG	157,021,610.00	76,483,710.00	27,799,619.50	99,951,500.00
023600200103	AKWA IBOM HOTELS AND TOURISM BOARD - ADMINISTRATION AND SUPPLIES	16,340,650.00	21,094,560.00	11,146,975.33	17,968,700.00
023600200104	AKWA IBOM HOTELS AND TOURISM BOARD - ACCOUNT AND FINANCE	5,145,950.00	9,321,620.00	7,527,751.26	8,465,260.00
023600200105	AKWA IBOM HOTELS AND TOURISM BOARD - PLANNING RESEARCH AND STATI	7,062,340.00	4,806,620.00	3,782,050.56	8,317,710.00
023600200107	HOSPITALITY AND TOURISM	16,086,730.00	21,144,210.00	17,323,922.44	19,702,510.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	204,553,530.00	254,800,420.00	135,602,123.76	276,883,200.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	18,777,140.00	47,631,250.00	5,428,426.13	73,134,400.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATION DEF	51,165,790.00	60,575,620.00	45,652,099.60	58,089,220.00
023600600104	ACCOUNT DEPARTMENT	17,190,150.00	19,374,050.00	8,419,324.53	13,821,890.00
023600600105	PLANNING RESEARCH AND STATISTICS	20,793,480.00	13,021,420.00	-	8,787,490.00
023600600107	PERFORMING ARTS DEPARTMENT	65,329,030.00	78,894,650.00	53,881,269.34	85,532,070.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	9,758,760.00	10,237,900.00	6,282,962.37	14,873,500.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	21,539,180.00	25,065,530.00	15,938,041.79	22,644,630.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	25,641,794,720.00	5,267,153,230.00	222,508,607.90	7,203,125,630.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	25,641,794,720.00	5,267,153,230.00	222,508,607.90	6,922,625,630.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMM	25,298,768,640.00	4,898,646,030.00	131,113,216.24	6,602,046,810.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT-OFFICE OF THE PERMANENT SECRETARY	32,190,960.00	52,354,010.00	8,150,072.09	44,348,740.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT-ADMINISTRATION AND SUPPLIES DEPT	70,160,060.00	42,744,320.00	17,211,820.86	43,119,220.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT -ACCOUNT AND FINANCE DEPARTMEN	17,492,530.00	14,299,010.00	4,276,212.90	14,528,060.00
023800100105	PLANNING AND RESEARCH DEPARTMENT	74,808,800.00	58,533,000.00	20,687,221.47	62,006,720.00
023800100106	STATISTICS DIRECTORATE	84,947,240.00	112,622,810.00	29,993,805.95	108,688,400.00
023800100107	INTERNATIONAL COOPERATION DEPARTMENT	5,860,000.00	-	-	-
023800100108	PROGRAMME MONITORING DEPARTMENT	32,449,250.00	70,067,030.00	6,312,353.16	31,026,400.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	22,957,240.00	15,727,020.00	4,763,905.23	14,701,280.00
023800100113	EKET (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100114	EKET (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100115	UYO (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100116	UYO (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100117	IKOT EKPENE (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100118	IKOT EKPENE (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00

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023800400100	STATE BUREAU OF STATISTICS	-	-	-	280,500,000.00
023800400101	OFFICE OF THE STATISTICIAN GENERAL	-	-	-	257,500,000.00
023800400102	ADMINISTRATION AND SUPPLY DEPARTMENT	-	-	-	4,300,000.00
023800400103	FINANCE AND ACCOUNT DEPARTMENT	-	-	-	3,800,000.00
023800400104	CENSUS AND SURVEY DEPARTMENT	-	-	-	3,800,000.00
023800400105	SOCIAL AND ECONOMIC STATISTICS DEPARTMENT	-	-	-	3,300,000.00
023800400106	METHODOLOGY AND RESEARCH DEPARTMENT	-	-	-	7,800,000.00
025000000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	260,750,000.00	185,750,000.00	61,200,000.00	208,750,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	260,750,000.00	185,750,000.00	61,200,000.00	208,750,000.00
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	243,900,000.00	168,900,000.00	59,700,000.00	192,140,000.00
025000100103	ADMINISTRATION AND SUPPLY DEPARTMENT	2,500,000.00	2,500,000.00	600,000.00	2,420,000.00
025000100104	FINANCE AND ACCOUNT DEPARTMENT	2,710,000.00	2,710,000.00	200,000.00	2,630,000.00
025000100105	PLANNING RESEARCH AND STATISTICS DEPARTMENT	2,750,000.00	2,750,000.00	-	2,770,000.00
025000100107	FISCAL POLICY DEPARTMENT	3,050,000.00	3,050,000.00	700,000.00	3,070,000.00
025000100108	LEGAL INVESTIGATIVE AND ENFORCEMENT DEPARTMENT	3,090,000.00	3,090,000.00	-	3,090,000.00
025000100109	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	2,750,000.00	2,750,000.00	-	2,630,000.00
025200000000	MINISTRY OF WATER RESOURCES AND SANITATION	1,552,541,380.00	2,702,234,400.00	844,372,049.31	2,605,099,420.00
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	578,800,000.00	1,929,865,710.00	430,351,406.65	1,603,636,560.00
025200100101	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE HONOUR	560,100,000.00	1,731,996,290.00	317,648,365.97	1,409,208,090.00
025200100102	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE PERMAN	9,050,000.00	25,917,400.00	5,237,295.20	26,997,730.00
025200100103	MINISTRY OF WATER RESOURCES AND SANITATION - ADMINISTRATION AND S	1,700,000.00	60,148,760.00	47,843,314.09	67,515,800.00
025200100104	MINISTRY OF WATER RESOURCES AND SANITATION - ACCOUNTS/ FINANCE	1,300,000.00	17,390,190.00	11,285,571.67	13,674,210.00
025200100105	MINISTRY OF WATER RESOURCES AND SANITATION - PLANNING, RESEARCH A	1,200,000.00	12,708,250.00	675,000.00	7,505,430.00
025200100106	MINISTRY OF WATER RESOURCES AND SANITATION - WATER RESOURCES DIR	1,300,000.00	21,425,660.00	12,994,334.00	13,967,020.00
025200100107	MINISTRY OF WATER RESOURCES AND SANITATION - SANITATION AND HYGIE	1,300,000.00	25,490,510.00	24,173,860.94	10,424,030.00
025200100108	MINISTRY OF WATER RESOURCES AND SANITATION - SOCIAL WELFARE DIREC	1,300,000.00	22,274,820.00	6,332,899.36	14,292,450.00
025200100109	MINISTRY OF WATER RESOURCES AND SANITATION - ELECTRICAL DIRECTORA	1,550,000.00	1,550,000.00	100,000.00	900,000.00
025200100110	MINISTRY OF WATER RESOURCES AND SANITATION - SOLID WASTE DIRECTOR	-	10,963,830.00	4,060,765.42	39,151,800.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	708,079,850.00	584,354,580.00	376,828,270.00	631,645,270.00
025200200101	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING DIR	203,972,400.00	104,290,950.00	26,048,780.00	113,373,830.00
025200200102	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANA	27,020,290.00	13,445,270.00	10,253,670.00	13,616,510.00
025200200103	ADMINISTRATION AND CORPORATE AFFAIRS DEPARTMENT	55,618,450.00	58,999,000.00	43,402,330.00	60,332,830.00
025200200104	ACCOUNT AND FINANCEDIRECTORATE	47,613,470.00	50,821,040.00	37,362,370.00	51,631,820.00
025200200105	PLANNING, DESIGN AND CONSTRUCTION DEPARTMENT	3,376,350.00	3,620,300.00	2,591,810.00	47,341,150.00
025200200106	AKWA IBOM STATE WATER COMPANY LIMITED-TECHNICAL SERVICES DEPART	31,835,090.00	8,318,670.00	6,178,160.00	8,632,140.00
025200200107	WATER ENGINEERING DEPARTMENT	22,775,000.00	21,102,560.00	14,609,140.00	19,372,550.00
025200200108	PURCHASE / SUPPLIES DEPARTMENT	10,429,290.00	7,381,810.00	5,517,120.00	7,552,950.00
025200200109	COMMERCIAL DEPARTMENT	25,897,890.00	31,445,620.00	22,051,190.00	26,709,220.00
025200200110	TECHNICAL SERVICE DIRECTORATE (ELECTRICAL)	14,341,130.00	15,286,330.00	9,617,840.00	12,863,710.00
025200200111	TECHNICAL SERVICE DIRECTORATE (MECHANICAL)	37,647,810.00	36,081,570.00	26,661,490.00	36,368,070.00
025200200112	AKWA IBOM STATE WATER COMPANY LIMITED-UYO AREA OFFICE	91,280,870.00	95,171,520.00	70,450,950.00	94,774,890.00
025200200113	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ETIN,	4,862,340.00	5,063,550.00	3,857,860.00	5,063,560.00
025200200114	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ABAK	2,305,970.00	2,431,170.00	1,814,880.00	2,431,170.00
025200200115	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ITU A	26,125,110.00	26,925,930.00	19,235,560.00	26,698,280.00
025200200116	OFFICE OF THE HEAD OF IKOT ABASI AREA	17,359,720.00	17,907,450.00	13,475,420.00	18,053,100.00
025200200117	OFFICE OF THE HEAD OF EKIT ITAM AREA	65,300,610.00	65,041,080.00	47,999,260.00	65,672,520.00
025200200118	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF IKOT	10,278,320.00	10,789,770.00	8,040,060.00	10,796,160.00
025200200119	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ORO	10,039,740.00	10,230,990.00	7,660,380.00	10,360,810.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY	265,661,530.00	188,014,110.00	37,192,372.66	369,817,590.00
025200300101	OFFICE OF THE GENERAL MANAGER	185,011,240.00	115,317,770.00	8,006,882.08	283,520,800.00
025200300102	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ADMINIS	35,795,010.00	26,806,760.00	13,905,378.75	41,471,440.00
025200300103	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCOUN	12,928,370.00	11,725,770.00	3,232,332.20	10,568,660.00
025200300104	MOBILIZATION DEPARTMENT	2,407,000.00	2,451,150.00	708,630.86	2,685,550.00
025200300105	WATER RESOURCES DEPARTMENT	19,926,780.00	22,606,620.00	7,017,644.75	24,989,840.00
025200300106	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ENGINEE	9,593,130.00	9,106,040.00	4,321,504.02	6,581,300.00
025300000000	MINISTRY OF HOUSING	22,202,766,470.00	20,307,209,070.00	7,062,945,055.31	33,291,348,810.00
025300100100	MINISTRY OF HOUSING	22,202,766,470.00	20,307,209,070.00	7,062,945,055.31	33,291,348,810.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	21,919,027,810.00	20,004,248,950.00	6,883,855,614.70	33,034,116,620.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	24,416,710.00	22,411,370.00	11,763,076.57	15,838,770.00
025300100103	QUANTITY SURVEYING DIRECTORATE	46,705,340.00	52,827,590.00	31,157,640.02	40,204,920.00
025300100104	URBAN RENEWAL DIRECTORATE	2,620,000.00	2,620,000.00	505,800.00	2,620,000.00
025300100105	ENGINEERING SERVICES DEPARTMENT	54,597,790.00	58,767,520.00	36,454,934.53	59,209,940.00
025300100107	ACCOUNTS/FINANCE	12,180,490.00	13,676,480.00	8,156,442.13	12,008,590.00
025300100108	ARCHITECTURAL DIRECTORATES	58,265,380.00	64,943,350.00	45,110,589.75	51,195,320.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	7,172,070.00	9,992,020.00	4,925,214.87	9,863,520.00
025300100110	ADMINISTRATION/SUPPLIES	34,196,910.00	39,674,340.00	25,322,271.65	41,411,120.00
025300100120	BUILDING DIRECTORATE	39,743,970.00	34,207,450.00	15,693,471.09	21,040,010.00
025300100121	IKOT EKPENE ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100122	IKOT ABASI ZONAL HOUSING OFFIC	360,000.00	360,000.00	-	360,000.00
025300100123	UYO ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100124	EKET ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100125	MINISTRY OF HOUSING - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100126	MINISTRY OF HOUSING - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100127	MINISTRY OF HOUSING - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100128	MINISTRY OF HOUSING - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100129	MINISTRY OF HOUSING - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100130	MINISTRY OF HOUSING - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100131	MINISTRY OF HOUSING - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100132	MINISTRY OF HOUSING - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100133	MINISTRY OF HOUSING - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100134	MINISTRY OF HOUSING - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
026000000000	MINISTRY OF LANDS	15,035,704,150.00	16,052,957,330.00	2,027,898,702.62	21,669,652,200.00
026000100100	MINISTRY OF LANDS	12,664,319,050.00	15,595,287,740.00	1,899,503,782.69	21,128,439,920.00
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOUABLE COMMISSION	9,611,656,160.00	11,027,552,340.00	229,324,617.87	16,787,381,480.00
026000100102	MINISTRY OF LANDS - OFFICE OF THE PERMANENT SECRETARY	2,528,730,410.00	4,042,600,090.00	1,383,965,578.08	3,843,968,500.00
026000100103	MINISTRY OF LANDS - ADMINISTRATION DEPARTMENT	144,472,970.00	134,690,410.00	73,900,749.51	98,314,020.00
026000100104	MINISTRY OF LANDS - ACCOUNTS/FINANCE DEPARTMENT	16,134,800.00	18,263,080.00	6,116,836.18	17,583,890.00
026000100105	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR LANDS	69,580,100.00	76,610,930.00	48,698,791.53	77,707,370.00
026000100106	MINISTRY OF LANDS - REGIONAL AND DEVELOPMENT CONTROL DIRECTORATE	16,487,000.00	45,846,470.00	6,930,877.09	51,413,430.00
026000100107	MINISTRY OF LANDS - ESTATE AND DEEDS DIRECTORATE	43,986,310.00	46,059,970.00	30,223,483.94	48,232,100.00
026000100108	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR TOWN PLANNING	208,568,640.00	182,372,080.00	118,564,621.19	184,355,140.00
026000100109	MINISTRY OF LANDS - PLANNING, RESEARCH AND STATISTICS	9,149,620.00	11,332,370.00	1,778,227.30	9,523,990.00
026000100110	MINISTRY OF LANDS - WATER RESOURCES DEPARTMENT	5,593,040.00	-	-	-
026000100111	MINISTRY OF LANDS - UYO ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00
026000100112	MINISTRY OF LANDS - IKOT EKPENE ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00
026000100113	MINISTRY OF LANDS - EKET ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00
026000100114	MINISTRY OF LANDS - ZONAL LANDS OFFICE, UYO	360,000.00	360,000.00	-	360,000.00
026000100115	MINISTRY OF LANDS - ZONAL LANDS OFFICE, IKOT EKPEN	360,000.00	360,000.00	-	360,000.00
026000100116	MINISTRY OF LANDS - ZONAL LANDS OFFICE, EKET	360,000.00	360,000.00	-	360,000.00
026000100117	MINISTRY OF LANDS - ETINAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100118	MINISTRY OF LANDS - EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100119	MINISTRY OF LANDS - NSIT IBOM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100120	MINISTRY OF LANDS - IKOT EKPENE AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100121	MINISTRY OF LANDS - IKOT ABASI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100122	MINISTRY OF LANDS - ITU AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100123	MINISTRY OF LANDS - UYO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100124	MINISTRY OF LANDS - ABAK AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100125	MINISTRY OF LANDS - URUAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100126	MINISTRY OF LANDS - UKANAFUN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100127	MINISTRY OF LANDS - ORON AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100128	MINISTRY OF LANDS - ESSIEN UDIM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100129	MINISTRY OF LANDS - IKONO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100130	MINISTRY OF LANDS - MKPAT ENIN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100131	MINISTRY OF LANDS - OBOT AKARA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100132	MINISTRY OF LANDS - IBIONO IBOM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100133	MINISTRY OF LANDS - URUE - OFFONG / UROKO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100134	MINISTRY OF LANDS - ONNA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100135	MINISTRY OF LANDS - IBESIKPO ASUTAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100136	MINISTRY OF LANDS - NSIT UBIUM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100137	MINISTRY OF LANDS - NSIT ATAI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100138	MINISTRY OF LANDS - INI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100139	MINISTRY OF LANDS - UDUNG UKO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100140	MINISTRY OF LANDS - IBENO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100141	MINISTRY OF LANDS - MBO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100142	MINISTRY OF LANDS - ORUK ANAM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100143	MINISTRY OF LANDS - ETIM EKPO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100144	MINISTRY OF LANDS - IKA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100145	MINISTRY OF LANDS - ESIT EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100146	MINISTRY OF LANDS - EASTERN OBOLO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100147	MINISTRY OF LANDS - ZONAL LANDS OFFICE, ORON	360,000.00	360,000.00	-	360,000.00
026000100148	MINISTRY OF LANDS - OKOBO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	2,371,385,100.00	457,669,590.00	128,394,919.93	541,212,280.00
026000200101	OFFICE OF THE STATE SURVEYOR GENERAL	2,151,157,070.00	217,663,940.00	10,423,622.11	310,939,450.00
026000200102	OFFICE OF THE STATE SURVEYOR GENERAL-MAPPING GEOSPATIAL INFORMAT	17,524,400.00	18,092,080.00	13,184,654.50	17,872,190.00
026000200103	CADASTRAL AND SPECIAL SURVEYS	40,019,130.00	54,661,440.00	27,501,637.30	49,790,930.00
026000200104	TOPOGRAPHIC SURVEYS AND BOUNDARY	32,257,120.00	34,077,070.00	21,316,975.00	18,393,460.00
026000200105	ADMINISTRATION / SUPPLY DEPARTMENT	41,310,510.00	54,033,850.00	18,509,800.38	54,610,810.00
026000200106	PLANNING RESEARCH AND STATISTICS	34,185,550.00	23,340,550.00	5,721,973.90	6,050,530.00
026000200107	ACCOUNTS AND FINANCE DEPARTMENT	14,857,520.00	16,789,270.00	9,383,657.55	41,079,570.00
026000200108	AERIAL DEPARTMENT	1,600,000.00	1,600,000.00	200,000.00	1,600,000.00
026000200109	GEOSPATIAL INFORMATION SYSTEM	18,500,250.00	18,280,660.00	10,548,827.85	20,781,050.00
026000200110	CARTOGRAPHY DEPARTMENT	18,893,550.00	18,050,730.00	11,603,771.34	19,014,290.00
026000200111	OFFICE OF THE STATE SURVEYOR GENERAL- HEAD OF THE ZONAL SURVEY OF	360,000.00	440,000.00	-	520,000.00
026000200112	OFFICE OF THE STATE SURVEYOR GENERAL- HEAD OF THE ZONAL SURVEY OF	360,000.00	320,000.00	-	300,000.00
026000200113	OFFICE OF THE STATE SURVEYOR GENERAL- HEAD OF THE ZONAL SURVEY OF	360,000.00	320,000.00	-	260,000.00
030000000000	LAW AND JUSTICE	14,669,825,680.00	12,939,867,060.00	5,529,014,993.21	23,373,228,600.00
031800000000	STATE JUDICIARY	9,453,394,430.00	8,322,658,800.00	3,289,577,089.96	10,075,496,040.00
031800100100	AKWA IBOM STATE JUDICIARY	9,046,915,010.00	8,182,962,070.00	3,227,942,181.63	9,852,910,550.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	4,044,486,500.00	3,344,573,560.00	813,575,321.52	4,361,245,810.00
031800100102	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR	91,440,000.00	97,740,000.00	71,276,400.00	95,740,000.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	108,968,860.00	217,504,480.00	49,010,949.34	228,090,040.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	200,126,010.00	176,731,660.00	96,136,348.52	189,979,060.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	62,820,540.00	157,541,600.00	40,244,872.92	85,854,150.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	39,540,630.00	50,230,870.00	23,462,548.76	57,976,310.00
031800100107	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LIBRARY SERVICE	26,808,010.00	59,361,770.00	18,141,872.82	62,626,970.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	33,877,990.00	50,414,520.00	18,730,081.66	51,800,140.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH COUR	1,266,440,510.00	1,367,553,720.00	410,094,099.00	1,278,821,950.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	1,036,886,300.00	1,040,387,100.00	625,499,944.93	1,203,377,600.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 CUST	264,239,980.00	1,246,829,410.00	935,020,580.68	1,732,629,230.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTORAT	1,594,296,780.00	81,426,640.00	36,054,889.51	225,065,160.00
031800100113	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT MATTERS DIRECTORATE	104,996,850.00	207,124,610.00	28,664,651.94	134,199,340.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	72,358,910.00	45,832,130.00	32,925,745.03	105,794,790.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDGE 2)	66,423,400.00	21,310,000.00	17,122,375.00	21,310,000.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	33,203,740.00	18,400,000.00	11,981,500.00	18,400,000.00
031801100100	JUDICIAL SERVICE COMMISSION	406,479,420.00	139,696,730.00	61,634,908.33	222,585,490.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONER	322,224,680.00	72,510,600.00	28,330,549.23	154,153,650.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	16,652,380.00	15,987,740.00	11,312,951.07	16,872,580.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTOR	41,916,440.00	17,316,610.00	6,413,609.30	23,605,810.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	6,296,030.00	7,883,320.00	3,489,580.34	6,285,380.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	4,384,350.00	10,182,460.00	3,687,028.52	6,654,210.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	6,963,070.00	7,323,800.00	3,526,212.97	6,272,390.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	8,042,470.00	8,492,200.00	4,874,976.90	8,741,470.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
032600000000	MINISTRY OF JUSTICE	5,216,431,250.00	4,617,208,260.00	2,239,437,903.25	13,297,732,560.00
032600100100	MINISTRY OF JUSTICE	4,980,713,090.00	4,426,025,690.00	2,163,172,168.46	13,015,149,320.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE C	4,127,926,670.00	3,488,811,670.00	1,658,242,581.11	12,070,888,160.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SE	40,748,320.00	35,280,010.00	18,078,519.70	33,393,820.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	77,995,100.00	59,937,240.00	28,485,791.61	64,179,550.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	23,484,500.00	22,217,660.00	11,089,357.18	20,358,930.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	14,202,280.00	22,809,190.00	7,363,409.88	17,396,950.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	129,642,250.00	119,547,610.00	56,060,074.59	102,251,390.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	49,150,030.00	80,637,930.00	31,497,847.87	109,663,120.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	31,589,630.00	34,018,620.00	11,830,425.01	29,573,200.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	109,009,540.00	126,633,850.00	86,974,329.94	137,335,290.00
032600100110	MINISTRY OF JUSTICE - LEGAL ADVICE AND CRIMINAL DIVISION	24,671,380.00	30,164,960.00	14,822,944.50	27,223,670.00
032600100111	MINISTRY OF JUSTICE - ROBBERY AND FIRE ARMS	37,786,990.00	37,790,790.00	23,171,057.57	35,856,900.00
032600100112	MINISTRY OF JUSTICE - LIBRARY DIVISION	1,350,000.00	1,350,000.00	-	1,350,000.00
032600100113	MINISTRY OF JUSTICE - ALTERNATIVE DISPUTE RESOLUTION	41,790,190.00	32,802,240.00	19,950,820.28	35,209,860.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	32,588,890.00	36,047,540.00	24,546,899.98	38,283,460.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	33,409,520.00	34,934,970.00	18,567,830.97	37,084,450.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	22,073,220.00	22,946,380.00	13,243,760.32	23,334,700.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	24,974,240.00	31,218,630.00	21,883,582.49	36,200,030.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	29,793,130.00	33,724,940.00	19,051,117.25	31,950,080.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	10,401,960.00	22,948,380.00	9,497,347.53	15,362,850.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	20,477,530.00	29,651,750.00	18,146,069.53	27,924,040.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	17,666,780.00	29,122,660.00	19,409,328.63	29,272,320.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	11,483,380.00	17,834,420.00	11,511,386.08	18,467,170.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	27,151,270.00	27,325,870.00	15,349,271.20	27,983,770.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	21,995,370.00	22,197,730.00	11,570,986.91	18,439,520.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	14,010,920.00	20,730,650.00	12,827,428.33	20,826,090.00
032600100126	MINISTRY OF JUSTICE - DPP IBESIKPO ASUTAN	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100127	MINISTRY OF JUSTICE - DPP IBIONO IBOM	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100128	MINISTRY OF JUSTICE - DPP ESSIEN UDIM	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100129	MINISTRY OF JUSTICE - OFFICE OF THE SEXUAL AND GENDER BASED VIOLENC	1,200,000.00	1,200,000.00	-	1,200,000.00
032600200100	LAW REFORM COMMISSION	158,218,160.00	171,032,570.00	72,265,734.79	227,233,240.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	72,251,310.00	86,270,100.00	34,561,169.74	136,988,810.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	12,622,030.00	11,818,820.00	2,084,067.19	13,365,310.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMENT	26,807,850.00	31,888,750.00	20,009,711.99	31,999,330.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	19,742,240.00	18,854,300.00	11,246,304.15	18,702,930.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	9,329,440.00	6,536,040.00	2,439,473.29	9,116,520.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	11,666,130.00	10,115,180.00	566,127.23	10,545,770.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLOGY	5,799,160.00	5,549,380.00	1,358,881.20	6,514,570.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	77,500,000.00	20,150,000.00	4,000,000.00	55,350,000.00
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFIC	16,250,000.00	10,900,000.00	2,368,000.00	37,100,000.00
032600300102	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIREC	7,880,000.00	2,880,000.00	725,500.00	11,880,000.00
032600300103	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIREC	6,400,000.00	1,400,000.00	595,000.00	1,400,000.00
032600300104	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - PLANN	800,000.00	800,000.00	311,500.00	800,000.00
032600300105	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIREC	7,960,000.00	960,000.00	-	960,000.00
032600300106	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIREC	16,010,000.00	1,010,000.00	-	1,010,000.00
032600300107	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFIC	21,300,000.00	1,300,000.00	-	1,300,000.00
032600300108	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - IKOT E	300,000.00	300,000.00	-	300,000.00
032600300109	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - EKET C	300,000.00	300,000.00	-	300,000.00
032600300110	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - ORON	300,000.00	300,000.00	-	300,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
04000000000	REGIONAL SECTOR	508,576,130.00	678,395,690.00	284,942,182.88	1,001,722,370.00
04370000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	508,576,130.00	678,395,690.00	284,942,182.88	1,001,722,370.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	508,576,130.00	678,395,690.00	284,942,182.88	1,001,722,370.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	221,655,120.00	367,242,120.00	138,424,783.40	682,556,380.00
043702100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SUPPLI	58,898,260.00	80,800,900.00	46,105,505.88	104,082,430.00
043702100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	39,434,310.00	43,437,900.00	25,962,581.09	44,593,850.00
043702100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	55,089,760.00	92,817,750.00	33,834,958.89	82,900,940.00
043702100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPARTMEN	69,893,670.00	61,464,990.00	34,765,081.25	57,418,500.00
043702100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	63,605,010.00	32,632,030.00	5,849,272.37	30,170,270.00
05000000000	SOCIAL SECTOR	98,132,469,660.00	111,978,735,780.00	30,963,326,097.55	152,226,980,250.00
05130000000	MINISTRY OF YOUTH DEVELOPMENT	-	250,000,000.00	-	2,709,566,010.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT	-	250,000,000.00	-	2,709,566,010.00
051300100101	OFFICE OF THE COMMISSIONER	-	250,000,000.00	-	2,596,205,710.00
051300100102	OFFICE OF THE PERMANENT SECRET	-	-	-	11,906,830.00
051300100103	ADMINISTRATION AND SUPPLIES	-	-	-	6,878,240.00
051300100104	FINANCE AND ACCOUNT	-	-	-	10,481,160.00
051300100105	PLANNING, RESEARCH AND STATISTICS	-	-	-	7,121,450.00
051300100106	YOUTH AFFAIRS	-	-	-	28,221,340.00
051300100107	NETWORKING AND SOCIAL MOBILIZATION	-	-	-	24,375,640.00
051300100108	DVELOPMENT AND EMPOWERMENT	-	-	-	24,375,640.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	4,152,502,150.00	3,457,605,000.00	1,216,166,197.97	2,278,169,050.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	4,152,502,150.00	3,457,605,000.00	1,216,166,197.97	2,278,169,050.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMIS	3,747,443,000.00	3,056,400,330.00	1,037,543,748.84	1,855,271,800.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PERMAN	40,254,280.00	36,086,170.00	11,434,034.88	36,286,390.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ADMI	95,761,490.00	76,704,180.00	32,877,306.48	75,834,150.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ACCO	23,097,480.00	21,989,090.00	9,032,066.61	21,167,360.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF PLAN	27,349,490.00	10,693,390.00	2,968,458.64	10,868,720.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	15,704,280.00	24,935,360.00	6,045,015.43	25,380,160.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	15,414,910.00	16,542,500.00	5,701,593.61	17,649,760.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	168,015,760.00	189,280,100.00	102,843,061.77	214,439,210.00
051400100109	DIRECTORATE OF REHABILITATION	13,161,460.00	12,373,880.00	7,720,911.71	8,671,500.00
051400100111	HEAD OF SOCIAL WELFARE OFFICE, IKONO	220,000.00	360,000.00	-	360,000.00
051400100112	HEAD OF SOCIAL WELFARE OFFICE, MBO	220,000.00	360,000.00	-	360,000.00
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	220,000.00	360,000.00	-	360,000.00
051400100114	HEAD OF SOCIAL WELFARE OFFICE, IKOT EKPENE	220,000.00	360,000.00	-	360,000.00
051400100115	HEAD OF SOCIAL WELFARE OFFICE, NSIT IBOM	220,000.00	360,000.00	-	360,000.00
051400100116	HEAD OF SOCIAL WELFARE OFFICE, EKET	220,000.00	360,000.00	-	360,000.00
051400100117	HEAD OF SOCIAL WELFARE OFFICE, ETINAN	220,000.00	360,000.00	-	360,000.00
051400100118	HEAD OF SOCIAL WELFARE OFFICE, UKANAFUN	280,000.00	360,000.00	-	360,000.00
051400100119	HEAD OF SOCIAL WELFARE OFFICE, ORON	280,000.00	360,000.00	-	360,000.00
051400100120	HEAD OF SOCIAL WELFARE OFFICE, ETIM EKPO	280,000.00	360,000.00	-	360,000.00
051400100121	HEAD OF SOCIAL WELFARE OFFICE, IKOT ABASI	220,000.00	360,000.00	-	360,000.00
051400100122	HEAD OF SOCIAL WELFARE OFFICE, ITU	220,000.00	360,000.00	-	360,000.00
051400100123	HEAD OF SOCIAL WELFARE OFFICE, ABAK	220,000.00	360,000.00	-	360,000.00
051400100124	HEAD OF SOCIAL WELFARE OFFICE, UYO	220,000.00	360,000.00	-	360,000.00

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051400100125	HEAD OF ZONAL SOCIAL WELFARE OFFICE, UYO	220,000.00	480,000.00	-	480,000.00
051400100126	HEAD OF ZONAL SOCIAL WELFARE OFFICE, IKOT EKPENE	260,000.00	480,000.00	-	480,000.00
051400100127	HEAD OF ZONAL SOCIAL WELFARE OFFICE, EKET	240,000.00	480,000.00	-	480,000.00
051400100128	HEAD OF SOCIAL WELFARE OFFICE, IKA	240,000.00	360,000.00	-	360,000.00
051400100129	HEAD OF SOCIAL WELFARE OFFICE, NSIT UBIUM	240,000.00	360,000.00	-	360,000.00
051400100130	HEAD OF SOCIAL WELFARE OFFICE, URUAN	240,000.00	360,000.00	-	360,000.00
051400100131	HEAD OF SOCIAL WELFARE OFFICE, ESSIEN UDIM	240,000.00	360,000.00	-	360,000.00
051400100132	HEAD OF SOCIAL WELFARE OFFICE, IBIONO IBOM	240,000.00	360,000.00	-	360,000.00
051400100133	HEAD OF SOCIAL WELFARE OFFICE, MKPAT ENIN	240,000.00	360,000.00	-	360,000.00
051400100134	HEAD OF SOCIAL WELFARE OFFICE, OBOT AKARA	240,000.00	360,000.00	-	360,000.00
051400100135	HEAD OF SOCIAL WELFARE OFFICE, URUE OFFONG / UROKO	260,000.00	360,000.00	-	360,000.00
051400100136	HEAD OF SOCIAL WELFARE OFFICE, IBESIKPO ASUTAN	380,000.00	360,000.00	-	360,000.00
051400100137	HEAD OF SOCIAL WELFARE OFFICE, NSIT ATAI	-	360,000.00	-	360,000.00
051400100138	HEAD OF SOCIAL WELFARE OFFICE, INI	-	360,000.00	-	360,000.00
051400100139	HEAD OF SOCIAL WELFARE OFFICE, UDUNG UKO	-	360,000.00	-	360,000.00
051400100140	HEAD OF SOCIAL WELFARE OFFICE, IBENO	-	360,000.00	-	360,000.00
051400100141	HEAD OF SOCIAL WELFARE OFFICE, ORUK ANAM	-	360,000.00	-	360,000.00
051400100142	FIELD SERVICES DIRECTORATE	-	360,000.00	-	360,000.00
051400100143	HEAD OF SOCIAL WELFARE OFFICE, EASTERN OBOLO	-	360,000.00	-	360,000.00
051400100144	HEAD OF SOCIAL WELFARE OFFICE, OKOBO	-	360,000.00	-	360,000.00
051700000000	MINISTRY OF EDUCATION	53,713,529,290.00	68,284,054,580.00	22,583,665,944.45	59,960,304,410.00
051700100100	MINISTRY OF EDUCATION	15,460,640,180.00	31,368,195,330.00	4,451,839,342.58	15,700,538,710.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	14,880,429,260.00	30,769,449,620.00	4,209,410,769.23	15,037,963,620.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	44,143,930.00	36,244,430.00	10,066,891.74	39,815,750.00
051700100103	FIELD SERVICES DIRECTORATE	54,416,280.00	101,919,410.00	28,396,087.39	83,731,310.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	31,119,630.00	26,476,630.00	14,747,024.16	25,352,370.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	207,062,010.00	177,190,940.00	54,792,268.67	205,396,260.00
051700100106	SECONDARY AND HIGHER EDUCATION	63,249,260.00	62,865,380.00	33,003,081.48	154,355,050.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	47,128,180.00	52,773,620.00	30,699,259.19	33,012,970.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	78,115,890.00	85,647,710.00	56,966,224.06	69,683,340.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	31,935,740.00	32,587,590.00	13,757,736.66	28,188,040.00
051700100110	HEAD OF ZONAL OFFICE IKOT EKPE	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100111	HEAD OF ZONAL OFFICE EKET	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100112	HEAD OF ZONAL OFFICE IKOT ABASI	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100113	HEAD OF ZONAL OFFICE UYO	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100114	HEAD OF ZONAL OFFICE ABAK	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100115	HEAD OF ZONAL OFFICE UKANAFUN	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100116	HEAD OF ZONAL OFFICE ITU	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100117	HEAD OF ZONAL OFFICE IKONO	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100118	HEAD OF ZONAL OFFICE ETINAN	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100119	HEAD OF ZONAL OFFICE ORON	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100120	HEAD OF AREA OFFICE ONNA	720,000.00	720,000.00	-	720,000.00
051700100121	HEAD OF AREA OFFICE OKOBO	720,000.00	720,000.00	-	720,000.00
051700100122	HEAD OF AREA OFFICE NSIT ATAI	720,000.00	720,000.00	-	720,000.00
051700100123	HEAD OF AREA OFFICE ESSIEN UDI	720,000.00	720,000.00	-	720,000.00

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051700100124	HEAD OF AREA OFFICE MBO	720,000.00	720,000.00	-	720,000.00
051700100125	HEAD OF AREA OFFICE NSIT UBIUM	720,000.00	720,000.00	-	720,000.00
051700100126	HEAD OF AREA OFFICE ETIM EKPO	720,000.00	720,000.00	-	720,000.00
051700100127	HEAD OF AREA OFFICE URUE OFFIO	720,000.00	720,000.00	-	720,000.00
051700100128	HEAD OF AREA OFFICE NSIT IBOM	720,000.00	720,000.00	-	720,000.00
051700100129	HEAD OF AREA OFFICE INI	720,000.00	720,000.00	-	720,000.00
051700100130	HEAD OF AREA OFFICE ORUK ANAM	720,000.00	720,000.00	-	720,000.00
051700100131	HEAD OF AREA OFFICE IBENO	720,000.00	720,000.00	-	720,000.00
051700100132	HEAD OF AREA OFFICE MKPAT ENIN	720,000.00	720,000.00	-	720,000.00
051700100133	HEAD OF AREA OFFICE URUAN	720,000.00	720,000.00	-	720,000.00
051700100134	HEAD OF AREA OFFICE IBIONO IBO	720,000.00	720,000.00	-	720,000.00
051700100135	HEAD OF AREA OFFICE IKA	720,000.00	720,000.00	-	720,000.00
051700100136	HEAD OF AREA OFFICE OBOT AKARA	720,000.00	720,000.00	-	720,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	3,130,249,840.00	3,920,917,320.00	652,183,674.67	7,354,119,000.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	821,468,490.00	541,491,980.00	48,118,613.15	5,030,210,730.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECRETAR	98,647,010.00	113,599,640.00	19,532,343.35	94,699,130.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES DEPT	133,660,200.00	193,167,520.00	34,652,085.21	124,718,370.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTORAT	72,670,570.00	149,717,090.00	28,272,628.19	129,659,730.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATISTIC	82,118,740.00	105,890,450.00	12,856,985.84	86,299,800.00
051700300106	SCHOOL SERVICES DIRECTORATE	215,430,370.00	259,464,480.00	16,067,993.06	275,297,080.00
051700300107	FIELD SERVICES DIRECTORATE	134,566,330.00	174,800,550.00	20,477,080.11	89,951,180.00
051700300109	SCHOOLS SPORT DIRECTORATE	48,200,000.00	48,200,000.00	600,000.00	48,200,000.00
051700300110	NOMADIC EDUCATION DIRECTORATE	33,766,900.00	38,478,860.00	7,845,364.79	23,839,980.00
051700300111	EARLY CHILDHOOD DIRECTORATE	28,011,430.00	31,152,140.00	4,585,897.83	26,412,800.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	71,868,280.00	72,547,180.00	4,745,410.42	64,665,660.00
051700300113	MONITORING AND EVALUATION	36,308,160.00	44,182,100.00	4,164,230.52	122,530,830.00
051700300114	SOCIAL MOBILIZATION	33,372,510.00	37,182,290.00	6,780,837.45	21,322,600.00
051700300115	STATE UNIVERSAL BASIC EDUCATION - ETINAN AREA OFFICE	45,616,090.00	56,671,220.00	13,292,907.32	27,098,170.00
051700300116	STATE UNIVERSAL BASIC EDUCATION - EKET AREA OFFICE	30,286,310.00	55,953,540.00	13,196,960.79	38,297,100.00
051700300117	STATE UNIVERSAL BASIC EDUCATION - NSIT IBOM AREA OFFICE	40,649,320.00	59,891,080.00	11,717,570.40	30,052,860.00
051700300118	STATE UNIVERSAL BASIC EDUCATION - IKOT EKPENE AREA OFFICE	71,850,790.00	119,542,680.00	30,466,582.55	73,204,740.00
051700300119	STATE UNIVERSAL BASIC EDUCATION - IKOT ABASI AREA OFFICE	33,739,940.00	75,043,270.00	11,703,248.98	42,780,670.00
051700300120	STATE UNIVERSAL BASIC EDUCATION - ITU AREA OFFICE	41,015,370.00	74,251,830.00	13,425,666.36	33,101,140.00
051700300121	STATE UNIVERSAL BASIC EDUCATION - UYO AREA OFFICE	72,014,610.00	94,198,500.00	25,238,097.75	38,401,090.00
051700300122	STATE UNIVERSAL BASIC EDUCATION - ABAK AREA OFFICE	55,045,110.00	106,222,620.00	29,127,230.80	57,838,500.00
051700300123	STATE UNIVERSAL BASIC EDUCATION - URUAN AREA OFFICE	50,551,400.00	72,994,310.00	16,772,618.60	36,633,530.00
051700300124	STATE UNIVERSAL BASIC EDUCATION - UKANAFUN AREA OFFICE	25,206,350.00	48,290,060.00	10,345,162.14	31,112,080.00
051700300125	STATE UNIVERSAL BASIC EDUCATION - ORON AREA OFFICE	31,522,070.00	48,206,790.00	8,083,782.87	20,075,510.00
051700300126	STATE UNIVERSAL BASIC EDUCATION - ESSIEN UDIM AREA OFFICE	50,231,530.00	96,874,970.00	25,446,001.38	72,011,300.00
051700300127	STATE UNIVERSAL BASIC EDUCATION - IKONO AREA OFFICE	47,320,410.00	90,488,610.00	16,213,943.52	44,703,020.00
051700300128	STATE UNIVERSAL BASIC EDUCATION - MKPAT ENIN AREA OFFICE	39,257,140.00	70,334,230.00	11,446,246.26	31,587,680.00
051700300129	STATE UNIVERSAL BASIC EDUCATION - OBOT AKARA AREA OFFICE	40,069,890.00	67,162,280.00	13,844,351.30	36,674,510.00
051700300130	STATE UNIVERSAL BASIC EDUCATION - IBIONO IBOM AREA OFFICE	31,033,230.00	52,586,610.00	6,268,146.17	24,537,320.00
051700300131	STATE UNIVERSAL BASIC EDUCATION - OKOBO AREA OFFICE	42,409,710.00	58,468,160.00	11,758,314.42	47,542,260.00
051700300132	STATE UNIVERSAL BASIC EDUCATION - URUE - OFFONG / UROKO AREA OFF	19,926,670.00	51,299,270.00	12,699,328.44	30,441,500.00
051700300133	STATE UNIVERSAL BASIC EDUCATION - ONNA AREA OFFICE	31,409,800.00	49,783,530.00	11,132,138.58	34,986,040.00
051700300134	STATE UNIVERSAL BASIC EDUCATION - IBESIKPO ASUTAN AREA OFFICE	43,550,850.00	93,923,200.00	26,168,965.08	51,405,620.00
051700300135	STATE UNIVERSAL BASIC EDUCATION - NSIT UBIUM AREA OFFICE	31,585,920.00	47,599,980.00	12,976,947.45	24,891,070.00
051700300136	STATE UNIVERSAL BASIC EDUCATION - NSIT ATAI AREA OFFICE	30,705,180.00	48,954,330.00	9,623,268.48	27,768,580.00
051700300137	STATE UNIVERSAL BASIC EDUCATION - INI AREA OFFICE	48,448,950.00	72,437,280.00	13,168,321.12	42,861,120.00
051700300138	STATE UNIVERSAL BASIC EDUCATION - UDUNG UKO AREA OFFICE	63,710,870.00	64,461,580.00	9,099,473.62	30,602,730.00
051700300139	STATE UNIVERSAL BASIC EDUCATION - IBENO AREA OFFICE	43,717,750.00	71,268,100.00	14,224,164.06	25,757,670.00

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051700300140	STATE UNIVERSAL BASIC EDUCATION - MBO AREA OFFICE	38,231,120.00	52,052,500.00	7,226,451.60	53,814,410.00
051700300141	STATE UNIVERSAL BASIC EDUCATION - ORUK ANAM AREA OFFICE	49,638,280.00	59,118,950.00	12,922,394.45	58,176,150.00
051700300142	STATE UNIVERSAL BASIC EDUCATION - ETIM EKPO AREA OFFICE	60,555,670.00	71,749,520.00	12,919,318.17	37,471,540.00
051700300143	STATE UNIVERSAL BASIC EDUCATION - IKA AREA OFFICE	70,047,490.00	87,987,260.00	12,996,451.58	44,430,010.00
051700300144	STATE UNIVERSAL BASIC EDUCATION - ESIT EKET AREA OFFICE	17,340,060.00	40,227,590.00	8,731,080.90	35,511,520.00
051700300145	STATE UNIVERSAL BASIC EDUCATION - EASTERN OBOLO AREA OFFICE	23,472,970.00	52,999,190.00	11,249,069.61	32,541,670.00
051702600100	STATE SECONDARY EDUCATION BOARD	19,137,371,210.00	18,337,438,050.00	10,275,484,549.77	19,968,213,930.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	377,615,170.00	230,431,660.00	45,203,732.55	414,067,490.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SECRETARY	36,575,310.00	33,086,330.00	9,280,382.88	33,675,630.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRATION	107,894,170.00	63,395,870.00	56,113,418.21	75,535,360.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RESEARCH AND MONITORING	25,322,360.00	17,605,920.00	9,444,887.16	12,548,580.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND FINANCE	27,804,340.00	18,799,490.00	7,221,755.13	18,921,750.00
051702600106	SCHOOLS SPORTS DIRECTORATE	25,038,470.00	10,266,280.00	6,623,081.64	12,433,460.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	14,059,390.00	13,909,860.00	4,396,996.92	10,900,290.00
051702600108	MATERIAL RESOURCE DIRECTORATE	1,619,418,200.00	865,531,810.00	8,147,889.45	2,642,607,590.00
051702600109	MONITORING / EVALUATION	19,368,450.00	11,439,220.00	738,696.86	15,489,630.00
051702600110	GUIDANCE AND COUNSELING DIRECTORATE	2,800,000.00	2,800,000.00	-	2,800,000.00
051702600111	STATE SECONDARY EDUCATION BOARD -NOMADIC EDUCATION DIRECTORATE	1,200,000.00	1,200,000.00	-	1,200,000.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORATE	19,850,240.00	20,187,950.00	12,979,128.79	20,458,110.00
051702600114	STATE SECONDARY EDUCATION BOARD -PENSION AND LITIGATION	14,526,920.00	9,360,860.00	7,445,985.20	-
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	704,448,190.00	741,964,130.00	518,879,033.97	846,394,410.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	1,255,071,880.00	1,309,303,400.00	649,063,747.71	1,168,625,840.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	874,526,890.00	865,666,890.00	478,673,426.31	638,407,620.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	501,614,380.00	548,026,130.00	290,133,696.23	507,035,110.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	603,546,400.00	599,474,760.00	338,626,385.77	572,822,530.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	860,543,150.00	820,577,010.00	427,909,900.83	815,577,010.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	258,012,510.00	299,835,530.00	192,089,150.97	294,825,530.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	629,755,030.00	629,818,710.00	371,568,874.00	704,718,640.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	407,565,360.00	412,868,760.00	161,422,221.92	366,385,490.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	386,396,460.00	438,402,920.00	144,650,821.65	368,777,440.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	281,256,520.00	356,454,480.00	155,247,641.76	309,311,330.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	302,729,190.00	313,652,900.00	205,958,191.27	285,747,100.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	574,753,890.00	682,579,010.00	379,816,009.74	689,411,330.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	807,593,130.00	796,113,380.00	353,034,051.54	825,803,260.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	399,780,810.00	384,008,460.00	238,357,630.65	331,362,780.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	1,154,537,610.00	1,122,767,190.00	929,618,002.01	983,668,660.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	224,366,160.00	217,863,560.00	127,339,273.80	238,192,870.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	419,778,180.00	404,220,890.00	184,094,701.43	446,581,010.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	407,781,170.00	364,883,590.00	221,241,097.20	360,931,240.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	302,334,860.00	387,155,860.00	212,624,389.63	338,842,980.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	2,516,695,120.00	1,945,436,730.00	1,576,890,159.48	2,524,468,430.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	1,101,375,350.00	1,064,797,170.00	628,406,765.55	1,114,851,340.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	303,903,520.00	277,608,910.00	213,066,682.90	261,148,740.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	1,031,723,980.00	1,523,502,860.00	778,109,302.56	1,193,952,560.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	535,808,450.00	532,439,570.00	331,067,436.10	519,732,790.00

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051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	8,600,000.00	8,600,000.00	-	8,600,000.00
051705400101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL OFFICE OF THE REGISTRAR	8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	3,000,000.00	20,000,000.00
051705600101	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	3,000,000.00	20,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	6,593,793,430.00	5,584,018,770.00	3,441,468,656.50	6,934,562,090.00
051702100102	OFFICE OF THE VICE CHANCELLOR	2,257,175,290.00	1,528,574,820.00	683,658,237.50	1,517,518,670.00
051702100103	OFFICE OF DEPUTY VICE CHANCELLOR - ADMIN	252,531,140.00	79,549,140.00	60,544,177.00	32,253,310.00
051702100104	OFFICE OF THE DEPUTY VICE CHANCELLOR - ACADEMICS	32,854,340.00	33,791,060.00	28,777,963.00	434,984,580.00
051702100107	BURSARY DEPARTMENT	284,489,370.00	295,008,410.00	172,324,995.00	203,348,590.00
051702100110	CENTRAL REGISTRY	86,844,690.00	115,078,050.00	95,546,701.00	406,206,060.00
051702100111	DEPARTMENT OF PHYSICAL PLANNING	158,428,410.00	300,090,880.00	186,565,124.00	55,532,740.00
051702100112	WORKS DEPARTMENT	273,298,310.00	55,282,740.00	45,394,597.50	339,840,360.00
051702100114	DEPARTMENT OF LIBRARY SERVICES	125,298,180.00	183,368,890.00	127,500,030.50	203,486,900.00
051702100115	DEPARTMENT OF ACADEMIC PLANNING	173,465,340.00	175,291,890.00	90,303,756.00	24,926,360.00
051702100116	DEPARTMENT OF HEALTH SERVICES	108,237,110.00	24,207,320.00	2,718,434.50	267,981,660.00
051702100117	DEPARTMENT OF STUDENT AFFAIRS	520,084,250.00	186,069,500.00	117,821,706.00	98,389,830.00
051702100118	FACULTY OF ENGINEERING (DEANS OFFICE)	114,268,940.00	83,732,720.00	72,362,377.50	667,040,600.00
051702100120	OFFICE OF HEAD OF CAMPUS AKS UNIVERSITY	342,235,170.00	540,385,450.00	382,772,695.00	28,120,340.00
051702100121	FACULTY OF AGRICULTURE (DEAN OFFICE)	296,449,300.00	27,685,110.00	24,205,870.00	525,007,760.00
051702100122	FACULTY OF SOCIAL AND MANAGEMENT SCIENCES	36,551,760.00	257,485,920.00	201,653,686.50	145,238,160.00
051702100123	FACULTY OF ART (DEAN OFFICE)	156,904,590.00	210,902,210.00	166,787,421.00	348,976,820.00
051702100124	FACULTY OF EDUCATION (DEAN OFFICE)	72,421,510.00	310,526,080.00	199,025,155.00	148,016,400.00
051702100125	INFORMATION COMMUNICATION TECHNOLOGY	58,283,190.00	115,715,070.00	95,956,643.00	63,451,130.00
051702100126	CENTRE FOR ENTREPRENEURIAL STUDIES	417,461,420.00	193,746,080.00	114,537,330.00	82,447,090.00
051702100127	FACULTY OF PHYSICAL SCIENCE	350,409,130.00	72,995,230.00	57,818,396.00	631,181,920.00
051702100128	FACULTY OF BIOLOGICAL SCIENCE	199,527,790.00	438,187,250.00	286,615,075.50	392,208,230.00
051702100129	FACULTY OF MANAGEMENT SCIENCES	276,574,200.00	356,344,950.00	228,578,285.00	318,404,580.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,747,923,440.00	2,736,068,560.00	1,348,933,787.08	2,630,720,180.00
051706600101	PROVOST OFFICE	128,839,580.00	146,418,200.00	36,622,261.49	128,191,030.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	112,547,830.00	115,639,880.00	52,008,031.77	169,380,420.00
051706600103	DEPUTY PROVOST OFFICE (ACADEMIC)	175,979,350.00	98,956,630.00	3,961,431.84	76,556,200.00
051706600104	REGISTRAR'S OFFICE	572,158,300.00	382,424,700.00	162,463,255.44	357,318,340.00
051706600105	ESTATE AND WORKS DEPT.	103,649,030.00	101,316,240.00	55,074,829.16	100,203,470.00
051706600106	SECURITY DEPT.	72,242,770.00	27,133,760.00	21,836,557.88	21,287,630.00
051706600107	BURSARY DEPT.	137,928,450.00	165,009,920.00	67,572,684.01	136,917,540.00
051706600108	LIBRARY DEPT.	83,271,560.00	102,301,830.00	52,789,163.02	108,640,840.00
051706600109	MEDICAL CENTRE	53,216,600.00	45,886,660.00	21,985,835.38	50,053,350.00
051706600110	STAFF SCHOOL	35,971,310.00	56,804,170.00	36,031,629.13	-

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051706600111	DIRECTORATE OF CONTINUING EDUCATION	3,177,820.00	8,167,510.00	5,012,134.45	7,679,250.00
051706600112	SIWES DEPT.	16,887,450.00	18,211,830.00	6,637,523.60	12,215,590.00
051706600113	SCHOOL OF EDUCATION	80,775,210.00	124,342,100.00	84,531,017.76	33,618,190.00
051706600114	CURRICULUM AND TEACHING	102,004,220.00	117,437,590.00	53,939,580.92	136,050,090.00
051706600115	GENERAL STUDIES	30,058,470.00	36,660,130.00	28,049,368.00	36,713,090.00
051706600116	PRIMARY EDUCATION DEPT	25,439,830.00	29,016,030.00	20,938,259.10	20,629,600.00
051706600117	ECCE DEPT	47,029,470.00	58,841,570.00	32,874,186.18	34,819,100.00
051706600118	SCHOOL OF SCIENCE	147,503,460.00	159,892,890.00	112,160,256.89	73,490,880.00
051706600119	PHYSICAL AND HEALTH EDUCATION	226,115,240.00	224,336,160.00	133,158,030.05	285,605,800.00
051706600120	SCHOOL OF LANGUAGES	182,230,230.00	230,543,740.00	103,683,456.30	128,796,300.00
051706600121	SCHOOL OF VOCATIONAL AND TECHNOLOGY	237,924,190.00	292,502,440.00	150,365,045.44	288,613,730.00
051706600122	SCHOOL OF ARTS AND SOCIAL SCIENCES	111,606,710.00	138,076,500.00	77,614,143.44	164,313,620.00
051706600123	REMIDAL/SUMMER PROGRAMMES	11,518,180.00	12,005,910.00	11,821,931.10	18,378,700.00
051706600124	DEPT. FOR PRI. EDU. STUDIES	19,375,440.00	19,212,580.00	9,088,175.51	21,641,080.00
051706600125	PRE-NCE DIRECORATE	16,094,660.00	-	-	-
051706600126	ADULT EDUCATION DEPT.	14,378,080.00	24,929,590.00	8,714,999.22	22,422,860.00
051706600127	DEMONSTARTION SCHOOL	-	-	-	15,380,560.00
051706600128	DEPARTMENT OF PHYSISCS	-	-	-	42,506,330.00
051706600129	DEPARTMENT OF CHEMISTRY	-	-	-	50,438,400.00
051706600130	DEPARTMENT OF BIOLOGY	-	-	-	53,542,880.00
051706600131	DEPARTMENT OF MATHEMATICS	-	-	-	35,315,310.00
051701800100	AKWA IBOM STATE POLYTECHNIC	3,200,898,430.00	2,870,520,790.00	1,792,927,064.87	3,348,804,650.00
051701800101	OFFICE OF THE RECTOR	208,490,870.00	63,010,730.00	58,975,432.17	109,052,880.00
051701800102	OFFICE OF THE REGISTRAR	940,791,150.00	1,026,645,760.00	487,973,354.44	1,179,510,960.00
051701800104	BURSARY DEPARTMENT	87,546,790.00	115,892,800.00	64,560,867.15	258,012,770.00
051701800105	LIBRARY DEPARTMENT	432,636,800.00	46,202,120.00	26,605,172.11	48,288,900.00
051701800106	ESTATE AND WORKS DEPARTMENT DI	101,827,310.00	54,332,400.00	40,868,647.73	62,944,720.00
051701800107	SCHOOL OF APPLIED SCIENCE DEPARTMENT	22,708,310.00	322,870,180.00	285,781,609.09	436,659,450.00
051701800108	STATISTICS DEPARTMENT	225,754,000.00	94,260,970.00	17,580,394.96	97,797,090.00
051701800109	FOOD TECHNOLOGY DEPARTMENT	295,805,550.00	161,475,300.00	59,658,778.75	49,501,890.00
051701800110	SCHOOL OF ENGINEERING - DIRECT	146,767,610.00	267,224,550.00	201,023,156.57	291,898,220.00
051701800112	SCHOOL OF BUSINESS AND MANAGEMENT	155,438,670.00	161,913,680.00	129,580,365.59	311,740,420.00
051701800113	SCHOOL OF COMMUNICATION ARTS AND MASS COMMUNICATION	83,701,080.00	121,896,540.00	116,748,434.07	163,080,200.00
051701800114	SCHOOL OF ENVIRONMENTAL STUDIE	369,228,860.00	203,565,560.00	125,999,654.57	198,247,560.00
051701800115	COMPUTER SCIENCE DEPARTMENT	105,413,430.00	75,280,330.00	64,909,157.99	95,742,440.00
051701800116	SCHOOL OF SECRETARIAT STUDIES	24,788,000.00	155,949,870.00	112,662,039.68	39,327,150.00
051701800117	GENERAL STUDIES DEPARTMENT	-	-	-	7,000,000.00

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051700800100	AKWA IBOM STATE LIBRARY BOARD	75,861,380.00	81,157,950.00	22,653,815.07	61,613,050.00
051700800101	OFFICE OF DIRECTOR	11,585,970.00	10,678,220.00	4,602,579.23	9,167,330.00
051700800102	ADMIN AND SUPPLIES	27,171,500.00	39,364,010.00	5,859,969.15	21,780,790.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	7,292,990.00	5,555,070.00	2,072,951.44	5,688,820.00
051700800105	READERS SERVICE DEPT.	5,570,500.00	7,103,500.00	2,520,105.91	6,244,580.00
051700800106	MODEL SCHOOL LIB	6,528,970.00	6,005,050.00	2,881,858.78	6,153,920.00
051700800107	TECHNICAL SCHOOL DEPT.	7,426,270.00	5,545,520.00	2,156,414.74	5,605,870.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	3,208,670.00	1,069,410.00	474,091.61	1,069,410.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	3,053,070.00	2,699,380.00	995,570.41	2,746,980.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	3,063,440.00	2,177,790.00	1,010,273.80	2,195,350.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	480,000.00	480,000.00	40,000.00	480,000.00
051700800112	OFFICE OF THE HEAD OF UYO ZONA	480,000.00	480,000.00	40,000.00	480,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	87,910,050.00	93,012,670.00	29,189,602.43	94,747,300.00
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	15,550,000.00	15,550,000.00	5,350,000.00	16,620,000.00
051706900102	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ADMINISTRATION AND SU	33,115,570.00	28,299,700.00	9,125,969.16	29,831,500.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINANCE	10,544,730.00	10,402,610.00	3,674,740.90	8,295,290.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARCH AN	4,741,150.00	8,797,680.00	2,494,555.25	8,843,430.00
051706900107	SCHOOL OF SERVICE DEPT.	23,958,600.00	29,962,680.00	8,544,337.12	31,157,080.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	1,318,566,140.00	966,512,770.00	-	1,376,630,060.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	42,120,000.00	66,113,660.00	-	13,520,000.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	302,289,560.00	376,544,210.00	-	5,945,000.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	419,492,260.00	309,892,260.00	-	70,126,330.00
051706700104	ACADEMICS STAFF DEPT	522,464,720.00	112,743,000.00	-	596,357,230.00
051706700105	HEALTH DEPT.	29,149,600.00	63,189,640.00	-	23,949,970.00
051706700106	WORKS DEPARTMENT	3,050,000.00	3,050,000.00	-	561,751,530.00
051706700107	ADMINISTRATION DEPARTMENT	-	34,980,000.00	-	104,980,000.00
051707000100	SPECIAL EDUCATION CENTRE	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00
051707000101	SPECIAL EDUCATION CENTRE	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,911,215,190.00	1,864,812,370.00	559,385,451.48	1,810,160,500.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	488,525,840.00	389,168,990.00	23,860,810.90	394,628,540.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	17,283,230.00	18,256,640.00	965,500.00	19,325,550.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	487,133,570.00	38,404,910.00	24,044,953.60	51,196,870.00
051705300104	DIRECTORATE OF PLANNING RESEAR	11,301,000.00	9,677,900.00	2,310,727.44	9,981,950.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	19,084,950.00	13,155,820.00	4,709,878.38	13,050,430.00
051705300106	SCHOOL SERVICE DIRECTORATE	19,835,560.00	211,510,990.00	39,275,281.94	129,281,260.00
051705300107	PROGRAMMES DIRECTORATE	11,451,080.00	8,298,210.00	6,064,400.80	12,748,880.00
051705300108	LIBRARY SERVICES AND SPORTS DI	14,225,350.00	17,311,180.00	4,395,901.32	1,650,000.00
051705300109	GOVERNMENT TECHN SCHOOL, EKET STATE TECHNICAL SCHOOLS BOARD	120,253,550.00	260,570,790.00	151,399,206.74	-
051705300110	GOVERNMENT TECHNICAL COLLEGE, ABAK	44,359,190.00	110,863,510.00	39,249,977.95	284,820,880.00
051705300111	MAINLAND TECHNICAL SCHOOL, ORON	75,279,270.00	119,289,770.00	62,328,579.94	112,923,160.00
051705300112	COMMUNITY TECHNICAL COLLEGE, IKOT AKATA	32,468,720.00	47,871,630.00	3,227,496.09	121,169,580.00
051705300113	UNION TECHNICAL COLLEGE, IKPA	42,940,430.00	75,005,990.00	40,396,915.68	78,524,660.00
051705300114	GOVERNMENT TECHNICAL COLLEGE, KOT UKO IKA	160,115,540.00	79,269,060.00	25,958,613.57	83,809,720.00
051705300115	GOVERNMENT TECHNICAL COLLEGE, EWET	193,881,820.00	228,983,690.00	114,924,674.07	224,966,190.00
051705300116	TECHNICAL COLLEGE MBIOTO	95,844,020.00	134,715,420.00	16,164,295.28	111,292,730.00
051705300117	TECHNICAL SCHOOL BOARD, IKOT UDOE - IKOT EKPENE	77,232,070.00	102,457,870.00	108,237.78	91,423,640.00
051705300118	TECHNICAL SCHOOL BOARD, EFOFI - EKET	-	-	-	69,366,460.00

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051707100100	COLLEGE OF NURSING SCIENCES	-	400,000,000.00	-	611,794,940.00
051707100101	OFFICE OF THE PROVOST OFFICE	-	400,000,000.00	-	72,751,210.00
051707100104	COLLEGE OF NURSING SCIENCES-REGISTRAR'S OFFICE	-	-	-	5,418,140.00
051707100105	COLLEGE OF NURSING SCIENCES-BUSARY DEPT.	-	-	-	5,418,140.00
051707100106	ANUA CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	81,792,600.00
051707100107	IKOT EKPENE CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	285,400,850.00
051707100108	ITUK MBANG CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	29,316,310.00
051707100109	ORON CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	44,375,690.00
051707100110	URUA AKPAN CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	8,953,930.00
051707100111	PSYCHIATRIC CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	30,454,530.00
051707100112	EKET CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	47,913,540.00
051707200100	FRENCH LANGUAGE CENTRE	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00
051707200101	DIRECTOR OF EDUCATION / STATE COORDINATOR	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00
052100000000	MINISTRY OF HEALTH	29,508,971,510.00	29,169,997,780.00	6,274,847,273.07	70,604,750,480.00
052100100100	MINISTRY OF HEALTH	17,511,880,940.00	15,904,816,560.00	2,303,434,817.62	48,062,483,580.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	14,971,604,650.00	13,133,944,540.00	1,193,324,062.72	45,558,039,540.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	77,380,940.00	65,462,090.00	17,888,376.39	353,905,150.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	92,626,050.00	762,206,750.00	118,828,051.23	142,595,320.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	44,568,800.00	47,224,370.00	18,116,669.39	124,721,950.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	206,570,040.00	72,003,540.00	38,756,838.38	100,772,070.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	632,240,390.00	792,786,930.00	237,302,352.92	704,480,570.00
052100100107	PHARMACY DIRECTORATE	167,608,980.00	104,938,680.00	47,948,675.27	197,840,460.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	506,469,000.00	415,798,950.00	303,153,946.47	358,043,530.00
052100100109	PUBLIC HEALTH DIRECTORATE	773,012,090.00	464,250,710.00	328,115,844.85	475,884,990.00
052100100110	SCHOOL OF HEALTH TECHNOLOGY	6,400,000.00	8,400,000.00	-	8,400,000.00
052100100111	SCHOOL OF NURSING, ANUA	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100112	SCHOOL OF NURSING, ITUK MBANG	29,200,000.00	4,200,000.00	-	4,200,000.00
052100100113	SCHOOL OF NURSING, EKET	-	4,200,000.00	-	4,200,000.00
052100100114	SCHOOL OF NURSING, IKOT EKPENE	-	4,200,000.00	-	4,200,000.00
052100100115	SCHOOL OF MIDWIFERY, ANUA	-	4,200,000.00	-	4,200,000.00
052100100116	SCHOOL OF MIDWIFERY, URUA AKPA	-	4,200,000.00	-	4,200,000.00
052100100117	SCHOOL OF MIDWIFERY, ORON	-	4,200,000.00	-	4,200,000.00
052100100118	SCHOOL OF MIDWIFERY, ITUK MBAN	-	4,200,000.00	-	4,200,000.00
052100100119	SCHOOL OF PSYCHIATRIC NURSING	-	4,200,000.00	-	4,200,000.00
052100200100	STATE HEALTH INSURANCE AGENCY	-	206,220,580.00	8,000,000.00	360,179,770.00
052100200101	STATE HEALTH INSURANCE AGENCY- OFFICE OF THE EXECUTIVE SECRETARY	-	150,015,320.00	7,800,000.00	301,664,570.00
052100200102	STATE HEALTH INSURANCE AGENCY-ADMIN AND HUMAN RESOURCES	-	18,259,530.00	200,000.00	13,837,690.00
052100200103	STATE HEALTH INSURANCE AGENCY-ACCOUNT AND FINANCE DIRECTORATE	-	11,816,840.00	-	12,514,740.00
052100200104	STATE HEALTH INSURANCE AGENCY-PLANNING RESEARCH AND STATISTICS D	-	9,595,380.00	-	10,244,290.00
052100200105	STATE HEALTH INSURANCE AGENCY- ICT DIRECTORATE	-	8,533,510.00	-	13,918,480.00
052100200106	STATE HEALTH INSURANCE AGENCY- DIRECTORATE OF QUALITY ASSURANCE,	-	8,000,000.00	-	8,000,000.00

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052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,540,665,130.00	2,259,160,210.00	49,128,564.29	9,735,712,810.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	1,407,611,860.00	1,116,105,300.00	26,658,011.87	8,928,931,930.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFICE OF	33,975,880.00	97,918,170.00	2,668,073.50	29,011,940.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMIN AN	17,362,160.00	34,348,110.00	4,073,481.92	34,002,970.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLANNING	36,297,360.00	139,689,470.00	3,666,674.40	85,054,160.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACCOUNT	12,000,000.00	4,500,000.00	-	4,500,000.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	15,830,820.00	111,831,780.00	3,621,430.33	120,599,230.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	9,587,050.00	439,144,140.00	2,061,278.44	317,604,970.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	8,000,000.00	315,623,240.00	6,379,613.83	216,007,610.00
052110200100	HOSPITALS MANAGEMENT BOARD	10,440,495,440.00	10,786,470,430.00	3,914,283,891.16	12,430,444,320.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	926,981,120.00	412,262,780.00	3,648,800.00	432,211,130.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	566,099,730.00	31,410,980.00	10,641,547.67	34,904,780.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	343,657,650.00	405,938,220.00	320,374,355.08	420,025,020.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	49,098,530.00	99,658,190.00	39,969,506.16	72,452,680.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTICS	2,370,000.00	295,314,010.00	121,710,838.22	487,155,000.00
052110200106	MEDICAL DIRECTORATE	4,338,089,460.00	3,727,381,660.00	674,520,744.80	3,949,153,610.00
052110200107	NURSING DIRECTORATE	187,430,860.00	4,158,091,430.00	1,695,197,842.36	5,837,362,670.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	407,978,950.00	209,663,840.00	121,615,508.60	419,980,300.00
052110200109	PHARMACY DEPARTMENT	5,500,000.00	1,720,000.00	-	1,720,000.00
052110200110	GENERAL HOSPITAL, EASTERN OBOLO	6,600,000.00	-	-	-
052110200111	GENERAL HOSPITAL, ETINAN	7,000,000.00	-	-	-
052110200112	GENERAL HOSPITAL, IKA	7,200,000.00	-	-	-
052110200113	GENERAL HOSPITAL, IKONO	7,200,000.00	-	-	-
052110200114	GENERAL HOSPITAL, IKOT ABASI	7,200,000.00	-	-	-
052110200115	GENERAL HOSPITAL, IKOT EKPENE	7,200,000.00	-	-	-
052110200116	GENERAL HOSPITAL, IKOT OKORO	7,000,000.00	-	-	-
052110200117	GENERAL HOSPITAL, IKPE ANNANG	8,600,000.00	-	-	-
052110200118	GENERAL HOSPITAL, INI	7,200,000.00	-	-	-
052110200119	GENERAL HOSPITAL, MBIOTO II	7,200,000.00	-	-	-
052110200120	GENERAL HOSPITAL, OKOBO	7,200,000.00	-	-	-
052110200121	GENERAL HOSPITAL, ORON	7,200,000.00	-	-	-
052110200122	GENERAL HOSPITAL, UKPOM-ABAK	7,000,000.00	-	-	-
052110200123	GENERAL HOSPITAL, URUE OFFONG / ORUKO	8,600,000.00	-	-	-
052110200124	GENERAL HOSPITAL, URUK ATA IKOT EKPOR	7,200,000.00	-	-	-
052110200125	IMMANUEL GENERAL HOSPITAL, EKET	6,000,000.00	-	-	-
052110200126	METHODIST GENERAL HOSPITAL, ITUK MBANG	6,400,000.00	-	-	-
052110200127	MARY SLESSOR HOSPITAL, IT	8,200,000.00	-	-	-
052110200128	MT. CARMEL HOSPITAL, AKPAUTONG	7,200,000.00	-	-	-
052110200129	I.D.H IKOT EKPENE	7,200,000.00	-	-	-
052110200130	IBOM AIRPORT CLINIC	6,800,000.00	-	-	-
052110200131	DENTAL HEALTH CENTRE, EKET	2,700,000.00	-	-	-
052110200132	DENTAL HEALTH CENTRE, IKOT EKPENE	6,100,000.00	-	-	-
052110200135	LEPROSY HOSPITAL, EKPENE OBOM-ETINAN	6,200,000.00	-	-	-
052110200136	DIRECTORATE OF PUBLIC HEALTH NURSING	3,342,889,140.00	512,763,540.00	78,997,484.89	668,466,060.00
052110200137	ALLIED HEALTH SERVICES	-	932,265,780.00	847,607,263.38	107,013,070.00
052110200138	GENERAL HOSPITAL, AWA	6,800,000.00	-	-	-
052110200139	COMPREHENSIVE HEALTH CENTRE, ESSENE	6,000,000.00	-	-	-
052110200140	COMPREHENSIVE HEALTH CENTRE, IKOT EDIBON	6,000,000.00	-	-	-
052110200141	COMPREHENSIVE HEALTH CENTRE, MBIAYA URUAN	6,000,000.00	-	-	-
052110200142	COMPREHENSIVE HEALTH CENTRE, NKPENE	6,000,000.00	-	-	-
052110200143	COMPREHENSIVE HEALTH CENTRE, NTO EDINO	6,800,000.00	-	-	-
052110200144	COMPREHENSIVE HEALTH CENTRE, OKON EKET	6,400,000.00	-	-	-
052110200145	COTTAGE HOSPITAL, AKAI UBIMUM	6,000,000.00	-	-	-
052110200146	COTTAGE HOSPITAL, ASONG	6,000,000.00	-	-	-
052110200147	COTTAGE HOSPITAL, EKPENE OBO	6,000,000.00	-	-	-
052110200148	COTTAGE HOSPITAL, IBENO	6,800,000.00	-	-	-
052110200149	COTTAGE HOSPITAL, IKOT ABIA	5,200,000.00	-	-	-
052110200150	COTTAGE HOSPITAL, IKOT EKO IBON	6,000,000.00	-	-	-
052110200151	COTTAGE HOSPITAL, IKOT EKPAW	6,000,000.00	-	-	-
052110200152	COTTAGE HOSPITAL, IKOT EKPENE UDO	6,000,000.00	-	-	-
052110200153	COTTAGE HOSPITAL, UKANA	6,000,000.00	-	-	-
052110200154	REDEEMER COTTAGE HOSPITAL, IBESIT	6,000,000.00	-	-	-

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05211600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS	6,900,000.00	6,900,000.00	-	6,900,000.00
05211600101	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UN	3,700,000.00	3,700,000.00	-	3,700,000.00
05211600102	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UN	1,900,000.00	1,900,000.00	-	1,900,000.00
05211600103	ADMINISTRATION AND FINANCE DIR	1,300,000.00	1,300,000.00	-	1,300,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	9,030,000.00	6,430,000.00	-	9,030,000.00
052110204101	CHAIRMAN, STATE COMMISSION	9,030,000.00	6,430,000.00	-	9,030,000.00
053900000000	MINISTRY OF SPORTS	7,767,853,430.00	4,842,404,600.00	738,628,475.55	3,344,116,130.00
053900100100	MINISTRY OF SPORTS	7,053,253,430.00	3,923,004,600.00	270,628,475.55	2,336,204,960.00
053900100101	OFFICE OF THE COMMISSIONER	6,661,789,690.00	3,540,017,670.00	74,985,094.67	2,119,515,310.00
053900100102	OFFICE OF THE PERMANENT SECRET	75,988,330.00	50,301,510.00	4,768,457.47	26,122,730.00
053900100103	ADMINISTRATION AND SUPPLIES	27,111,880.00	43,210,530.00	32,018,087.39	18,956,160.00
053900100104	FINANCE AND ACCOUNT	20,774,360.00	21,445,090.00	14,694,110.78	13,783,600.00
053900100105	PLANNING, RESEARCH AND STATISTICS	47,004,510.00	7,018,600.00	4,491,516.63	10,621,370.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	45,064,610.00	172,163,040.00	101,551,304.37	39,472,410.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	94,640,050.00	70,718,160.00	37,716,304.24	49,842,360.00
053900100110	ETINAN AREA OFFICE (YOUTH DEVELOPMENT	380,000.00	480,000.00	-	6,000,000.00
053900100111	EKET AREA OFFICE (YOUTH DEVELOPMENT	2,260,000.00	3,730,000.00	403,600.00	3,730,000.00
053900100112	NSIT IBOM AREA OFFICE (YOUTH DEVELOPMENT	760,000.00	480,000.00	-	480,000.00
053900100113	IKOT EKPENE AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100114	IKOT ABASI AREA OFFICE (YOUTH DEVELOPMENT	580,000.00	580,000.00	-	480,000.00
053900100115	ITU AREA OFFICE (YOUTH DEVELOPMENT	580,000.00	480,000.00	-	480,000.00
053900100116	UYO AREA OFFICE (YOUTH DEVELOPMENT	760,000.00	580,000.00	-	480,000.00
053900100117	ABAK AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100118	URUAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100119	UKANAFUN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100120	ORON AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100121	ESSIEN UDIM AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00	-	480,000.00
053900100122	IKONO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100123	MKPAT ENIN AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00	-	480,000.00
053900100124	OBOT AKARA AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100125	IBIONO IBOM AREA OFFICE (YOUTH	480,000.00	480,000.00	-	480,000.00
053900100126	OKOBO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100127	URUE - OFFONG / UROKO AREA OFFICE (YOUTH DEVELOPMENT	960,000.00	960,000.00	-	960,000.00
053900100128	ONNA AREA OFFICE (YOUTH DEVELO	480,000.00	480,000.00	-	480,000.00
053900100129	IBESIKPO ASUTAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100130	NSIT UBIUM AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100131	NSIT ATAI AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100132	INI AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00
053900100134	IBENO AREA OFFICE (YOUTH DEVEL	480,000.00	480,000.00	-	480,000.00
053900100135	MBO AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00
053900100136	ORUK ANAM AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100137	ETIM EKPO AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100138	IKA AREA OFFICE (YOUTH DEVELOP	65,000,000.00	480,000.00	-	480,000.00
053900100139	ESIT EKET AREA OFFICE (YOUTH D	-	480,000.00	-	480,000.00
053900100140	EASTERN OBOLO AREA OFFICE (YOUTH DEVELOPMENT)	-	280,000.00	-	480,000.00
053900100142	ORGANIZING DIRECTORATE	-	-	-	22,237,990.00
053900100143	PHYSICAL FACILITIES DIRECTORATE	-	-	-	12,003,030.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL	60,600,000.00	85,400,000.00	-	85,400,000.00
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	60,600,000.00	72,600,000.00	-	72,600,000.00
053900300103	OFFICE OF THE DIRECTOR OF SPORTS	-	6,900,000.00	-	6,900,000.00
053900300104	AKWA IBOM STATE SPORTS COUNCIL-ADMINISTRATION AND SUPPLIES	-	3,300,000.00	-	3,300,000.00
053900300105	AKWA IBOM STATE SPORTS COUNCIL-ACCOUNT AND FINANCE	-	2,600,000.00	-	2,600,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	204,000,000.00	204,000,000.00	135,000,000.00	204,000,000.00
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	204,000,000.00	204,000,000.00	135,000,000.00	204,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	198,000,000.00	234,000,000.00	90,000,000.00	234,000,000.00
053905300201	OFFICE OF HE PERM. SECRETARY,	198,000,000.00	234,000,000.00	90,000,000.00	234,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	126,000,000.00	198,000,000.00	108,000,000.00	286,511,170.00
053900400301	IBOM ANGEL FOOTBALL CLUB	126,000,000.00	198,000,000.00	108,000,000.00	286,511,170.00
053900400400	IBOM YOUTH FOOLBALL CLUB	126,000,000.00	198,000,000.00	135,000,000.00	198,000,000.00
053900400401	IBOM YOUTH FOOLBALL CLUB	126,000,000.00	198,000,000.00	135,000,000.00	198,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
05540000000	MINISTRY OF HUMANITARIAN AFFAIRS	-	5,250,000,000.00	-	12,254,488,120.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS	-	5,250,000,000.00	-	12,254,488,120.00
055400100101	MINISTRY OF HUMANITARIAN AFFAIRS-OFFICE OF THE COMMISSIONER	-	5,250,000,000.00	-	12,125,147,600.00
055400100102	MINISTRY OF HUMANITARIAN AFFAIRS-OFFICE OF THE PERMANENT SECRETARY	-	-	-	38,976,400.00
055400100103	MINISTRY OF HUMANITARIAN AFFAIRS-DIRECTORATE OF ADMINISTRATION	-	-	-	40,255,120.00
055400100104	MINISTRY OF HUMANITARIAN AFFAIRS-DIRECTORATE OF ACCOUNTS AND FINANCE	-	-	-	24,077,660.00
055400100105	MINISTRY OF HUMANITARIAN AFFAIRS-DIRECTORATE OF PLANNING RESEARCH	-	-	-	26,031,340.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	775,963,080.00	724,673,820.00	150,018,206.51	1,075,586,050.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	775,963,080.00	724,673,820.00	150,018,206.51	1,075,586,050.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE COMMISSIONER	500,102,380.00	433,457,930.00	4,472,679.15	785,833,380.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMANENT SECRETARY	54,018,090.00	18,367,620.00	4,830,300.23	18,489,130.00
055100100103	ADMIN. DIRECTORATE	44,631,930.00	93,839,300.00	59,836,847.36	93,769,440.00
055100100104	ACCOUNT DIRECTORATE	43,850,190.00	19,236,230.00	8,277,857.09	13,154,930.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORATE	26,745,270.00	32,513,840.00	6,926,264.67	45,192,620.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIRECTORATE	3,655,550.00	5,476,250.00	2,852,513.56	5,745,360.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNING, RESEARCH AND VALUATION DIRECTORATE	44,440,630.00	6,852,640.00	4,190,883.68	7,490,590.00
055100100108	RATING AND VALUATION DIRECTORATE	47,459,040.00	4,366,230.00	2,658,647.06	4,172,240.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECTORATE	620,000.00	99,403,780.00	55,972,213.71	90,578,360.00
055100100110	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100111	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100112	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100113	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100114	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100115	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100116	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100117	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100118	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100119	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100120	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100121	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100122	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100123	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100124	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100125	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100126	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100127	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUE - OFFO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100128	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100129	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBESIKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100130	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT UBIMUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100131	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100132	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100133	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100134	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100135	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100136	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORUK ANAM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100137	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIM EKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100138	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100139	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESIT EKETA AREA OFFICE	-	360,000.00	-	360,000.00
055100100140	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EASTERN OBIA AREA OFFICE	-	360,000.00	-	360,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
056500000000	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	2,213,650,200.00	-	-	-
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	2,213,650,200.00	-	-	-
056500100101	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	1,750,971,770.00	-	-	-
056500100102	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	18,429,390.00	-	-	-
056500100103	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	67,547,600.00	-	-	-
056500100104	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	18,306,300.00	-	-	-
056500100105	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	9,804,530.00	-	-	-
056500100106	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	1,250,000.00	-	-	-
056500100107	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	44,828,960.00	-	-	-
056500100108	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	130,722,070.00	-	-	-
056500100109	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	12,363,780.00	-	-	-
056500100110	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	144,545,800.00	-	-	-
056500100111	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100112	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100113	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100114	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100115	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100116	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100117	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100118	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100119	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100120	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100121	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100122	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100123	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100124	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100125	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100126	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100127	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100128	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100129	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100130	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100131	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100132	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100133	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100134	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100135	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100136	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100137	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100138	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100140	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100141	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100142	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Personnel Expenditure	113,809,420,610.00	122,831,085,110.00	60,177,595,088.39	126,685,114,130.00
01000000000	ADMINISTRATION SECTOR	11,031,012,840.00	14,228,144,840.00	7,407,203,753.35	13,102,169,020.00
01110000000	OFFICE OF THE GOVERNOR	1,784,441,200.00	1,666,308,250.00	667,412,948.95	1,561,488,250.00
011100100100	OFFICE OF THE GOVERNOR	338,447,610.00	349,527,370.00	203,052,801.26	351,460,100.00
011100100101	OFFICE OF THE GOVERNOR	105,873,700.00	113,871,290.00	65,828,165.72	132,389,090.00
011100100102	OFFICE OF THE GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	33,569,920.00	22,867,910.00	13,562,043.18	19,306,880.00
011100100103	OFFICE OF THE GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	136,625,080.00	138,677,580.00	81,933,172.79	126,641,790.00
011100100104	OFFICE OF THE GOVERNOR - ACCOUNTS AND FINANCE DEPT	16,165,750.00	19,483,420.00	10,489,114.21	23,348,860.00
011100100105	OFFICE OF THE GOVERNOR - PLANNING, RESEARCH AND STATISTICS DEPT	7,418,650.00	18,235,940.00	9,867,286.14	24,089,040.00
011100100106	OFFICE OF THE GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	20,312,500.00	19,942,940.00	12,983,435.67	25,684,440.00
011100100107	OFFICE OF THE GOVERNOR - PROTOCOL DEPT	5,705,210.00	6,129,050.00	3,825,102.71	-
011100100110	OFFICE OF THE GOVERNOR - MULTILATERAL AND DONOR AGENCIES	12,776,800.00	10,319,240.00	4,564,480.84	-
011100100200	OFFICE OF THE DEPUTY GOVERNOR	247,820,130.00	292,648,900.00	102,883,650.87	305,550,490.00
011100100202	OFFICE OF THE DEPUTY GOVERNOR	21,409,640.00	26,471,100.00	13,243,741.31	80,068,440.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	15,394,320.00	16,678,750.00	10,236,654.61	16,993,820.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	90,663,900.00	123,199,140.00	61,735,670.27	125,684,630.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	8,754,200.00	16,886,530.00	7,730,714.04	17,716,580.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATISTICS	12,755,620.00	38,602,550.00	5,592,369.83	41,954,310.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	48,006,840.00	12,626,940.00	1,123,627.55	12,783,130.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	50,835,610.00	58,183,890.00	3,220,873.26	10,349,580.00
011100200100	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	21,785,640.00	24,112,790.00	-	24,112,790.00
011100200101	OFFICE OF THE SENIOR SPECIAL ASSISTANT	21,785,640.00	24,112,790.00	-	24,112,790.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	21,129,500.00	26,423,710.00	-	23,309,760.00
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	2,418,000.00	4,530,140.00	-	3,604,920.00
011101000102	BUREAU OF PUBLIC PROCUREMENT - ADMINISTRATION AND SUPPLIES DEPT	3,833,670.00	3,982,760.00	-	4,112,060.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	4,354,550.00	5,168,780.00	-	3,524,730.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATISTICS	2,792,850.00	2,925,520.00	-	1,797,750.00
011101000105	BUREAU OF PUBLIC PROCUREMENT - PUBLIC PROCUREMENT EVALUATION DEPT	1,369,890.00	2,339,380.00	-	3,190,550.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	6,360,540.00	7,477,130.00	-	7,079,750.00
01110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	145,398,520.00	141,086,650.00	84,413,305.61	146,383,100.00
01110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ASSISTANT	13,672,490.00	15,735,720.00	10,415,341.26	17,724,940.00
01110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE PERMANENT SECRETARY	20,857,410.00	16,105,530.00	7,478,384.88	17,921,080.00
01110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION AND SUPPLIES DEPT	16,943,380.00	39,782,020.00	31,290,531.27	54,113,390.00
01110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FINANCE DEPT	30,872,580.00	23,595,710.00	13,748,413.06	17,087,940.00
01110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEARCH AND STATISTICS DEPT	35,804,260.00	6,340,800.00	3,364,790.34	7,677,910.00
01110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPARTMENT	19,601,830.00	32,371,030.00	13,275,431.43	24,788,280.00
01110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DEPARTMENT	7,646,570.00	7,155,840.00	4,840,413.37	7,069,560.00
01110600500	BUREAU OF TECHNICAL MATTERS	106,274,960.00	102,378,190.00	12,037,085.53	-
01110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	11,648,330.00	11,698,930.00	270,189.73	-
01110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	12,398,780.00	10,272,440.00	202,267.71	-
01110600503	BUREAU OF TECHNICAL MATTERS - Administration Department	33,038,820.00	37,516,270.00	6,013,841.99	-
01110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	10,804,160.00	8,597,210.00	-	-
01110600505	BUREAU OF TECHNICAL MATTERS - Planning, Research and Statistics Department	5,061,080.00	2,659,580.00	465,745.63	-
01110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	29,034,750.00	29,904,960.00	4,761,181.77	-
01110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	4,289,040.00	1,728,800.00	323,858.70	-
01110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	69,492,840.00	66,551,630.00	24,461,335.31	69,198,420.00
01110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the Special Assistant	10,692,680.00	10,721,660.00	659,023.04	10,883,150.00
01110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTRATIVE DEPARTMENT	6,438,250.00	7,530,710.00	3,533,983.63	9,207,260.00
01110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS AND FINANCE DEPT	6,357,040.00	4,800,370.00	1,558,928.49	5,927,630.00
01110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING, RESEARCH AND STATISTICS DEPT	2,473,790.00	2,554,570.00	1,123,507.30	2,843,680.00
01110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERING DEPARTMENT	41,017,760.00	38,085,830.00	17,585,892.85	37,376,490.00
01110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMATION DEPARTMENT	2,513,320.00	2,858,490.00	-	2,960,210.00

Akwa Ibom State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	48,248,980.00	57,881,430.00	34,616,390.44	72,404,290.00
011103300101	OFFICE OF THE CHAIRMAN	48,248,980.00	57,881,430.00	34,616,390.44	-
011103300103	ADMINISTRATION AND HUMAN RESOURCES DEPT	-	-	-	16,904,180.00
011103300104	ACCOUNTS AND FINANCE DEPT	-	-	-	8,344,600.00
011103300107	COMPUTER DIRECTORATE	-	-	-	2,808,170.00
011103300108	PLANNING RESEARCH & STATISTICS DIRECTORATE	-	-	-	3,914,670.00
011103300109	INFORMATION DIRECTORATE	-	-	-	1,512,420.00
011103300110	CASUAL DIRECTORATE	-	-	-	8,577,100.00
011103300111	PUBLIC HEALTH DIRECTORATE	-	-	-	30,343,150.00
011111000100	LAND USE ALLOCATION COMMITTEE	101,668,940.00	111,083,080.00	51,228,181.84	105,179,430.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	13,554,000.00	14,451,410.00	5,385,246.41	14,507,830.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPARTMENT	62,148,370.00	66,210,270.00	39,081,003.12	66,039,750.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	8,936,120.00	9,477,640.00	4,326,248.87	11,057,710.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATISTICS	4,702,660.00	9,638,990.00	94,777.97	4,061,260.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	12,327,790.00	11,304,770.00	2,340,905.47	9,512,880.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	69,455,890.00	86,368,470.00	38,032,281.95	82,341,620.00
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	15,734,870.00	32,249,510.00	6,285,190.23	18,398,070.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Department	12,753,570.00	12,760,490.00	10,920,421.38	19,967,050.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance Department	6,521,370.00	3,796,940.00	3,262,066.93	6,380,330.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research and Statistics	6,945,520.00	6,294,980.00	4,951,803.34	9,249,550.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Department	9,024,430.00	10,529,590.00	4,136,962.01	10,346,030.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Department	8,422,560.00	9,580,680.00	3,919,051.58	7,520,110.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Department	10,053,570.00	11,156,280.00	4,556,786.48	10,480,480.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	186,479,910.00	42,881,570.00	-	41,974,710.00
011103800101	CHRISTIAN PILGRIMS WELFARE BOARD - CHAIRMAN/COMMISSIONER	83,067,430.00	19,918,320.00	-	9,967,670.00
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTMENT	9,061,490.00	9,625,850.00	-	13,959,450.00
011103800103	CHRISTIAN PILGRIMS WELFARE BOARD - ACCOUNT AND FINANCE DIRECTORATE	22,608,190.00	10,644,670.00	-	10,575,380.00
011103800104	CHRISTIAN PILGRIMS WELFARE BOARD - PLANNING, RESEARCH AND STATISTICS	71,742,800.00	2,692,730.00	-	7,472,210.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	33,966,330.00	33,966,330.00	-	33,966,330.00
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	33,966,330.00	33,966,330.00	-	33,966,330.00
011105900100	SPECIAL SERVICE DEPARTMENT	394,271,950.00	331,398,130.00	116,687,916.14	305,607,210.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	291,398,870.00	12,239,350.00	4,867,470.85	12,025,990.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOUNTS AND FINANCE DEPT	12,291,570.00	9,327,150.00	5,320,522.10	12,277,500.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS DEPT	14,572,150.00	10,318,300.00	3,020,209.74	7,591,100.00
011105900105	SPECIAL SERVICE DEPARTMENT - POLICY AND MANAGEMENT DEPARTMENT	51,035,820.00	51,957,930.00	12,994,558.09	41,762,260.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGENCE SERVICES	11,535,490.00	226,826,640.00	84,212,017.69	218,211,870.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND EVALUATION	5,715,500.00	10,837,600.00	1,628,837.55	10,361,820.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveillance Presidency, Other	7,722,550.00	9,891,160.00	4,644,300.12	3,376,670.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	421,660,450.00	1,347,161,920.00	620,590,575.41	1,342,325,330.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	231,988,550.00	1,140,180,250.00	620,590,575.41	1,157,742,920.00
016100100101	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Office of The Secre	24,429,170.00	922,396,970.00	464,350,374.19	921,961,580.00
016100100102	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Office of the Perma	16,379,270.00	17,260,720.00	16,530,719.99	18,881,000.00
016100100103	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Administration and	77,583,610.00	82,327,060.00	74,250,260.00	88,182,950.00
016100100104	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Account and Finan	11,322,650.00	11,747,720.00	10,526,370.37	12,028,010.00
016100100105	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Planning , Researc	6,870,310.00	16,274,500.00	5,388,031.01	16,566,280.00
016100100106	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Executive Council	26,181,660.00	23,576,640.00	14,611,901.07	30,759,580.00
016100100108	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SUSTAINABLE DEV	21,468,840.00	19,591,120.00	9,119,866.32	21,795,310.00
016100100109	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - FINANCE AND GEN	21,499,760.00	19,996,250.00	11,126,476.25	23,267,790.00
016100100110	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - ADVISORY COUNC	26,253,280.00	27,009,270.00	14,686,576.21	24,300,420.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	107,489,840.00	120,973,920.00	-	121,058,250.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	15,914,620.00	18,868,040.00	-	9,387,120.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	60,041,990.00	65,076,070.00	-	69,384,540.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	16,174,110.00	17,838,410.00	-	21,485,620.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	15,359,120.00	19,191,400.00	-	20,800,970.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	82,182,060.00	86,007,750.00	-	63,524,160.00
016102100201	Akwa Ibom State Liason Office - Office of the Liaison Officer	11,190,860.00	12,114,780.00	-	15,308,000.00
016102100203	Akwa Ibom State Liason Office -Administration Unit	45,806,580.00	46,817,300.00	-	34,135,410.00
016102100208	Akwa Ibom State Liason Office - Account Unit	25,184,620.00	27,075,670.00	-	14,080,750.00
011200000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	1,242,126,520.00	1,248,666,630.00	932,862,042.49	1,343,476,990.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	1,062,130,880.00	1,056,075,260.00	817,797,537.45	1,141,568,190.00
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	762,081,580.00	648,694,870.00	496,462,308.89	746,089,490.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY SPEA	3,073,450.00	4,623,370.00	3,413,215.00	622,780.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LEAD	2,807,820.00	3,534,410.00	2,527,537.50	3,573,110.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY HOU	1,246,360.00	1,927,220.00	1,428,582.50	1,942,770.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF WHIP	831,250.00	1,436,360.00	1,013,530.00	2,838,320.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CHIEF	2,813,590.00	3,766,880.00	2,967,377.64	2,723,980.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	74,524,270.00	32,097,620.00	25,529,705.00	83,872,220.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	8,023,490.00	6,754,890.00	5,004,394.05	6,723,870.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE D	43,760,760.00	102,356,220.00	88,132,938.84	77,270,780.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & FINAN	45,272,280.00	70,853,960.00	54,617,702.88	70,049,070.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STATIS	25,145,800.00	33,974,590.00	24,920,485.00	26,629,100.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTMEN	33,982,190.00	50,499,010.00	35,867,045.12	38,769,550.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	10,804,190.00	28,726,070.00	19,629,246.25	16,956,170.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AND	47,763,850.00	66,829,790.00	56,283,468.78	63,506,980.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	179,995,640.00	192,591,370.00	115,064,505.04	201,908,800.00
011200400101	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE CHA	68,435,110.00	70,021,340.00	49,802,936.13	81,203,440.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE SEC	14,243,960.00	13,093,630.00	8,549,979.15	13,305,930.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ADMINISTRATION A	48,344,290.00	46,131,170.00	23,867,286.86	43,438,940.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ACCOUNTS AND FIN	14,132,050.00	13,822,370.00	8,768,201.80	14,956,300.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - RECRUITMENT AND	7,906,330.00	10,971,990.00	9,587,452.21	10,284,740.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - PLANNING, RESEAR	8,115,310.00	9,245,140.00	3,496,042.77	10,624,670.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DIRECTORATE OF AP	5,102,220.00	4,219,840.00	2,137,950.12	4,304,420.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - DEPARTMENT OF PE	7,846,390.00	10,192,520.00	4,532,980.18	9,066,110.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DEPARTMENT OF DU	5,869,980.00	7,572,440.00	4,321,675.82	7,117,410.00
011200400111	INFORMATION/PROTOCOL DEPARTMENT	-	7,320,930.00	-	7,606,840.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
012300000000	MINISTRY OF INFORMATION	1,489,457,560.00	1,471,397,530.00	731,717,693.52	1,370,563,940.00
012300100100	MINISTRY OF INFORMATION	346,164,470.00	335,153,430.00	224,478,156.53	335,102,540.00
012300100101	MINISTRY OF INFORMATION - OFFICE OF THE COMMISSIONER	16,573,320.00	18,930,040.00	10,786,506.21	19,491,650.00
012300100102	MINISTRY OF INFORMATION - OFFICE OF THE PERMANENT SECRET	17,562,650.00	16,344,000.00	9,590,040.43	17,613,040.00
012300100103	MINISTRY OF INFORMATION - OFFICE OF THE DIRECTOR (ADMIN)	49,070,190.00	56,582,090.00	43,276,053.45	54,164,770.00
012300100104	MINISTRY OF INFORMATION - ACCOUNT AND FINANCE DEPARTMENT	14,417,810.00	14,139,030.00	11,056,728.78	13,341,140.00
012300100105	MINISTRY OF INFORMATION - PLANNING, RESEARCH AND STATISTICS	7,589,510.00	6,343,140.00	4,162,643.59	6,412,170.00
012300100106	MINISTRY OF INFORMATION - OFFICE OF THE DIRECTOR (INFORMATION)	135,852,940.00	120,689,040.00	81,758,585.95	125,553,140.00
012300100107	MINISTRY OF INFORMATION - OFFICE OF THE DIRECTOR (GOVT.	11,907,370.00	11,531,820.00	5,700,076.61	13,244,820.00
012300100108	MINISTRY OF INFORMATION - TECHNICAL DIRECTOR (OFFICE OF THE DIRECTOR)	11,322,180.00	12,315,720.00	7,961,844.70	10,897,860.00
012300100109	MINISTRY OF INFORMATION - PUBLIC RELATIONS	12,918,690.00	13,344,030.00	7,517,480.18	14,799,220.00
012300100110	MINISTRY OF INFORMATION - ZONAL OFFICE	39,848,590.00	36,026,720.00	24,454,660.04	30,109,950.00
012300100111	MINISTRY OF INFORMATION - ARCHIVES DIRECTORATE	14,786,720.00	12,851,450.00	7,814,729.15	11,954,790.00
012300100112	MINISTRY OF INFORMATION - STRATEGY DIRECTORATE	14,314,500.00	16,056,350.00	10,398,807.44	17,519,990.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	401,558,090.00	366,414,400.00	169,464,811.89	316,008,470.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMINISTRATION	115,049,110.00	83,127,460.00	28,626,525.14	116,048,360.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCOUNT	22,028,740.00	23,483,510.00	13,779,055.89	15,997,990.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLANNING	8,937,750.00	8,644,540.00	2,900,944.00	3,153,820.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARKETING	34,398,900.00	31,051,690.00	10,412,094.86	13,506,490.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS AND CURRENT AFFAIRS	49,719,790.00	54,618,130.00	26,406,673.84	38,677,680.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGINEERING	31,884,560.00	32,441,630.00	15,335,381.70	21,540,000.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROGRAM	139,539,240.00	133,047,440.00	72,004,136.46	107,084,130.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	400,265,510.00	390,432,480.00	185,182,782.90	353,000,000.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE	20,736,540.00	23,012,030.00	4,142,817.93	21,048,870.00
012300300102	ADMINISTRATION DIRECTORATE	80,358,990.00	70,534,330.00	38,835,265.86	84,431,940.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - ACCOUNT	20,459,850.00	20,667,310.00	16,928,478.51	19,060,680.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - PLANNING	18,230,020.00	16,224,390.00	7,190,461.22	13,348,200.00
012300300105	MARKETING DIRECTORATE	47,911,420.00	55,680,660.00	26,013,739.04	46,963,060.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	49,587,520.00	48,929,960.00	19,515,369.44	35,848,610.00
012300300107	ENGINEERING DIRECTORATE	40,704,060.00	42,916,360.00	22,719,417.09	39,110,800.00
012300300108	PROGRAMME DIRECTORATE	122,277,110.00	112,467,440.00	49,837,233.81	93,187,840.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	222,570,190.00	214,640,770.00	129,652,732.20	204,729,950.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	7,827,320.00	7,785,230.00	1,434,160.86	7,918,530.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND SUPPLIES	33,461,740.00	36,728,940.00	18,679,511.04	34,353,320.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE DEPARTMENT	11,085,560.00	20,251,170.00	9,056,407.13	17,882,510.00
012300500106	ENGINEERING/WORK DEPARTMENT	9,156,170.00	14,386,000.00	6,115,330.12	11,927,490.00
012300500107	PRODUCTION DEPARTMENT	21,327,480.00	20,048,420.00	10,907,724.80	17,483,710.00
012300500108	MARKETING DEPARTMENT	40,632,200.00	38,621,810.00	27,583,054.33	39,591,950.00
012300500109	PUBLICATION DEPARTMENT	99,079,720.00	76,819,200.00	55,876,543.92	75,572,440.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCO)	118,899,300.00	164,756,450.00	22,939,210.00	161,722,980.00
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	64,772,720.00	75,507,320.00	15,841,930.00	75,669,420.00
012305600102	EARCOM - OFFICE OF THE COMMISSIONERS	2,468,240.00	2,631,380.00	-	3,368,040.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	11,456,270.00	33,029,820.00	230,760.00	5,004,220.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	24,796,090.00	34,249,460.00	5,309,370.00	26,684,220.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	5,829,730.00	7,237,860.00	1,095,630.00	7,397,340.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	4,628,160.00	6,269,750.00	-	4,954,060.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	4,948,090.00	5,830,860.00	461,520.00	38,645,680.00
012400000000	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	-	109,800,060.00	-	73,825,430.00
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	-	109,800,060.00	-	73,825,430.00
012400100101	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- OFFICE OF THE HONOURARY COMMISSIONER	-	-	15,443,950.00	13,445,900.00
012400100102	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- OFFICE OF THE PERMANENT SECRETARY	-	-	14,428,060.00	12,160,730.00
012400100103	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- ADMINISTRATION AND SUPPLIES	-	-	29,119,590.00	24,055,120.00
012400100104	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- ACCOUNTS AND FINANCE	-	-	7,991,180.00	12,307,300.00
012400100105	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- PLANNING, RESEARCH AND STATISTICS	-	-	6,679,570.00	7,802,140.00
012400100107	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- INTERNAL SECURITY DEPARTMENT	-	-	20,247,990.00	4,054,240.00
012400100108	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- SPECIAL SERVICES DEPARTMENT	-	-	15,889,720.00	-

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	4,413,848,920.00	6,609,015,580.00	3,545,158,698.13	5,574,924,550.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	137,119,910.00	146,486,140.00	90,783,178.78	143,737,470.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	27,744,950.00	34,325,190.00	16,964,421.70	33,608,960.00
012500100102	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Permanent Secretary	11,655,650.00	11,633,380.00	8,516,741.91	22,965,150.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Department	74,308,150.00	76,645,950.00	48,846,345.51	61,818,350.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Department	14,686,710.00	14,860,730.00	10,588,610.77	15,571,030.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistics Department	8,724,450.00	9,020,890.00	5,867,058.89	9,773,980.00
012500100200	GENERAL SERVICES OFFICE	4,045,474,210.00	6,232,127,420.00	3,369,454,372.83	5,200,785,060.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	3,536,067,730.00	5,869,177,680.00	3,181,521,583.08	4,818,547,270.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	70,422,510.00	92,436,330.00	70,846,509.85	153,236,510.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	25,888,540.00	27,018,180.00	22,244,295.16	36,240,740.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Department	10,476,060.00	9,634,400.00	6,688,912.43	10,473,180.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	348,928,380.00	178,665,890.00	56,378,633.42	152,081,290.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	3,456,330.00	6,165,030.00	1,920,300.66	4,477,760.00
012500100208	GENERAL SERVICES OFFICE- Christian Pilgrims Board	39,517,540.00	40,023,050.00	25,989,537.27	1,866,710.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Department	5,133,810.00	5,359,100.00	3,864,600.96	5,934,390.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	5,583,310.00	3,647,760.00	-	17,927,210.00
012500100300	DEPARTMENT OF ESTABLISHMENT	231,254,800.00	230,402,020.00	84,921,146.52	230,402,020.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	16,247,030.00	28,056,050.00	4,813,099.82	15,007,550.00
012500100306	Management Services Department	8,570,660.00	20,611,580.00	4,008,617.40	18,880,540.00
012500100307	Pensions and Gratuity	27,628,330.00	26,498,970.00	6,059,501.55	15,966,990.00
012500100308	Manpower Development Training	27,463,490.00	25,245,650.00	16,690,110.58	28,132,670.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	50,316,970.00	53,661,580.00	18,586,726.12	44,428,960.00
012500100310	ADMINISTRATION DIRECTORATE	85,049,090.00	49,321,390.00	22,664,066.86	76,897,140.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	11,302,200.00	10,034,600.00	3,797,224.50	12,541,420.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	4,677,030.00	16,972,200.00	8,301,799.69	18,546,750.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	599,322,070.00	660,841,840.00	365,434,901.44	691,601,290.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	271,585,860.00	307,955,390.00	174,594,960.06	325,679,690.00
014000100101	AUDITOR GENERAL	53,390,250.00	22,262,780.00	16,400,204.80	23,747,480.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES DEPARTMENT	39,993,490.00	52,792,550.00	26,915,872.14	114,900,370.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	25,231,720.00	26,721,430.00	16,645,891.56	24,593,300.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTMENT	25,694,680.00	26,905,410.00	18,429,845.28	26,996,120.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	48,263,230.00	50,305,910.00	31,142,612.08	49,115,820.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT DEPARTMENT	21,444,020.00	63,904,180.00	15,719,168.77	20,764,450.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	32,476,150.00	38,037,210.00	26,842,390.72	40,233,920.00
014000100109	OFFICE OF STATE AUDITOR GENERAL - ZONAL OFFICE DEPARTMENT	25,092,320.00	27,025,920.00	22,498,974.71	25,328,230.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	272,398,160.00	264,874,690.00	155,043,475.99	276,035,720.00
014000200101	OFFICE OF THE AUDITOR GENERAL	8,778,670.00	8,778,670.00	6,615,159.41	8,778,670.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	44,911,250.00	49,214,830.00	29,155,925.10	52,919,500.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	14,542,050.00	13,812,280.00	8,545,991.03	14,896,960.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	4,051,630.00	3,268,170.00	1,444,782.02	2,484,470.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	47,942,230.00	39,683,060.00	24,645,250.22	38,034,130.00
014000200108	DOMESTIC AUDIT DEPARTMENT	52,500,520.00	44,628,200.00	29,134,248.00	52,193,980.00
014000200109	STATUTORY AUDIT DEPARTMENT	42,308,630.00	49,218,280.00	26,078,509.92	50,057,960.00
014000200110	PARASTATAL AUDIT DEPARTMENT	44,108,710.00	44,277,530.00	23,380,801.08	41,001,160.00
014000200111	POLICY/INTERNAL AUDIT DEPARTMENT	13,254,470.00	11,993,670.00	6,042,809.21	15,668,890.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	55,338,050.00	88,011,760.00	35,796,465.39	89,885,880.00
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	55,338,050.00	56,203,530.00	18,533,467.73	55,089,380.00
014000300102	ADMIN & SUPPLIES DIRECTORATE	-	14,340,300.00	6,900,688.54	16,177,360.00
014000300103	EXECUTIVE SECRETARY OFFICE	-	8,304,690.00	4,590,775.62	8,275,220.00
014000300104	RECRUITMENT & APPEAL DIRECTORATE	-	1,125,440.00	794,913.04	2,250,880.00
014000300105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	-	2,410,260.00	1,043,364.43	2,410,260.00
014000300106	ACCOUNT & FINANCE DIRECTORATE	-	5,627,540.00	3,933,256.03	5,682,780.00

Akwa Ibom State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
014700000000	CIVIL SERVICE COMMISSION	256,036,520.00	256,036,520.00	172,451,850.27	256,776,360.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	256,036,520.00	256,036,520.00	172,451,850.27	256,776,360.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	68,387,890.00	68,387,890.00	46,371,775.99	70,779,900.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	15,224,240.00	15,224,240.00	11,069,383.71	14,512,140.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	81,642,590.00	81,642,590.00	49,753,463.25	58,708,660.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	19,915,710.00	19,915,710.00	12,992,035.15	16,602,310.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DIRECTORATE	24,597,300.00	24,597,300.00	18,052,152.58	31,950,160.00
014700100106	RECRUITMENT DIRECTORATE	15,556,100.00	15,556,100.00	9,808,323.27	15,077,670.00
014700100107	PROMOTION DIRECTORATE	11,770,930.00	11,770,930.00	9,657,642.22	22,311,160.00
014700100108	APPEALS AND PETITIONS DIRECTOR	18,941,760.00	18,941,760.00	14,747,074.10	26,834,360.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	251,389,080.00	264,457,740.00	103,339,850.38	255,652,370.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	181,191,560.00	187,876,300.00	60,269,726.25	174,175,200.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	68,305,660.00	68,248,510.00	25,764,156.49	65,713,290.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	12,923,430.00	15,073,170.00	4,447,778.13	13,183,300.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINISTRATION	71,880,800.00	73,123,890.00	20,033,229.43	70,074,840.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUNTS AND FINANCE	14,333,970.00	12,757,060.00	4,121,129.04	8,888,980.00
014900100105	DIRECTORATE OF PRS	11,977,500.00	13,184,160.00	4,744,872.60	13,436,850.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	1,770,200.00	5,489,510.00	1,158,560.56	2,877,940.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	70,197,520.00	76,581,440.00	43,070,124.13	81,477,170.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	12,588,090.00	16,872,280.00	8,859,004.77	17,095,360.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRATION	28,521,460.00	27,508,300.00	17,390,163.08	27,626,990.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECTORATE	11,460,710.00	13,011,570.00	8,016,462.99	15,902,420.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIRECTOR	12,161,190.00	12,576,530.00	3,945,898.89	14,098,090.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STATISTICS	5,466,070.00	6,612,760.00	4,858,594.40	6,754,310.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	392,664,630.00	410,977,730.00	148,495,635.37	426,373,360.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	392,664,630.00	410,977,730.00	148,495,635.37	426,373,360.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	77,762,600.00	78,421,450.00	34,002,204.57	78,798,190.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	976,180.00	1,074,280.00	475,853.46	1,091,330.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	5,714,520.00	9,872,920.00	6,087,195.54	9,145,930.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	70,033,530.00	77,962,580.00	2,700,408.90	90,375,680.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	4,591,750.00	6,339,290.00	3,084,440.64	8,781,060.00
014800100106	AKSIEC - DIRECTORATE ESTATE AND WORKS	1,666,100.00	1,703,770.00	797,329.38	1,738,250.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	3,999,600.00	4,655,560.00	2,152,898.46	4,734,710.00
014800100108	AKSIEC - DIRECTORATE OF INFORMATION	1,666,100.00	-	-	-
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	226,254,250.00	229,244,110.00	98,395,975.04	229,949,600.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	-	1,703,770.00	799,329.38	1,758,610.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
016700000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	180,065,890.00	183,481,040.00	119,739,557.39	205,161,150.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	180,065,890.00	183,481,040.00	119,739,557.39	205,161,150.00
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF THE HO	15,725,710.00	15,233,950.00	3,983,992.68	15,723,950.00
016700100102	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF THE PER	17,764,580.00	14,254,600.00	5,974,366.72	20,333,630.00
016700100103	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ADMINISTRATION	30,503,210.00	38,978,110.00	30,185,942.96	56,000,670.00
016700100104	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ACCOUNT AND FIN	14,359,190.00	10,850,880.00	7,771,134.39	11,096,170.00
016700100105	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - PLANNING AND RES	2,595,620.00	8,479,430.00	3,584,069.24	8,567,860.00
016700100106	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - EXTERNAL COLLAB	8,669,020.00	18,987,560.00	13,658,094.13	17,131,980.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJEAND IBOM DEEP SEAPORTCT IMPLEMEN	46,449,490.00	30,708,750.00	25,822,757.44	32,115,650.00
016700100108	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - AVIATION DEVELO	12,066,250.00	5,826,250.00	2,227,472.55	2,971,660.00
016700100109	MINISTRY OF SPECIAL DUTIES IBOM DEEP SEAPORT - ENGINEERING SERVICE	30,205,050.00	32,166,530.00	26,531,727.28	30,166,610.00
016700100112	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - GEOTECHNICAL SE	1,727,770.00	7,994,980.00	-	11,052,970.00
020000000000	ECONOMIC SECTOR	49,346,923,110.00	53,556,954,740.00	26,748,313,657.12	53,738,133,690.00
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	1,866,079,600.00	1,963,621,480.00	1,424,393,475.56	2,428,274,700.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	1,213,812,830.00	1,308,250,920.00	1,028,598,817.90	1,749,207,670.00
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE HO	20,303,370.00	33,359,550.00	18,731,798.33	21,147,780.00
021500100102	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE PER	12,795,640.00	16,781,750.00	8,730,474.95	12,763,890.00
021500100103	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ADMINISTRATION A	100,400,680.00	44,870,990.00	44,236,791.88	167,853,650.00
021500100104	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ACCOUNTS / FINAN	35,938,460.00	36,607,120.00	28,473,050.47	32,908,160.00
021500100105	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PLANNING, RESEAR	28,148,640.00	41,687,290.00	26,563,732.72	34,437,050.00
021500100106	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AGRICULTURAL DEP	399,699,960.00	356,205,620.00	338,511,082.80	520,526,650.00
021500100107	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - VETERINARY DEPAR	274,196,310.00	207,709,820.00	194,191,348.97	260,901,070.00
021500100108	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - FISHERIES DEPARTI	107,213,040.00	58,592,350.00	57,826,198.80	110,962,430.00
021500100109	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ANIMAL HUSBANDR	235,116,730.00	199,222,370.00	177,455,031.62	264,489,360.00
021500100165	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PROGRAMME AND C	-	23,377,500.00	6,293,371.06	23,160,280.00
021500100166	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - COOPERATIVE SERV	-	107,757,470.00	66,753,688.99	146,461,400.00
021500100167	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - COMMUNITY DEVEL	-	122,139,210.00	60,832,247.31	153,595,950.00
021500100168	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - CIVIC DEPARTMENT	-	7,890,980.00	-	-
021500100169	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ELECTRICAL ENGIN	-	52,048,900.00	-	-
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	652,266,770.00	607,080,880.00	395,794,657.66	631,912,640.00
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF T	12,469,630.00	11,826,110.00	2,772,563.23	3,317,450.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINISTRA	112,561,900.00	117,588,480.00	75,121,369.62	110,269,660.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRA	14,193,580.00	10,811,730.00	7,804,235.69	11,918,700.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRA	21,076,210.00	17,274,870.00	12,259,598.93	19,045,970.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRA	10,461,410.00	16,576,980.00	7,949,803.33	11,457,140.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRA	12,379,360.00	10,686,490.00	7,808,144.52	11,899,520.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENSION	453,657,480.00	406,411,530.00	271,544,794.52	440,655,080.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINEERIN	15,467,200.00	15,904,690.00	10,534,147.82	23,349,120.00
021501000100	AGRICULTURAL LOANS BOARD	-	48,289,680.00	-	47,154,390.00
021501000137	AGRICULTURAL LOANS BOARD - AGRIC & ALLIED DIRECTORATE	-	42,981,950.00	-	41,627,840.00
021501000138	AGRICULTURAL LOANS BOARD - ADMIN & SUPPLY DIRECTORATE	-	3,836,240.00	-	4,026,390.00
021501000139	AGRICULTURAL LOANS BOARD - ACCOUNT & FINANCE	-	1,471,490.00	-	1,500,160.00

Akwa Ibom State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
022000000000	MINISTRY OF FINANCE	40,484,673,160.00	43,952,516,830.00	21,676,345,115.61	43,598,266,840.00
022000100100	MINISTRY OF FINANCE	303,917,550.00	319,625,490.00	166,689,982.65	308,974,080.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	23,536,210.00	25,018,720.00	15,851,637.44	23,376,260.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	24,912,270.00	27,045,310.00	12,245,351.96	23,590,530.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	77,311,690.00	75,484,690.00	63,052,329.81	83,665,750.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	23,487,160.00	22,789,260.00	14,145,081.57	28,458,780.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	9,534,440.00	10,129,550.00	8,554,353.83	11,218,830.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	22,440,800.00	18,697,470.00	14,335,834.21	13,536,720.00
022000100107	MINISTRY OF FINANCE - MOFI	14,873,450.00	14,216,380.00	10,905,487.54	18,348,630.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	53,347,170.00	63,356,190.00	12,372,088.71	56,754,660.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	12,800,910.00	12,902,840.00	6,807,212.38	11,682,270.00
022000100110	MINISTRY OF FINANCE- AKS DIRECT LABOUR COMMITTEE	19,952,650.00	21,528,360.00	-	11,958,260.00
022000100111	MINISTRY OF FINANCE- FISCAL RESPONSIBILITY	21,720,800.00	28,456,720.00	8,420,605.20	26,383,390.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	37,785,740.00	57,538,180.00	7,864,980.05	62,917,650.00
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	-	8,407,610.00	1,819,046.34	10,195,750.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES DEPT	10,573,300.00	19,551,520.00	2,894,075.43	14,673,150.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	15,615,840.00	6,478,760.00	753,797.52	15,262,760.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATISTICS	2,930,180.00	9,466,400.00	841,960.56	6,401,170.00
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	424,860.00	-	-	3,704,900.00
022000200109	PUBLIC DEBT MANAGEMENT OFFICE - FRONT OFFICE DEPARTMENT	-	3,042,800.00	508,477.63	4,085,710.00
022000200110	PUBLIC DEBT MANAGEMENT OFFICE - BACK OFFICE DEPARTMENT	5,661,980.00	5,431,460.00	530,729.07	5,510,900.00
022000200111	PUBLIC DEBT MANAGEMENT OFFICE -MIDDLE OFFICE DEPARTMENT	2,579,580.00	5,159,630.00	516,893.50	3,083,310.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	6,616,673,830.00	10,127,069,760.00	69,726,312.46	15,956,300,270.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	6,526,383,580.00	10,027,666,370.00	16,076,453.84	15,851,644,920.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES DIRECTORATE	46,659,990.00	54,083,970.00	16,690,441.83	62,626,490.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	13,564,120.00	16,037,540.00	9,505,412.50	13,853,420.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATISTICS	10,954,380.00	11,455,830.00	10,421,634.50	10,640,540.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORATE	9,301,500.00	6,984,540.00	7,777,911.28	7,162,190.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	9,810,260.00	10,841,510.00	9,254,458.51	10,372,710.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	32,498,063,460.00	32,444,830,830.00	21,238,845,176.11	26,283,889,230.00
022000700101	ACCOUNTANT GENERAL	31,543,473,810.00	31,540,158,490.00	20,718,181,878.67	25,349,644,280.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTANT GENERAL	11,434,780.00	13,089,950.00	6,391,780.01	10,952,830.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF ACCOUNTANT GENERAL	233,285,810.00	136,348,830.00	40,275,488.79	158,395,220.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STATISTICS	12,350,510.00	14,161,570.00	7,689,748.24	14,475,820.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	37,185,310.00	38,769,870.00	22,455,244.04	40,718,650.00
022000700106	MAIN ACCOUNT DIRECTORATE	31,164,310.00	39,058,180.00	27,456,812.61	40,178,440.00
022000700107	PENSION AND GRATUITY DIRECTORATE	29,422,290.00	36,336,790.00	20,470,995.56	34,273,150.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	36,340,270.00	44,495,560.00	27,786,708.18	46,597,410.00
022000700109	FUND DIRECTORATE	61,217,750.00	63,727,800.00	42,548,565.67	62,570,700.00
022000700112	COMPUTER CENTRE	44,531,930.00	46,281,080.00	29,223,495.55	55,123,060.00
022000700113	SUB-TREASURIES/AREA OFFICES	409,446,730.00	415,925,260.00	264,301,196.60	418,062,350.00
022000700145	FINANCE AND ACCOUNT DEPARTMENT	48,209,960.00	56,477,450.00	32,063,262.19	52,897,320.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	1,028,232,580.00	1,003,452,570.00	193,218,664.34	986,185,610.00
022000800101	CHAIRMAN'S OFFICE	104,163,620.00	87,538,340.00	15,654,109.81	103,872,820.00
022000800102	PLANNING RESEARCH AND STATISTICS	276,168,110.00	145,414,830.00	38,982,343.85	19,882,100.00
022000800103	ADMINISTRATION AND SUPPLIES	25,375,550.00	26,060,910.00	7,973,866.96	126,542,360.00
022000800104	ACCOUNTS AND FINANCE	56,101,840.00	60,869,180.00	12,150,049.26	25,404,070.00
022000800105	ASSESSMENT, TAX AUDIT AND INVESTIGATION	50,395,620.00	82,609,390.00	11,152,699.74	103,750,210.00
022000800106	COLLECTIONS	42,401,620.00	85,824,530.00	5,916,534.83	79,903,590.00
022000800107	OTHER STATE TAXES	34,643,850.00	67,656,400.00	2,761,896.54	68,322,600.00
022000800108	ROAD TAXES	392,349,580.00	404,425,210.00	88,430,797.69	35,906,830.00
022000800109	FIELD ADMINISTRATION ASSESSMENT INSPECTORATE AND RESEARCH	26,282,460.00	22,566,280.00	5,304,525.04	394,703,140.00
022000800146	DIRECTORATE OF TAX RECOVERY	20,350,330.00	20,487,500.00	4,891,840.62	27,897,890.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
022200000000	MINISTRY OF TRADE AND INVESTMENT	1,098,526,650.00	1,153,154,990.00	523,192,323.80	1,141,484,620.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	614,661,120.00	659,897,650.00	406,822,762.67	666,161,370.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	16,550,580.00	19,159,940.00	11,285,979.70	15,655,700.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECRETARY	14,429,360.00	15,092,630.00	3,547,249.80	14,427,050.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	79,159,420.00	65,645,900.00	39,505,333.01	60,384,560.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	17,166,990.00	14,209,440.00	7,741,819.50	9,928,980.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	6,948,490.00	9,802,180.00	1,963,405.04	9,901,050.00
022200100106	DIRECTORATE OF INDUSTRY	129,307,670.00	134,907,150.00	92,981,062.81	141,570,960.00
022200100107	DIRECTORATE OF COMMERCE	159,808,950.00	177,371,970.00	107,559,083.89	195,741,400.00
022200100108	PRODUCE INSPECTION DEPARTMENT	173,863,120.00	206,597,020.00	129,678,562.45	200,201,360.00
022200100109	DIRECTORATE OF INVESTMENT	17,426,540.00	17,111,420.00	12,560,266.47	18,350,310.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	135,005,690.00	149,125,240.00	51,773,472.62	100,303,830.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	17,942,980.00	17,942,980.00	8,999,640.76	22,654,490.00
022200200104	BUDGET FINANCE AND ACCOUNT DEPARTMENT	12,748,720.00	12,983,460.00	6,216,979.14	5,795,120.00
022200200105	AKWA IBOM STATE INVESTMENT CORPORATION - PLANNING RESEARCH AND STATISTICS	5,937,270.00	7,626,750.00	3,949,522.44	4,690,580.00
022200200107	PROJECT MONITORING / IMPLEMENTATION AND SUPERVISION	13,976,590.00	5,927,380.00	2,185,050.33	4,549,380.00
022200200108	INVESTMENT PROMOTION AND APPRAISAL	33,924,450.00	15,241,440.00	4,318,197.69	22,030,230.00
022200200109	PROTOCOL MEDIA AND PUBLIC RELATIONS	9,567,380.00	49,432,680.00	8,750,513.22	6,446,410.00
022200200110	INTERNAL AUDIT DEPARTMENT	-	2,413,650.00	1,229,326.56	1,443,090.00
022200200111	CORPORATE / LEGAL SERVICES	8,897,880.00	8,923,530.00	3,932,503.56	3,111,290.00
022200200112	HUMAN RESOURCES AND GENERAL AD	17,432,770.00	14,621,920.00	4,846,065.15	18,456,860.00
022200200113	ENTREPRENEURSHIP AND BUSINESS	8,151,470.00	7,533,420.00	4,177,855.87	1,864,810.00
022200200114	AGRICULTURAL INVESTMENT	6,426,180.00	6,478,030.00	3,167,817.90	9,261,570.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	348,859,840.00	344,132,100.00	64,596,088.51	375,019,420.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	47,015,290.00	39,151,150.00	7,681,166.25	43,926,280.00
022200300102	OFFICE OF THE COMPANY SECRETARY	32,880,060.00	56,828,770.00	6,365,276.01	35,297,680.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	86,164,420.00	81,735,130.00	17,525,277.87	76,245,280.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	39,559,260.00	1,058,140.00	251,405.37	29,768,250.00
022200300107	INVESTMENT DEPARTMENT	11,957,330.00	29,107,060.00	5,550,666.90	1,058,140.00
022200300108	APICO - ESTATE DEPARTMENT	113,874,670.00	118,564,620.00	23,136,804.00	115,226,700.00
022200300109	PROJECT DEPARTMENT	17,408,810.00	17,687,230.00	4,085,492.11	73,497,090.00
022700000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	121,610,250.00	186,940,800.00	59,359,748.19	171,317,190.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	121,610,250.00	186,940,800.00	59,359,748.19	171,317,190.00
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURARY COMMISSIONER	18,156,110.00	21,042,090.00	7,417,579.18	15,915,050.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERMANENT SECRETARY	11,657,060.00	11,667,950.00	7,201,698.79	11,029,790.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION AND SUPPLIES DEPARTMENT	49,847,020.00	59,923,360.00	22,198,467.79	54,106,450.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FINANCE	6,855,540.00	8,667,090.00	5,282,115.94	7,045,820.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARCH AND STATISTICS	3,441,120.00	6,853,290.00	2,920,390.98	7,437,330.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND IMPROVEMENT	10,617,570.00	9,159,940.00	4,030,829.77	9,785,290.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNING DEPARTMENT	6,939,330.00	54,675,370.00	3,737,070.77	49,439,760.00
022700100110	MINISTRY OF LABOUR AND MANPOWER PLANNING - DIRECTORATE OF LABOUR	14,096,500.00	14,951,710.00	6,571,594.97	16,557,700.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
022800000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	269,525,750.00	305,271,250.00	198,457,963.52	297,588,380.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	269,525,750.00	305,271,250.00	198,457,963.52	297,588,380.00
022800100101	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - OFFICE OF THE HONOURABLE	16,073,630.00	14,852,170.00	7,834,427.84	13,965,540.00
022800100102	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - OFFICE OF THE PERMANENT	17,840,470.00	16,522,800.00	7,496,959.20	16,952,870.00
022800100103	MINISTRY OF SCIENCE AND DIGITAL ECONOMY- ADMINISTRATION & SUPPLIES	33,163,340.00	42,077,410.00	34,349,302.46	36,240,390.00
022800100104	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - ACCOUNT / FINANCE DIRECT	11,479,910.00	10,196,800.00	7,271,956.50	15,272,620.00
022800100105	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - PLANNING, RESEARCH AND S	26,683,960.00	3,855,580.00	3,552,640.86	3,873,410.00
022800100106	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - ENGINEERING DIRECTORATE	37,322,490.00	38,238,770.00	25,556,729.95	40,610,790.00
022800100107	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - SCIENCE DIRECTORATE	57,223,810.00	106,750,320.00	72,978,125.43	78,575,350.00
022800100108	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - TECHNOLOGY DIRECTORATE	14,295,660.00	19,052,740.00	9,377,986.55	22,422,580.00
022800100109	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - INFORMATION COMMUNICAT	15,411,230.00	10,488,050.00	8,363,667.86	33,083,420.00
022800100111	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - RENEWABLE ENERGY/SCIENC	40,031,250.00	43,236,610.00	21,676,166.87	36,591,410.00
022900000000	MINISTRY OF TRANSPORT	966,323,310.00	1,371,664,430.00	393,610,566.63	1,275,759,760.00
022900100100	MINISTRY OF TRANSPORT	144,015,660.00	161,738,550.00	46,327,517.79	154,984,290.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	13,123,270.00	17,529,090.00	4,917,740.00	19,897,210.00
022900100102	MINISTRY OF TRANSPORT - PERMANENT SECRETARY OFFICE	11,636,610.00	13,082,130.00	1,125,540.00	12,130,000.00
022900100103	MINISTRY OF TRANSPORT - ADMINISTRATION AND SUPPLIES DIRECTORATE	40,928,040.00	37,905,950.00	18,261,440.00	40,322,760.00
022900100104	MINISTRY OF TRANSPORT - ACCOUNTS AND FINANCE DIRECTORATE	13,830,790.00	17,381,070.00	4,985,770.00	14,596,600.00
022900100105	MINISTRY OF TRANSPORT - PLANNING, RESEARCH AND STATISTICS	8,615,330.00	10,960,050.00	3,572,107.79	10,256,390.00
022900100106	MINISTRY OF TRANSPORT - DIRECTORATE OF MARINE SERVICES	8,810,180.00	13,418,430.00	5,908,430.00	25,995,760.00
022900100107	MINISTRY OF TRANSPORT - LAND TRANSPORT DIRECTORATE	47,071,440.00	51,461,830.00	7,556,490.00	31,785,660.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	797,648,280.00	1,190,756,250.00	347,283,048.84	1,076,394,130.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	37,421,700.00	36,672,810.00	19,350,524.68	37,988,880.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	345,877,760.00	315,808,240.00	42,306,788.84	206,643,520.00
022900200104	ACCOUNT AND SUPPLIES DEPT	236,815,270.00	17,133,010.00	6,873,374.00	20,120,410.00
022900200105	PLANNING RESERACH AND STATISTICS DIRECTORATE	31,781,120.00	106,201,940.00	11,956,162.16	94,031,170.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	89,564,880.00	112,621,170.00	38,448,481.18	129,838,980.00
022900200108	OFFICE OF THE HEAD OF AIRPORT OPERATIONS	46,133,770.00	254,858,270.00	110,436,217.87	203,799,320.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	10,053,780.00	347,460,360.00	117,911,500.11	383,971,850.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	24,659,370.00	19,169,630.00	-	44,381,340.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	6,411,390.00	6,628,080.00	-	8,088,440.00
022900300103	AKWA IBOM URBAN TAXI NETWORK LIMITED - ADMINISTRATION AND SUPPLIE	5,743,670.00	4,582,060.00	-	15,793,560.00
022900300104	AKWA IBOM URBAN TAXI NETWORK LIMITED - ACCOUNT AND FINANCE DEPAR	8,968,340.00	4,331,360.00	-	9,311,440.00
022900300107	TRANSPORT AND OPERATION DEPARTMENT	3,535,970.00	3,628,130.00	-	11,187,900.00
023100000000	MINISTRY OF POWER	160,985,790.00	114,409,880.00	38,892,462.77	124,095,910.00
023100100100	MINISTRY OF POWER	160,985,790.00	114,409,880.00	38,892,462.77	124,095,910.00
023100100101	MINISTRY OF POWER - OFFICE OF THE HONOURABLE COMM	20,456,300.00	21,266,550.00	-	22,146,650.00
023100100102	MINISTRY OF POWER - OFFICE OF THE PERMANENT SECRET	13,909,220.00	13,746,920.00	205,678.20	13,826,950.00
023100100103	MINISTRY OF POWER - ADMINISTRATION AND SUPPLIES DIRECTORATE	20,208,990.00	15,363,550.00	6,432,076.89	22,452,760.00
023100100104	MINISTRY OF POWER - ACCOUNTS AND FINANCE DIRECTORATE	6,408,610.00	10,186,280.00	3,930,207.60	10,479,430.00
023100100105	MINISTRY OF POWER - DIRECTORATE OF PLANNING RESEARCH AND STATIST	37,710,750.00	8,102,180.00	4,009,417.74	16,136,590.00
023100100106	MINISTRY OF POWER - PETROLEUM DEPARTMENT	37,553,360.00	28,594,900.00	19,490,943.72	7,816,500.00
023100100107	MINISTRY OF POWER - POWER DEPARTMENT	24,738,560.00	9,320,130.00	4,824,138.62	25,563,470.00
023100100108	MINISTRY OF POWER - SPECIAL PROJECT DIRECTORATE	-	7,829,370.00	-	5,673,560.00
023300000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	560,565,390.00	617,254,750.00	365,206,942.62	684,689,510.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	560,565,390.00	549,436,640.00	337,776,784.93	607,973,540.00
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE HO	17,588,140.00	17,267,590.00	7,702,062.81	24,580,120.00
023300100102	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE PER	17,978,270.00	15,107,260.00	8,174,260.62	29,652,730.00
023300100103	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ADMINISTRATION A	113,989,740.00	68,721,710.00	41,766,773.18	54,750,020.00
023300100104	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ACCOUNTS AND FIN	13,582,670.00	11,459,940.00	9,539,263.54	4,667,170.00
023300100105	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE OF F	5,830,460.00	4,590,210.00	4,100,842.56	15,730,890.00
023300100106	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FLOOD AND EROSI	15,785,190.00	20,374,300.00	10,823,489.62	21,412,200.00
023300100107	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE OF F	95,673,010.00	86,653,680.00	67,225,319.98	84,807,930.00
023300100108	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MINERAL RESOURC	17,450,270.00	16,301,160.00	14,509,724.55	59,052,580.00
023300100109	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EDUCATION AND A	37,322,890.00	46,914,610.00	19,299,268.39	46,366,590.00
023300100110	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FORESTRY DEPART	225,364,750.00	224,463,180.00	154,635,779.68	229,370,310.00
023300100145	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - PETROLEUM DEVEL	-	37,583,000.00	-	37,583,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MAN	-	67,818,110.00	27,430,157.69	76,715,970.00
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	-	29,412,650.00	13,939,098.76	31,259,870.00
023300200103	ADMIIN AND SUPPLIES	-	8,406,900.00	4,996,025.05	16,048,760.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	-	10,854,520.00	975,122.41	11,696,400.00
023300200106	AKSEPWM - PRS DEPT	-	7,910,280.00	2,719,059.99	7,289,990.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	-	11,233,760.00	4,800,851.48	10,420,950.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	1,228,077,120.00	1,045,375,780.00	482,182,377.08	1,217,080,600.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	1,099,942,450.00	918,336,790.00	437,809,046.66	1,086,111,040.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	20,575,460.00	21,959,390.00	8,831,055.22	22,989,530.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SECRE	13,832,300.00	15,016,810.00	11,638,102.89	14,758,620.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	250,585,940.00	120,155,380.00	83,619,779.03	245,901,230.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	26,316,480.00	29,491,480.00	17,644,133.09	27,025,880.00
023400100105	CIVIL ENGINEERING DIRECTORATE	111,350,020.00	100,707,780.00	89,941,760.34	141,881,630.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	75,107,350.00	81,143,220.00	67,617,965.86	78,299,620.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	73,567,270.00	91,555,360.00	57,077,580.66	91,932,300.00
023400100108	PLANNING, RESEARCH AND STATISTICS	12,087,180.00	9,786,120.00	3,651,832.42	11,229,930.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	69,963,880.00	65,226,740.00	41,162,923.72	65,491,670.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	446,556,570.00	383,294,510.00	56,623,913.43	386,600,630.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	128,134,670.00	127,038,990.00	44,373,330.42	130,969,560.00
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	61,474,930.00	65,503,150.00	21,110,230.94	57,418,960.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL DEPAR	8,448,600.00	8,530,960.00	4,594,455.63	10,886,860.00
023400400103	ADMINISTRATION	13,901,440.00	11,156,300.00	5,419,051.14	16,449,100.00
023400400104	ACCOUNT & FINANCE	15,965,340.00	10,591,000.00	4,408,430.39	10,018,590.00
023400400105	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY - PLANNING	15,045,110.00	8,426,400.00	2,397,141.34	6,928,060.00
023400400108	URBAN ROADS DEPARTMENT	13,299,250.00	9,464,170.00	3,957,954.12	14,128,740.00
023400400109	RURAL ROADS DEPARTMENT	-	13,367,010.00	2,486,066.86	15,139,250.00
023600000000	MINISTRY OF CULTURE AND TOURISM	567,398,900.00	615,283,520.00	364,789,757.17	608,290,120.00
023600100100	MINISTRY OF CULTURE AND TOURISM	300,698,090.00	307,122,380.00	167,307,314.32	306,491,240.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMIS	22,132,260.00	21,125,650.00	6,729,760.05	16,164,980.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SECRETA	22,076,220.00	19,937,450.00	2,331,777.95	15,248,330.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATION	38,174,360.00	41,329,780.00	28,820,737.28	46,768,050.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AND FIN	11,268,460.00	15,591,380.00	8,401,380.53	13,856,290.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATISTIS	15,379,100.00	20,860,130.00	3,904,229.57	6,874,670.00
023600100110	DIRECTORATE OF TOURISM	102,749,900.00	90,131,880.00	55,385,319.71	95,731,380.00
023600100111	DIRECTORATE OF CULTURE	62,367,250.00	74,335,410.00	45,462,897.02	76,743,040.00
023600100112	DIRECTORATE OF ART	26,550,540.00	23,810,700.00	16,271,212.21	35,104,500.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	78,347,280.00	89,560,720.00	62,880,319.09	91,115,680.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAG	33,711,610.00	33,193,710.00	23,099,619.50	36,661,500.00
023600200103	AKWA IBOM HOTELS AND TOURISM BOARD - ADMINISTRATION AND SUPPLIES	16,340,650.00	21,094,560.00	11,146,975.33	17,968,700.00
023600200104	AKWA IBOM HOTELS AND TOURISM BOARD - ACCOUNT AND FINANCE	5,145,950.00	9,321,620.00	7,527,751.26	8,465,260.00
023600200105	AKWA IBOM HOTELS AND TOURISM BOARD - PLANNING RESEARCH AND STAT	7,062,340.00	4,806,620.00	3,782,050.56	8,317,710.00
023600200107	HOSPITALITY AND TOURISM	16,086,730.00	21,144,210.00	17,323,922.44	19,702,510.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	188,353,530.00	218,600,420.00	134,602,123.76	210,683,200.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	15,177,140.00	24,031,250.00	4,908,426.13	19,534,400.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATION DEP	48,865,790.00	58,275,620.00	45,352,099.60	55,789,220.00
023600600104	ACCOUNT DEPARTMENT	15,590,150.00	17,774,050.00	8,319,324.53	12,221,890.00
023600600105	PLANNING RESEARCH AND STATISTICS	17,593,480.00	9,821,420.00	-	5,587,490.00
023600600107	PERFORMING ARTS DEPARTMENT	63,429,030.00	76,994,650.00	53,801,269.34	83,632,070.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	7,758,760.00	8,237,900.00	6,282,962.37	12,873,500.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	19,939,180.00	23,465,530.00	15,938,041.79	21,044,630.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	311,881,810.00	331,798,230.00	96,508,607.90	282,965,630.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	311,881,810.00	331,798,230.00	96,508,607.90	282,965,630.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMM	18,595,730.00	20,071,030.00	7,473,216.24	19,166,810.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT-OFFICE OF THE PERMANENT SECRETAR	13,770,960.00	21,034,010.00	5,790,072.09	13,028,740.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT-ADMINISTRATION AND SUPPLIES DEPT	68,510,060.00	41,094,320.00	17,211,820.86	41,469,220.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT -ACCOUNT AND FINANCE DEPARTMENT	15,722,530.00	12,529,010.00	4,276,212.90	12,758,060.00
023800100105	PLANNING AND RESEARCH DEPARTMENT	74,808,800.00	58,533,000.00	20,687,221.47	62,006,720.00
023800100106	STATISTICS DIRECTORATE	76,747,240.00	104,422,810.00	29,993,805.95	100,488,400.00
023800100108	PROGRAMME MONITORING DEPARTMENT	28,969,250.00	66,587,030.00	6,312,353.16	27,546,400.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	14,757,240.00	7,527,020.00	4,763,905.23	6,501,280.00
025200000000	MINISTRY OF WATER RESOURCES AND SANITATION	643,041,380.00	817,814,400.00	516,847,558.34	870,389,420.00
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	-	193,365,710.00	108,826,915.68	213,746,560.00
025200100101	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE HONOUR	-	19,796,290.00	4,643,375.00	43,968,090.00
025200100102	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE PERMAN	-	13,717,400.00	967,795.20	13,197,730.00
025200100103	MINISTRY OF WATER RESOURCES AND SANITATION - ADMINISTRATION AND S	-	55,398,760.00	46,338,314.09	62,765,800.00
025200100104	MINISTRY OF WATER RESOURCES AND SANITATION - ACCOUNTS/ FINANCE	-	16,190,190.00	10,685,571.67	12,474,210.00
025200100105	MINISTRY OF WATER RESOURCES AND SANITATION - PLANNING, RESEARCH A	-	11,708,250.00	-	6,505,430.00
025200100106	MINISTRY OF WATER RESOURCES AND SANITATION - WATER RESOURCES DIR	-	20,125,660.00	12,574,334.00	12,967,020.00
025200100107	MINISTRY OF WATER RESOURCES AND SANITATION - SANITATION AND HYGIE	-	24,190,510.00	23,773,860.94	9,474,030.00
025200100108	MINISTRY OF WATER RESOURCES AND SANITATION - SOCIAL WELFARE DIREC	-	21,274,820.00	5,782,899.36	13,242,450.00
025200100110	MINISTRY OF WATER RESOURCES AND SANITATION - SOLID WASTE DIRECTOR	-	10,963,830.00	4,060,765.42	39,151,800.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	548,079,850.00	534,354,580.00	376,828,270.00	551,645,270.00
025200200101	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING DIR	43,972,400.00	54,290,950.00	26,048,780.00	33,373,830.00
025200200102	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANA	27,020,290.00	13,445,270.00	10,253,670.00	13,616,510.00
025200200103	ADMINISTRATION AND CORPORATE AFFAIRS DEPARTMENT	55,618,450.00	58,999,000.00	43,402,330.00	60,332,830.00
025200200104	ACCOUNT AND FINANCEDIRECTORATE	47,613,470.00	50,821,040.00	37,362,370.00	51,631,820.00
025200200105	PLANNING, DESIGN AND CONSTRUCTION DEPARTMENT	3,376,350.00	3,620,300.00	2,591,810.00	47,341,150.00
025200200106	AKWA IBOM STATE WATER COMPANY LIMITED-TECHNICAL SERVICES DEPART	31,835,090.00	8,318,670.00	6,178,160.00	8,632,140.00
025200200107	WATER ENGINEERING DEPARTMENT	22,775,000.00	21,102,560.00	14,609,140.00	19,372,550.00
025200200108	PURCHASE / SUPPLIES DEPARTMENT	10,429,290.00	7,381,810.00	5,517,120.00	7,552,950.00
025200200109	COMMERCIAL DEPARTMENT	25,897,890.00	31,445,620.00	22,051,190.00	26,709,220.00
025200200110	TECHNICAL SERVICE DIRECTORATE (ELECTRICAL)	14,341,130.00	15,286,330.00	9,617,840.00	12,863,710.00
025200200111	TECHNICAL SERVICE DIRECTORATE (MECHANICAL)	37,647,810.00	36,081,570.00	26,661,490.00	36,368,070.00
025200200112	AKWA IBOM STATE WATER COMPANY LIMITED-UYO AREA OFFICE	91,280,870.00	95,171,520.00	70,450,950.00	94,774,890.00
025200200113	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ETIN	4,862,340.00	5,063,550.00	3,857,860.00	5,063,560.00
025200200114	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ABAK	2,305,970.00	2,431,170.00	1,814,880.00	2,431,170.00
025200200115	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ITU A	26,125,110.00	26,925,930.00	19,235,560.00	26,698,280.00
025200200116	OFFICE OF THE HEAD OF IKOT ABASI AREA	17,359,720.00	17,907,450.00	13,475,420.00	18,053,100.00
025200200117	OFFICE OF THE HEAD OF EKIT ITAM AREA	65,300,610.00	65,041,080.00	47,999,260.00	65,672,520.00
025200200118	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF IKOT	10,278,320.00	10,789,770.00	8,040,060.00	10,796,160.00
025200200119	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ORO	10,039,740.00	10,230,990.00	7,660,380.00	10,360,810.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY	94,961,530.00	90,094,110.00	31,192,372.66	104,997,590.00
025200300101	OFFICE OF THE GENERAL MANAGER	14,311,240.00	17,397,770.00	2,006,882.08	18,700,800.00
025200300102	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ADMINIS	35,795,010.00	26,806,760.00	13,905,378.75	41,471,440.00
025200300103	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCOUN	12,928,370.00	11,725,770.00	3,232,332.20	10,568,660.00
025200300104	MOBILIZATION DEPARTMENT	2,407,000.00	2,451,150.00	708,630.86	2,685,550.00
025200300105	WATER RESOURCES DEPARTMENT	19,926,780.00	22,606,620.00	7,017,644.75	24,989,840.00
025200300106	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ENGINE	9,593,130.00	9,106,040.00	4,321,504.02	6,581,300.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
025300000000	MINISTRY OF HOUSING	261,646,470.00	282,089,070.00	183,313,055.31	246,228,810.00
025300100100	MINISTRY OF HOUSING	261,646,470.00	282,089,070.00	183,313,055.31	246,228,810.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	13,757,810.00	14,978,950.00	10,279,814.70	15,546,620.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	13,636,710.00	11,631,370.00	8,580,476.57	12,558,770.00
025300100103	QUANTITY SURVEYING DIRECTORATE	43,715,340.00	49,837,590.00	30,694,840.02	38,514,920.00
025300100105	ENGINEERING SERVICES DEPARTMENT	51,637,790.00	55,807,520.00	36,358,434.53	56,249,940.00
025300100107	ACCOUNTS/FINANCE	9,700,490.00	11,196,480.00	8,156,442.13	9,528,590.00
025300100108	ARCHITECTURAL DIRECTORATES	54,385,380.00	61,063,350.00	43,388,289.75	47,815,320.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	5,222,070.00	8,042,020.00	4,839,014.87	7,913,520.00
025300100110	ADMINISTRATION/SUPPLIES	31,886,910.00	37,364,340.00	25,322,271.65	39,101,120.00
025300100120	BUILDING DIRECTORATE	37,703,970.00	32,167,450.00	15,693,471.09	19,000,010.00
026000000000	MINISTRY OF LANDS	806,587,530.00	799,759,330.00	425,213,702.62	791,702,200.00
026000100100	MINISTRY OF LANDS	553,675,830.00	554,837,740.00	299,392,282.69	527,489,920.00
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOURABLE COMMISSIONER	29,724,940.00	32,852,340.00	9,760,117.87	32,181,480.00
026000100102	MINISTRY OF LANDS - OFFICE OF THE PERMANENT SECRETARY	23,248,410.00	20,080,090.00	4,918,578.08	21,448,500.00
026000100103	MINISTRY OF LANDS - ADMINISTRATION DEPARTMENT	142,602,970.00	132,820,410.00	73,600,749.51	96,444,020.00
026000100104	MINISTRY OF LANDS - ACCOUNTS/FINANCE DEPARTMENT	15,034,800.00	17,163,080.00	6,116,836.18	16,483,890.00
026000100105	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR LANDS	67,600,100.00	74,630,930.00	48,698,791.53	75,727,370.00
026000100106	MINISTRY OF LANDS - REGIONAL AND DEVELOPMENT CONTROL DIRECTORATE	15,267,000.00	44,626,470.00	6,930,877.09	50,193,430.00
026000100107	MINISTRY OF LANDS - ESTATE AND DEEDS DIRECTORATE	42,536,310.00	44,609,970.00	30,223,483.94	46,782,100.00
026000100108	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR TOWN PLANNING	204,068,640.00	177,872,080.00	117,364,621.19	179,855,140.00
026000100109	MINISTRY OF LANDS - PLANNING, RESEARCH AND STATISTICS	7,999,620.00	10,182,370.00	1,778,227.30	8,373,990.00
026000100110	MINISTRY OF LANDS - WATER RESOURCES DEPARTMENT	5,593,040.00	-	-	-
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	252,911,700.00	244,921,590.00	125,821,419.93	264,212,280.00
026000200101	OFFICE OF THE STATE SURVEYOR GENERAL	47,153,670.00	20,685,940.00	9,082,122.11	49,709,450.00
026000200102	OFFICE OF THE STATE SURVEYOR GENERAL-MAPPING GEOSPATIAL INFORMATION	17,524,400.00	18,092,080.00	13,184,654.50	17,872,190.00
026000200103	CADASTRAL AND SPECIAL SURVEYS	39,269,130.00	52,611,440.00	27,501,637.30	47,740,930.00
026000200104	TOPOGRAPHIC SURVEYS AND BOUNDARY	29,867,120.00	31,687,070.00	21,181,975.00	16,003,460.00
026000200105	ADMINISTRATION / SUPPLY DEPARTMENT	38,460,510.00	51,183,850.00	18,197,800.38	51,760,810.00
026000200106	PLANNING RESEARCH AND STATISTICS	32,735,550.00	21,890,550.00	5,606,973.90	4,600,530.00
026000200107	ACCOUNTS AND FINANCE DEPARTMENT	12,907,520.00	14,839,270.00	9,133,657.55	39,129,570.00
026000200109	GEOSPATIAL INFORMATION SYSTEM	17,300,250.00	17,080,660.00	10,428,827.85	19,581,050.00
026000200110	CARTOGRAPHY DEPARTMENT	17,693,550.00	16,850,730.00	11,503,771.34	17,814,290.00
030000000000	LAW AND JUSTICE	5,296,253,280.00	5,133,192,060.00	2,393,334,999.49	6,002,928,600.00
031800000000	STATE JUDICIARY	4,392,072,030.00	4,107,958,800.00	1,816,253,096.24	4,964,796,040.00
031800100100	AKWA IBOM STATE JUDICIARY	4,274,342,610.00	4,004,262,070.00	1,757,518,187.91	4,863,210,550.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	263,464,100.00	310,873,560.00	142,605,142.80	514,545,810.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	98,118,860.00	191,654,480.00	38,558,949.34	202,240,040.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	183,676,010.00	131,731,660.00	65,175,648.52	144,979,060.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	33,220,540.00	127,941,600.00	22,537,872.92	56,254,150.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	32,940,630.00	43,630,870.00	19,389,548.76	51,376,310.00
031800100107	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LIBRARY SERVICE	26,808,010.00	59,361,770.00	18,141,872.82	62,626,970.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	24,177,990.00	41,714,520.00	11,519,081.66	43,100,140.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH COURTS)	947,840,510.00	965,553,720.00	145,579,399.00	876,821,950.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	823,786,300.00	804,587,100.00	426,584,804.93	967,577,600.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 CUSTOMARY COURTS)	62,039,980.00	1,043,629,410.00	809,195,780.68	1,529,429,230.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTORATE	1,555,396,780.00	42,526,640.00	5,732,689.51	186,165,160.00
031800100113	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT MATTERS DIRECTORATE	104,996,850.00	207,124,610.00	28,664,651.94	134,199,340.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	57,958,910.00	33,932,130.00	23,832,745.03	93,894,790.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDGE 2)	45,113,400.00	-	-	-
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	14,803,740.00	-	-	-

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
031801100100	JUDICIAL SERVICE COMMISSION	117,729,420.00	103,696,730.00	58,734,908.33	101,585,490.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONER	43,974,680.00	47,010,600.00	26,240,549.23	43,653,650.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	12,252,380.00	11,587,740.00	10,502,951.07	12,472,580.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTOR	40,716,440.00	16,116,610.00	6,413,609.30	22,405,810.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	4,996,030.00	6,583,320.00	3,489,580.34	4,985,380.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	3,084,350.00	8,882,460.00	3,687,028.52	5,354,210.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	5,663,070.00	6,023,800.00	3,526,212.97	4,972,390.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	7,042,470.00	7,492,200.00	4,874,976.90	7,741,470.00
032600000000	MINISTRY OF JUSTICE	904,181,250.00	1,025,233,260.00	577,081,903.25	1,038,132,560.00
032600100100	MINISTRY OF JUSTICE	823,963,090.00	908,200,690.00	508,816,168.46	914,899,320.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE C	18,876,670.00	18,686,670.00	10,986,581.11	18,338,160.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SE	28,048,320.00	22,580,010.00	11,478,519.70	20,693,820.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	76,295,100.00	58,237,240.00	28,305,791.61	62,479,550.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	22,084,500.00	20,817,660.00	11,089,357.18	18,958,930.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	12,922,280.00	21,529,190.00	7,363,409.88	16,116,950.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	127,642,250.00	117,547,610.00	55,740,074.59	100,251,390.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	47,150,030.00	78,637,930.00	31,497,847.87	107,663,120.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	30,189,630.00	32,618,620.00	11,830,425.01	28,173,200.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	107,039,540.00	124,663,850.00	86,974,329.94	135,365,290.00
032600100110	MINISTRY OF JUSTICE - LEGAL ADVICE AND CRIMINAL DIVISION	24,671,380.00	30,164,960.00	14,822,944.50	27,223,670.00
032600100111	MINISTRY OF JUSTICE - ROBBERY AND FIRE ARMS	37,786,990.00	37,790,790.00	23,171,057.57	35,856,900.00
032600100113	MINISTRY OF JUSTICE - ALTERNATIVE DISPUTE RESOLUTION	41,790,190.00	32,802,240.00	19,950,820.28	35,209,860.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	31,208,890.00	34,667,540.00	24,546,899.98	36,903,460.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	32,029,520.00	33,554,970.00	18,567,830.97	35,704,450.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	20,693,220.00	21,566,380.00	13,243,760.32	21,954,700.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	23,594,240.00	29,838,630.00	21,883,582.49	34,820,030.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	28,413,130.00	32,344,940.00	19,051,117.25	30,570,080.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	9,021,960.00	21,568,380.00	9,497,347.53	13,982,850.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	19,097,530.00	28,271,750.00	18,146,069.53	26,544,040.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	16,286,780.00	27,742,660.00	19,409,328.63	27,892,320.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	10,103,380.00	16,454,420.00	11,511,386.08	17,087,170.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	25,771,270.00	25,945,870.00	15,349,271.20	26,603,770.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	20,615,370.00	20,817,730.00	11,570,986.91	17,059,520.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	12,630,920.00	19,350,650.00	12,827,428.33	19,446,090.00
032600200100	LAW REFORM COMMISSION	80,218,160.00	117,032,570.00	68,265,734.79	123,233,240.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	11,451,310.00	49,470,100.00	32,661,169.74	50,188,810.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	8,922,030.00	8,118,820.00	1,134,067.19	9,665,310.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMENT	23,507,850.00	28,588,750.00	19,259,711.99	28,699,330.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	16,642,240.00	15,754,300.00	11,046,304.15	15,602,930.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	6,829,440.00	4,036,040.00	2,239,473.29	6,616,520.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	9,066,130.00	7,515,180.00	566,127.23	7,945,770.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLOGY	3,799,160.00	3,549,380.00	1,358,881.20	4,514,570.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
04000000000	REGIONAL SECTOR	159,676,130.00	146,995,690.00	64,813,432.88	109,322,370.00
04370000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	159,676,130.00	146,995,690.00	64,813,432.88	109,322,370.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	159,676,130.00	146,995,690.00	64,813,432.88	109,322,370.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	23,155,120.00	37,742,120.00	8,401,783.40	22,556,380.00
043702100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SUPPLI	38,098,260.00	36,100,900.00	21,117,005.88	46,382,430.00
043702100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	9,434,310.00	11,237,900.00	9,386,831.09	10,893,850.00
043702100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	19,089,760.00	28,317,750.00	5,381,458.89	14,400,940.00
043702100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPARTMEN	26,893,670.00	26,964,990.00	19,894,081.25	12,918,500.00
043702100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	43,005,010.00	6,632,030.00	632,272.37	2,170,270.00
05000000000	SOCIAL SECTOR	47,975,555,250.00	49,765,797,780.00	23,563,929,245.55	53,732,560,450.00
05130000000	MINISTRY OF YOUTH DEVELOPMENT	-	-	-	125,566,010.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT	-	-	-	125,566,010.00
051300100101	OFFICE OF THE COMMISSIONER	-	-	-	12,205,710.00
051300100102	OFFICE OF THE PERMANENT SECRET	-	-	-	11,906,830.00
051300100103	ADMINISTRATION AND SUPPLIES	-	-	-	6,878,240.00
051300100104	FINANCE AND ACCOUNT	-	-	-	10,481,160.00
051300100105	PLANNING, RESEARCH AND STATISTICS	-	-	-	7,121,450.00
051300100106	YOUTH AFFAIRS	-	-	-	28,221,340.00
051300100107	NETWORKING AND SOCIAL MOBILIZATION	-	-	-	24,375,640.00
051300100108	DVELOPMENT AND EMPOWERMENT	-	-	-	24,375,640.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	385,362,150.00	368,885,000.00	184,805,597.97	388,249,050.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	385,362,150.00	368,885,000.00	184,805,597.97	388,249,050.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMIS	22,893,000.00	25,160,330.00	9,456,648.84	22,831,800.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PERMAN	29,144,280.00	28,926,170.00	9,600,034.88	29,126,390.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ADMI	93,531,490.00	75,454,180.00	32,354,806.48	74,584,150.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ACCO	20,847,480.00	21,089,090.00	8,812,066.61	20,267,360.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF PLANI	11,589,490.00	9,693,390.00	2,968,458.64	9,868,720.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	13,254,280.00	14,325,360.00	5,388,015.43	14,770,160.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	14,444,910.00	11,812,500.00	5,661,593.61	12,919,760.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	167,075,760.00	170,770,100.00	102,843,061.77	195,929,210.00
051400100109	DIRECTORATE OF REHABILITATION	12,581,460.00	11,653,880.00	7,720,911.71	7,951,500.00
05170000000	MINISTRY OF EDUCATION	34,102,134,880.00	33,657,559,380.00	17,500,729,692.45	36,475,708,250.00
051700100100	MINISTRY OF EDUCATION	559,838,270.00	562,600,330.00	247,972,342.58	633,593,510.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	39,477,350.00	24,404,620.00	8,543,769.23	31,568,420.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	29,223,930.00	21,324,430.00	7,066,891.74	24,895,750.00
051700100103	FIELD SERVICES DIRECTORATE	52,866,280.00	100,369,410.00	28,396,087.39	82,181,310.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	29,389,630.00	24,746,630.00	14,747,024.16	23,622,370.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	205,142,010.00	175,270,940.00	54,792,268.67	203,476,260.00
051700100106	SECONDARY AND HIGHER EDUCATION	60,249,260.00	59,865,380.00	33,003,081.48	151,355,050.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	44,518,180.00	50,163,620.00	30,699,259.19	30,402,970.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	68,665,890.00	76,197,710.00	56,966,224.06	60,233,340.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	30,305,740.00	30,257,590.00	13,757,736.66	25,858,040.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
051700300100	STATE UNIVERSAL BASIC EDUCATION	1,917,617,340.00	2,987,427,320.00	566,683,674.67	1,917,679,000.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	66,775,990.00	75,941,980.00	18,720,013.15	61,860,730.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECRETAR	25,947,010.00	30,899,640.00	7,342,743.35	12,049,130.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES DEPT	99,410,200.00	158,917,520.00	32,133,085.21	90,468,370.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTORAT	7,480,570.00	84,527,090.00	15,267,628.19	64,469,730.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATISTIC	44,048,740.00	67,820,450.00	2,306,985.84	48,229,800.00
051700300106	SCHOOL SERVICES DIRECTORATE	173,640,370.00	217,674,480.00	14,687,993.06	233,507,080.00
051700300107	FIELD SERVICES DIRECTORATE	69,766,330.00	110,000,550.00	8,261,280.11	24,951,180.00
051700300110	NOMADIC EDUCATION DIRECTORATE	18,276,900.00	22,988,860.00	6,985,364.79	8,349,980.00
051700300111	EARLY CHILDHOOD DIRECTORATE	16,811,430.00	19,952,140.00	4,585,897.83	15,212,800.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	16,848,280.00	17,527,180.00	1,963,410.42	9,645,660.00
051700300113	MONITORING AND EVALUATION	25,078,160.00	32,952,100.00	4,164,230.52	111,300,830.00
051700300114	SOCIAL MOBILIZATION	33,372,510.00	37,182,290.00	6,780,837.45	21,322,600.00
051700300115	STATE UNIVERSAL BASIC EDUCATION - ETINAN AREA OFFICE	45,616,090.00	56,671,220.00	13,292,907.32	27,098,170.00
051700300116	STATE UNIVERSAL BASIC EDUCATION - EKET AREA OFFICE	30,286,310.00	55,953,540.00	13,196,960.79	38,297,100.00
051700300117	STATE UNIVERSAL BASIC EDUCATION - NSIT IBOM AREA OFFICE	40,649,320.00	59,891,080.00	11,717,570.40	30,052,860.00
051700300118	STATE UNIVERSAL BASIC EDUCATION - IKOT EKPENE AREA OFFICE	71,850,790.00	119,542,680.00	30,466,582.55	73,204,740.00
051700300119	STATE UNIVERSAL BASIC EDUCATION - IKOT ABASI AREA OFFICE	33,739,940.00	75,043,270.00	11,703,248.98	42,780,670.00
051700300120	STATE UNIVERSAL BASIC EDUCATION - ITU AREA OFFICE	41,015,370.00	74,251,830.00	13,425,666.36	33,101,140.00
051700300121	STATE UNIVERSAL BASIC EDUCATION - UYO AREA OFFICE	72,014,610.00	94,198,500.00	25,238,097.75	38,401,090.00
051700300122	STATE UNIVERSAL BASIC EDUCATION - ABAK AREA OFFICE	55,045,110.00	106,222,620.00	29,127,230.80	57,838,500.00
051700300123	STATE UNIVERSAL BASIC EDUCATION - URUAN AREA OFFICE	50,551,400.00	72,994,310.00	16,772,618.60	36,633,530.00
051700300124	STATE UNIVERSAL BASIC EDUCATION - UKANAFUN AREA OFFICE	25,206,350.00	48,290,060.00	10,345,162.14	31,112,080.00
051700300125	STATE UNIVERSAL BASIC EDUCATION - ORON AREA OFFICE	31,522,070.00	48,206,790.00	8,083,782.87	20,075,510.00
051700300126	STATE UNIVERSAL BASIC EDUCATION - ESSIEN UDIM AREA OFFICE	50,231,530.00	96,874,970.00	25,446,001.38	72,011,300.00
051700300127	STATE UNIVERSAL BASIC EDUCATION - IKONO AREA OFFICE	47,320,410.00	90,488,610.00	16,213,943.52	44,703,020.00
051700300128	STATE UNIVERSAL BASIC EDUCATION - MKPAT ENIN AREA OFFICE	39,257,140.00	70,334,230.00	11,446,246.26	31,587,680.00
051700300129	STATE UNIVERSAL BASIC EDUCATION - OBOT AKARA AREA OFFICE	40,069,890.00	67,162,280.00	13,844,351.30	36,674,510.00
051700300130	STATE UNIVERSAL BASIC EDUCATION - IBIONO IBOM AREA OFFICE	31,033,230.00	52,586,610.00	6,268,146.17	24,537,320.00
051700300131	STATE UNIVERSAL BASIC EDUCATION - OKOBO AREA OFFICE	42,409,710.00	58,468,160.00	11,758,314.42	47,542,260.00
051700300132	STATE UNIVERSAL BASIC EDUCATION - URUE - OFFONG / UROKO AREA OFF	19,926,670.00	51,299,270.00	12,699,328.44	30,441,500.00
051700300133	STATE UNIVERSAL BASIC EDUCATION - ONNA AREA OFFICE	31,409,800.00	49,783,530.00	11,132,138.58	34,986,040.00
051700300134	STATE UNIVERSAL BASIC EDUCATION - IBESIKPO ASUTAN AREA OFFICE	43,550,850.00	93,923,200.00	26,168,965.08	51,405,620.00
051700300135	STATE UNIVERSAL BASIC EDUCATION - NSIT UBIUM AREA OFFICE	31,585,920.00	47,599,980.00	12,976,947.45	24,891,070.00
051700300136	STATE UNIVERSAL BASIC EDUCATION - NSIT ATAI AREA OFFICE	30,705,180.00	48,954,330.00	9,623,268.48	27,768,580.00
051700300137	STATE UNIVERSAL BASIC EDUCATION - INI AREA OFFICE	48,448,950.00	72,437,280.00	13,168,321.12	42,861,120.00
051700300138	STATE UNIVERSAL BASIC EDUCATION - UDUNG UKO AREA OFFICE	63,710,870.00	64,461,580.00	9,099,473.62	30,602,730.00
051700300139	STATE UNIVERSAL BASIC EDUCATION - IBENO AREA OFFICE	43,717,750.00	71,268,100.00	14,224,164.06	25,757,670.00
051700300140	STATE UNIVERSAL BASIC EDUCATION - MBO AREA OFFICE	38,231,120.00	52,052,500.00	7,226,451.60	53,814,410.00
051700300141	STATE UNIVERSAL BASIC EDUCATION - ORUK ANAM AREA OFFICE	49,638,280.00	59,118,950.00	12,922,394.45	58,176,150.00
051700300142	STATE UNIVERSAL BASIC EDUCATION - ETIM EKPO AREA OFFICE	60,555,670.00	71,749,520.00	12,919,318.17	37,471,540.00
051700300143	STATE UNIVERSAL BASIC EDUCATION - IKA AREA OFFICE	70,047,490.00	87,987,260.00	12,996,451.58	44,430,010.00
051700300144	STATE UNIVERSAL BASIC EDUCATION - ESIT EKET AREA OFFICE	17,340,060.00	40,227,590.00	8,731,080.90	35,511,520.00
051700300145	STATE UNIVERSAL BASIC EDUCATION - EASTERN OBOLO AREA OFFICE	23,472,970.00	52,999,190.00	11,249,069.61	32,541,670.00

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051700300100	STATE UNIVERSAL BASIC EDUCATION	1,917,617,340.00	2,987,427,320.00	566,683,674.67	1,917,679,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	18,781,971,210.00	18,120,638,050.00	10,265,484,549.77	19,568,713,930.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	70,755,170.00	62,171,660.00	38,284,732.55	63,107,490.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SECRETARY	18,875,310.00	15,386,330.00	7,699,382.88	15,975,630.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRATION	106,294,170.00	61,795,870.00	55,913,418.21	73,935,360.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RESEARCH	23,822,360.00	16,105,920.00	9,444,887.16	11,048,580.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND FINANCE	26,154,340.00	17,149,490.00	6,971,755.13	17,271,750.00
051702600106	SCHOOLS SPORTS DIRECTORATE	23,878,470.00	9,106,280.00	6,623,081.64	11,273,460.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	12,629,390.00	12,479,860.00	4,196,996.92	9,470,290.00
051702600108	MATERIAL RESOURCE DIRECTORATE	1,618,098,200.00	864,211,810.00	7,697,889.45	2,641,287,590.00
051702600109	MONITORING / EVALUATION	17,768,450.00	9,839,220.00	338,696.86	13,889,630.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORATE	18,270,240.00	18,607,950.00	12,979,128.79	18,878,110.00
051702600114	STATE SECONDARY EDUCATION BOARD -PENSION AND LITIGATION	14,526,920.00	9,360,860.00	7,445,985.20	-
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	703,848,190.00	741,364,130.00	518,879,033.97	845,794,410.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	1,254,471,880.00	1,308,703,400.00	649,063,747.71	1,168,025,840.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	873,926,890.00	865,066,890.00	478,673,426.31	637,807,620.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	501,014,380.00	547,426,130.00	290,133,696.23	506,435,110.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	602,946,400.00	598,874,760.00	338,626,385.77	572,222,530.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	859,943,150.00	819,977,010.00	427,909,900.83	814,977,010.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	257,412,510.00	299,235,530.00	192,089,150.97	294,225,530.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	629,155,030.00	629,218,710.00	371,568,874.00	704,118,640.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	406,965,360.00	412,268,760.00	161,422,221.92	365,785,490.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	385,796,460.00	437,802,920.00	144,650,821.65	368,177,440.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	280,656,520.00	355,854,480.00	155,247,641.76	308,711,330.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	302,129,190.00	313,052,900.00	205,958,191.27	285,147,100.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	574,153,890.00	681,979,010.00	379,816,009.74	688,811,330.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	806,993,130.00	795,513,380.00	353,034,051.54	825,203,260.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	399,180,810.00	383,408,460.00	238,357,630.65	330,762,780.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	1,153,937,610.00	1,122,167,190.00	929,618,002.01	983,068,660.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	223,766,160.00	217,263,560.00	127,339,273.80	237,592,870.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	419,178,180.00	403,620,890.00	184,094,701.43	445,981,010.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	407,181,170.00	364,283,590.00	221,241,097.20	360,331,240.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	301,734,860.00	386,555,860.00	212,624,389.63	338,242,980.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	2,516,095,120.00	1,944,836,730.00	1,576,890,159.48	2,523,868,430.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	1,100,775,350.00	1,064,197,170.00	628,406,765.55	1,114,251,340.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	303,303,520.00	277,008,910.00	213,066,682.90	260,548,740.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	1,031,123,980.00	1,522,902,860.00	778,109,302.56	1,193,352,560.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	535,208,450.00	531,839,570.00	331,067,436.10	519,132,790.00
051702100100	AKWA IBOM STATE UNIVERSITY	4,680,793,430.00	4,383,518,770.00	3,031,718,656.50	5,784,781,130.00
051702100102	OFFICE OF THE VICE CHANCELLOR	344,175,290.00	328,074,820.00	273,908,237.50	367,737,710.00
051702100103	OFFICE OF DEPUTY VICE CHANCELLOR - ADMIN	252,531,140.00	79,549,140.00	60,544,177.00	32,253,310.00
051702100104	OFFICE OF THE DEPUTY VICE CHANCELLOR - ACADEMICS	32,854,340.00	33,791,060.00	28,777,963.00	434,984,580.00
051702100107	BURSARY DEPARTMENT	284,489,370.00	295,008,410.00	172,324,995.00	203,348,590.00
051702100110	CENTRAL REGISTRY	86,844,690.00	115,078,050.00	95,546,701.00	406,206,060.00
051702100111	DEPARTMENT OF PHYSICAL PLANNING	158,428,410.00	300,090,880.00	186,565,124.00	55,532,740.00
051702100112	WORKS DEPARTMENT	273,298,310.00	55,282,740.00	45,394,597.50	339,840,360.00
051702100114	DEPARTMENT OF LIBRARY SERVICES	125,298,180.00	183,368,890.00	127,500,030.50	203,486,900.00
051702100115	DEPARTMENT OF ACADEMIC PLANNING	173,465,340.00	175,291,890.00	90,303,756.00	24,926,360.00
051702100116	DEPARTMENT OF HEALTH SERVICES	108,237,110.00	24,207,320.00	2,718,434.50	267,981,660.00
051702100117	DEPARTMENT OF STUDENT AFFAIRS	520,084,250.00	186,069,500.00	117,821,706.00	98,389,830.00
051702100118	FACULTY OF ENGINEERING (DEANS)	114,268,940.00	83,732,720.00	72,362,377.50	667,040,600.00
051702100120	OFFICE OF HEAD OF CAMPUS AKS UNIVERSITY	342,235,170.00	540,385,450.00	382,772,695.00	28,120,340.00
051702100121	FACULTY OF AGRICULTURE (DEAN OFFICE)	296,449,300.00	27,685,110.00	24,205,870.00	525,007,760.00
051702100122	FACULTY OF SOCIAL AND MANAGEMENT SCIENCES	36,551,760.00	257,485,920.00	201,653,686.50	145,238,160.00
051702100123	FACULTY OF ART (DEAN OFFICE)	156,904,590.00	210,902,210.00	166,787,421.00	348,976,820.00
051702100124	FACULTY OF EDUCATION (DEAN OFFICE)	72,421,510.00	310,526,080.00	199,025,155.00	148,016,400.00
051702100125	INFORMATION COMMUNICATION TECHNOLOGY	58,283,190.00	115,715,070.00	95,956,643.00	63,451,130.00
051702100126	CENTRE FOR ENTREPRENEURIAL STUDIES	417,461,420.00	193,746,080.00	114,537,330.00	82,447,090.00
051702100127	FACULTY OF PHYSICAL SCIENCE	350,409,130.00	72,995,230.00	57,818,396.00	631,181,920.00
051702100128	FACULTY OF BIOLOGICAL SCIENCE	199,527,790.00	438,187,250.00	286,615,075.50	392,208,230.00
051702100129	FACULTY OF MANAGEMENT SCIENCES	276,574,200.00	356,344,950.00	228,578,285.00	318,404,580.00

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051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,589,323,440.00	2,577,468,560.00	1,300,160,717.08	2,472,120,180.00
051706600101	PROVOST OFFICE	68,839,580.00	86,418,200.00	26,622,261.49	68,191,030.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	13,947,830.00	17,039,880.00	13,234,961.77	70,780,420.00
051706600103	DEPUTY PROVOST OFFICE (ACADEMIC)	175,979,350.00	98,956,630.00	3,961,431.84	76,556,200.00
051706600104	REGISTRAR'S OFFICE	572,158,300.00	382,424,700.00	162,463,255.44	357,318,340.00
051706600105	ESTATE AND WORKS DEPT.	103,649,030.00	101,316,240.00	55,074,829.16	100,203,470.00
051706600106	SECURITY DEPT.	72,242,770.00	27,133,760.00	21,836,557.88	21,287,630.00
051706600107	BUSARY DEPT.	137,928,450.00	165,009,920.00	67,572,684.01	136,917,540.00
051706600108	LIBRARY DEPT.	83,271,560.00	102,301,830.00	52,789,163.02	108,640,840.00
051706600109	MEDICAL CENTRE	53,216,600.00	45,886,660.00	21,985,835.38	50,053,350.00
051706600110	STAFF SCHOOL	35,971,310.00	56,804,170.00	36,031,629.13	-
051706600111	DIRECTORATE OF CONTINUING EDUCATION	3,177,820.00	8,167,510.00	5,012,134.45	7,679,250.00
051706600112	SIWES DEPT.	16,887,450.00	18,211,830.00	6,637,523.60	12,215,590.00
051706600113	SCHOOL OF EDUCATION	80,775,210.00	124,342,100.00	84,531,017.76	33,618,190.00
051706600114	CURRICULUM AND TEACHING	102,004,220.00	117,437,590.00	53,939,580.92	136,050,090.00
051706600115	GENERAL STUDIES	30,058,470.00	36,660,130.00	28,049,368.00	36,713,090.00
051706600116	PRIMARY EDUCATION DEPT	25,439,830.00	29,016,030.00	20,938,259.10	20,629,600.00
051706600117	ECCE DEPT	47,029,470.00	58,841,570.00	32,874,186.18	34,819,100.00
051706600118	SCHOOL OF SCIENCE	147,503,460.00	159,892,890.00	112,160,256.89	73,490,880.00
051706600119	PHYSICAL AND HEALTH EDUCATION	226,115,240.00	224,336,160.00	133,158,030.05	285,605,800.00
051706600120	SCHOOL OF LANGUAGES	182,230,230.00	230,543,740.00	103,683,456.30	128,796,300.00
051706600121	SCHOOL OF VOCATIONAL AND TECHNOLOGY	237,924,190.00	292,502,440.00	150,365,045.44	288,613,730.00
051706600122	SCHOOL OF ARTS AND SOCIAL SCIENCES	111,606,710.00	138,076,500.00	77,614,143.44	164,313,620.00
051706600123	REMIDAL/SUMMER PROGRAMMES	11,518,180.00	12,005,910.00	11,821,931.10	18,378,700.00
051706600124	DEPT. FOR PRI. EDU. STUDIES	19,375,440.00	19,212,580.00	9,088,175.51	21,641,080.00
051706600125	PRE-NCE DIRECORATE	16,094,660.00	-	-	-
051706600126	ADULT EDUCATION DEPT.	14,378,080.00	24,929,590.00	8,714,999.22	22,422,860.00
051706600127	DEMONSTARTION SCHOOL	-	-	-	15,380,560.00
051706600128	DEPARTMENT OF PHYSISCS	-	-	-	42,506,330.00
051706600129	DEPARTMENT OF CHEMISTRY	-	-	-	50,438,400.00
051706600130	DEPARTMENT OF BIOLOGY	-	-	-	53,542,880.00
051706600131	DEPARTMENT OF MATHEMATICS	-	-	-	35,315,310.00
051701800100	AKWA IBOM STATE POLYTECHNIC	2,680,898,430.00	2,421,520,790.00	1,492,280,882.87	2,728,804,650.00
051701800101	OFFICE OF THE RECTOR	208,490,870.00	63,010,730.00	58,975,432.17	109,052,880.00
051701800102	OFFICE OF THE REGISTRAR	420,791,150.00	577,645,760.00	187,327,172.44	559,510,960.00
051701800104	BURSARY DEPARTMENT	87,546,790.00	115,892,800.00	64,560,867.15	258,012,770.00
051701800105	LIBRARY DEPARTMENT	432,636,800.00	46,202,120.00	26,605,172.11	48,288,900.00
051701800106	ESTATE AND WORKS DEPARTMENT DI	101,827,310.00	54,332,400.00	40,868,647.73	62,944,720.00
051701800107	SCHOOL OF APPLIED SCIENCE DEPARTMENT	22,708,310.00	322,870,180.00	285,781,609.09	436,659,450.00
051701800108	STATISTICS DEPARTMENT	225,754,000.00	94,260,970.00	17,580,394.96	97,797,090.00
051701800109	FOOD TECHNOLOGY DEPARTMENT	295,805,550.00	161,475,300.00	59,658,778.75	49,501,890.00
051701800110	SCHOOL OF ENGINEERING - DIRECT	146,767,610.00	267,224,550.00	201,023,156.57	291,898,220.00
051701800112	SCHOOL OF BUSINESS AND MANAGEMENT	155,438,670.00	161,913,680.00	129,580,365.59	311,740,420.00
051701800113	SCHOOL OF COMMUNICATION ARTS AND MASS COMMUNICATION	83,701,080.00	121,896,540.00	116,748,434.07	163,080,200.00
051701800114	SCHOOL OF ENVIRONMENTAL STUDIE	369,228,860.00	203,565,560.00	125,999,654.57	198,247,560.00
051701800115	COMPUTER SCIENCE DEPARTMENT	105,413,430.00	75,280,330.00	64,909,157.99	95,742,440.00
051701800116	SCHOOL OF SECRETARIAT STUDIES	24,788,000.00	155,949,870.00	112,662,039.68	39,327,150.00
051701800117	GENERAL STUDIES DEPARTMENT	-	-	-	7,000,000.00

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051700800100	AKWA IBOM STATE LIBRARY BOARD	60,881,380.00	66,927,950.00	21,653,815.07	47,383,050.00
051700800101	OFFICE OF DIRECTOR	6,335,970.00	7,758,220.00	4,402,579.23	6,747,330.00
051700800102	ADMIN AND SUPPLIES	27,171,500.00	39,364,010.00	5,859,969.15	21,780,790.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	5,312,990.00	3,855,070.00	1,872,951.44	3,988,820.00
051700800105	READERS SERVICE DEPT.	2,120,500.00	3,543,500.00	2,370,105.91	2,184,580.00
051700800106	MODEL SCHOOL LIB	6,328,970.00	4,355,050.00	2,781,858.78	4,503,920.00
051700800107	TECHNICAL SCHOOL DEPT.	5,726,270.00	3,545,520.00	2,006,414.74	3,605,870.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	2,728,670.00	589,410.00	434,091.61	589,410.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	2,573,070.00	2,219,380.00	955,570.41	2,266,980.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	2,583,440.00	1,697,790.00	970,273.80	1,715,350.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	62,910,050.00	68,012,670.00	21,389,602.43	67,927,300.00
051706900102	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ADMINISTRATION AND SU	33,115,570.00	28,299,700.00	9,125,969.16	29,831,500.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINANCE	7,594,730.00	7,452,610.00	2,874,740.90	4,975,290.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARCH AN	2,541,150.00	6,597,680.00	1,594,555.25	6,363,430.00
051706900107	SCHOOL OF SERVICE DEPT.	19,658,600.00	25,662,680.00	7,794,337.12	26,757,080.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	1,253,566,140.00	901,512,770.00	-	1,241,630,060.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	3,600,000.00	52,593,660.00	-	-
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	292,309,560.00	370,599,210.00	-	-
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	413,547,260.00	305,752,260.00	-	65,986,330.00
051706700104	ACADEMICS STAFF DEPT	518,324,720.00	112,743,000.00	-	596,357,230.00
051706700105	HEALTH DEPT.	25,784,600.00	59,824,640.00	-	20,584,970.00
051706700106	WORKS DEPARTMENT	-	-	-	558,701,530.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,514,335,190.00	1,567,932,370.00	553,385,451.48	1,451,280,500.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	110,005,840.00	110,648,990.00	19,286,810.90	54,108,540.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	11,413,230.00	12,386,640.00	-	13,455,550.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	484,773,570.00	36,044,910.00	23,944,953.60	48,836,870.00
051705300104	DIRECTORATE OF PLANNING RESEAR	9,481,000.00	7,857,900.00	2,200,227.44	8,161,950.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	16,584,950.00	10,655,820.00	4,709,878.38	10,550,430.00
051705300106	SCHOOL SERVICE DIRECTORATE	17,665,560.00	209,340,990.00	39,125,281.94	127,111,260.00
051705300107	PROGRAMMES DIRECTORATE	9,461,080.00	6,308,210.00	5,964,400.80	10,758,880.00
051705300108	LIBRARY SERVICES AND SPORTS DI	12,575,350.00	15,661,180.00	4,395,901.32	-
051705300109	GOVERNMENT TECHN SCHOOL, EKET STATE TECHNICAL SCHOOLS BOARD	120,253,550.00	260,570,790.00	151,399,206.74	-
051705300110	GOVERNMENT TECHNICAL COLLEGE, ABAK	44,359,190.00	110,863,510.00	39,249,977.95	284,820,880.00
051705300111	MAINLAND TECHNICAL SCHOOL, ORON	75,279,270.00	119,289,770.00	62,328,579.94	112,923,160.00
051705300112	COMMUNITY TECHNICAL COLLEGE, IKOT AKATA	32,468,720.00	47,871,630.00	3,227,496.09	121,169,580.00
051705300113	UNION TECHNICAL COLLEGE, IKPA	42,940,430.00	75,005,990.00	40,396,915.68	78,524,660.00
051705300114	GOVERNMENT TECHNICAL COLLEGE, KOT UKO IKA	160,115,540.00	79,269,060.00	25,958,613.57	83,809,720.00
051705300115	GOVERNMENT TECHNICAL COLLEGE, EWET	193,881,820.00	228,983,690.00	114,924,674.07	224,966,190.00
051705300116	TECHNICAL COLLEGE MBIOTO	95,844,020.00	134,715,420.00	16,164,295.28	111,292,730.00
051705300117	TECHNICAL SCHOOL BOARD, IKOT UDOE - IKOT EKPENE	77,232,070.00	102,457,870.00	108,237.78	91,423,640.00
051705300118	TECHNICAL SCHOOL BOARD, EFFOI - EKET	-	-	-	69,366,460.00
051707100100	COLLEGE OF NURSING SCIENCES	-	-	-	561,794,940.00
051707100101	OFFICE OF THE PROVOST OFFICE	-	-	-	22,751,210.00
051707100104	COLLEGE OF NURSING SCIENCES-REGISTRAR'S OFFICE	-	-	-	5,418,140.00
051707100105	COLLEGE OF NURSING SCIENCES-BUSARY DEPT.	-	-	-	5,418,140.00
051707100106	ANUA CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	81,792,600.00
051707100107	IKOT EKPENE CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	285,400,850.00
051707100108	ITUK MBANG CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	29,316,310.00
051707100109	ORON CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	44,375,690.00
051707100110	URUA AKPAN CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	8,953,930.00
051707100111	PSYCHIATRIC CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	30,454,530.00
051707100112	EKET CAMPUS (COLLEGE OF NURSING SCIENCE)	-	-	-	47,913,540.00

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052100000000	MINISTRY OF HEALTH	11,874,071,510.00	14,317,994,780.00	5,063,597,273.07	15,337,850,480.00
052100100100	MINISTRY OF HEALTH	2,455,140,940.00	2,701,473,560.00	1,120,184,817.62	2,456,343,580.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	22,984,650.00	52,241,540.00	12,954,062.72	73,539,540.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	45,500,940.00	34,762,090.00	15,568,376.39	323,205,150.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	91,016,050.00	759,676,750.00	118,588,051.23	140,065,320.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	42,078,800.00	44,884,370.00	17,796,669.39	122,381,950.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	202,230,040.00	70,303,540.00	38,756,838.38	99,072,070.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	625,240,390.00	761,376,930.00	237,302,352.92	673,070,570.00
052100100107	PHARMACY DIRECTORATE	161,208,980.00	103,218,680.00	47,948,675.27	196,120,460.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	500,269,000.00	413,738,950.00	303,153,946.47	355,983,530.00
052100100109	PUBLIC HEALTH DIRECTORATE	764,612,090.00	461,270,710.00	328,115,844.85	472,904,990.00
052100200100	STATE HEALTH INSURANCE AGENCY	-	57,220,580.00	-	61,179,770.00
052100200101	STATE HEALTH INSURANCE AGENCY- OFFICE OF THE EXECUTIVE SECRETARY	-	39,515,320.00	-	41,164,570.00
052100200102	STATE HEALTH INSURANCE AGENCY-ADMIN AND HUMAN RESOURCES	-	10,259,530.00	-	5,837,690.00
052100200103	STATE HEALTH INSURANCE AGENCY-ACCOUNT AND FINANCE DIRECTORATE	-	3,816,840.00	-	4,514,740.00
052100200104	STATE HEALTH INSURANCE AGENCY-PLANNING RESEARCH AND STATISTICS D	-	1,595,380.00	-	2,244,290.00
052100200105	STATE HEALTH INSURANCE AGENCY- ICT DIRECTORATE	-	2,033,510.00	-	7,418,480.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	197,665,130.00	1,202,960,210.00	37,128,564.29	840,012,810.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	98,111,860.00	104,605,300.00	15,614,511.87	82,431,930.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFICE OF	28,475,880.00	91,618,170.00	2,568,073.50	20,711,940.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMIN AN	13,862,160.00	28,948,110.00	4,073,481.92	27,602,970.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLANNING	31,797,360.00	136,189,470.00	3,516,674.40	81,554,160.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	15,830,820.00	111,831,780.00	3,621,430.33	120,599,230.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	9,587,050.00	430,144,140.00	2,061,278.44	308,604,970.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	-	299,623,240.00	5,673,113.83	198,507,610.00
052110200100	HOSPITALS MANAGEMENT BOARD	9,221,265,440.00	10,356,340,430.00	3,906,283,891.16	11,980,314,320.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	6,131,120.00	12,712,780.00	-	12,661,130.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	559,929,730.00	17,710,980.00	6,464,347.67	21,204,780.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	341,787,650.00	402,568,220.00	320,240,355.08	416,655,020.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	47,488,530.00	98,038,190.00	39,929,506.16	70,832,680.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTICS	-	294,054,010.00	121,710,838.22	485,895,000.00
052110200106	MEDICAL DIRECTORATE	4,334,649,460.00	3,725,311,660.00	674,520,744.80	3,947,083,610.00
052110200107	NURSING DIRECTORATE	184,510,860.00	4,155,841,430.00	1,695,197,842.36	5,835,112,670.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	403,878,950.00	205,073,840.00	121,615,508.60	415,390,300.00
052110200136	DIRECTORATE OF PUBLIC HEALTH NURSING	3,342,889,140.00	512,763,540.00	78,997,484.89	668,466,060.00
052110200137	ALLIED HEALTH SERVICES	-	932,265,780.00	847,607,263.38	107,013,070.00
053900000000	MINISTRY OF SPORTS	939,653,430.00	1,163,704,600.00	668,928,475.55	1,073,282,490.00
053900100100	MINISTRY OF SPORTS	303,653,430.00	347,704,600.00	200,928,475.55	164,564,960.00
053900100101	OFFICE OF THE COMMISSIONER	16,579,690.00	12,907,670.00	8,212,594.67	12,745,310.00
053900100102	OFFICE OF THE PERMANENT SECRET	66,538,330.00	32,651,510.00	3,668,457.47	11,702,730.00
053900100103	ADMINISTRATION AND SUPPLIES	24,951,880.00	41,410,530.00	31,885,687.39	16,606,160.00
053900100104	FINANCE AND ACCOUNT	18,234,360.00	18,995,090.00	14,252,610.78	11,183,600.00
053900100105	PLANNING, RESEARCH AND STATISTICS	43,704,510.00	5,198,600.00	4,061,516.63	8,861,370.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	41,464,610.00	169,183,040.00	101,131,304.37	36,342,410.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	92,180,050.00	67,358,160.00	37,716,304.24	32,882,360.00
053900100142	ORGANIZING DIRECTORATE	-	-	-	22,237,990.00
053900100143	PHYSICAL FACILITIES DIRECTORATE	-	-	-	12,003,030.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL	60,000,000.00	60,000,000.00	-	60,000,000.00
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	60,000,000.00	60,000,000.00	-	60,000,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	180,000,000.00	216,000,000.00	90,000,000.00	216,000,000.00
053905300201	OFFICE OF HE PERM. SECRETARY,	180,000,000.00	216,000,000.00	90,000,000.00	216,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	180,000,000.00	108,000,000.00	272,717,530.00
053900400301	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	180,000,000.00	108,000,000.00	272,717,530.00
053900400400	IBOM YOUTH FOOLBALL CLUB	108,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00
053900400401	IBOM YOUTH FOOLBALL CLUB	108,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
05540000000	MINISTRY OF HUMANITARIAN AFFAIRS	-	-	-	84,488,120.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS	-	-	-	84,488,120.00
055400100101	MINISTRY OF HUMANITARIAN AFFAIRS-OFFICE OF THE COMMISSIONER	-	-	-	14,547,600.00
055400100102	MINISTRY OF HUMANITARIAN AFFAIRS-OFFICE OF THE PERMANENT SECRETAR	-	-	-	14,576,400.00
055400100103	MINISTRY OF HUMANITARIAN AFFAIRS-DIRECTORATE OF ADMINISTRATION	-	-	-	24,055,120.00
055400100104	MINISTRY OF HUMANITARIAN AFFAIRS-DIRECTORATE OF ACCOUNTS AND FINA	-	-	-	14,077,660.00
055400100105	MINISTRY OF HUMANITARIAN AFFAIRS-DIRECTORATE OF PLANNING RESEARCH	-	-	-	17,231,340.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	236,816,580.00	257,653,820.00	145,868,206.51	247,416,050.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	236,816,580.00	257,653,820.00	145,868,206.51	247,416,050.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF TH	13,765,880.00	13,937,930.00	3,322,679.15	14,063,380.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMANENT	51,668,090.00	14,677,620.00	3,630,300.23	14,799,130.00
055100100103	ADMIN. DIRECTORATE	42,951,930.00	91,839,300.00	59,236,847.36	91,869,440.00
055100100104	ACCOUNT DIRECTORATE	10,330,190.00	17,606,230.00	7,927,857.09	11,524,930.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	25,435,270.00	7,863,840.00	6,626,264.67	11,542,620.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	2,475,550.00	4,116,250.00	2,752,513.56	4,385,360.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNING, R	43,780,630.00	5,592,640.00	3,990,883.68	6,230,590.00
055100100108	RATING AND VALUATION DIRECTORA	46,409,040.00	3,766,230.00	2,658,647.06	3,572,240.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECTORA	-	98,253,780.00	55,722,213.71	89,428,360.00
05650000000	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOP	437,516,700.00	-	-	-
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOP	437,516,700.00	-	-	-
056500100101	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT) C	9,678,270.00	-	-	-
056500100102	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT) -	9,379,390.00	-	-	-
056500100103	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT) -	65,847,600.00	-	-	-
056500100104	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT) -	17,006,300.00	-	-	-
056500100105	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	8,604,530.00	-	-	-
056500100107	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	44,528,960.00	-	-	-
056500100108	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	127,922,070.00	-	-	-
056500100109	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	11,373,780.00	-	-	-
056500100110	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	143,175,800.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Other Non-Debt Recurrent Expenditure	205,505,237,370.00	176,511,833,700.00	51,202,384,612.98	144,614,885,870.00
01000000000	ADMINISTRATION SECTOR	66,099,588,200.00	68,643,245,700.00	22,318,686,420.61	51,206,626,070.00
01110000000	OFFICE OF THE GOVERNOR	35,878,248,800.00	29,340,429,000.00	12,335,375,535.00	25,135,741,000.00
011100100100	OFFICE OF THE GOVERNOR	30,578,115,800.00	26,248,320,000.00	11,857,117,535.00	20,989,850,000.00
011100100101	OFFICE OF THE GOVERNOR	24,231,700,000.00	25,508,920,000.00	11,797,117,535.00	19,855,450,000.00
011100100102	OFFICE OF THE GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	6,255,615,800.00	651,600,000.00	60,000,000.00	1,046,600,000.00
011100100103	OFFICE OF THE GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	4,400,000.00	4,400,000.00	-	4,400,000.00
011100100104	OFFICE OF THE GOVERNOR - ACCOUNTS AND FINANCE DEPT	4,250,000.00	4,250,000.00	-	4,250,000.00
011100100105	OFFICE OF THE GOVERNOR - PLANNING, RESEARCH AND STATISTICS DEPT	2,150,000.00	2,150,000.00	-	2,150,000.00
011100100106	OFFICE OF THE GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	42,100,000.00	42,100,000.00	-	42,100,000.00
011100100107	OFFICE OF THE GOVERNOR - PROTOCOL DEPT	14,300,000.00	14,300,000.00	-	14,300,000.00
011100100108	OFFICE OF THE GOVERNOR- PUBLIC AFFAIRS DEPT	15,000,000.00	15,000,000.00	-	15,000,000.00
011100100109	OFFICE OF THE GOVERNOR - HEALTH AND MEDICAL SERVICES DEPT	8,600,000.00	5,600,000.00	-	5,600,000.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	926,383,000.00	1,089,439,000.00	326,997,000.00	1,098,813,000.00
011100100201	OFFICE OF THE DEPUTY GOVERNOR	877,870,000.00	1,023,306,000.00	310,753,050.00	1,038,813,000.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	18,370,000.00	25,250,000.00	8,429,500.00	25,250,000.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	6,850,000.00	7,870,000.00	2,970,500.00	7,870,000.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	9,250,000.00	3,410,000.00	629,000.00	3,410,000.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATISTICS	4,300,000.00	7,350,000.00	1,336,000.00	7,350,000.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	2,910,000.00	3,800,000.00	708,000.00	3,800,000.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	6,833,000.00	18,183,000.00	2,170,950.00	12,050,000.00
011100200100	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	2,366,500,000.00	155,000,000.00	74,441,000.00	40,000,000.00
011100200101	OFFICE OF THE SENIOR SPECIAL ASSISTANT.	2,338,250,000.00	127,750,000.00	74,441,000.00	12,750,000.00
011100200102	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	12,550,000.00	11,550,000.00	-	11,550,000.00
011100200103	PUBLIC AFFAIRS DIRECTORATE	8,500,000.00	8,500,000.00	-	8,500,000.00
011100200104	PLANNING RESEARCH AND STATISTICS	7,200,000.00	7,200,000.00	-	7,200,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	14,200,000.00	14,200,000.00	3,000,000.00	20,000,000.00
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SENIOR SPECIAL ASSISTANT	7,000,000.00	7,000,000.00	1,586,150.00	10,000,000.00
011100500102	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SPECIAL ASSISTANT	7,200,000.00	7,200,000.00	1,413,850.00	10,000,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	401,680,000.00	64,100,000.00	6,000,000.00	119,100,000.00
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	118,380,000.00	30,900,000.00	4,615,000.00	85,900,000.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DEPT	2,900,000.00	2,480,000.00	200,000.00	2,480,000.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	33,260,000.00	2,580,000.00	320,000.00	2,580,000.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATISTICS	82,720,000.00	2,500,000.00	200,000.00	2,500,000.00
011101000105	BUREAU OF PUBLIC PROCUREMENT - PUBLIC PROCUREMENT EVALUATION DEPT	32,610,000.00	3,300,000.00	455,000.00	3,300,000.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	112,910,000.00	2,710,000.00	210,000.00	2,710,000.00
011101000107	BUREAU OF PUBLIC PROCUREMENT - LEGAL SERVICES DEPARTMENT	2,700,000.00	3,250,000.00	-	3,250,000.00
011101000108	BUREAU OF PUBLIC PROCUREMENT - ICT DEPARTMENT	3,000,000.00	2,280,000.00	-	2,280,000.00
011101000109	BUREAU OF PUBLIC PROCUREMENT - UYO ZONAL OFFICE	4,000,000.00	4,800,000.00	-	4,800,000.00
011101000110	BUREAU OF PUBLIC PROCUREMENT - EKET ZONAL OFFICE	5,100,000.00	4,700,000.00	-	4,700,000.00
011101000111	BUREAU OF PUBLIC PROCUREMENT - IKOT EKPENE ZONAL OFFICE	4,100,000.00	4,600,000.00	-	4,600,000.00
011101100100	AKWA IBOM STATE INFRASTRUCTURE,ASSET MANAGEMENT AND MAINTENANCE	-	500,000,000.00	-	1,861,800,000.00
011101100101	EXECUTIVE CHAIRMAN	-	500,000,000.00	-	1,569,100,000.00
011101100102	BOARD SECRETARY/LEGAL ADVISER DIRECTORATE	-	-	-	59,800,000.00
011101100103	ADMINISTRATION AND SUPPLIES DIRECTORATE	-	-	-	12,800,000.00
011101100104	ACCOUNT AND FINANCE	-	-	-	17,000,000.00
011101100105	PLANNING RESEARCH & STATISTICS	-	-	-	10,200,000.00
011101100106	HEALTH SAFETY AND ENVIRONMENT DIRECTORATE	-	-	-	114,400,000.00
011101100107	ASSET MANAGEMENT AND MAINTENANCE DIRECTORATE	-	-	-	78,500,000.00

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	843,300,000.00	436,300,000.00	10,000,000.00	210,800,000.00
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	815,300,000.00	408,300,000.00	4,573,500.00	182,800,000.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE PERMANENT SECRETARY	9,300,000.00	9,300,000.00	3,265,000.00	9,300,000.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION AND FINANCE DEPARTMENT	2,300,000.00	2,300,000.00	400,000.00	2,300,000.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FINANCE DEPARTMENT	1,850,000.00	1,850,000.00	480,000.00	1,850,000.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	1,780,000.00	1,780,000.00	-	1,780,000.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPARTMENT	2,200,000.00	2,200,000.00	300,000.00	2,200,000.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DEPARTMENT	2,300,000.00	2,300,000.00	581,500.00	2,300,000.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOBILIZATION DEPARTMENT	2,670,000.00	2,670,000.00	-	2,670,000.00
011110600109	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - SOCIAL REORIENTATION DEPARTMENT	2,000,000.00	2,000,000.00	400,000.00	2,000,000.00
011110600110	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600111	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600112	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600113	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600114	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600115	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600116	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600117	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600118	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600119	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600120	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600121	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600122	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - URUE OFFON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600123	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600125	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATIONS	245,000,000.00	179,000,000.00	-	179,000,000.00
011110600201	SPECIAL REPRESENTATIVE, BUREAU OF INTERGOVERNMENTAL AND NATIONAL RELATIONS	245,000,000.00	179,000,000.00	-	179,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	77,850,000.00	19,850,000.00	-	-
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	64,420,000.00	6,420,000.00	-	-
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	3,710,000.00	3,710,000.00	-	-
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Department	1,460,000.00	1,460,000.00	-	-
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	1,140,000.00	1,140,000.00	-	-
011110600505	BUREAU OF TECHNICAL MATTERS - Planning, Research and Statistics Department	2,630,000.00	2,630,000.00	-	-
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	3,030,000.00	3,030,000.00	-	-
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	1,460,000.00	1,460,000.00	-	-
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	24,780,000.00	24,780,000.00	3,620,000.00	24,780,000.00
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the Senior Special Assistant to the Governor on Power	4,680,000.00	4,780,000.00	540,000.00	4,780,000.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTRATIVE DEPARTMENT	1,700,000.00	1,700,000.00	250,000.00	1,700,000.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS AND FINANCE DEPARTMENT	1,350,000.00	1,350,000.00	600,000.00	1,350,000.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	950,000.00	950,000.00	400,000.00	950,000.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERING DEPARTMENT	3,200,000.00	3,000,000.00	970,000.00	3,000,000.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMATION AND COMMUNICATIONS DEPARTMENT	900,000.00	1,000,000.00	170,000.00	1,000,000.00
011110900108	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OPERATION AND MAINTENANCE DEPARTMENT	350,000.00	350,000.00	90,000.00	350,000.00
011110900109	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETINAN AREA OFFICE	250,000.00	380,000.00	60,000.00	380,000.00
011110900110	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EKET AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900111	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT IBOM AREA OFFICE	380,000.00	380,000.00	60,000.00	380,000.00
011110900112	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT EKPENE AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900113	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ITU AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900114	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UYO AREA OFFICE	380,000.00	380,000.00	60,000.00	380,000.00

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011110900115	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ABAK AREA OFF	380,000.00	380,000.00	60,000.00	380,000.00
011110900116	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUAN AREA OF	380,000.00	380,000.00	60,000.00	380,000.00
011110900117	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UKANAFUN AREA	380,000.00	380,000.00	60,000.00	380,000.00
011110900118	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORON AREA OFF	380,000.00	250,000.00	-	250,000.00
011110900119	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESSIEN UDIM AF	380,000.00	380,000.00	60,000.00	380,000.00
011110900120	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKONO AREA OF	380,000.00	380,000.00	-	380,000.00
011110900121	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MKPAT ENIN AR	380,000.00	380,000.00	-	380,000.00
011110900122	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OBOT AKARA AF	380,000.00	380,000.00	-	380,000.00
011110900123	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBIONO IBOM AI	380,000.00	380,000.00	60,000.00	380,000.00
011110900124	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OKOBO AREA OF	380,000.00	380,000.00	-	380,000.00
011110900125	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -URUE - OFFONG	380,000.00	380,000.00	-	380,000.00
011110900126	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ONNA AREA OFF	380,000.00	380,000.00	-	380,000.00
011110900127	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -IBESIKPO ASUTA	380,000.00	380,000.00	-	380,000.00
011110900128	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -NSIT UBIUM AREA	380,000.00	380,000.00	-	380,000.00
011110900129	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT ATAI AREA	380,000.00	380,000.00	-	380,000.00
011110900130	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INI AREA OFFIC	380,000.00	380,000.00	-	380,000.00
011110900131	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UDUNG UKO AR	380,000.00	380,000.00	-	380,000.00
011110900132	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBENO AREA OF	380,000.00	380,000.00	-	380,000.00
011110900133	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MBO AREA OFFI	380,000.00	380,000.00	-	380,000.00
011110900134	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORUK ANAM AR	380,000.00	380,000.00	-	380,000.00
011110900135	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETIM EKPO ARE	380,000.00	380,000.00	-	380,000.00
011110900136	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKA AREA OFFIC	380,000.00	380,000.00	-	380,000.00
011110900137	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESIT EKET AREA	380,000.00	380,000.00	60,000.00	380,000.00
011110900138	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EASTERN OBOL	380,000.00	380,000.00	-	380,000.00
011110900139	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT ABASI ARE	380,000.00	380,000.00	60,000.00	380,000.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	62,180,000.00	20,680,000.00	4,500,000.00	106,568,000.00
011103300101	OFFICE OF THE CHAIRMAN	48,350,000.00	6,850,000.00	-	96,350,000.00
011103300102	OFFICE OF THE DIRECTOR	3,850,000.00	3,850,000.00	2,061,000.00	1,500,000.00
011103300103	ADMINISTRATION AND HUMAN RESOURCES DEPT	2,320,000.00	2,320,000.00	839,000.00	1,710,000.00
011103300104	ACCOUNTS AND FINANCE DEPT	4,550,000.00	4,550,000.00	1,200,000.00	3,538,000.00
011103300105	MONITORING, EVALUATION, AND RESEARCH DEPARTMENT	1,910,000.00	1,910,000.00	400,000.00	2,270,000.00
011103300106	THE CARE, TREATMENT AND SUPPORT	1,200,000.00	1,200,000.00	-	1,200,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	64,940,000.00	80,940,000.00	14,000,000.00	54,410,000.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	52,500,000.00	68,500,000.00	13,000,000.00	42,100,000.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPARTME	1,360,000.00	1,360,000.00	500,000.00	1,360,000.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	1,400,000.00	1,400,000.00	500,000.00	1,380,000.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATISTICS	1,120,000.00	1,120,000.00	-	1,120,000.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	1,120,000.00	1,120,000.00	-	1,010,000.00
011111000106	LAND USE ALLOCATION COMMITTEE - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000107	LAND USE ALLOCATION COMMITTEE - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000108	LAND USE ALLOCATION COMMITTEE - NSIT IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000109	LAND USE ALLOCATION COMMITTEE - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000110	LAND USE ALLOCATION COMMITTEE - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000111	LAND USE ALLOCATION COMMITTEE - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000112	LAND USE ALLOCATION COMMITTEE - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000113	LAND USE ALLOCATION COMMITTEE - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000114	LAND USE ALLOCATION COMMITTEE - URUAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000115	LAND USE ALLOCATION COMMITTEE - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000116	LAND USE ALLOCATION COMMITTEE - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000117	LAND USE ALLOCATION COMMITTEE - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000118	LAND USE ALLOCATION COMMITTEE - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00

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011111000119	LAND USE ALLOCATION COMMITTEE - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000120	LAND USE ALLOCATION COMMITTEE - OBOT AKARA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000121	LAND USE ALLOCATION COMMITTEE - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000122	LAND USE ALLOCATION COMMITTEE - OKOBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000123	LAND USE ALLOCATION COMMITTEE - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00	-	240,000.00
011111000124	LAND USE ALLOCATION COMMITTEE - ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000125	LAND USE ALLOCATION COMMITTEE -IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000126	LAND USE ALLOCATION COMMITTEE - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000127	LAND USE ALLOCATION COMMITTEE - NSIT ATAI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000128	LAND USE ALLOCATION COMMITTEE - INI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000129	LAND USE ALLOCATION COMMITTEE - UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000130	LAND USE ALLOCATION COMMITTEE - IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000131	LAND USE ALLOCATION COMMITTEE - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000132	LAND USE ALLOCATION COMMITTEE - ORUK ANAM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000133	LAND USE ALLOCATION COMMITTEE - ETIM EKPO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000134	LAND USE ALLOCATION COMMITTEE - IKA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000135	LAND USE ALLOCATION COMMITTEE - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000136	LAND USE ALLOCATION COMMITTEE - EASTERN OBOLU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
01104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	84,500,000.00	19,000,000.00	4,000,000.00	44,900,000.00
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	71,780,000.00	6,280,000.00	2,050,000.00	32,180,000.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Department	1,700,000.00	1,700,000.00	500,000.00	1,700,000.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance Department	1,400,000.00	1,400,000.00	300,000.00	1,400,000.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research and Statistics Department	1,320,000.00	1,320,000.00	370,000.00	1,320,000.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Department	3,500,000.00	3,500,000.00	380,000.00	3,500,000.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Department	2,750,000.00	2,750,000.00	350,000.00	2,750,000.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Department	2,050,000.00	2,050,000.00	50,000.00	2,050,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	60,400,000.00	377,400,000.00	25,700,000.00	252,400,000.00
011103800101	CHRISTIAN PILGRIMS WELFARE BOARD - CHAIRMAN/COMMISSIONER	60,400,000.00	377,400,000.00	25,700,000.00	252,400,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	90,150,000.00	66,150,000.00	2,000,000.00	61,550,000.00
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	85,150,000.00	61,150,000.00	2,000,000.00	61,150,000.00
011122000102	FINANCE AND GENERAL PURPOSE COMMITTEE - TECHNICAL TEAM	5,000,000.00	5,000,000.00	-	400,000.00
011105900100	SPECIAL SERVICE DEPARTMENT	38,270,000.00	45,270,000.00	4,000,000.00	71,770,000.00
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETARY	28,800,000.00	35,800,000.00	996,000.00	59,300,000.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	1,100,000.00	1,100,000.00	490,000.00	4,100,000.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOUNTS AND FINANCE DEPT	1,480,000.00	1,480,000.00	-	1,480,000.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS DEPT	1,250,000.00	1,250,000.00	360,000.00	1,250,000.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGENCE SERVICES	2,750,000.00	2,750,000.00	970,900.00	2,750,000.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND EVALUATION	1,430,000.00	1,430,000.00	751,100.00	1,430,000.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveillance Presidency, Other	1,460,000.00	1,460,000.00	432,000.00	1,460,000.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	6,387,250,000.00	16,917,250,000.00	4,772,267,800.00	5,112,200,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	5,585,350,000.00	16,127,850,000.00	4,595,980,000.00	4,295,850,000.00
016100100101	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Office of The Secretary	5,354,500,000.00	15,897,000,000.00	4,567,007,600.00	4,065,000,000.00
016100100102	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Office of the Permanent Secretary	39,900,000.00	39,900,000.00	19,552,900.00	39,900,000.00
016100100103	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Administration and Finance	8,800,000.00	8,800,000.00	5,692,000.00	8,800,000.00
016100100104	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Account and Finance	5,650,000.00	5,650,000.00	1,905,500.00	5,650,000.00
016100100105	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Planning , Research and Statistics	4,900,000.00	4,900,000.00	1,822,000.00	4,900,000.00
016100100107	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Special Assistants	171,600,000.00	171,600,000.00	-	171,600,000.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT	20,200,000.00	20,200,000.00	9,000,000.00	20,200,000.00
016100300101	EXECUTIVE COUNCIL SECRETARIAT - Finance and General Purposes Committee	20,200,000.00	20,200,000.00	9,000,000.00	20,200,000.00

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016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	446,450,000.00	395,950,000.00	74,060,800.00	441,650,000.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	336,600,000.00	285,600,000.00	50,554,800.00	330,600,000.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	76,000,000.00	75,500,000.00	20,349,800.00	76,200,000.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	12,750,000.00	13,750,000.00	650,000.00	13,750,000.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	21,100,000.00	21,100,000.00	2,506,200.00	21,100,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	323,500,000.00	358,500,000.00	90,000,000.00	339,500,000.00
016102100201	Akwa Ibom State Liason Office - Office of the Liaison Officer	323,500,000.00	358,500,000.00	90,000,000.00	339,500,000.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	11,750,000.00	15,000,000.00	3,227,000.00	15,000,000.00
016102200101	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - The Chairman	6,300,000.00	10,250,000.00	2,082,000.00	10,250,000.00
016102200102	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Office of the Scretary	1,700,000.00	1,700,000.00	995,000.00	1,700,000.00
016102200103	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Administration and Supplies	950,000.00	950,000.00	50,000.00	950,000.00
016102200104	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Account and Finance Depar	700,000.00	700,000.00	100,000.00	700,000.00
016102200105	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Planning , Research and St	800,000.00	800,000.00	-	800,000.00
016102200106	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - PLANNING, RESEARCH AND	700,000.00	-	-	-
016102200107	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Information, Communicatio	600,000.00	600,000.00	-	600,000.00
011200000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	9,300,107,200.00	7,615,300,000.00	1,672,174,522.61	5,771,500,000.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	8,863,307,200.00	7,485,100,000.00	1,667,674,522.61	5,627,300,000.00
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	4,179,007,200.00	5,386,900,000.00	1,049,840,000.00	3,032,200,000.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY SPEA	80,100,000.00	92,000,000.00	21,600,000.00	184,500,000.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LEAD	63,400,000.00	80,200,000.00	16,640,000.00	80,200,000.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY HOU	42,900,000.00	51,700,000.00	15,790,000.00	51,700,000.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF WHIP	38,600,000.00	46,600,000.00	14,670,000.00	46,600,000.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CHIE	36,600,000.00	44,400,000.00	14,080,000.00	44,400,000.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	3,336,800,000.00	400,300,000.00	39,140,522.61	757,200,000.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	12,100,000.00	16,500,000.00	1,650,000.00	64,000,000.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE D	19,800,000.00	28,600,000.00	6,015,000.00	28,600,000.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & FINAN	18,600,000.00	26,600,000.00	12,105,000.00	26,600,000.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STATIS	18,700,000.00	26,000,000.00	3,210,000.00	26,000,000.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTMEN	12,000,000.00	18,100,000.00	2,925,000.00	18,100,000.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	11,500,000.00	17,500,000.00	3,060,000.00	17,500,000.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AND	21,200,000.00	27,700,000.00	11,209,000.00	27,700,000.00
011200300115	AKWA IBOM STATE HOUSE OF ASSEMBLY - ASSEMBLY SERVICES	972,000,000.00	1,222,000,000.00	455,740,000.00	1,222,000,000.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	436,800,000.00	130,200,000.00	4,500,000.00	144,200,000.00
011200400101	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE CHA	384,100,000.00	75,100,000.00	2,412,350.00	89,100,000.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE SEC	13,900,000.00	16,300,000.00	390,250.00	16,300,000.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ADMINISTRATION A	5,000,000.00	5,000,000.00	10,000.00	5,000,000.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ACCOUNTS AND FIN	5,300,000.00	5,300,000.00	194,000.00	5,300,000.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - RECRUITMENT AND	4,600,000.00	4,600,000.00	-	4,600,000.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - PLANNING, RESEAR	5,300,000.00	5,300,000.00	199,400.00	5,300,000.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DIRECTORATE OF AF	4,800,000.00	4,800,000.00	-	4,800,000.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.- BUDGET DEPARTMEN	4,600,000.00	4,600,000.00	195,000.00	4,600,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - DEPARTMENT OF PE	4,600,000.00	4,600,000.00	199,000.00	4,600,000.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DEPARTMENT OF DU	4,600,000.00	4,600,000.00	900,000.00	4,600,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
01230000000	MINISTRY OF INFORMATION	4,767,780,000.00	3,794,380,000.00	704,681,498.00	3,074,980,000.00
012300100100	MINISTRY OF INFORMATION	4,334,280,000.00	3,384,780,000.00	619,400,000.00	2,655,980,000.00
012300100101	MINISTRY OF INFORMATION - OFFICE OF THE COMMISSIONER	4,295,830,000.00	3,340,530,000.00	618,371,000.00	2,611,300,000.00
012300100102	MINISTRY OF INFORMATION - OFFICE OF THE PERMANENT SECRET	11,350,000.00	17,350,000.00	1,029,000.00	17,350,000.00
012300100103	MINISTRY OF INFORMATION -OFFICE OF THE DIRECTOR (ADMIN)	2,330,000.00	2,330,000.00	-	2,330,000.00
012300100104	MINISTRY OF INFORMATION - ACCOUNT AND FINANCE DEPARTMENT	2,040,000.00	2,040,000.00	-	2,040,000.00
012300100105	MINISTRY OF INFORMATION - PLANNING, RESEARCH AND STATISTICS	1,860,000.00	1,860,000.00	-	1,860,000.00
012300100106	MINISTRY OF INFORMATION - OFFICE OF THE DIRECTOR (INFORMATION)	1,310,000.00	1,310,000.00	-	1,540,000.00
012300100107	MINISTRY OF INFORMATION - OFFICE OF THE DIRECTOR (GOVT.	2,600,000.00	2,600,000.00	-	2,600,000.00
012300100108	MINISTRY OF INFORMATION - TECHNICAL DIRECTOR (OFFICE OF THE DIRECTOR)	1,410,000.00	1,410,000.00	-	1,410,000.00
012300100109	MINISTRY OF INFORMATION -PUBLIC RELATIONS	1,870,000.00	1,870,000.00	-	1,870,000.00
012300100110	MINISTRY OF INFORMATION - ZONAL OFFICE	1,700,000.00	1,700,000.00	-	1,700,000.00
012300100111	MINISTRY OF INFORMATION - ARCHIVES DIRECTORATE	1,600,000.00	1,700,000.00	-	1,600,000.00
012300100113	MINISTRY OF INFORMATION - OFFICE OF THE HEAD OF UYO ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
012300100114	MINISTRY OF INFORMATION - OFFICE OF THE HEAD OF IKOT EKPENE ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
012300100115	MINISTRY OF INFORMATION - OFFICE OF THE HEAD OF EKET ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
012300100116	MINISTRY OF INFORMATION - ETINAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100117	MINISTRY OF INFORMATION - EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100118	MINISTRY OF INFORMATION - NSIT IBOM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100119	MINISTRY OF INFORMATION - IKOT EKPENE LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100120	MINISTRY OF INFORMATION - IKOT ABASI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100122	MINISTRY OF INFORMATION - UYO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100123	MINISTRY OF INFORMATION - ABAK LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100124	MINISTRY OF INFORMATION - URUAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100125	MINISTRY OF INFORMATION - UKANAFUN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100126	ORON LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100127	ESSIEN UDIM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100128	IKONO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100129	MKPAT ENIN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100130	OBOT AKARA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100131	IBIONO IBOM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100132	OKOBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100133	URUE - OFFONG / UROKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100134	ONNA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100135	IBESIKPO ASUTAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100136	NSIT UBIUM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100137	NSIT ATAI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100138	INI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100139	UDUNG UKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100140	IBENO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100141	MBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100142	ORUK ANAM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100143	ETIM EKPO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100144	IKA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100145	ESIT EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100146	EASTERN OBOLO LOCAL GOVERNMENT AREA	600,000.00	300,000.00	-	600,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	85,500,000.00	100,600,000.00	31,824,790.00	100,000,000.00
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE DIRECTOR	60,040,000.00	72,740,000.00	26,269,900.00	72,140,000.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMINISTRATION	5,250,000.00	5,250,000.00	1,881,290.00	5,250,000.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCOUNTS	6,200,000.00	6,200,000.00	1,376,700.00	6,200,000.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLANNING	2,400,000.00	3,800,000.00	330,000.00	3,800,000.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARKETING	2,940,000.00	2,940,000.00	306,800.00	2,940,000.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS AND CURRENT AFFAIRS	2,540,000.00	2,540,000.00	439,000.00	2,540,000.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGINEERING	4,230,000.00	4,730,000.00	794,000.00	4,730,000.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROGRAM	1,900,000.00	2,400,000.00	427,100.00	2,400,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	98,000,000.00	100,000,000.00	25,208,440.00	100,000,000.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF THE GENERAL MANAGER	50,800,000.00	55,800,000.00	18,632,900.00	55,800,000.00
012300300102	ADMINISTRATION DIRECTORATE	8,200,000.00	5,700,000.00	969,000.00	5,700,000.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - ACCOUNTS AND FINANCE DEPARTMENT	5,300,000.00	6,300,000.00	1,292,000.00	6,300,000.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	7,300,000.00	5,300,000.00	596,000.00	5,300,000.00
012300300105	MARKETING DIRECTORATE	6,300,000.00	6,300,000.00	836,100.00	6,300,000.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	6,300,000.00	6,300,000.00	517,200.00	6,300,000.00
012300300107	ENGINEERING DIRECTORATE	8,700,000.00	8,700,000.00	1,538,040.00	8,700,000.00
012300300108	PROGRAMME DIRECTORATE	5,100,000.00	5,600,000.00	827,200.00	5,600,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	160,000,000.00	167,000,000.00	25,748,268.00	167,000,000.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	36,000,000.00	38,000,000.00	5,587,180.00	38,000,000.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND SUPPLIES DEPARTMENT	28,000,000.00	35,000,000.00	4,280,153.00	35,000,000.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE DEPARTMENT	18,000,000.00	18,000,000.00	2,845,730.00	18,000,000.00
012300500106	ENGINEERING/WORK DEPARTMENT	16,000,000.00	16,000,000.00	2,643,010.00	16,000,000.00
012300500107	PRODUCTION DEPARTMENT	23,000,000.00	23,400,000.00	3,284,140.00	21,000,000.00
012300500108	MARKETING DEPARTMENT	21,000,000.00	18,600,000.00	3,102,785.00	21,000,000.00
012300500109	PUBLICATION DEPARTMENT	18,000,000.00	18,000,000.00	4,005,270.00	18,000,000.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	90,000,000.00	42,000,000.00	2,500,000.00	52,000,000.00
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	74,500,000.00	26,500,000.00	1,810,000.00	36,500,000.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	4,300,000.00	4,300,000.00	230,000.00	4,300,000.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	3,100,000.00	3,100,000.00	230,000.00	3,100,000.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	1,500,000.00	1,500,000.00	110,000.00	1,500,000.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	5,300,000.00	5,300,000.00	10,000.00	5,300,000.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	1,300,000.00	1,300,000.00	110,000.00	1,300,000.00
012400000000	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	60,200,000.00	3,873,800,000.00	639,700,000.00	7,627,100,000.00
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	60,200,000.00	3,873,800,000.00	639,700,000.00	7,627,100,000.00
012400100101	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- OFFICE OF THE HONOURARY SECRETARY	51,000,000.00	3,824,600,000.00	635,950,000.00	7,547,000,000.00
012400100102	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- OFFICE OF THE PERMANENT SECRETARY	1,800,000.00	25,000,000.00	1,500,000.00	35,000,000.00
012400100103	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- ADMINISTRATION AND SUPPLIES DEPARTMENT	1,500,000.00	3,400,000.00	850,000.00	8,600,000.00
012400100104	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- ACCOUNTS AND FINANCE DEPARTMENT	2,500,000.00	8,800,000.00	200,000.00	16,900,000.00
012400100105	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- PLANNING, RESEARCH AND STATISTICS DEPARTMENT	1,000,000.00	2,200,000.00	600,000.00	6,000,000.00
012400100106	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- WATERWAYS DIRECTORATE	1,160,000.00	7,480,000.00	600,000.00	13,600,000.00
012400100107	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- INTERNAL SECURITY DEPARTMENT	1,240,000.00	-	-	-
012400100108	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- SPECIAL SERVICES DEPARTMENT	-	2,320,000.00	-	-
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	2,195,772,200.00	1,361,146,700.00	417,509,900.00	1,760,115,070.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	666,541,700.00	731,816,700.00	97,500,000.00	483,166,000.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	655,571,700.00	720,846,700.00	97,500,000.00	473,006,000.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Department	4,720,000.00	4,720,000.00	-	4,720,000.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Department	2,370,000.00	2,370,000.00	-	2,370,000.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistics Department	3,880,000.00	3,880,000.00	-	3,070,000.00
012500100200	GENERAL SERVICES OFFICE	1,072,380,000.00	548,030,000.00	312,009,900.00	923,030,000.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	599,680,000.00	534,980,000.00	310,759,900.00	909,980,000.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	1,650,000.00	1,650,000.00	-	1,650,000.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	1,650,000.00	1,650,000.00	-	1,650,000.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Department	1,880,000.00	1,880,000.00	-	1,880,000.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	463,300,000.00	3,650,000.00	990,000.00	3,650,000.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	1,350,000.00	1,350,000.00	-	1,350,000.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Department	1,720,000.00	1,720,000.00	260,000.00	1,720,000.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	1,150,000.00	1,150,000.00	-	1,150,000.00

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012500100300	DEPARTMENT OF ESTABLISHMENT	456,850,500.00	81,300,000.00	8,000,000.00	353,919,070.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	404,230,000.00	61,680,000.00	6,186,000.00	323,299,070.00
012500100306	Management Services Department	1,820,000.00	1,820,000.00	300,000.00	1,820,000.00
012500100307	Pensions and Gratuity	32,630,000.00	2,630,000.00	814,000.00	2,630,000.00
012500100308	Manapower Development Training	2,510,000.00	2,510,000.00	450,000.00	2,510,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	6,800,000.00	6,800,000.00	-	6,800,000.00
012500100310	ADMINISTRATION DIRECTORATE	5,170,500.00	2,170,000.00	-	2,170,000.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	2,040,000.00	2,040,000.00	-	2,040,000.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	1,650,000.00	1,650,000.00	250,000.00	12,650,000.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	939,360,000.00	519,360,000.00	145,977,165.00	342,960,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	536,760,000.00	293,260,000.00	85,329,400.00	140,760,000.00
014000100101	AUDITOR GENERAL	497,800,000.00	255,800,000.00	61,687,800.00	104,300,000.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES DEPA	11,830,000.00	11,830,000.00	7,195,150.00	10,830,000.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATISTIC	3,580,000.00	3,280,000.00	2,662,100.00	3,280,000.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTMENT	2,150,000.00	2,150,000.00	1,811,000.00	2,150,000.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	3,130,000.00	3,130,000.00	2,576,500.00	3,130,000.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT DEPA	4,280,000.00	4,080,000.00	2,899,100.00	4,080,000.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	4,520,000.00	4,720,000.00	4,213,300.00	4,720,000.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE DEPAR	5,150,000.00	3,950,000.00	2,284,450.00	3,950,000.00
014000100110	OFFICE OF STATE AUDITOR GENERAL - EKET ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100111	IKOT ABASI ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100112	ORON ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100113	ETINAN ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100114	ABAK ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100115	ITU ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100116	IKOT EKPENE ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100117	UKANAFUN ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100118	IKONO ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	276,600,000.00	68,600,000.00	33,397,865.00	114,600,000.00
014000200101	OFFICE OF THE AUDITOR GENERAL	259,960,000.00	51,960,000.00	31,407,865.00	97,960,000.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	6,030,000.00	6,030,000.00	580,000.00	6,030,000.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	1,400,000.00	1,400,000.00	60,000.00	1,400,000.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	1,360,000.00	1,360,000.00	480,000.00	1,360,000.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	2,920,000.00	2,920,000.00	220,000.00	2,920,000.00
014000200108	DOMESTIC AUDIT DEPARTMENT	1,620,000.00	1,620,000.00	350,000.00	1,620,000.00
014000200109	STATUTORY AUDIT DEPARTMENT	1,620,000.00	1,620,000.00	300,000.00	1,620,000.00
014000200110	PARASTATAL AUDIT DEPARTMENT	1,690,000.00	1,690,000.00	-	1,690,000.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	126,000,000.00	157,500,000.00	27,249,900.00	87,600,000.00
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	126,000,000.00	157,500,000.00	27,249,900.00	87,600,000.00
014700000000	CIVIL SERVICE COMMISSION	246,820,000.00	218,820,000.00	16,000,000.00	367,820,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	246,820,000.00	218,820,000.00	16,000,000.00	367,820,000.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	224,760,000.00	196,760,000.00	11,137,500.00	345,760,000.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	14,900,000.00	14,900,000.00	4,862,500.00	14,900,000.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	1,800,000.00	1,800,000.00	-	1,800,000.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	1,050,000.00	1,050,000.00	-	1,050,000.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DIRECT	880,000.00	880,000.00	-	880,000.00
014700100106	RECRUITMENT DIRECTORATE	1,150,000.00	1,150,000.00	-	1,150,000.00
014700100107	PROMOTION DIRECTORATE	1,450,000.00	1,450,000.00	-	1,450,000.00
014700100108	APPEALS AND PETITIONS DIRECTOR	830,000.00	830,000.00	-	830,000.00

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01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	139,040,000.00	65,340,000.00	10,250,000.00	118,890,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	73,090,000.00	27,090,000.00	2,000,000.00	45,840,000.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	56,420,000.00	10,420,000.00	660,000.00	30,995,000.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANENT SEC	9,600,000.00	9,600,000.00	850,000.00	7,625,000.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINISTRAT	2,250,000.00	2,250,000.00	490,000.00	2,250,000.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUNTS AN	2,250,000.00	2,250,000.00	-	2,250,000.00
014900100105	DIRECTORATE OF PRS	1,360,000.00	1,360,000.00	-	1,360,000.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	1,210,000.00	1,210,000.00	-	1,360,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	65,950,000.00	38,250,000.00	8,250,000.00	73,050,000.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	61,700,000.00	32,900,000.00	7,050,000.00	67,700,000.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRATION	-	1,050,000.00	350,000.00	1,050,000.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECTORAT	1,700,000.00	1,700,000.00	200,000.00	1,700,000.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIRECTOR	1,250,000.00	1,100,000.00	400,000.00	1,100,000.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STATIST	1,300,000.00	1,500,000.00	250,000.00	1,500,000.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC	2,868,520,000.00	2,207,930,000.00	902,000,000.00	264,930,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	2,868,520,000.00	2,207,930,000.00	902,000,000.00	264,930,000.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	172,700,000.00	62,700,000.00	123,000.00	45,700,000.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	2,654,260,000.00	2,103,670,000.00	900,000,000.00	177,670,000.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	12,600,000.00	12,600,000.00	1,877,000.00	12,600,000.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	8,500,000.00	8,500,000.00	-	8,500,000.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	3,400,000.00	3,400,000.00	-	3,400,000.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	2,300,000.00	2,300,000.00	-	2,300,000.00
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	2,400,000.00	2,400,000.00	-	2,400,000.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	1,200,000.00	1,200,000.00	-	1,200,000.00
014800100111	AKSIEC - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100112	AKSIEC - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100113	AKSIEC - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100114	AKSIEC - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100115	AKSIEC - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100116	AKSIEC - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100117	AKSIEC - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100118	AKSIEC - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100119	AKSIEC - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100120	AKSIEC - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100121	AKSIEC - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100122	AKSIEC - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100123	AKSIEC - IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100124	AKSIEC - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100125	AKSIEC - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100126	AKSIEC - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100127	AKSIEC - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100128	AKSIEC - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100129	AKSIEC - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100130	AKSIEC - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100131	AKSIEC - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100132	AKSIEC - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100133	AKSIEC - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100134	AKSIEC - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100135	AKSIEC - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100136	AKSIEC - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100137	AKSIEC - ORUK ANAM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100138	AKSIEC - ETIM EKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100139	AKSIEC - IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100140	AKSIEC - ESIT EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100141	AKSIEC - EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00	-	360,000.00

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
016700000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	3,316,490,000.00	2,729,240,000.00	702,750,000.00	1,630,390,000.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	3,316,490,000.00	2,729,240,000.00	702,750,000.00	1,630,390,000.00
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF THE HO	3,292,370,000.00	2,705,120,000.00	696,278,100.00	1,606,070,000.00
016700100102	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT- OFFICE OF THE PER	9,750,000.00	9,750,000.00	2,873,500.00	9,750,000.00
016700100103	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ADMINISTRATION	1,710,000.00	1,710,000.00	733,500.00	1,940,000.00
016700100104	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ACCOUNT AND FIN	1,340,000.00	1,340,000.00	352,200.00	1,310,000.00
016700100105	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - PLANNING AND RES	1,180,000.00	1,180,000.00	373,000.00	1,180,000.00
016700100106	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - EXTERNAL COLLAB	1,270,000.00	1,270,000.00	386,200.00	1,270,000.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJEAND IBOM DEEP SEAPORTCT IMPLEMEN	1,770,000.00	1,770,000.00	710,800.00	1,770,000.00
016700100108	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - AVIATION DEVELC	2,700,000.00	2,700,000.00	278,000.00	2,700,000.00
016700100109	MINISTRY OF SPECIAL DUTIES IBOM DEEP SEAPORT - ENGINEERING SERVICE	3,000,000.00	3,000,000.00	764,700.00	3,000,000.00
016700100112	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - GEOTECHNICAL SE	1,400,000.00	1,400,000.00	-	1,400,000.00
020000000000	ECONOMIC SECTOR	112,523,007,270.00	78,515,385,000.00	22,269,470,747.42	64,608,640,000.00
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	2,903,884,000.00	6,347,480,000.00	30,250,000.00	11,175,030,000.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	2,836,784,000.00	779,980,000.00	26,350,000.00	762,310,000.00
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE HO	2,714,524,000.00	656,170,000.00	22,670,000.00	640,050,000.00
021500100102	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE PER	13,300,000.00	13,300,000.00	3,430,000.00	13,300,000.00
021500100103	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ADMINISTRATION A	3,500,000.00	3,500,000.00	-	3,500,000.00
021500100104	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ACCOUNTS / FINAN	2,700,000.00	2,700,000.00	-	2,700,000.00
021500100105	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PLANNING, RESEAR	2,150,000.00	2,150,000.00	-	2,150,000.00
021500100106	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- AGRICULTURAL DEP	3,470,000.00	3,470,000.00	-	3,470,000.00
021500100107	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - VETERINARY DEPAR	2,800,000.00	2,800,000.00	-	2,800,000.00
021500100108	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - FISHERIES DEPARTI	3,000,000.00	3,000,000.00	-	3,000,000.00
021500100109	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ANIMAL HUSBANDR	2,900,000.00	2,900,000.00	-	2,900,000.00
021500100112	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE GEN	6,800,000.00	6,350,000.00	250,000.00	6,800,000.00
021500100113	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- TECHNICAL COMMIT	23,200,000.00	25,200,000.00	-	23,200,000.00
021500100114	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ETINAN AREA OFFIC	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100115	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET AREA OFFICE	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100116	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT IBOM AREA OF	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100117	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE AREA	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100118	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT ABASI AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100119	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (LIVESTOCK, FISHE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100120	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO AREA OFFICE	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100121	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ABAK AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100122	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - URUAN AREA OFFIC	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100123	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UKANAFUN AREA OF	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100124	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ORON AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100125	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ESSIEN UDIM AREA	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100126	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKONO AREA OFFIC	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100127	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- MKPAT ENIN AREA C	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100128	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OBOT AKARA AREA	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100129	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBIONO IBOM AREA	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100130	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OKOBO AREA OFFIC	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100131	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - URUE- OFFONG/ UR	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100132	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ONNA AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100133	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBESIKPO ASUTAN /	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100134	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT UBIUM AREA	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100135	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT ATAI AREA OF	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100136	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - INI AREA OFFICE (	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100137	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UDUNG UKO AREA C	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100138	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBENO AREA OFFICE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100139	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- MBO AREA OFFICE (	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100140	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ORUK ANAM AREA	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100141	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ETIM EKPO AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100142	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKA AREA OFFICE (	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100143	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ESIT EKET AREA OF	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100144	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EASTERN OBOLO AF	1,440,000.00	1,440,000.00	-	1,440,000.00

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
021500100145	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (FISH HATCHE	600,000.00	600,000.00	-	600,000.00
021500100146	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- UYO (INLAND FISHE	600,000.00	600,000.00	-	600,000.00
021500100147	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (MARINE FISHE	600,000.00	600,000.00	-	600,000.00
021500100148	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (FISHERIES ST	600,000.00	600,000.00	-	600,000.00
021500100149	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (EKET S	720,000.00	720,000.00	-	720,000.00
021500100150	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (IKOT E	720,000.00	720,000.00	-	720,000.00
021500100151	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (UYO S	720,000.00	720,000.00	-	720,000.00
021500100152	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (POULTRY, HA	600,000.00	600,000.00	-	600,000.00
021500100153	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100154	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100155	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100156	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100157	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- EKET ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100158	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100159	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- EKET ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100160	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- EKET ZONAL OFFICE	600,000.00	600,000.00	-	600,000.00
021500100161	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZONA	600,000.00	600,000.00	-	600,000.00
021500100162	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZONA	600,000.00	600,000.00	-	600,000.00
021500100163	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- IKOT EKPENE ZONAL	600,000.00	600,000.00	-	600,000.00
021500100164	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZONA	600,000.00	600,000.00	-	600,000.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	21,780,000.00	22,180,000.00	1,500,000.00	22,800,000.00
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF T	6,420,000.00	-	-	-
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINISTRA	2,330,000.00	6,420,000.00	983,000.00	7,040,000.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGR	2,800,000.00	2,700,000.00	190,000.00	2,700,000.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGR	900,000.00	1,650,000.00	74,000.00	1,650,000.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGR	2,330,000.00	2,030,000.00	153,000.00	2,030,000.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGR	1,100,000.00	1,550,000.00	-	1,550,000.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENSION	1,800,000.00	1,650,000.00	-	1,650,000.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINEERIN	1,550,000.00	1,550,000.00	100,000.00	1,550,000.00
021500200110	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF T	150,000.00	1,750,000.00	-	1,750,000.00
021500200111	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF T	480,000.00	960,000.00	-	960,000.00
021500200112	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF T	480,000.00	480,000.00	-	480,000.00
021500200113	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF T	480,000.00	480,000.00	-	480,000.00
021500200114	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF T	480,000.00	480,000.00	-	480,000.00
021500200115	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF T	480,000.00	480,000.00	-	480,000.00
021501000100	AGRICULTURAL LOANS BOARD	20,520,000.00	20,520,000.00	-	20,520,000.00
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	8,660,000.00	8,660,000.00	-	8,660,000.00
021501000102	AGRICULTURAL LOANS BOARD - OFFICE OF THE SECRETARY	3,340,000.00	3,340,000.00	-	3,340,000.00
021501000103	AGRICULTURAL LOANS BOARD - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000104	AGRICULTURAL LOANS BOARD - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000105	AGRICULTURAL LOANS BOARD - NSIT IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000106	AGRICULTURAL LOANS BOARD - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000107	AGRICULTURAL LOANS BOARD - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000108	AGRICULTURAL LOANS BOARD - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000109	AGRICULTURAL LOANS BOARD - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000110	AGRICULTURAL LOANS BOARD - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000111	AGRICULTURAL LOANS BOARD - URUAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000112	AGRICULTURAL LOANS BOARD - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000113	AGRICULTURAL LOANS BOARD - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000114	AGRICULTURAL LOANS BOARD - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000115	AGRICULTURAL LOANS BOARD - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000116	AGRICULTURAL LOANS BOARD - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000117	AGRICULTURAL LOANS BOARD - OBOT AKARA AREA OFFICE	240,000.00	240,000.00	-	240,000.00

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021501000118	AGRICULTURAL LOANS BOARD - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000119	AGRICULTURAL LOANS BOARD - OKOBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000120	AGRICULTURAL LOANS BOARD - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00	-	240,000.00
021501000121	AGRICULTURAL LOANS BOARD - ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000122	AGRICULTURAL LOANS BOARD - IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000123	AGRICULTURAL LOANS BOARD - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000124	AGRICULTURAL LOANS BOARD - NSIT ATAI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000125	AGRICULTURAL LOANS BOARD - INI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000126	AGRICULTURAL LOANS BOARD - UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000127	AGRICULTURAL LOANS BOARD - IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000128	AGRICULTURAL LOANS BOARD - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000129	AGRICULTURAL LOANS BOARD - ORUK ANAM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000130	AGRICULTURAL LOANS BOARD - ETIM EKPO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000131	AGRICULTURAL LOANS BOARD - IKA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000132	AGRICULTURAL LOANS BOARD - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000133	AGRICULTURAL LOANS BOARD - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000134	AGRICULTURAL LOANS BOARD - UYO ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
021501000135	AGRICULTURAL LOANS BOARD - EKET ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
021501000136	AGRICULTURAL LOANS BOARD - IKOT EKPENE ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	6,400,000.00	6,400,000.00	-	6,400,000.00
021501100101	AKWA IBOM STATE RICE DEVELOPMENT PROJECT - OFFICE OF THE CHAIRMAN	6,400,000.00	6,400,000.00	-	6,400,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	18,400,000.00	18,400,000.00	2,400,000.00	18,400,000.00
021501200101	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE SCHEME	9,980,000.00	9,980,000.00	2,400,000.00	9,980,000.00
021501200102	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	360,000.00	360,000.00	-	360,000.00
021501200103	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	260,000.00	260,000.00	-	260,000.00
021501200104	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	360,000.00	360,000.00	-	360,000.00
021501200105	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200106	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200107	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200108	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200109	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200110	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200111	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200112	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200113	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200114	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200115	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200116	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200117	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200118	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200119	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200120	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200121	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200122	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200123	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200124	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	320,000.00	320,000.00	-	320,000.00
021501200125	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	160,000.00	160,000.00	-	160,000.00
021501200126	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200127	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200128	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200129	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200130	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200131	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200132	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200133	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200134	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00
021501200135	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF	240,000.00	240,000.00	-	240,000.00

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021510600100	AKWA IBOM STATE BULK PURCHASE AGENCY	-	5,500,000,000.00	-	10,344,600,000.00
021510600101	AKWA IBOM STATE BULK PURCHASE AGENCY- OFFICE OF THE CHAIRMAN	-	5,500,000,000.00	-	10,205,000,000.00
021510600102	AKWA IBOM STATE BULK PURCHASE AGENCY- OFFICE OF THE GENERAL MAN	-	-	-	65,500,000.00
021510600103	AKWA IBOM STATE BULK PURCHASE AGENCY- OFFICE OF THE EXECUTIVE SE	-	-	-	21,000,000.00
021510600104	AKWA IBOM STATE BULK PURCHASE AGENCY- ADMINISTRATION	-	-	-	25,600,000.00
021510600105	AKWA IBOM STATE BULK PURCHASE AGENCY- PLANNING RESEARCH & STATI	-	-	-	6,500,000.00
021510600106	AKWA IBOM STATE BULK PURCHASE AGENCY- ACCOUNT AND FINANCE	-	-	-	9,000,000.00
021510600107	AKWA IBOM STATE BULK PURCHASE AGENCY- OPERATION DIRECTORATE	-	-	-	5,500,000.00
021510600108	AKWA IBOM STATE BULK PURCHASE AGENCY- PROCUREMENT DIRECTORATE	-	-	-	6,500,000.00
022000000000	MINISTRY OF FINANCE	47,383,380,000.00	35,295,550,000.00	10,127,724,657.42	19,192,730,000.00
022000100100	MINISTRY OF FINANCE	7,723,780,000.00	6,825,730,000.00	2,038,450,000.00	2,791,730,000.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	7,535,310,000.00	6,661,910,000.00	1,989,200,000.00	2,574,810,000.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	101,400,000.00	75,330,000.00	33,500,000.00	75,330,000.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	9,320,000.00	9,320,000.00	900,000.00	9,320,000.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	7,780,000.00	7,780,000.00	900,000.00	7,780,000.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	5,860,000.00	7,360,000.00	300,000.00	7,360,000.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	5,280,000.00	5,280,000.00	1,200,000.00	5,380,000.00
022000100107	MINISTRY OF FINANCE - MOFI	5,810,000.00	5,810,000.00	-	5,810,000.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	5,720,000.00	5,640,000.00	-	6,740,000.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	5,700,000.00	5,700,000.00	450,000.00	5,700,000.00
022000100110	MINISTRY OF FINANCE- AKS DIRECT LABOUR COMMITTEE	41,600,000.00	41,600,000.00	12,000,000.00	93,500,000.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	300,800,000.00	77,420,000.00	3,990,000.00	117,220,000.00
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	252,250,000.00	48,000,000.00	3,990,000.00	67,800,000.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES DEPT	3,900,000.00	7,900,000.00	-	7,500,000.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	3,160,000.00	4,410,000.00	-	4,610,000.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATISTICS	3,250,000.00	3,800,000.00	-	3,600,000.00
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	2,800,000.00	-	-	20,000,000.00
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	35,440,000.00	-	-	-
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	-	2,810,000.00	-	3,210,000.00
022000200109	PUBLIC DEBT MANAGEMENT OFFICE - FRONT OFFICE DEPARTMENT	-	3,500,000.00	-	3,500,000.00
022000200110	PUBLIC DEBT MANAGEMENT OFFICE - BACK OFFICE DEPARTMENT	-	3,500,000.00	-	3,500,000.00
022000200111	PUBLIC DEBT MANAGEMENT OFFICE -MIDDLE OFFICE DEPARTMENT	-	3,500,000.00	-	3,500,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	28,476,100,000.00	20,729,100,000.00	5,455,259,448.75	10,381,100,000.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	28,433,200,000.00	20,685,400,000.00	5,445,377,948.75	10,337,400,000.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES DIREC	9,000,000.00	9,000,000.00	2,700,000.00	9,000,000.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	4,600,000.00	4,600,000.00	1,734,000.00	4,600,000.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATISTICS	19,400,000.00	19,400,000.00	3,874,000.00	19,400,000.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORATE	3,900,000.00	3,900,000.00	812,000.00	3,900,000.00
022000500109	AKWA IBOM STATE BUDGET OFFICE - REVENUE ESTIMATES DIRECTORATE	2,300,000.00	2,300,000.00	-	2,300,000.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	3,700,000.00	4,500,000.00	761,500.00	4,500,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	7,816,510,000.00	4,777,110,000.00	1,197,273,383.26	2,101,490,000.00
022000700101	ACCOUNTANT GENERAL	7,580,100,000.00	4,540,700,000.00	1,165,321,583.26	1,865,080,000.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTANT G	10,350,000.00	10,350,000.00	618,000.00	10,350,000.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF ACCOU	55,500,000.00	55,500,000.00	1,056,000.00	55,500,000.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STATIST	4,100,000.00	4,100,000.00	1,036,900.00	4,100,000.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	11,470,000.00	11,470,000.00	1,628,000.00	11,470,000.00
022000700106	MAIN ACCOUNT DIRECTORATE	5,750,000.00	5,750,000.00	82,000.00	5,750,000.00
022000700107	PENSION AND GRATUITY DIRECTORATE	5,600,000.00	5,600,000.00	-	5,600,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	4,910,000.00	4,910,000.00	535,000.00	4,910,000.00
022000700109	FUND DIRECTORATE	7,150,000.00	7,150,000.00	1,691,800.00	7,150,000.00
022000700110	LOAN AND INVESTMENT MORTGAGE	4,900,000.00	4,900,000.00	875,100.00	4,900,000.00
022000700111	MANAGEMENT INFORMATION SERVICE	3,210,000.00	3,210,000.00	538,400.00	3,210,000.00
022000700112	COMPUTER CENTRE	13,430,000.00	13,430,000.00	3,150,600.00	13,430,000.00
022000700113	SUB-TREASURIES/AREA OFFICES	5,640,000.00	5,640,000.00	940,000.00	5,640,000.00
022000700114	SUB-TREASURIES-ABAK	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700115	SUB-TREASURIES-ESSIEN UDIUM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700116	SUB-TREASURIES-ETIM EKPO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700117	SUB-TREASURIES-IKA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700118	SUB-TREASURIES. IKONO	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700119	SUB-TREASURIES-IKOT EKPENE	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700120	SUB-TREASURIES-INI	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700121	SUB-TREASURIES-OBOT AKARA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700122	SUB-TREASURIES-ORUK ANAM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700123	SUB-TREASURIES-UKANAFUN	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700124	SUB-TREASURIES-ETINAN	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700125	SUB-TREASURIES-IBESIKPO ASUTAN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700126	SUB-TREASURIES-IBIONO IBOM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700127	SUB-TREASURIES-ITU	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700128	SUB-TREASURIES-NSIT ATAI	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700129	SUB-TREASURIES-NSIT IBOM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700130	SUB-TREASURIES-NSIT UBIUM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700131	SUB-TREASURIES-UYO	9,360,000.00	9,360,000.00	4,680,000.00	9,360,000.00
022000700132	SUB-TREASURIES- URUAN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700133	SUB-TREASURIES-EASTERN OBOLO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700134	SUB-TREASURIES-EKET	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700135	SUB-TREASURIES-ESIT EKET	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700136	SUB-TREASURIES-IBENO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700137	SUB-TREASURIES-ONNA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700138	SUB-TREASURIES-ORON	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700139	SUB-TREASURIES-URUE OFFONG ORUKO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700140	SUB-TREASURIES-OKOBO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700141	SUB-TREASURIES-MBO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700142	SUB-TREASURIES-MKPAT ENIN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700144	SUB-TREASURIES-UDUNG UKO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	13,400,000.00	13,400,000.00	-	13,400,000.00
022000700201	PROJECT FINANCIAL MANAGEMENT UNIT - Project Financial Management Unit	13,400,000.00	13,400,000.00	-	13,400,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	3,052,790,000.00	2,872,790,000.00	1,432,751,825.41	3,787,790,000.00
022000800101	CHAIRMAN'S OFFICE	2,991,350,000.00	2,811,350,000.00	1,432,751,825.41	3,726,350,000.00
022000800102	PLANNING RESEARCH AND STATISTICS	2,260,000.00	2,260,000.00	-	2,260,000.00
022000800103	ADMINISTRATION AND SUPPLIES	3,130,000.00	3,130,000.00	-	3,130,000.00
022000800104	ACCOUNTS AND FINANCE	2,220,000.00	2,220,000.00	-	2,220,000.00
022000800105	ASSESSMENT, TAX AUDIT AND INVESTIGATION	3,140,000.00	3,140,000.00	-	3,140,000.00
022000800106	COLLECTIONS	3,630,000.00	3,630,000.00	-	3,630,000.00
022000800107	OTHER STATE TAXES	1,730,000.00	1,730,000.00	-	1,730,000.00
022000800110	AKIRS - UYO ZONAL OFFICES	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800111	AKIRS - IKOT EKPENE ZOANL OFFICE	840,000.00	840,000.00	-	840,000.00
022000800112	AKIRS - EKET ZOANL OFFICE	840,000.00	840,000.00	-	840,000.00
022000800113	AKIRS - ABAK ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800114	AKIRS - ESSIEN UDIM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800115	AKIRS - ETIM EKPO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800116	AKIRS - IKA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800117	AKIRS - IKONO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800118	AKIRS - IKOT EKPENE ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800119	AKIRS - INI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800120	AKIRS - OBOT AKARA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800121	AKIRS - ORUK ANAM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800122	AKIRS - UKANAFUN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800123	AKIRS - ETINAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800124	AKIRS - IBESIKPO ASUTAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800125	AKIRS - IBIONO IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
022000800126	AKIRS - ITU ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800127	AKIRS - NSIT ATAI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800128	AKIRS - NSIT UBIUM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800129	AKIRS - NSIT IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800130	AKIRS - UYO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800131	AKIRS - URUAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800132	AKIRS - EASTERN OBOLO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800133	AKIRS - EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800134	AKIRS - ESIT EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800135	AKIRS - IBENO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800136	AKIRS - ONNA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800137	AKIRS - ORON ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800138	AKIRS - URUE OFFONG UROKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800139	AKIRS - OKOBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800140	AKIRS - MBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800141	AKIRS - MKPAT ENIN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800142	AKIRS - IKOT ABASI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800143	AKIRS - UDUKUNG UKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800144	AKIRS - IKONO IDORO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800145	AKIRS - MBAK ETOI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000800146	DIRECTORATE OF TAX RECOVERY	2,850,000.00	2,850,000.00	-	2,850,000.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	3,154,322,650.00	2,499,070,000.00	81,753,083.42	1,590,150,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	2,529,122,650.00	2,085,270,000.00	7,500,000.00	1,266,550,000.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	2,484,972,650.00	2,032,600,000.00	3,960,000.00	1,213,860,000.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECRETARY	7,150,000.00	16,150,000.00	3,120,000.00	15,650,000.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	1,270,000.00	1,270,000.00	80,000.00	1,270,000.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	1,100,000.00	1,100,000.00	200,000.00	1,100,000.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	1,330,000.00	1,330,000.00	-	1,330,000.00
022200100106	DIRECTORATE OF INDUSTRY	1,390,000.00	1,390,000.00	140,000.00	1,390,000.00
022200100107	DIRECTORATE OF COMMERCE	1,530,000.00	1,530,000.00	-	1,530,000.00
022200100108	PRODUCE INSPECTION DEPARTMENT	2,040,000.00	2,040,000.00	-	2,040,000.00
022200100109	DIRECTORATE OF INVESTMENT	1,400,000.00	1,400,000.00	-	1,400,000.00
022200100110	ETINAN (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100111	EKET (COMMERCE, INDUSTRY, PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100112	NSIT IBOM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100113	IKOT EKPENE (COMMERCE, INDUSTRY AND PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100114	IKOT ABASI (COMMERCE, INDUSTRY)	960,000.00	960,000.00	-	960,000.00
022200100115	ITU (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100116	UYO (COMMERCE, INDUSTRY, PRODUCE)	1,620,000.00	1,620,000.00	-	1,660,000.00
022200100117	ABAK (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100118	URUAN (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100119	UKANAFUN (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100120	ORON (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100121	ESSIEN UDIM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100122	IKONO (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100123	MKPAT ENIN (COMMERCE, INDUSTRY)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100124	OBOT AKARA (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100125	OKOBO (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100126	URUE - OFFONG / UROKO (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100127	ONNA (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100128	IBESIKPO ASUTAN (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100129	NSIT UBIUM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100130	NSIT ATAI (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100131	INI (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100132	IBIONO IBOM (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100133	IBENO (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100134	MBO (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100135	ORUK ANAM (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100136	ETIM EKPO (COMMERCE, PRODUCE)	960,000.00	480,000.00	-	960,000.00
022200100137	IKA (PRODUCE)	480,000.00	480,000.00	-	480,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	597,600,000.00	376,200,000.00	74,253,083.42	286,000,000.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	597,600,000.00	376,200,000.00	74,253,083.42	286,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	27,600,000.00	37,600,000.00	-	37,600,000.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	15,600,000.00	25,600,000.00	-	25,600,000.00
022200300102	OFFICE OF THE COMPANY SECRETARY	2,400,000.00	2,400,000.00	-	2,400,000.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00
022200300107	INVESTMENT DEPARTMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
022200300108	APICO - ESTATE DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00
022200300109	PROJECT DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00
022700000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,385,500,000.00	596,000,000.00	72,994,450.00	326,000,000.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,385,500,000.00	596,000,000.00	72,994,450.00	326,000,000.00
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURABLE	1,361,020,000.00	571,520,000.00	69,831,100.00	301,520,000.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERMANENT	10,520,000.00	10,520,000.00	750,000.00	10,520,000.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION AND S	2,650,000.00	2,650,000.00	319,600.00	2,650,000.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FINANCE	2,170,000.00	2,170,000.00	400,000.00	2,170,000.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARCH AN	2,200,000.00	2,200,000.00	690,750.00	2,200,000.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND IMP	2,340,000.00	2,340,000.00	-	2,340,000.00
022700100107	MINISTRY OF LABOUR AND MANPOWER PLANNING - INDUSTRIAL RELATIONS	2,400,000.00	2,400,000.00	703,000.00	2,400,000.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNING D	2,200,000.00	2,200,000.00	300,000.00	2,200,000.00
022800000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	179,080,000.00	25,720,000.00	7,600,000.00	21,720,000.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	179,080,000.00	25,720,000.00	7,600,000.00	21,720,000.00
022800100101	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - OFFICE OF THE HONOURABLE	163,520,000.00	9,660,000.00	2,736,000.00	8,660,000.00
022800100102	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - OFFICE OF THE PERMANENT	5,700,000.00	6,200,000.00	3,315,000.00	3,500,000.00
022800100103	MINISTRY OF SCIENCE AND DIGITAL ECONOMY- ADMINISTRATION & SUPPLIES	1,300,000.00	1,300,000.00	268,000.00	1,000,000.00
022800100104	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - ACCOUNT / FINANCE DIRECT	1,180,000.00	1,180,000.00	370,000.00	1,180,000.00
022800100105	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - PLANNING, RESEARCH AND S	920,000.00	920,000.00	125,000.00	920,000.00
022800100106	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - ENGINEERING DIRECTORATE	1,120,000.00	1,120,000.00	320,000.00	1,120,000.00
022800100107	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - SCIENCE DIRECTORATE	1,080,000.00	1,080,000.00	286,000.00	1,080,000.00
022800100108	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - TECHNOLOGY DIRECTORATE	1,280,000.00	1,280,000.00	180,000.00	1,280,000.00
022800100109	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - INFORMATION COMMUNICAT	1,160,000.00	1,160,000.00	-	1,160,000.00
022800100110	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - SCIENCE AND TECHNOLOGY	1,060,000.00	1,060,000.00	-	1,060,000.00
022800100111	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - RENEWABLE ENERGY/SCIENC	760,000.00	760,000.00	-	760,000.00
022900000000	MINISTRY OF TRANSPORT	1,725,632,000.00	2,403,640,000.00	176,090,565.61	2,111,640,000.00
022900100100	MINISTRY OF TRANSPORT	448,840,000.00	45,640,000.00	4,500,000.00	160,640,000.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	408,070,000.00	3,070,000.00	650,000.00	123,070,000.00
022900100102	MINISTRY OF TRANSPORT - PERMANENT SECRETARY OFFICE	6,420,000.00	6,420,000.00	3,250,000.00	5,420,000.00
022900100103	MINISTRY OF TRANSPORT - ADMINISTRATION AND SUPPLIES DIRECTORATE	3,350,000.00	3,350,000.00	600,000.00	3,350,000.00
022900100104	MINISTRY OF TRANSPORT - ACCOUNTS AND FINANCE DIRECTORATE	2,170,000.00	2,170,000.00	-	2,170,000.00
022900100105	MINISTRY OF TRANSPORT - PLANNING, RESEARCH AND STATISTICS	3,560,000.00	3,560,000.00	-	3,560,000.00
022900100106	MINISTRY OF TRANSPORT - DIRECTORATE OF MARINE SERVICES	5,440,000.00	5,440,000.00	-	4,440,000.00
022900100107	MINISTRY OF TRANSPORT - LAND TRANSPORT DIRECTORATE	5,100,000.00	5,100,000.00	-	4,100,000.00
022900100108	MINISTRY OF TRANSPORT- DIRECTORATE OF AVIATION SERVICES	5,370,000.00	5,370,000.00	-	3,370,000.00
022900100111	MINISTRY OF TRANSPORT - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
022900100112	MINISTRY OF TRANSPORT - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100113	MINISTRY OF TRANSPORT - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100114	MINISTRY OF TRANSPORT - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100115	MINISTRY OF TRANSPORT - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100116	MINISTRY OF TRANSPORT - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100117	MINISTRY OF TRANSPORT - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100118	MINISTRY OF TRANSPORT - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100119	MINISTRY OF TRANSPORT - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100120	MINISTRY OF TRANSPORT - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100121	MINISTRY OF TRANSPORT - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100122	MINISTRY OF TRANSPORT - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100123	MINISTRY OF TRANSPORT - IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100124	MINISTRY OF TRANSPORT - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100125	MINISTRY OF TRANSPORT - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100126	MINISTRY OF TRANSPORT - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100127	MINISTRY OF TRANSPORT - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100128	MINISTRY OF TRANSPORT - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100129	MINISTRY OF TRANSPORT - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100130	MINISTRY OF TRANSPORT - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100131	MINISTRY OF TRANSPORT - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100132	MINISTRY OF TRANSPORT - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100133	MINISTRY OF TRANSPORT - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100134	MINISTRY OF TRANSPORT - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100135	MINISTRY OF TRANSPORT - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100136	MINISTRY OF TRANSPORT - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100137	MINISTRY OF TRANSPORT - ORUK ANAM AREA OFFICE	-	360,000.00	-	360,000.00
022900100138	MINISTRY OF TRANSPORT - ETIM EKPO AREA OFFICE	-	360,000.00	-	360,000.00
022900100139	MINISTRY OF TRANSPORT - IKA AREA OFFICE	-	360,000.00	-	360,000.00
022900100140	MINISTRY OF TRANSPORT - ESIT EKET AREA OFFICE	-	360,000.00	-	360,000.00
022900100141	MINISTRY OF TRANSPORT - EASTERN OBOLU AREA OFFICE	-	360,000.00	-	360,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	1,263,792,000.00	2,345,000,000.00	171,590,565.61	1,938,000,000.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	1,065,242,000.00	2,146,450,000.00	166,298,859.63	1,739,450,000.00
022900200102	OFFICE OF THE SECRETARY / LEGAL SERVICES	28,600,000.00	28,600,000.00	30,000.00	28,600,000.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	35,600,000.00	35,600,000.00	1,031,000.00	35,600,000.00
022900200104	ACCOUNT AND SUPPLIES DEPT	29,000,000.00	29,000,000.00	806,505.98	29,000,000.00
022900200106	OFFICE OF THE AIRPORT MANAGER / HEAD OF OPERATIONS	57,850,000.00	57,850,000.00	1,977,200.00	57,850,000.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	32,600,000.00	32,600,000.00	1,447,000.00	32,600,000.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	14,900,000.00	14,900,000.00	-	14,900,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	13,000,000.00	13,000,000.00	-	13,000,000.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	13,000,000.00	13,000,000.00	-	13,000,000.00
023100000000	MINISTRY OF POWER	327,000,000.00	105,640,000.00	3,000,000.00	190,640,000.00
023100100100	MINISTRY OF POWER	327,000,000.00	105,640,000.00	3,000,000.00	190,640,000.00
023100100101	MINISTRY OF POWER - OFFICE OF THE HONOURABLE COMM	273,700,000.00	68,700,000.00	3,000,000.00	153,700,000.00
023100100102	MINISTRY OF POWER - OFFICE OF THE PERMANENT SECRET	17,250,000.00	17,250,000.00	-	17,250,000.00
023100100103	MINISTRY OF POWER - ADMINISTRATION AND SUPPLIES DIRECTORATE	3,340,000.00	3,340,000.00	-	3,340,000.00
023100100104	MINISTRY OF POWER - ACCOUNTS AND FINANCE DIRECTORATE	3,110,000.00	3,110,000.00	-	3,110,000.00
023100100105	MINISTRY OF POWER - DIRECTORATE OF PLANNING RESEARCH AND STATIST	2,690,000.00	2,690,000.00	-	2,690,000.00
023100100106	MINISTRY OF POWER - PETROLEUM DEPARTMENT	23,640,000.00	3,270,000.00	-	3,270,000.00
023100100107	MINISTRY OF POWER - POWER DEPARTMENT	3,270,000.00	3,640,000.00	-	3,640,000.00
023100100108	MINISTRY OF POWER - SPECIAL PROJECT DIRECTORATE	-	3,640,000.00	-	3,640,000.00

02330000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	4,693,000,000.00	4,319,140,000.00	1,309,500,000.00	4,441,840,000.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	855,200,000.00	1,347,040,000.00	34,500,000.00	1,020,240,000.00
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE HO	819,900,000.00	1,281,200,000.00	32,724,800.00	954,400,000.00
023300100102	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE PER	6,950,000.00	23,850,000.00	1,775,200.00	23,850,000.00
023300100103	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ADMINISTRATION A	1,070,000.00	1,070,000.00	-	1,070,000.00
023300100104	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ACCOUNTS AND FIN	1,500,000.00	1,500,000.00	-	1,500,000.00
023300100105	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE OF F	1,010,000.00	1,060,000.00	-	1,010,000.00
023300100106	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FLOOD AND EROSI	1,460,000.00	1,460,000.00	-	1,460,000.00
023300100107	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE OF F	2,200,000.00	2,200,000.00	-	2,200,000.00
023300100108	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MINERAL RESOURC	3,980,000.00	3,980,000.00	-	3,980,000.00
023300100109	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EDUCATION AND A	1,170,000.00	1,200,000.00	-	1,170,000.00
023300100110	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FORESTRY DEPART	3,360,000.00	3,360,000.00	-	3,360,000.00
023300100111	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ETINAN AREA OFFI	360,000.00	360,000.00	-	360,000.00
023300100112	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100113	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT IBOM AREA O	360,000.00	360,000.00	-	360,000.00
023300100114	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT EKPENE AREA	360,000.00	360,000.00	-	360,000.00
023300100115	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT ABASI AREA C	360,000.00	360,000.00	-	360,000.00
023300100116	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100117	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100118	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100119	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - URUAN AREA OFFIC	360,000.00	360,000.00	-	360,000.00
023300100120	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UKANAFUN AREA O	360,000.00	360,000.00	-	360,000.00
023300100121	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100122	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ESSIEN UDIM AREA	360,000.00	360,000.00	-	360,000.00
023300100123	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKONO AREA OFFIC	360,000.00	360,000.00	-	360,000.00
023300100124	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MKPAT ENIN AREA	360,000.00	360,000.00	-	360,000.00
023300100125	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OBOT AKARA AREA	360,000.00	360,000.00	-	360,000.00
023300100126	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBIONO IBOM AREA	360,000.00	360,000.00	-	360,000.00
023300100127	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OKOBO AREA OFFIC	360,000.00	360,000.00	-	360,000.00
023300100128	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - URUE - OFFONG / U	360,000.00	360,000.00	-	360,000.00
023300100129	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100130	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBESIKPO ASUTAN	360,000.00	360,000.00	-	360,000.00
023300100131	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT UBIUM AREA	360,000.00	360,000.00	-	360,000.00
023300100132	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT ATAI AREA OF	360,000.00	360,000.00	-	360,000.00
023300100133	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100134	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UDUNG UKO AREA	360,000.00	360,000.00	-	360,000.00
023300100135	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBENO AREA OFFIC	360,000.00	360,000.00	-	360,000.00
023300100136	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100137	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ORUK ANAM AREA C	360,000.00	360,000.00	-	360,000.00
023300100138	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ETIM EKPO AREA C	360,000.00	360,000.00	-	360,000.00
023300100139	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100140	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ESIT EKET AREA OF	360,000.00	360,000.00	-	360,000.00
023300100141	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EASTERN OBOLO A	360,000.00	360,000.00	-	360,000.00
023300100142	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UYO ZONAL OFFICE	480,000.00	440,000.00	-	480,000.00
023300100143	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT EKPENE ZONA	480,000.00	480,000.00	-	480,000.00
023300100144	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EKET ZONAL OFFI	480,000.00	440,000.00	-	480,000.00
023300100145	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - PETROLEUM DEVEL	-	13,640,000.00	-	13,640,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MAN	3,837,800,000.00	2,972,100,000.00	1,275,000,000.00	3,421,600,000.00
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	3,824,300,000.00	2,958,600,000.00	1,275,000,000.00	3,408,600,000.00
023300200102	AKSEPWM - OFFICE OF THE SECRETARY	4,700,000.00	4,700,000.00	-	4,200,000.00
023300200103	ADMII AND SUPPLIES	2,000,000.00	2,000,000.00	-	2,000,000.00
023300200104	DIRECTORATE FOR FLOOD AND EROSION CONTROL	1,900,000.00	1,900,000.00	-	1,900,000.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	1,800,000.00	1,800,000.00	-	1,800,000.00
023300200106	AKSEPWM - PRS DEPT	1,400,000.00	1,400,000.00	-	1,400,000.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	1,700,000.00	1,700,000.00	-	1,700,000.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	5,209,790,000.00	2,632,390,000.00	1,809,668,000.00	2,885,810,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	4,481,850,000.00	2,531,050,000.00	1,800,178,000.00	1,324,970,000.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	4,061,680,000.00	2,131,630,000.00	1,793,296,800.00	671,500,000.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SECRE	8,000,000.00	8,000,000.00	2,976,800.00	12,350,000.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	1,920,000.00	1,920,000.00	500,000.00	2,820,000.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	1,530,000.00	1,530,000.00	225,600.00	2,480,000.00
023400100105	CIVIL ENGINEERING DIRECTORATE	53,500,000.00	228,500,000.00	998,800.00	54,700,000.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	1,950,000.00	1,950,000.00	500,000.00	3,350,000.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	303,020,000.00	103,020,000.00	400,000.00	305,020,000.00
023400100108	PLANNING, RESEARCH AND STATISTICS	1,680,000.00	1,680,000.00	80,000.00	2,880,000.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	2,710,000.00	2,710,000.00	200,000.00	4,760,000.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	18,380,000.00	17,830,000.00	1,000,000.00	232,830,000.00
023400100111	VICTOR ATTAH INTERNATIONAL AIRPORT	600,000.00	600,000.00	-	600,000.00
023400100112	UYO STATION	720,000.00	1,800,000.00	-	1,800,000.00
023400100113	EKET STATION	720,000.00	1,200,000.00	-	1,200,000.00
023400100114	IKOT EKPENE STATION	720,000.00	1,200,000.00	-	1,200,000.00

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023400100115	ABAK STATION	600,000.00	1,200,000.00	-	1,200,000.00
023400100116	ETINAN STATION	600,000.00	1,200,000.00	-	1,200,000.00
023400100117	ORON STATION	600,000.00	600,000.00	-	600,000.00
023400100118	AKPAN ANDEM STATION	600,000.00	840,000.00	-	840,000.00
023400100119	ITU STATION	600,000.00	1,200,000.00	-	1,200,000.00
023400100120	UKANAFUN STATION	600,000.00	600,000.00	-	600,000.00
023400100121	IKONO STATION	600,000.00	600,000.00	-	600,000.00
023400100122	IKOT ABASI STATION	600,000.00	840,000.00	-	840,000.00
023400100123	TRAINING SCHOOL (FIRE SERVICE)	720,000.00	720,000.00	-	720,000.00
023400100124	MBO STATION	600,000.00	600,000.00	-	600,000.00
023400100125	GOVERNMENT HOUSE STATION	600,000.00	600,000.00	-	600,000.00
023400100126	HOUSE OF ASSEMBLY	600,000.00	840,000.00	-	840,000.00
023400100127	SECRETARIAT STATION	600,000.00	840,000.00	-	840,000.00
023400100128	ESSIEN UDIM STATION	600,000.00	600,000.00	-	600,000.00
023400100129	NSIT IBOM STATION	600,000.00	600,000.00	-	600,000.00
023400100130	ONNA STATION	600,000.00	600,000.00	-	600,000.00
023400100131	NSIT UBIUM STATION	600,000.00	600,000.00	-	600,000.00
023400100132	OBOT AKARA STATION	600,000.00	600,000.00	-	600,000.00
023400100133	IBENO STATION	600,000.00	600,000.00	-	600,000.00
023400100134	OKOBO STATION	600,000.00	600,000.00	-	600,000.00
023400100135	UDUNG UKO STATION	600,000.00	600,000.00	-	600,000.00
023400100136	ESIT EKET STATION	600,000.00	600,000.00	-	600,000.00
023400100137	MKPAT ENIN STATION	600,000.00	600,000.00	-	600,000.00
023400100138	NSIT ATAI STATION	600,000.00	600,000.00	-	600,000.00
023400100139	INI STATION	600,000.00	600,000.00	-	600,000.00
023400100140	IBIONO STATION	600,000.00	600,000.00	-	600,000.00
023400100141	IKA STATION	600,000.00	600,000.00	-	600,000.00
023400100142	ETIM EKPO STATION	600,000.00	600,000.00	-	600,000.00
023400100143	IBESIKPO ASUTAN STATION	600,000.00	600,000.00	-	600,000.00
023400100144	URUE-OFFONG URUKO STATION	600,000.00	600,000.00	-	600,000.00
023400100145	EASTERN OBOLO STATION	600,000.00	600,000.00	-	600,000.00
023400100146	ORUK ANAM STATION	600,000.00	600,000.00	-	600,000.00
023400100147	URUAN STATION	600,000.00	600,000.00	-	600,000.00
023400100148	OFFICE OF THE HEAD OF ABAK AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100149	OFFICE OF THE HEAD OF EKET AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100150	OFFICE OF THE HEAD OF ETINAN AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100151	OFFICE OF THE HEAD OF IKONO AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100152	OFFICE OF THE HEAD OF IKOT ABA AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100153	OFFICE OF THE HEAD OF IKOT EKPENE AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100154	OFFICE OF THE HEAD OF ITU AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100155	OFFICE OF THE HEAD OF ORON AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100156	OFFICE OF THE HEAD OF UKANAFUN AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400100157	OFFICE OF THE HEAD OF UYO AREA (FIRE)	480,000.00	480,000.00	-	480,000.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	627,940,000.00	26,340,000.00	9,490,000.00	1,485,840,000.00
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	610,830,000.00	9,230,000.00	2,207,000.00	1,469,330,000.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL DEPAR	5,750,000.00	5,750,000.00	1,861,500.00	5,750,000.00
023400400103	ADMINISTRATION	2,230,000.00	2,230,000.00	1,148,000.00	2,230,000.00
023400400107	HOUSING DEPARTMENT	2,350,000.00	2,350,000.00	1,240,000.00	1,750,000.00
023400400108	URBAN ROADS DEPARTMENT	2,520,000.00	2,520,000.00	1,045,000.00	2,520,000.00
023400400109	RURAL ROADS DEPARTMENT	2,160,000.00	2,160,000.00	1,323,500.00	2,160,000.00
023400400110	EKET OFFICE	600,000.00	600,000.00	200,000.00	600,000.00
023400400111	IKOT EKPENE OFFICE	600,000.00	600,000.00	200,000.00	600,000.00
023400400112	UYO OFFICE	900,000.00	900,000.00	265,000.00	900,000.00

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023405500100	AKS RURAL ACCESS ROAD AGENCY	100,000,000.00	75,000,000.00	-	75,000,000.00
023405500101	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE CHAIRMAN	100,000,000.00	41,000,000.00	-	41,000,000.00
023405500102	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE PERMANENT SECRETARY	-	10,000,000.00	-	10,000,000.00
023405500103	AKS RURAL ACCESS ROAD AGENCY- ADMINISTRATION AND SUPPLIES	-	8,000,000.00	-	8,000,000.00
023405500104	AKS RURAL ACCESS ROAD AGENCY- ACCOUNT/ FINANCE	-	10,000,000.00	-	10,000,000.00
023405500105	AKS RURAL ACCESS ROAD AGENCY- PLANNING RESEARCH & STATISTICS	-	6,000,000.00	-	6,000,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	1,660,480,000.00	3,495,160,000.00	81,610,000.00	1,796,390,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	1,577,470,000.00	3,465,670,000.00	75,910,000.00	1,766,900,000.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISS	1,537,450,000.00	3,425,650,000.00	73,660,000.00	1,696,050,000.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SECRETA	4,440,000.00	4,440,000.00	1,550,000.00	12,440,000.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATION	1,300,000.00	1,300,000.00	100,000.00	6,730,000.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AND FIN	960,000.00	960,000.00	200,000.00	4,960,000.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATISTIS	1,060,000.00	1,060,000.00	200,000.00	5,460,000.00
023600100110	DIRECTORATE OF TOURISM	1,280,000.00	1,280,000.00	100,000.00	4,280,000.00
023600100111	DIRECTORATE OF CULTURE	1,200,000.00	1,200,000.00	100,000.00	4,200,000.00
023600100112	DIRECTORATE OF ART	980,000.00	980,000.00	-	3,980,000.00
023600100114	ORON (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100115	IBENO (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100116	URUAN (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100117	IBIONO IBOM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100118	IKOT ABASI (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100119	IKOT EKPENE (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100120	ETIM EKPO (CULTURE AND TOURISM	960,000.00	960,000.00	-	960,000.00
023600100121	UKANAFUN (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100122	ESIT EKET (CULTURE AND TOURISM	960,000.00	960,000.00	-	960,000.00
023600100123	ITU (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100124	MBO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100125	EKET (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100126	ESSIEN UDIM (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100127	IKONO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100128	AKWA IBOM INTERNATIONAL ARIPORT	960,000.00	960,000.00	-	960,000.00
023600100129	NSIT UBUIM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100130	IKA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100131	IBESIKPO ASUTAN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100132	OBOT AKARA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100133	ABAK (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100134	ETINAN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100135	INI (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100136	MKPAT ENIN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100137	OKOBO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100138	ONNA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	66,810,000.00	13,290,000.00	4,700,000.00	13,290,000.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAG	66,810,000.00	13,290,000.00	4,700,000.00	13,290,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	16,200,000.00	16,200,000.00	1,000,000.00	16,200,000.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	3,600,000.00	3,600,000.00	520,000.00	3,600,000.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATION DE	2,300,000.00	2,300,000.00	300,000.00	2,300,000.00
023600600104	ACCOUNT DEPARTMENT	1,600,000.00	1,600,000.00	100,000.00	1,600,000.00
023600600105	PLANNING RESEARCH AND STATISTICS	3,200,000.00	3,200,000.00	-	3,200,000.00
023600600107	PERFORMING ARTS DEPARTMENT	1,900,000.00	1,900,000.00	80,000.00	1,900,000.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	1,600,000.00	1,600,000.00	-	1,600,000.00

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	23,648,480,400.00	4,600,355,000.00	76,000,000.00	6,590,160,000.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	23,648,480,400.00	4,600,355,000.00	76,000,000.00	6,449,660,000.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMM	23,598,740,400.00	4,543,575,000.00	73,640,000.00	6,392,880,000.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT-OFFICE OF THE PERMANENT SECRETARY	18,420,000.00	31,320,000.00	2,360,000.00	31,320,000.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT-ADMINISTRATION AND SUPPLIES DEPT	1,650,000.00	1,650,000.00	-	1,650,000.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT -ACCOUNT AND FINANCE DEPARTMEN	1,770,000.00	1,770,000.00	-	1,770,000.00
023800100106	STATISTICS DIRECTORATE	8,200,000.00	8,200,000.00	-	8,200,000.00
023800100107	INTERNATIONAL COOPERATION DEPARTMENT	5,860,000.00	-	-	-
023800100108	PROGRAMME MONITORING DEPARTMENT	3,480,000.00	3,480,000.00	-	3,480,000.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	8,200,000.00	8,200,000.00	-	8,200,000.00
023800100113	EKET (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100114	EKET (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100115	UYO (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100116	UYO (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100117	IKOT EKPENE (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100118	IKOT EKPENE (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00
023800400100	STATE BUREAU OF STATISTICS	-	-	-	140,500,000.00
023800400101	OFFICE OF THE STATISTICIAN GENERAL	-	-	-	117,500,000.00
023800400102	ADMINISTRATION AND SUPPLY DEPARTMENT	-	-	-	4,300,000.00
023800400103	FINANCE AND ACCOUNT DEPARTMENT	-	-	-	3,800,000.00
023800400104	CENSUS AND SURVEY DEPARTMENT	-	-	-	3,800,000.00
023800400105	SOCIAL AND ECONOMIC STATISTICS DEPARTMENT	-	-	-	3,300,000.00
023800400106	METHODOLOGY AND RESEARCH DEPARTMENT	-	-	-	7,800,000.00
025000000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	228,750,000.00	165,750,000.00	61,200,000.00	158,750,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	228,750,000.00	165,750,000.00	61,200,000.00	158,750,000.00
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	211,900,000.00	148,900,000.00	59,700,000.00	142,140,000.00
025000100103	ADMINISTRATION AND SUPPLY DEPARTMENT	2,500,000.00	2,500,000.00	600,000.00	2,420,000.00
025000100104	FINANCE AND ACCOUNT DEPARTMENT	2,710,000.00	2,710,000.00	200,000.00	2,630,000.00
025000100105	PLANNING RESEARCH AND STATISTICS DEPARTMENT	2,750,000.00	2,750,000.00	-	2,770,000.00
025000100107	FISCAL POLICY DEPARTMENT	3,050,000.00	3,050,000.00	700,000.00	3,070,000.00
025000100108	LEGAL INVESTIGATIVE AND ENFORCEMENT DEPARTMENT	3,090,000.00	3,090,000.00	-	3,090,000.00
025000100109	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	2,750,000.00	2,750,000.00	-	2,630,000.00
025200000000	MINISTRY OF WATER RESOURCES AND SANITATION	664,620,000.00	584,420,000.00	162,524,490.97	454,710,000.00
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	578,800,000.00	536,500,000.00	156,524,490.97	289,890,000.00
025200100101	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE HONOUR	560,100,000.00	512,200,000.00	148,004,990.97	265,240,000.00
025200100102	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE PERMAN	9,050,000.00	12,200,000.00	4,269,500.00	13,800,000.00
025200100103	MINISTRY OF WATER RESOURCES AND SANITATION - ADMINISTRATION AND S	1,700,000.00	4,750,000.00	1,505,000.00	4,750,000.00
025200100104	MINISTRY OF WATER RESOURCES AND SANITATION - ACCOUNTS/ FINANCE	1,300,000.00	1,200,000.00	600,000.00	1,200,000.00
025200100105	MINISTRY OF WATER RESOURCES AND SANITATION - PLANNING, RESEARCH A	1,200,000.00	1,000,000.00	675,000.00	1,000,000.00
025200100106	MINISTRY OF WATER RESOURCES AND SANITATION - WATER RESOURCES DIR	1,300,000.00	1,300,000.00	420,000.00	1,000,000.00
025200100107	MINISTRY OF WATER RESOURCES AND SANITATION - SANITATION AND HYGIE	1,300,000.00	1,300,000.00	400,000.00	950,000.00
025200100108	MINISTRY OF WATER RESOURCES AND SANITATION - SOCIAL WELFARE DIREC	1,300,000.00	1,000,000.00	550,000.00	1,050,000.00
025200100109	MINISTRY OF WATER RESOURCES AND SANITATION - ELECTRICAL DIRECTORA	1,550,000.00	1,550,000.00	100,000.00	900,000.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY	85,820,000.00	47,920,000.00	6,000,000.00	164,820,000.00
025200300101	OFFICE OF THE GENERAL MANAGER	85,820,000.00	47,920,000.00	6,000,000.00	164,820,000.00
025300000000	MINISTRY OF HOUSING	15,761,120,000.00	11,305,120,000.00	6,879,632,000.00	8,045,120,000.00
025300100100	MINISTRY OF HOUSING	15,761,120,000.00	11,305,120,000.00	6,879,632,000.00	8,045,120,000.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	15,725,270,000.00	11,269,270,000.00	6,873,575,800.00	8,018,570,000.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	10,780,000.00	10,780,000.00	3,182,600.00	3,280,000.00
025300100103	QUANTITY SURVEYING DIRECTORATE	2,990,000.00	2,990,000.00	462,800.00	1,690,000.00
025300100104	URBAN RENEWAL DIRECTORATE	2,620,000.00	2,620,000.00	505,800.00	2,620,000.00
025300100105	ENGINEERING SERVICES DEPARTMENT	2,960,000.00	2,960,000.00	96,500.00	2,960,000.00
025300100107	ACCOUNTS/FINANCE	2,480,000.00	2,480,000.00	-	2,480,000.00
025300100108	ARCHITECTURAL DIRECTORATES	3,880,000.00	3,880,000.00	1,722,300.00	3,380,000.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	1,950,000.00	1,950,000.00	86,200.00	1,950,000.00
025300100110	ADMINISTRATION/SUPPLIES	2,310,000.00	2,310,000.00	-	2,310,000.00
025300100120	BUILDING DIRECTORATE	2,040,000.00	2,040,000.00	-	2,040,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
025300100121	IKOT EKPENE ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100122	IKOT ABASI ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100123	UYO ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100124	EKET ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100125	MINISTRY OF HOUSING - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100126	MINISTRY OF HOUSING - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100127	MINISTRY OF HOUSING - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100128	MINISTRY OF HOUSING - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100129	MINISTRY OF HOUSING - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100130	MINISTRY OF HOUSING - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100131	MINISTRY OF HOUSING - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100132	MINISTRY OF HOUSING - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100133	MINISTRY OF HOUSING - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100134	MINISTRY OF HOUSING - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
026000000000	MINISTRY OF LANDS	3,597,968,220.00	4,139,950,000.00	1,389,923,500.00	5,627,950,000.00
026000100100	MINISTRY OF LANDS	3,460,968,220.00	4,115,950,000.00	1,387,350,000.00	5,600,950,000.00
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOURABLE COMMISSION	932,256,220.00	70,200,000.00	6,803,000.00	1,755,200,000.00
026000100102	MINISTRY OF LANDS - OFFICE OF THE PERMANENT SECRETARY	2,505,482,000.00	4,022,520,000.00	1,379,047,000.00	3,822,520,000.00
026000100103	MINISTRY OF LANDS - ADMINISTRATION DEPARTMENT	1,870,000.00	1,870,000.00	300,000.00	1,870,000.00
026000100104	MINISTRY OF LANDS - ACCOUNTS/FINANCE DEPARTMENT	1,100,000.00	1,100,000.00	-	1,100,000.00
026000100105	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR LANDS	1,980,000.00	1,980,000.00	-	1,980,000.00
026000100106	MINISTRY OF LANDS - REGIONAL AND DEVELOPMENT CONTROL DIRECTORATE	1,220,000.00	1,220,000.00	-	1,220,000.00
026000100107	MINISTRY OF LANDS - ESTATE AND DEEDS DIRECTORATE	1,450,000.00	1,450,000.00	-	1,450,000.00
026000100108	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR TOWN PLANNING	4,500,000.00	4,500,000.00	1,200,000.00	4,500,000.00
026000100109	MINISTRY OF LANDS - PLANNING, RESEARCH AND STATISTICS	1,150,000.00	1,150,000.00	-	1,150,000.00
026000100111	MINISTRY OF LANDS - UYO ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00
026000100112	MINISTRY OF LANDS - IKOT EKPENE ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00
026000100113	MINISTRY OF LANDS - EKET ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00
026000100114	MINISTRY OF LANDS - ZONAL LANDS OFFICE, UYO	360,000.00	360,000.00	-	360,000.00
026000100115	MINISTRY OF LANDS - ZONAL LANDS OFFICE, IKOT EKPEN	360,000.00	360,000.00	-	360,000.00
026000100116	MINISTRY OF LANDS - ZONAL LANDS OFFICE, EKET	360,000.00	360,000.00	-	360,000.00
026000100117	MINISTRY OF LANDS - ETINAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100118	MINISTRY OF LANDS - EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100119	MINISTRY OF LANDS - NSIT IBOM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100120	MINISTRY OF LANDS - IKOT EKPENE AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100121	MINISTRY OF LANDS - IKOT ABASI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100122	MINISTRY OF LANDS - ITU AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100123	MINISTRY OF LANDS - UYO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100124	MINISTRY OF LANDS - ABAK AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100125	MINISTRY OF LANDS - URUAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100126	MINISTRY OF LANDS - UKANAFUN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100127	MINISTRY OF LANDS - ORON AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100128	MINISTRY OF LANDS - ESSIEN UDIM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100129	MINISTRY OF LANDS - IKONO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100130	MINISTRY OF LANDS - MKPAT ENIN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100131	MINISTRY OF LANDS - OBOT AKARA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100132	MINISTRY OF LANDS - IBIONO IBOM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100133	MINISTRY OF LANDS - URUE - OFFONG / UROKO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100134	MINISTRY OF LANDS - ONNA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100135	MINISTRY OF LANDS - IBESIKPO ASUTAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100136	MINISTRY OF LANDS - NSIT UBUIUM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100137	MINISTRY OF LANDS - NSIT ATAI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100138	MINISTRY OF LANDS - INI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100139	MINISTRY OF LANDS - UDUNG UKO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100140	MINISTRY OF LANDS - IBENO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100141	MINISTRY OF LANDS - MBO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100142	MINISTRY OF LANDS - ORUK ANAM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100143	MINISTRY OF LANDS - ETIM EKPO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100144	MINISTRY OF LANDS - IKA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100145	MINISTRY OF LANDS - ESIT EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100146	MINISTRY OF LANDS - EASTERN OBOLO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100147	MINISTRY OF LANDS - ZONAL LANDS OFFICE, ORON	360,000.00	360,000.00	-	360,000.00
026000100148	MINISTRY OF LANDS - OKOBO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	137,000,000.00	24,000,000.00	2,573,500.00	27,000,000.00
026000200101	OFFICE OF THE STATE SURVEYOR GENERAL	122,530,000.00	8,230,000.00	1,341,500.00	11,230,000.00
026000200103	CADASTRAL AND SPECIAL SURVEYS	750,000.00	2,050,000.00	-	2,050,000.00
026000200104	TOPOGRAPHIC SURVEYS AND BOUNDARY	2,390,000.00	2,390,000.00	135,000.00	2,390,000.00
026000200105	ADMINISTRATION / SUPPLY DEPARTMENT	2,850,000.00	2,850,000.00	312,000.00	2,850,000.00
026000200106	PLANNING RESEARCH AND STATISTICS	1,450,000.00	1,450,000.00	115,000.00	1,450,000.00
026000200107	ACCOUNTS AND FINANCE DEPARTMENT	1,950,000.00	1,950,000.00	250,000.00	1,950,000.00
026000200108	AERIAL DEPARTMENT	1,600,000.00	1,600,000.00	200,000.00	1,600,000.00
026000200109	GEOSPATIAL INFORMATION SYSTEM	1,200,000.00	1,200,000.00	120,000.00	1,200,000.00
026000200110	CARTOGRAPHY DEPARTMENT	1,200,000.00	1,200,000.00	100,000.00	1,200,000.00
026000200111	OFFICE OF THE STATE SURVEYOR GENERAL- HEAD OF THE ZONAL SURVEY OF	360,000.00	440,000.00	-	520,000.00
026000200112	OFFICE OF THE STATE SURVEYOR GENERAL- HEAD OF THE ZONAL SURVEY OF	360,000.00	320,000.00	-	300,000.00
026000200113	OFFICE OF THE STATE SURVEYOR GENERAL- HEAD OF THE ZONAL SURVEY OF	360,000.00	320,000.00	-	260,000.00
030000000000	LAW AND JUSTICE	6,245,600,000.00	6,251,675,000.00	2,833,301,842.95	5,052,800,000.00
031800000000	STATE JUDICIARY	2,213,450,000.00	2,794,700,000.00	1,170,945,842.95	2,810,700,000.00
031800100100	AKWA IBOM STATE JUDICIARY	2,149,500,000.00	2,778,700,000.00	1,168,045,842.95	2,789,700,000.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	1,157,950,000.00	1,633,700,000.00	368,592,027.95	1,646,700,000.00
031800100102	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR	91,440,000.00	97,740,000.00	71,276,400.00	95,740,000.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	10,850,000.00	25,850,000.00	10,452,000.00	25,850,000.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	16,450,000.00	45,000,000.00	30,960,700.00	45,000,000.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	29,600,000.00	29,600,000.00	17,707,000.00	29,600,000.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	6,600,000.00	6,600,000.00	4,073,000.00	6,600,000.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	8,700,000.00	8,700,000.00	7,211,000.00	8,700,000.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH COURTS)	318,600,000.00	402,000,000.00	264,514,700.00	402,000,000.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	213,100,000.00	235,800,000.00	198,915,140.00	235,800,000.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 CUSTOMARY COURTS)	202,200,000.00	203,200,000.00	125,824,800.00	203,200,000.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTORATE	38,900,000.00	38,900,000.00	30,322,200.00	38,900,000.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	14,400,000.00	11,900,000.00	9,093,000.00	11,900,000.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDGE 2)	21,310,000.00	21,310,000.00	17,122,375.00	21,310,000.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	18,400,000.00	18,400,000.00	11,981,500.00	18,400,000.00
031801001000	JUDICIAL SERVICE COMMISSION	63,950,000.00	16,000,000.00	2,900,000.00	21,000,000.00
03180100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONER	53,450,000.00	5,500,000.00	2,090,000.00	10,500,000.00
03180100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	4,400,000.00	4,400,000.00	810,000.00	4,400,000.00
03180100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	1,200,000.00	1,200,000.00	-	1,200,000.00
03180100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	1,300,000.00	1,300,000.00	-	1,300,000.00
03180100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	1,300,000.00	1,300,000.00	-	1,300,000.00
03180100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	1,300,000.00	1,300,000.00	-	1,300,000.00
03180100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	1,000,000.00	1,000,000.00	-	1,000,000.00
032600000000	MINISTRY OF JUSTICE	4,032,150,000.00	3,456,975,000.00	1,662,356,000.00	2,242,100,000.00
032600100100	MINISTRY OF JUSTICE	3,906,650,000.00	3,417,825,000.00	1,654,356,000.00	2,137,750,000.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE C	3,858,950,000.00	3,370,125,000.00	1,647,256,000.00	2,090,050,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SE	12,700,000.00	12,700,000.00	6,600,000.00	12,700,000.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	1,700,000.00	1,700,000.00	180,000.00	1,700,000.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	1,400,000.00	1,400,000.00	-	1,400,000.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	1,280,000.00	1,280,000.00	-	1,280,000.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	2,000,000.00	2,000,000.00	320,000.00	2,000,000.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	1,400,000.00	1,400,000.00	-	1,400,000.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	1,970,000.00	1,970,000.00	-	1,970,000.00
032600100112	MINISTRY OF JUSTICE - LIBRARY DIVISION	1,350,000.00	1,350,000.00	-	1,350,000.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100126	MINISTRY OF JUSTICE - DPP IBESIKPO ASUTAN	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100127	MINISTRY OF JUSTICE - DPP IBIONO IBOM	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100128	MINISTRY OF JUSTICE - DPP ESSIEN UDIM	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100129	MINISTRY OF JUSTICE - OFFICE OF THE SEXUAL AND GENDER BASED VIOLENCE	1,200,000.00	1,200,000.00	-	1,200,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
032600200100	LAW REFORM COMMISSION	54,000,000.00	24,000,000.00	4,000,000.00	64,000,000.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	36,800,000.00	6,800,000.00	1,900,000.00	46,800,000.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	3,700,000.00	3,700,000.00	950,000.00	3,700,000.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMENT	3,300,000.00	3,300,000.00	750,000.00	3,300,000.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	3,100,000.00	3,100,000.00	200,000.00	3,100,000.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	2,500,000.00	2,500,000.00	200,000.00	2,500,000.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	2,600,000.00	2,600,000.00	-	2,600,000.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLOGY	2,000,000.00	2,000,000.00	-	2,000,000.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	71,500,000.00	15,150,000.00	4,000,000.00	40,350,000.00
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF THE CHAIRMAN	10,250,000.00	5,900,000.00	2,368,000.00	22,100,000.00
032600300102	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE OF ADMINISTRATION AND SUPPLY	7,880,000.00	2,880,000.00	725,500.00	11,880,000.00
032600300103	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE OF ACCOUNT AND FINANCE	6,400,000.00	1,400,000.00	595,000.00	1,400,000.00
032600300104	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - PLANNING RESEARCH AND STATISTICS	800,000.00	800,000.00	311,500.00	800,000.00
032600300105	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE OF LEGAL RESEARCH	7,960,000.00	960,000.00	-	960,000.00
032600300106	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE OF INFORMATION COMMUNICATION TECHNOLOGY	16,010,000.00	1,010,000.00	-	1,010,000.00
032600300107	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF THE SECRETARY	21,300,000.00	1,300,000.00	-	1,300,000.00
032600300108	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - IKOT EKPENE	300,000.00	300,000.00	-	300,000.00
032600300109	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - EKET	300,000.00	300,000.00	-	300,000.00
032600300110	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - ORON	300,000.00	300,000.00	-	300,000.00
040000000000	REGIONAL SECTOR	248,900,000.00	431,400,000.00	167,098,750.00	492,400,000.00
043700000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	248,900,000.00	431,400,000.00	167,098,750.00	492,400,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	248,900,000.00	431,400,000.00	167,098,750.00	492,400,000.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	98,500,000.00	229,500,000.00	76,993,000.00	260,000,000.00
043702100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SUPPLY	20,800,000.00	44,700,000.00	24,988,500.00	57,700,000.00
043702100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	30,000,000.00	32,200,000.00	16,575,750.00	33,700,000.00
043702100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	36,000,000.00	64,500,000.00	28,453,500.00	68,500,000.00
043702100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPARTMENT	43,000,000.00	34,500,000.00	14,871,000.00	44,500,000.00
043702100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	20,600,000.00	26,000,000.00	5,217,000.00	28,000,000.00
050000000000	SOCIAL SECTOR	20,388,141,900.00	22,670,128,000.00	3,613,826,852.00	23,254,419,800.00
051300000000	MINISTRY OF YOUTH DEVELOPMENT	-	250,000,000.00	-	2,084,000,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT	-	250,000,000.00	-	2,084,000,000.00
051300100101	OFFICE OF THE COMMISSIONER	-	250,000,000.00	-	2,084,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	3,097,140,000.00	2,904,720,000.00	1,031,360,600.00	1,389,920,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	3,097,140,000.00	2,904,720,000.00	1,031,360,600.00	1,389,920,000.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONER	3,054,550,000.00	2,847,240,000.00	1,028,087,100.00	1,332,440,000.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PERMANENT SECRETARY	11,110,000.00	7,160,000.00	1,834,000.00	7,160,000.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ADMINISTRATION AND SUPPLY	2,230,000.00	1,250,000.00	522,500.00	1,250,000.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ACCOUNT AND FINANCE	2,250,000.00	900,000.00	220,000.00	900,000.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	15,760,000.00	1,000,000.00	-	1,000,000.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	2,450,000.00	10,610,000.00	657,000.00	10,610,000.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	970,000.00	4,730,000.00	40,000.00	4,730,000.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	940,000.00	18,510,000.00	-	18,510,000.00
051400100109	DIRECTORATE OF REHABILITATION	580,000.00	720,000.00	-	720,000.00
051400100111	HEAD OF SOCIAL WELFARE OFFICE, IKONO	220,000.00	360,000.00	-	360,000.00
051400100112	HEAD OF SOCIAL WELFARE OFFICE, MBO	220,000.00	360,000.00	-	360,000.00
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	220,000.00	360,000.00	-	360,000.00
051400100114	HEAD OF SOCIAL WELFARE OFFICE, IKOT EKPENE	220,000.00	360,000.00	-	360,000.00
051400100115	HEAD OF SOCIAL WELFARE OFFICE, NSIT IBOM	220,000.00	360,000.00	-	360,000.00
051400100116	HEAD OF SOCIAL WELFARE OFFICE, EKET	220,000.00	360,000.00	-	360,000.00
051400100117	HEAD OF SOCIAL WELFARE OFFICE, ETINAN	220,000.00	360,000.00	-	360,000.00
051400100118	HEAD OF SOCIAL WELFARE OFFICE, UKANAFUN	280,000.00	360,000.00	-	360,000.00
051400100119	HEAD OF SOCIAL WELFARE OFFICE, ORON	280,000.00	360,000.00	-	360,000.00
051400100120	HEAD OF SOCIAL WELFARE OFFICE, ETIM EKPO	280,000.00	360,000.00	-	360,000.00

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051400100121	HEAD OF SOCIAL WELFARE OFFICE, IKOT ABASI	220,000.00	360,000.00	-	360,000.00
051400100122	HEAD OF SOCIAL WELFARE OFFICE, ITU	220,000.00	360,000.00	-	360,000.00
051400100123	HEAD OF SOCIAL WELFARE OFFICE, ABAK	220,000.00	360,000.00	-	360,000.00
051400100124	HEAD OF SOCIAL WELFARE OFFICE, UYO	220,000.00	360,000.00	-	360,000.00
051400100125	HEAD OF ZONAL SOCIAL WELFARE OFFICE, UYO	220,000.00	480,000.00	-	480,000.00
051400100126	HEAD OF ZONAL SOCIAL WELFARE OFFICE, IKOT EKPENE	260,000.00	480,000.00	-	480,000.00
051400100127	HEAD OF ZONAL SOCIAL WELFARE OFFICE, EKET	240,000.00	480,000.00	-	480,000.00
051400100128	HEAD OF SOCIAL WELFARE OFFICE, IKA	240,000.00	360,000.00	-	360,000.00
051400100129	HEAD OF SOCIAL WELFARE OFFICE, NSIT UBIUM	240,000.00	360,000.00	-	360,000.00
051400100130	HEAD OF SOCIAL WELFARE OFFICE, URUAN	240,000.00	360,000.00	-	360,000.00
051400100131	HEAD OF SOCIAL WELFARE OFFICE, ESSIEN UDIM	240,000.00	360,000.00	-	360,000.00
051400100132	HEAD OF SOCIAL WELFARE OFFICE, IBIONO IBOM	240,000.00	360,000.00	-	360,000.00
051400100133	HEAD OF SOCIAL WELFARE OFFICE, MKPAT ENIN	240,000.00	360,000.00	-	360,000.00
051400100134	HEAD OF SOCIAL WELFARE OFFICE, OBOT AKARA	240,000.00	360,000.00	-	360,000.00
051400100135	HEAD OF SOCIAL WELFARE OFFICE, URUE OFFONG / UROKO	260,000.00	360,000.00	-	360,000.00
051400100136	HEAD OF SOCIAL WELFARE OFFICE, IBESIKPO ASUTAN	380,000.00	360,000.00	-	360,000.00
051400100137	HEAD OF SOCIAL WELFARE OFFICE, NSIT ATAI	-	360,000.00	-	360,000.00
051400100138	HEAD OF SOCIAL WELFARE OFFICE, INI	-	360,000.00	-	360,000.00
051400100139	HEAD OF SOCIAL WELFARE OFFICE, UDUNG UKO	-	360,000.00	-	360,000.00
051400100140	HEAD OF SOCIAL WELFARE OFFICE, IBENO	-	360,000.00	-	360,000.00
051400100141	HEAD OF SOCIAL WELFARE OFFICE, ORUK ANAM	-	360,000.00	-	360,000.00
051400100142	FIELD SERVICES DIRECTORATE	-	360,000.00	-	360,000.00
051400100143	HEAD OF SOCIAL WELFARE OFFICE, EASTERN OBOLO	-	360,000.00	-	360,000.00
051400100144	HEAD OF SOCIAL WELFARE OFFICE, OKOBO	-	360,000.00	-	360,000.00
051700000000	MINISTRY OF EDUCATION	9,248,951,900.00	9,359,485,000.00	2,432,366,252.00	8,884,596,160.00
051700100100	MINISTRY OF EDUCATION	5,052,801,900.00	5,633,585,000.00	1,553,297,000.00	5,636,945,200.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	4,992,951,900.00	5,573,035,000.00	1,550,297,000.00	5,576,395,200.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	14,920,000.00	14,920,000.00	3,000,000.00	14,920,000.00
051700100103	FIELD SERVICES DIRECTORATE	1,550,000.00	1,550,000.00	-	1,550,000.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	1,730,000.00	1,730,000.00	-	1,730,000.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	1,920,000.00	1,920,000.00	-	1,920,000.00
051700100106	SECONDARY AND HIGHER EDUCATION	3,000,000.00	3,000,000.00	-	3,000,000.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	2,610,000.00	2,610,000.00	-	2,610,000.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	9,450,000.00	9,450,000.00	-	9,450,000.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	1,630,000.00	2,330,000.00	-	2,330,000.00
051700100110	HEAD OF ZONAL OFFICE IKOT EKPE	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100111	HEAD OF ZONAL OFFICE EKET	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100112	HEAD OF ZONAL OFFICE IKOT ABASI	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100113	HEAD OF ZONAL OFFICE UYO	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100114	HEAD OF ZONAL OFFICE ABAK	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100115	HEAD OF ZONAL OFFICE UKANAFUN	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100116	HEAD OF ZONAL OFFICE ITU	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100117	HEAD OF ZONAL OFFICE IKONO	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100118	HEAD OF ZONAL OFFICE ETINAN	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100119	HEAD OF ZONAL OFFICE ORON	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100120	HEAD OF AREA OFFICE ONNA	720,000.00	720,000.00	-	720,000.00
051700100121	HEAD OF AREA OFFICE OKOBO	720,000.00	720,000.00	-	720,000.00
051700100122	HEAD OF AREA OFFICE NSIT ATAI	720,000.00	720,000.00	-	720,000.00
051700100123	HEAD OF AREA OFFICE ESSIEN UDI	720,000.00	720,000.00	-	720,000.00
051700100124	HEAD OF AREA OFFICE MBO	720,000.00	720,000.00	-	720,000.00

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051700100125	HEAD OF AREA OFFICE NSIT UBIUM	720,000.00	720,000.00	-	720,000.00
051700100126	HEAD OF AREA OFFICE ETIM EKPO	720,000.00	720,000.00	-	720,000.00
051700100127	HEAD OF AREA OFFICE URUE OFFIO	720,000.00	720,000.00	-	720,000.00
051700100128	HEAD OF AREA OFFICE NSIT IBOM	720,000.00	720,000.00	-	720,000.00
051700100129	HEAD OF AREA OFFICE INI	720,000.00	720,000.00	-	720,000.00
051700100130	HEAD OF AREA OFFICE ORUK ANAM	720,000.00	720,000.00	-	720,000.00
051700100131	HEAD OF AREA OFFICE IBENO	720,000.00	720,000.00	-	720,000.00
051700100132	HEAD OF AREA OFFICE MKPAT ENIN	720,000.00	720,000.00	-	720,000.00
051700100133	HEAD OF AREA OFFICE URUAN	720,000.00	720,000.00	-	720,000.00
051700100134	HEAD OF AREA OFFICE IBIONO IBO	720,000.00	720,000.00	-	720,000.00
051700100135	HEAD OF AREA OFFICE IKA	720,000.00	720,000.00	-	720,000.00
051700100136	HEAD OF AREA OFFICE OBOT AKARA	720,000.00	720,000.00	-	720,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	958,990,000.00	903,490,000.00	85,500,000.00	566,440,000.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	501,050,000.00	435,550,000.00	29,398,600.00	98,350,000.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECRETARY	72,700,000.00	82,700,000.00	12,189,600.00	82,650,000.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES DEPT	34,250,000.00	34,250,000.00	2,519,000.00	34,250,000.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTORATE	65,190,000.00	65,190,000.00	13,005,000.00	65,190,000.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATISTIC	38,070,000.00	38,070,000.00	10,550,000.00	38,070,000.00
051700300106	SCHOOL SERVICES DIRECTORATE	41,790,000.00	41,790,000.00	1,380,000.00	41,790,000.00
051700300107	FIELD SERVICES DIRECTORATE	64,800,000.00	64,800,000.00	12,215,800.00	65,000,000.00
051700300109	SCHOOLS SPORT DIRECTORATE	48,200,000.00	48,200,000.00	600,000.00	48,200,000.00
051700300110	NOMADIC EDUCATION DIRECTORATE	15,490,000.00	15,490,000.00	860,000.00	15,490,000.00
051700300111	EARLY CHILDHOOD DIRECTORATE	11,200,000.00	11,200,000.00	-	11,200,000.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	55,020,000.00	55,020,000.00	2,782,000.00	55,020,000.00
051700300113	MONITORING AND EVALUATION	11,230,000.00	11,230,000.00	-	11,230,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	292,600,000.00	201,800,000.00	10,000,000.00	299,500,000.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	244,060,000.00	153,260,000.00	6,919,000.00	250,960,000.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SECRETARY	17,700,000.00	17,700,000.00	1,581,000.00	17,700,000.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRATION	1,600,000.00	1,600,000.00	200,000.00	1,600,000.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RESEAR	1,500,000.00	1,500,000.00	-	1,500,000.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND FIN	1,650,000.00	1,650,000.00	250,000.00	1,650,000.00
051702600106	SCHOOLS SPORTS DIRECTORATE	1,160,000.00	1,160,000.00	-	1,160,000.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	1,430,000.00	1,430,000.00	200,000.00	1,430,000.00
051702600108	MATERIAL RESOURCE DIRECTORATE	1,320,000.00	1,320,000.00	450,000.00	1,320,000.00
051702600109	MONITORING / EVALUATION	1,600,000.00	1,600,000.00	400,000.00	1,600,000.00
051702600110	GUIDANCE AND COUNSELING DIRECTORATE	2,800,000.00	2,800,000.00	-	2,800,000.00
051702600111	STATE SECONDARY EDUCATION BOARD -NOMADIC EDUCATION DIRECTORATE	1,200,000.00	1,200,000.00	-	1,200,000.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORATE	1,580,000.00	1,580,000.00	-	1,580,000.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	600,000.00	600,000.00	-	600,000.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	600,000.00	600,000.00	-	600,000.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	600,000.00	600,000.00	-	600,000.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	600,000.00	600,000.00	-	600,000.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	600,000.00	600,000.00	-	600,000.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	600,000.00	600,000.00	-	600,000.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	600,000.00	600,000.00	-	600,000.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	600,000.00	600,000.00	-	600,000.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	600,000.00	600,000.00	-	600,000.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	600,000.00	600,000.00	-	600,000.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	600,000.00	600,000.00	-	600,000.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	600,000.00	600,000.00	-	600,000.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	600,000.00	600,000.00	-	600,000.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	600,000.00	600,000.00	-	600,000.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	600,000.00	600,000.00	-	600,000.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	600,000.00	600,000.00	-	600,000.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	600,000.00	600,000.00	-	600,000.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKPAT ENIN	600,000.00	600,000.00	-	600,000.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	600,000.00	600,000.00	-	600,000.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	600,000.00	600,000.00	-	600,000.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	600,000.00	600,000.00	-	600,000.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	600,000.00	600,000.00	-	600,000.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	600,000.00	600,000.00	-	600,000.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URUAN	600,000.00	600,000.00	-	600,000.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	600,000.00	600,000.00	-	600,000.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	8,600,000.00	8,600,000.00	-	8,600,000.00
051705400101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCILOFFICE OF THE REGIS	8,600,000.00	8,600,000.00	-	8,600,000.00

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
051705600100	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	3,000,000.00	20,000,000.00
051705600101	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	3,000,000.00	20,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	1,913,000,000.00	1,200,500,000.00	409,750,000.00	1,149,780,960.00
051702100102	OFFICE OF THE VICE CHANCELLOR	1,913,000,000.00	1,200,500,000.00	409,750,000.00	1,149,780,960.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	158,600,000.00	158,600,000.00	48,773,070.00	158,600,000.00
051706600101	PROVOST OFFICE	60,000,000.00	60,000,000.00	10,000,000.00	60,000,000.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	98,600,000.00	98,600,000.00	38,773,070.00	98,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	520,000,000.00	449,000,000.00	300,646,182.00	620,000,000.00
051701800102	OFFICE OF THE REGISTRAR	520,000,000.00	449,000,000.00	300,646,182.00	620,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	14,980,000.00	14,230,000.00	1,000,000.00	14,230,000.00
051700800101	OFFICE OF DIRECTOR	5,250,000.00	2,920,000.00	200,000.00	2,420,000.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	1,980,000.00	1,700,000.00	200,000.00	1,700,000.00
051700800105	READERS SERVICE DEPT.	3,450,000.00	3,560,000.00	150,000.00	4,060,000.00
051700800106	MODEL SCHOOL LIB	200,000.00	1,650,000.00	100,000.00	1,650,000.00
051700800107	TECHNICAL SCHOOL DEPT.	1,700,000.00	2,000,000.00	150,000.00	2,000,000.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	480,000.00	480,000.00	40,000.00	480,000.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	480,000.00	480,000.00	40,000.00	480,000.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	480,000.00	480,000.00	40,000.00	480,000.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	480,000.00	480,000.00	40,000.00	480,000.00
051700800112	OFFICE OF THE HEAD OF UYO ZONA	480,000.00	480,000.00	40,000.00	480,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION	25,000,000.00	25,000,000.00	7,800,000.00	26,820,000.00
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	15,550,000.00	15,550,000.00	5,350,000.00	16,620,000.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINANCE	2,950,000.00	2,950,000.00	800,000.00	3,320,000.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARCH AN	2,200,000.00	2,200,000.00	900,000.00	2,480,000.00
051706900107	SCHOOL OF SERVICE DEPT.	4,300,000.00	4,300,000.00	750,000.00	4,400,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY	65,000,000.00	65,000,000.00	-	135,000,000.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	38,520,000.00	13,520,000.00	-	13,520,000.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	9,980,000.00	5,945,000.00	-	5,945,000.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	5,945,000.00	4,140,000.00	-	4,140,000.00
051706700104	ACADEMICS STAFF DEPT	4,140,000.00	-	-	-
051706700105	HEALTH DEPT.	3,365,000.00	3,365,000.00	-	3,365,000.00
051706700106	WORKS DEPARTMENT	3,050,000.00	3,050,000.00	-	3,050,000.00
051706700107	ADMINISTRATION DEPARTMENT	-	34,980,000.00	-	104,980,000.00
051707000100	SPECIAL EDUCATION CENTRE	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00
051707000101	SPECIAL EDUCATION CENTRE	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	198,880,000.00	246,880,000.00	6,000,000.00	158,880,000.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	180,520,000.00	228,520,000.00	4,574,000.00	140,520,000.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	5,870,000.00	5,870,000.00	965,500.00	5,870,000.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	2,360,000.00	2,360,000.00	100,000.00	2,360,000.00
051705300104	DIRECTORATE OF PLANNING RESEAR	1,820,000.00	1,820,000.00	110,500.00	1,820,000.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	2,500,000.00	2,500,000.00	-	2,500,000.00
051705300106	SCHOOL SERVICE DIRECTORATE	2,170,000.00	2,170,000.00	150,000.00	2,170,000.00
051705300107	PROGRAMMES DIRECTORATE	1,990,000.00	1,990,000.00	100,000.00	1,990,000.00
051705300108	LIBRARY SERVICES AND SPORTS DI	1,650,000.00	1,650,000.00	-	1,650,000.00
051707100100	COLLEGE OF NURSING SCIENCES	-	400,000,000.00	-	50,000,000.00
051707100101	OFFICE OF THE PROVOST OFFICE	-	400,000,000.00	-	50,000,000.00
051707200100	FRENCH LANGUAGE CENTRE	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00
051707200101	DIRECTOR OF EDUCATION / STATE COORDINATOR	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00

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05210000000	MINISTRY OF HEALTH	3,453,400,000.00	3,500,503,000.00	136,250,000.00	3,766,900,000.00
052100100100	MINISTRY OF HEALTH	2,210,240,000.00	2,661,843,000.00	108,250,000.00	2,506,140,000.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	2,102,120,000.00	2,540,203,000.00	105,370,000.00	2,384,500,000.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	31,880,000.00	30,700,000.00	2,320,000.00	30,700,000.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	1,610,000.00	2,530,000.00	240,000.00	2,530,000.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	2,490,000.00	2,340,000.00	320,000.00	2,340,000.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	4,340,000.00	1,700,000.00	-	1,700,000.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	7,000,000.00	31,410,000.00	-	31,410,000.00
052100100107	PHARMACY DIRECTORATE	6,400,000.00	1,720,000.00	-	1,720,000.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	6,200,000.00	2,060,000.00	-	2,060,000.00
052100100109	PUBLIC HEALTH DIRECTORATE	8,400,000.00	2,980,000.00	-	2,980,000.00
052100100110	SCHOOL OF HEALTH TECHNOLOGY	6,400,000.00	8,400,000.00	-	8,400,000.00
052100100111	SCHOOL OF NURSING, ANUA	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100112	SCHOOL OF NURSING, ITUK MBANG	29,200,000.00	4,200,000.00	-	4,200,000.00
052100100113	SCHOOL OF NURSING, EKET	-	4,200,000.00	-	4,200,000.00
052100100114	SCHOOL OF NURSING, IKOT EKPENE	-	4,200,000.00	-	4,200,000.00
052100100115	SCHOOL OF MIDWIFERY, ANUA	-	4,200,000.00	-	4,200,000.00
052100100116	SCHOOL OF MIDWIFERY, URUA AKPA	-	4,200,000.00	-	4,200,000.00
052100100117	SCHOOL OF MIDWIFERY, ORON	-	4,200,000.00	-	4,200,000.00
052100100118	SCHOOL OF MIDWIFERY, ITUK MBAN	-	4,200,000.00	-	4,200,000.00
052100100119	SCHOOL OF PSYCHIATRIC NURSING	-	4,200,000.00	-	4,200,000.00
052100200100	STATE HEALTH INSURANCE AGENCY	-	99,000,000.00	8,000,000.00	99,000,000.00
052100200101	STATE HEALTH INSURANCE AGENCY- OFFICE OF THE EXECUTIVE SECRETARY	-	60,500,000.00	7,800,000.00	60,500,000.00
052100200102	STATE HEALTH INSURANCE AGENCY-ADMIN AND HUMAN RESOURCES	-	8,000,000.00	200,000.00	8,000,000.00
052100200103	STATE HEALTH INSURANCE AGENCY-ACCOUNT AND FINANCE DIRECTORATE	-	8,000,000.00	-	8,000,000.00
052100200104	STATE HEALTH INSURANCE AGENCY-PLANNING RESEARCH AND STATISTICS D	-	8,000,000.00	-	8,000,000.00
052100200105	STATE HEALTH INSURANCE AGENCY- ICT DIRECTORATE	-	6,500,000.00	-	6,500,000.00
052100200106	STATE HEALTH INSURANCE AGENCY- DIRECTORATE OF QUALITY ASSURANCE,	-	8,000,000.00	-	8,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	449,000,000.00	306,200,000.00	12,000,000.00	845,700,000.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	415,500,000.00	261,500,000.00	11,043,500.00	796,500,000.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFICE O	5,500,000.00	6,300,000.00	100,000.00	8,300,000.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMIN AN	3,500,000.00	5,400,000.00	-	6,400,000.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLANNING	4,500,000.00	3,500,000.00	150,000.00	3,500,000.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACCOUNT	12,000,000.00	4,500,000.00	-	4,500,000.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	-	9,000,000.00	-	9,000,000.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	8,000,000.00	16,000,000.00	706,500.00	17,500,000.00

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052110200100	HOSPITALS MANAGEMENT BOARD	778,230,000.00	420,130,000.00	8,000,000.00	300,130,000.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	479,850,000.00	389,550,000.00	3,648,800.00	269,550,000.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	6,170,000.00	13,700,000.00	4,177,200.00	13,700,000.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	1,870,000.00	3,370,000.00	134,000.00	3,370,000.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	1,610,000.00	1,620,000.00	40,000.00	1,620,000.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTICS	2,370,000.00	1,260,000.00	-	1,260,000.00
052110200106	MEDICAL DIRECTORATE	3,440,000.00	2,070,000.00	-	2,070,000.00
052110200107	NURSING DIRECTORATE	2,920,000.00	2,250,000.00	-	2,250,000.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	4,100,000.00	4,590,000.00	-	4,590,000.00
052110200109	PHARMACY DEPARTMENT	5,500,000.00	1,720,000.00	-	1,720,000.00
052110200110	GENERAL HOSPITAL, EASTERN OBOLO	6,600,000.00	-	-	-
052110200111	GENERAL HOSPITAL, ETINAN	7,000,000.00	-	-	-
052110200112	GENERAL HOSPITAL, IKA	7,200,000.00	-	-	-
052110200113	GENERAL HOSPITAL, IKONO	7,200,000.00	-	-	-
052110200114	GENERAL HOSPITAL, IKOT ABASI	7,200,000.00	-	-	-
052110200115	GENERAL HOSPITAL, IKOT EKPENE	7,200,000.00	-	-	-
052110200116	GENERAL HOSPITAL, IKOT OKORO	7,000,000.00	-	-	-
052110200117	GENERAL HOSPITAL, IKPE ANNANG	8,600,000.00	-	-	-
052110200118	GENERAL HOSPITAL, INI	7,200,000.00	-	-	-
052110200119	GENERAL HOSPITAL, MBIOTO II	7,200,000.00	-	-	-
052110200120	GENERAL HOSPITAL, OKOBO	7,200,000.00	-	-	-
052110200121	GENERAL HOSPITAL, ORON	7,200,000.00	-	-	-
052110200122	GENERAL HOSPITAL, UKPOM-ABAK	7,000,000.00	-	-	-
052110200123	GENERAL HOSPITAL, URUE OFFONG / ORUKO	8,600,000.00	-	-	-
052110200124	GENERAL HOSPITAL, URUK ATA IKOT EKPOR	7,200,000.00	-	-	-
052110200125	IMMANUEL GENERAL HOSPITAL, EKET	6,000,000.00	-	-	-
052110200126	METHODIST GENERAL HOSPITAL, ITUK MBANG	6,400,000.00	-	-	-
052110200127	MARY SLESSOR HOSPITAL, IT	8,200,000.00	-	-	-
052110200128	MT. CARMEL HOSPITAL, AKPAUTONG	7,200,000.00	-	-	-
052110200129	I.D.H IKOT EKPENE	7,200,000.00	-	-	-
052110200130	IBOM AIRPORT CLINIC	6,800,000.00	-	-	-
052110200131	DENTAL HEALTH CENTRE, EKET	2,700,000.00	-	-	-
052110200132	DENTAL HEALTH CENTRE, IKOT EKPENE	6,100,000.00	-	-	-
052110200135	LEPROSY HOSPITAL, EKPENE OBOM-ETINAN	6,200,000.00	-	-	-
052110200138	GENERAL HOSPITAL, AWA	6,800,000.00	-	-	-
052110200139	COMPREHENSIVE HEALTH CENTRE, ESSENE	6,000,000.00	-	-	-
052110200140	COMPREHENSIVE HEALTH CENTRE, IKOT EDIBON	6,000,000.00	-	-	-
052110200141	COMPREHENSIVE HEALTH CENTRE, MBIAYA URUAN	6,000,000.00	-	-	-
052110200142	COMPREHENSIVE HEALTH CENTRE, NKPENE	6,000,000.00	-	-	-
052110200143	COMPREHENSIVE HEALTH CENTRE, NTO EDINO	6,800,000.00	-	-	-
052110200144	COMPREHENSIVE HEALTH CENTRE, OKON EKET	6,400,000.00	-	-	-
052110200145	COTTAGE HOSPITAL, AKAI UBIMUM	6,000,000.00	-	-	-
052110200146	COTTAGE HOSPITAL, ASONG	6,000,000.00	-	-	-
052110200147	COTTAGE HOSPITAL, EKPENE OBO	6,000,000.00	-	-	-
052110200148	COTTAGE HOSPITAL, IBENO	6,800,000.00	-	-	-
052110200149	COTTAGE HOSPITAL, IKOT ABIA	5,200,000.00	-	-	-
052110200150	COTTAGE HOSPITAL, IKOT EKO IBON	6,000,000.00	-	-	-
052110200151	COTTAGE HOSPITAL, IKOT EKPRAW	6,000,000.00	-	-	-
052110200152	COTTAGE HOSPITAL, IKOT EKPENE UDO	6,000,000.00	-	-	-
052110200153	COTTAGE HOSPITAL, UKANA	6,000,000.00	-	-	-
052110200154	REDEEMER COTTAGE HOSPITAL, IBESIT	6,000,000.00	-	-	-
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS	6,900,000.00	6,900,000.00	-	6,900,000.00
052111600101	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNV	3,700,000.00	3,700,000.00	-	3,700,000.00
052111600102	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNV	1,900,000.00	1,900,000.00	-	1,900,000.00
052111600103	ADMINISTRATION AND FINANCE DIR	1,300,000.00	1,300,000.00	-	1,300,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	9,030,000.00	6,430,000.00	-	9,030,000.00
052110204101	CHAIRMAN, STATE COMMISSION	9,030,000.00	6,430,000.00	-	9,030,000.00

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053900000000	MINISTRY OF SPORTS	4,023,700,000.00	3,178,700,000.00	9,700,000.00	1,470,833,640.00
053900100100	MINISTRY OF SPORTS	3,945,100,000.00	3,075,300,000.00	9,700,000.00	1,371,640,000.00
053900100101	OFFICE OF THE COMMISSIONER	3,840,710,000.00	3,027,110,000.00	6,772,500.00	1,306,770,000.00
053900100102	OFFICE OF THE PERMANENT SECRET	9,450,000.00	17,650,000.00	1,100,000.00	14,420,000.00
053900100103	ADMINISTRATION AND SUPPLIES	2,160,000.00	1,800,000.00	132,400.00	2,350,000.00
053900100104	FINANCE AND ACCOUNT	2,540,000.00	2,450,000.00	441,500.00	2,600,000.00
053900100105	PLANNING, RESEARCH AND STATISTICS	3,300,000.00	1,820,000.00	430,000.00	1,760,000.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	3,600,000.00	2,980,000.00	420,000.00	3,130,000.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	2,460,000.00	3,360,000.00	-	16,960,000.00
053900100110	ETINAN AREA OFFICE (YOUTH DEVELOPMENT	380,000.00	480,000.00	-	6,000,000.00
053900100111	EKET AREA OFFICE (YOUTH DEVELOPMENT	2,260,000.00	3,730,000.00	403,600.00	3,730,000.00
053900100112	NSIT IBOM AREA OFFICE (YOUTH DEVELOPMENT	760,000.00	480,000.00	-	480,000.00
053900100113	IKOT EKPENE AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100114	IKOT ABASI AREA OFFICE (YOUTH DEVELOPMENT	580,000.00	580,000.00	-	480,000.00
053900100115	ITU AREA OFFICE (YOUTH DEVELOPMENT	580,000.00	480,000.00	-	480,000.00
053900100116	UYO AREA OFFICE (YOUTH DEVELOPMENT	760,000.00	580,000.00	-	480,000.00
053900100117	ABAK AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100118	URUAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100119	UKANAFUN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100120	ORON AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100121	ESSIEN UDIM AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00	-	480,000.00
053900100122	IKONO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100123	MKPAT ENIN AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00	-	480,000.00
053900100124	OBOT AKARA AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100125	IBIONO IBOM AREA OFFICE (YOUTH	480,000.00	480,000.00	-	480,000.00
053900100126	OKOBO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100127	URUE - OFFONG / UROKO AREA OFFICE (YOUTH DEVELOPMENT	960,000.00	960,000.00	-	960,000.00
053900100128	ONNA AREA OFFICE (YOUTH DEVELO	480,000.00	480,000.00	-	480,000.00
053900100129	IBESIKPO ASUTAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100130	NSIT UBIUM AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100131	NSIT ATAI AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100132	INI AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00
053900100134	IBENO AREA OFFICE (YOUTH DEVEL	480,000.00	480,000.00	-	480,000.00
053900100135	MBO AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00
053900100136	ORUK ANAM AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100137	ETIM EKPO AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100138	IKA AREA OFFICE (YOUTH DEVELOP	65,000,000.00	480,000.00	-	480,000.00
053900100139	ESIT EKET AREA OFFICE (YOUTH D	-	480,000.00	-	480,000.00
053900100140	EASTERN OBOLO AREA OFFICE (YOUTH DEVELOPMENT)	-	280,000.00	-	480,000.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL	600,000.00	25,400,000.00	-	25,400,000.00
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	600,000.00	12,600,000.00	-	12,600,000.00
053900300103	OFFICE OF THE DIRECTOR OF SPORTS	-	6,900,000.00	-	6,900,000.00
053900300104	AKWA IBOM STATE SPORTS COUNCIL-ADMINISTRATION AND SUPPLIES	-	3,300,000.00	-	3,300,000.00
053900300105	AKWA IBOM STATE SPORTS COUNCIL-ACCOUNT AND FINANCE	-	2,600,000.00	-	2,600,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	24,000,000.00	24,000,000.00	-	24,000,000.00
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	24,000,000.00	24,000,000.00	-	24,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00
053905300201	OFFICE OF HE PERM. SECRETARY,	18,000,000.00	18,000,000.00	-	18,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	18,000,000.00	18,000,000.00	-	13,793,640.00
053900400301	IBOM ANGEL FOOTBALL CLUB	18,000,000.00	18,000,000.00	-	13,793,640.00
053900400400	IBOM YOUTH FOOLBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00
053900400401	IBOM YOUTH FOOLBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
05540000000	MINISTRY OF HUMANITARIAN AFFAIRS	-	3,250,000,000.00	-	5,170,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS	-	3,250,000,000.00	-	5,170,000,000.00
055400100101	MINISTRY OF HUMANITARIAN AFFAIRS-OFFICE OF THE COMMISSIONER	-	3,250,000,000.00	-	5,110,600,000.00
055400100102	MINISTRY OF HUMANITARIAN AFFAIRS-OFFICE OF THE PERMANENT SECRETAR	-	-	-	24,400,000.00
055400100103	MINISTRY OF HUMANITARIAN AFFAIRS-DIRECTORATE OF ADMINISTRATION	-	-	-	16,200,000.00
055400100104	MINISTRY OF HUMANITARIAN AFFAIRS-DIRECTORATE OF ACCOUNTS AND FINA	-	-	-	10,000,000.00
055400100105	MINISTRY OF HUMANITARIAN AFFAIRS-DIRECTORATE OF PLANNING RESEARCH	-	-	-	8,800,000.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	405,660,000.00	226,720,000.00	4,150,000.00	488,170,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	405,660,000.00	226,720,000.00	4,150,000.00	488,170,000.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF TH	352,850,000.00	179,220,000.00	1,150,000.00	431,770,000.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMANENT	2,350,000.00	3,690,000.00	1,200,000.00	3,690,000.00
055100100103	ADMIN. DIRECTORATE	1,680,000.00	2,000,000.00	600,000.00	1,900,000.00
055100100104	ACCOUNT DIRECTORATE	33,520,000.00	1,630,000.00	350,000.00	1,630,000.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	1,310,000.00	24,650,000.00	300,000.00	33,650,000.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	1,180,000.00	1,360,000.00	100,000.00	1,360,000.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNING, R	660,000.00	1,260,000.00	200,000.00	1,260,000.00
055100100108	RATING AND VALUATION DIRECTORA	1,050,000.00	600,000.00	-	600,000.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECTORA	620,000.00	1,150,000.00	250,000.00	1,150,000.00
055100100110	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETINAN AREA	360,000.00	360,000.00	-	360,000.00
055100100111	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EKET AREA C	360,000.00	360,000.00	-	360,000.00
055100100112	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT IBOM A	360,000.00	360,000.00	-	360,000.00
055100100113	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT EKPENE	360,000.00	360,000.00	-	360,000.00
055100100114	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT ABASI A	360,000.00	360,000.00	-	360,000.00
055100100115	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ITU AREA OF	360,000.00	360,000.00	-	360,000.00
055100100116	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UYO AREA OF	360,000.00	360,000.00	-	360,000.00
055100100117	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ABAK AREA C	360,000.00	360,000.00	-	360,000.00
055100100118	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUAN AREA	360,000.00	360,000.00	-	360,000.00
055100100119	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UKANAFUN A	360,000.00	360,000.00	-	360,000.00
055100100120	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORON AREA C	360,000.00	360,000.00	-	360,000.00
055100100121	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESSIEN UDIM	360,000.00	360,000.00	-	360,000.00
055100100122	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKONO AREA	360,000.00	360,000.00	-	360,000.00
055100100123	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MKPAT ENIN	360,000.00	360,000.00	-	360,000.00
055100100124	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OBOT AKARA	360,000.00	360,000.00	-	360,000.00
055100100125	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBIONO IBOM	360,000.00	360,000.00	-	360,000.00
055100100126	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OKOBO AREA	360,000.00	360,000.00	-	360,000.00
055100100127	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUE - OFFO	360,000.00	360,000.00	-	360,000.00
055100100128	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ONNA AREA C	360,000.00	360,000.00	-	360,000.00
055100100129	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBESIKPO AS	360,000.00	360,000.00	-	360,000.00
055100100130	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT UBUM	360,000.00	360,000.00	-	360,000.00
055100100131	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT ATAI AF	360,000.00	360,000.00	-	360,000.00
055100100132	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INI AREA OFF	360,000.00	360,000.00	-	360,000.00
055100100133	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UDUNG UKO	360,000.00	360,000.00	-	360,000.00
055100100134	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBENO AREA	360,000.00	360,000.00	-	360,000.00
055100100135	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MBO AREA OI	360,000.00	360,000.00	-	360,000.00
055100100136	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORUK ANAM	360,000.00	360,000.00	-	360,000.00
055100100137	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIM EKPO A	360,000.00	360,000.00	-	360,000.00
055100100138	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKA AREA OF	360,000.00	360,000.00	-	360,000.00
055100100139	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESIT EKET AF	-	360,000.00	-	360,000.00
055100100140	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EASTERN OB	-	360,000.00	-	360,000.00

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
056500000000	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	159,290,000.00	-	-	-
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	159,290,000.00	-	-	-
056500100101	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	124,450,000.00	-	-	-
056500100102	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	9,050,000.00	-	-	-
056500100103	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	1,700,000.00	-	-	-
056500100104	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	1,300,000.00	-	-	-
056500100105	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	1,200,000.00	-	-	-
056500100106	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	1,250,000.00	-	-	-
056500100107	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	300,000.00	-	-	-
056500100108	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	2,800,000.00	-	-	-
056500100109	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	990,000.00	-	-	-
056500100110	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	1,370,000.00	-	-	-
056500100111	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100112	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100113	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100114	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100115	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100116	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100117	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100118	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100119	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100120	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100121	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100122	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100123	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100124	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100125	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100126	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100127	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100128	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100129	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100130	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100131	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100132	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100133	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100134	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100135	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100136	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100137	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100138	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100140	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100141	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-
056500100142	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)	480,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Debt Service Expenditure</i>	<i>75,000,000,000.00</i>	<i>50,800,000,000.00</i>	<i>34,186,544,330.02</i>	<i>28,700,000,000.00</i>
020000000000	ECONOMIC SECTOR	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
022000000000	MINISTRY OF FINANCE	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
022000700101	ACCOUNTANT GENERAL	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Capital Expenditure</i>	<i>455,685,342,020.00</i>	<i>573,319,358,070.00</i>	<i>83,105,893,259.39</i>	<i>655,000,000,000.00</i>
010000000000	ADMINISTRATION SECTOR	104,221,459,000.00	179,066,782,300.00	27,481,179,894.85	151,622,500,000.00
011100000000	OFFICE OF THE GOVERNOR	13,886,840,100.00	13,979,000,000.00	4,161,127,500.00	7,863,000,000.00
011100100100	OFFICE OF THE GOVERNOR	12,355,000,000.00	13,500,000,000.00	4,161,127,500.00	6,000,000,000.00
011100100101	OFFICE OF THE GOVERNOR	12,355,000,000.00	13,500,000,000.00	4,161,127,500.00	6,000,000,000.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	133,967,000.00	200,000,000.00	-	800,000,000.00
011100100202	OFFICE OF THE DEPUTY GOVERNOR	133,967,000.00	200,000,000.00	-	800,000,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	-	-	-	200,000,000.00
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SENIOR SPECIAL ASSISTANT	-	-	-	200,000,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	497,450,000.00	50,000,000.00	-	100,000,000.00
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	497,450,000.00	50,000,000.00	-	100,000,000.00
011101100100	AKWA IBOM STATE INFRASTRUCTURE, ASSET MANAGEMENT AND MAINTENANCE	-	-	-	100,000,000.00
011101100101	EXECUTIVE CHAIRMAN	-	-	-	100,000,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	432,534,600.00	10,000,000.00	-	100,000,000.00
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ASSISTANT	432,534,600.00	10,000,000.00	-	100,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	201,000,000.00	-	-	-
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	201,000,000.00	-	-	-
0111103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	24,050,000.00	10,000,000.00	-	50,000,000.00
0111103300101	OFFICE OF THE CHAIRMAN	24,050,000.00	10,000,000.00	-	50,000,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	32,000,000.00	5,000,000.00	-	40,000,000.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	32,000,000.00	5,000,000.00	-	40,000,000.00
0111104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	172,088,500.00	50,000,000.00	-	400,000,000.00
0111104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	172,088,500.00	50,000,000.00	-	400,000,000.00
0111103800100	CHRISTIAN PILGRIMS WELFARE BOARD	8,000,000.00	4,000,000.00	-	10,000,000.00
0111103800101	CHRISTIAN PILGRIMS WELFARE BOARD - CHAIRMAN/COMMISSIONER	8,000,000.00	4,000,000.00	-	10,000,000.00
0111105900100	SPECIAL SERVICE DEPARTMENT	30,750,000.00	150,000,000.00	-	63,000,000.00
0111105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETARY	30,750,000.00	150,000,000.00	-	63,000,000.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	22,265,900,000.00	49,410,500,000.00	15,954,388,750.00	21,250,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	22,149,200,000.00	49,330,500,000.00	15,954,388,750.00	21,000,000,000.00
016100100101	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - Office of The Secretary	22,149,200,000.00	49,330,500,000.00	15,954,388,750.00	21,000,000,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	80,700,000.00	50,000,000.00	-	200,000,000.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	80,700,000.00	50,000,000.00	-	200,000,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	36,000,000.00	30,000,000.00	-	50,000,000.00
016102100201	Akwa Ibom State Liaison Office - Office of the Liaison Officer	36,000,000.00	30,000,000.00	-	50,000,000.00

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Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
01120000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	8,499,947,200.00	4,000,000,000.00	225,000,000.00	7,200,000,000.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	7,913,900,000.00	3,920,000,000.00	225,000,000.00	7,000,000,000.00
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	7,913,900,000.00	3,920,000,000.00	225,000,000.00	7,000,000,000.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	586,047,200.00	80,000,000.00	-	200,000,000.00
011200400101	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE CHA	586,047,200.00	80,000,000.00	-	200,000,000.00
012300000000	MINISTRY OF INFORMATION	930,750,000.00	304,875,000.00	50,000,000.00	3,050,000,000.00
012300100100	MINISTRY OF INFORMATION	890,000,000.00	297,000,000.00	50,000,000.00	3,000,000,000.00
012300100101	MINISTRY OF INFORMATION - OFFICE OF THE COMMISSIONER	890,000,000.00	297,000,000.00	50,000,000.00	3,000,000,000.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCO)	40,750,000.00	7,875,000.00	-	50,000,000.00
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	40,750,000.00	7,875,000.00	-	50,000,000.00
012400000000	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	440,000,000.00	7,654,200,000.00	35,000,000.00	23,000,000,000.00
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	440,000,000.00	7,654,200,000.00	35,000,000.00	23,000,000,000.00
012400100101	MINISTRY OF INTERNAL SECURITY AND WATERWAYS- OFFICE OF THE HONOU	440,000,000.00	7,654,200,000.00	35,000,000.00	23,000,000,000.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	584,641,550.00	170,000,000.00	-	3,600,000,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	466,079,550.00	100,000,000.00	-	3,500,000,000.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	466,079,550.00	100,000,000.00	-	3,500,000,000.00
012500100200	GENERAL SERVICES OFFICE	73,800,000.00	40,000,000.00	-	50,000,000.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	73,800,000.00	40,000,000.00	-	50,000,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	44,762,000.00	30,000,000.00	-	50,000,000.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	44,762,000.00	30,000,000.00	-	50,000,000.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	698,065,650.00	160,000,000.00	5,000,000.00	400,000,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	369,065,650.00	100,000,000.00	5,000,000.00	150,000,000.00
014000100101	AUDITOR GENERAL	369,065,650.00	100,000,000.00	5,000,000.00	150,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	50,000,000.00	10,000,000.00	-	50,000,000.00
014000200101	OFFICE OF THE AUDITOR GENERAL	50,000,000.00	10,000,000.00	-	50,000,000.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	279,000,000.00	50,000,000.00	-	200,000,000.00
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	279,000,000.00	50,000,000.00	-	200,000,000.00
014700000000	CIVIL SERVICE COMMISSION	45,100,000.00	54,000,000.00	-	79,500,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	45,100,000.00	54,000,000.00	-	79,500,000.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	45,100,000.00	54,000,000.00	-	79,500,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	67,000,000.00	30,000,000.00	-	80,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	48,000,000.00	25,000,000.00	-	50,000,000.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	48,000,000.00	25,000,000.00	-	50,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	19,000,000.00	5,000,000.00	-	30,000,000.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	19,000,000.00	5,000,000.00	-	30,000,000.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	275,210,000.00	58,000,000.00	-	100,000,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	275,210,000.00	58,000,000.00	-	100,000,000.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	275,210,000.00	58,000,000.00	-	100,000,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	56,528,004,500.00	103,246,207,300.00	7,050,663,644.85	85,000,000,000.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	56,528,004,500.00	103,246,207,300.00	7,050,663,644.85	85,000,000,000.00
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF THE HO	56,528,004,500.00	103,246,207,300.00	7,050,663,644.85	85,000,000,000.00

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020000000000	ECONOMIC SECTOR	318,467,138,110.00	353,054,765,770.00	51,483,735,213.77	415,420,000,000.00
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	9,078,746,000.00	8,341,500,000.00	1,356,000,000.00	27,500,000,000.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	9,078,746,000.00	8,341,500,000.00	1,356,000,000.00	24,000,000,000.00
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE HO	9,078,746,000.00	8,341,500,000.00	1,356,000,000.00	24,000,000,000.00
021510600100	AKWA IBOM STATE BULK PURCHASE AGENCY	-	-	-	3,500,000,000.00
021510600101	AKWA IBOM STATE BULK PURCHASE AGENCY- OFFICE OF THE CHAIRMAN	-	-	-	3,500,000,000.00
022000000000	MINISTRY OF FINANCE	49,450,435,250.00	14,162,730,000.00	5,068,464,984.59	11,630,000,000.00
022000100100	MINISTRY OF FINANCE	39,603,830,000.00	7,534,650,000.00	1,900,000,000.00	3,730,000,000.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	39,603,830,000.00	7,534,650,000.00	1,900,000,000.00	3,730,000,000.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	112,150,000.00	17,050,000.00	-	50,000,000.00
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	112,150,000.00	17,050,000.00	-	50,000,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	7,557,475,000.00	6,011,030,000.00	3,072,464,984.59	4,150,000,000.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORAT	7,557,475,000.00	6,011,030,000.00	3,072,464,984.59	4,150,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	1,326,980,250.00	500,000,000.00	-	3,000,000,000.00
022000700101	ACCOUNTANT GENERAL	1,326,980,250.00	500,000,000.00	-	3,000,000,000.00
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE	850,000,000.00	100,000,000.00	96,000,000.00	700,000,000.00
022000800101	CHAIRMAN'S OFFICE	850,000,000.00	100,000,000.00	96,000,000.00	700,000,000.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	5,841,250,000.00	711,475,000.00	-	46,180,000,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	4,288,250,000.00	211,475,000.00	-	6,000,000,000.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	4,288,250,000.00	211,475,000.00	-	6,000,000,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	1,513,000,000.00	500,000,000.00	-	40,000,000,000.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	1,513,000,000.00	500,000,000.00	-	40,000,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	40,000,000.00	-	-	180,000,000.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	40,000,000.00	-	-	180,000,000.00
022700000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	267,000,000.00	50,500,000.00	-	250,000,000.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	267,000,000.00	50,500,000.00	-	250,000,000.00
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURA	267,000,000.00	50,500,000.00	-	250,000,000.00
022800000000	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	390,000,000.00	56,500,000.00	1,600,000.00	2,500,000,000.00
022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY	390,000,000.00	56,500,000.00	1,600,000.00	2,500,000,000.00
022800100101	MINISTRY OF SCIENCE AND DIGITAL ECONOMY - OFFICE OF THE HONOURABL	390,000,000.00	56,500,000.00	1,600,000.00	2,500,000,000.00
022900000000	MINISTRY OF TRANSPORT	2,940,000,000.00	6,721,000,000.00	7,110,000.00	24,250,000,000.00
022900100100	MINISTRY OF TRANSPORT	2,940,000,000.00	6,305,000,000.00	-	23,250,000,000.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	2,940,000,000.00	6,305,000,000.00	-	23,250,000,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	-	416,000,000.00	7,110,000.00	1,000,000,000.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	-	416,000,000.00	7,110,000.00	1,000,000,000.00
023100000000	MINISTRY OF POWER	7,185,674,600.00	1,251,700,000.00	-	3,500,000,000.00
023100100100	MINISTRY OF POWER	7,185,674,600.00	1,251,700,000.00	-	3,500,000,000.00
023100100101	MINISTRY OF POWER - OFFICE OF THE HONOURABLE COMM	7,185,674,600.00	1,251,700,000.00	-	3,500,000,000.00
023300000000	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	13,273,362,920.00	1,000,000,000.00	-	28,400,000,000.00
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	12,174,874,000.00	100,000,000.00	-	28,000,000,000.00
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE HO	12,174,874,000.00	100,000,000.00	-	28,000,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANA	1,098,488,920.00	900,000,000.00	-	400,000,000.00
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	1,098,488,920.00	900,000,000.00	-	400,000,000.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	206,738,088,430.00	295,461,112,770.00	44,622,798,729.18	225,700,000,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	204,990,088,430.00	294,413,612,770.00	44,622,798,729.18	225,000,000,000.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	204,990,088,430.00	294,413,612,770.00	44,622,798,729.18	225,000,000,000.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	1,748,000,000.00	997,500,000.00	-	500,000,000.00
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	1,748,000,000.00	997,500,000.00	-	500,000,000.00
023405500100	AKS RURAL ACCESS ROAD AGENCY	-	50,000,000.00	-	200,000,000.00
023405500101	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE CHAIRMAN	-	50,000,000.00	-	200,000,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	4,533,120,000.00	3,810,000,000.00	-	3,600,000,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	4,476,620,000.00	3,760,000,000.00	-	3,500,000,000.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMIS	4,476,620,000.00	3,760,000,000.00	-	3,500,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	56,500,000.00	30,000,000.00	-	50,000,000.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAG	56,500,000.00	30,000,000.00	-	50,000,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	-	20,000,000.00	-	50,000,000.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	-	20,000,000.00	-	50,000,000.00

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023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	1,681,432,510.00	335,000,000.00	50,000,000.00	330,000,000.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	1,681,432,510.00	335,000,000.00	50,000,000.00	190,000,000.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMM	1,681,432,510.00	335,000,000.00	50,000,000.00	190,000,000.00
023800400100	STATE BUREAU OF STATISTICS	-	-	-	140,000,000.00
023800400101	OFFICE OF THE STATISTICIAN GENERAL	-	-	-	140,000,000.00
025000000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	32,000,000.00	20,000,000.00	-	50,000,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	32,000,000.00	20,000,000.00	-	50,000,000.00
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	32,000,000.00	20,000,000.00	-	50,000,000.00
025200000000	MINISTRY OF WATER RESOURCES AND SANITATION	244,880,000.00	1,300,000,000.00	165,000,000.00	1,280,000,000.00
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	-	1,200,000,000.00	165,000,000.00	1,100,000,000.00
025200100101	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE HONOUR	-	1,200,000,000.00	165,000,000.00	1,100,000,000.00
025200200100	AKWA IBOM STATE WATER COMPANY LIMITED	160,000,000.00	50,000,000.00	-	80,000,000.00
025200200101	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING DIR	160,000,000.00	50,000,000.00	-	80,000,000.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY	84,880,000.00	50,000,000.00	-	100,000,000.00
025200300101	OFFICE OF THE GENERAL MANAGER	84,880,000.00	50,000,000.00	-	100,000,000.00
025300000000	MINISTRY OF HOUSING	6,180,000,000.00	8,720,000,000.00	-	25,000,000,000.00
025300100100	MINISTRY OF HOUSING	6,180,000,000.00	8,720,000,000.00	-	25,000,000,000.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	6,180,000,000.00	8,720,000,000.00	-	25,000,000,000.00
026000000000	MINISTRY OF LANDS	10,631,148,400.00	11,113,248,000.00	212,761,500.00	15,250,000,000.00
026000100100	MINISTRY OF LANDS	8,649,675,000.00	10,924,500,000.00	212,761,500.00	15,000,000,000.00
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOUABLE COMMISSION	8,649,675,000.00	10,924,500,000.00	212,761,500.00	15,000,000,000.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL	1,981,473,400.00	188,748,000.00	-	250,000,000.00
026000200101	OFFICE OF THE STATE SURVEYOR GENERAL	1,981,473,400.00	188,748,000.00	-	250,000,000.00
030000000000	LAW AND JUSTICE	3,127,972,400.00	1,555,000,000.00	302,378,150.77	12,317,500,000.00
031800000000	STATE JUDICIARY	2,847,872,400.00	1,420,000,000.00	302,378,150.77	2,300,000,000.00
031800100100	AKWA IBOM STATE JUDICIARY	2,623,072,400.00	1,400,000,000.00	302,378,150.77	2,200,000,000.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	2,623,072,400.00	1,400,000,000.00	302,378,150.77	2,200,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	224,800,000.00	20,000,000.00	-	100,000,000.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONER	224,800,000.00	20,000,000.00	-	100,000,000.00
032600000000	MINISTRY OF JUSTICE	280,100,000.00	135,000,000.00	-	10,017,500,000.00
032600100100	MINISTRY OF JUSTICE	250,100,000.00	100,000,000.00	-	9,962,500,000.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE C	250,100,000.00	100,000,000.00	-	9,962,500,000.00
032600200100	LAW REFORM COMMISSION	24,000,000.00	30,000,000.00	-	40,000,000.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	24,000,000.00	30,000,000.00	-	40,000,000.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	6,000,000.00	5,000,000.00	-	15,000,000.00
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFIC	6,000,000.00	5,000,000.00	-	15,000,000.00

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040000000000	REGIONAL SECTOR	100,000,000.00	100,000,000.00	53,030,000.00	400,000,000.00
043700000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	100,000,000.00	100,000,000.00	53,030,000.00	400,000,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	100,000,000.00	100,000,000.00	53,030,000.00	400,000,000.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	100,000,000.00	100,000,000.00	53,030,000.00	400,000,000.00
050000000000	SOCIAL SECTOR	29,768,772,510.00	39,542,810,000.00	3,785,570,000.00	75,240,000,000.00
051300000000	MINISTRY OF YOUTH DEVELOPMENT	-	-	-	500,000,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT	-	-	-	500,000,000.00
051300100101	OFFICE OF THE COMMISSIONER	-	-	-	500,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	670,000,000.00	184,000,000.00	-	500,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	670,000,000.00	184,000,000.00	-	500,000,000.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMIS	670,000,000.00	184,000,000.00	-	500,000,000.00
051700000000	MINISTRY OF EDUCATION	10,362,442,510.00	25,267,010,000.00	2,650,570,000.00	14,600,000,000.00
051700100100	MINISTRY OF EDUCATION	9,848,000,010.00	25,172,010,000.00	2,650,570,000.00	9,430,000,000.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	9,848,000,010.00	25,172,010,000.00	2,650,570,000.00	9,430,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	253,642,500.00	30,000,000.00	-	4,870,000,000.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	253,642,500.00	30,000,000.00	-	4,870,000,000.00
051702600100	STATE SECONDARY EDUCATION BOARD	62,800,000.00	15,000,000.00	-	100,000,000.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	62,800,000.00	15,000,000.00	-	100,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	198,000,000.00	50,000,000.00	-	200,000,000.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	198,000,000.00	50,000,000.00	-	200,000,000.00
052100000000	MINISTRY OF HEALTH	14,181,500,000.00	11,351,500,000.00	1,075,000,000.00	51,500,000,000.00
052100100100	MINISTRY OF HEALTH	12,846,500,000.00	10,541,500,000.00	1,075,000,000.00	43,100,000,000.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	12,846,500,000.00	10,541,500,000.00	1,075,000,000.00	43,100,000,000.00
052100200100	STATE HEALTH INSURANCE AGENCY	-	50,000,000.00	-	200,000,000.00
052100200101	STATE HEALTH INSURANCE AGENCY- OFFICE OF THE EXECUTIVE SECRETARY	-	50,000,000.00	-	200,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	894,000,000.00	750,000,000.00	-	8,050,000,000.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	894,000,000.00	750,000,000.00	-	8,050,000,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	441,000,000.00	10,000,000.00	-	150,000,000.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	441,000,000.00	10,000,000.00	-	150,000,000.00
053900000000	MINISTRY OF SPORTS	2,804,500,000.00	500,000,000.00	60,000,000.00	800,000,000.00
053900100100	MINISTRY OF SPORTS	2,804,500,000.00	500,000,000.00	60,000,000.00	800,000,000.00
053900100101	OFFICE OF THE COMMISSIONER	2,804,500,000.00	500,000,000.00	60,000,000.00	800,000,000.00
055400000000	MINISTRY OF HUMANITARIAN AFFAIRS	-	2,000,000,000.00	-	7,000,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS	-	2,000,000,000.00	-	7,000,000,000.00
055400100101	MINISTRY OF HUMANITARIAN AFFAIRS-OFFICE OF THE COMMISSIONER	-	2,000,000,000.00	-	7,000,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	133,486,500.00	240,300,000.00	-	340,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	133,486,500.00	240,300,000.00	-	340,000,000.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF TH	133,486,500.00	240,300,000.00	-	340,000,000.00
056500000000	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVEL	1,616,843,500.00	-	-	-
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVEL	1,616,843,500.00	-	-	-
056500100101	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT) (	1,616,843,500.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	850,000,000,000.00	923,462,276,880.00	228,672,417,290.78	955,000,000,000.00
2	EXPENDITURES	394,314,657,980.00	350,142,918,810.00	145,566,524,031.39	300,000,000,000.00
21	PERSONNEL COST	113,809,420,610.00	122,831,085,110.00	60,177,595,088.39	126,685,114,130.00
2101	SALARY	36,329,650,820.00	44,432,973,700.00	17,528,394,171.75	51,740,147,030.00
210101	SALARIES AND WAGES	36,329,650,820.00	44,432,973,700.00	17,528,394,171.75	51,740,147,030.00
21010101	BASIC SALARIES	24,540,719,040.00	28,629,880,060.00	15,051,748,509.13	32,121,273,610.00
21010102	OVERTIME PAYMENT	894,052,380.00	1,170,663,620.00	368,563,963.85	535,963,550.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	4,392,865,620.00	4,631,294,580.00	2,108,081,698.77	3,261,511,410.00
21010104	CLEARANCE OF SALARY ARREARS	1,135,440.00	1,135,440.00	-	-
21010105	PROMOTION ARREAS	878,340.00	-	-	-
21010106	MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (PERSONNEL COST)	6,500,000,000.00	10,000,000,000.00	-	15,821,398,460.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47,254,379,570.00	48,183,777,490.00	22,082,811,512.37	49,730,633,180.00
210201	ALLOWANCES	45,754,379,570.00	46,683,777,490.00	21,791,655,348.90	49,430,633,180.00
21020101	NON REGULAR ALLOWANCES	75,000.00	97,400.00	13,750.00	102,400.00
21020103	ANNUAL LEAVE GRANT	4,303,455,840.00	3,016,157,430.00	930,246,084.63	3,299,201,850.00
21020104	NON - ACCIDENT BONUS	138,079,920.00	94,743,200.00	27,037,791.32	19,862,600.00
21020105	DOMESTIC SERVANT	5,604,596,730.00	4,630,575,150.00	1,829,236,515.71	5,230,323,140.00
21020106	WARDROBE	342,905,040.00	318,850,390.00	31,874,642.63	320,675,550.00
21020107	INDUCEMENT	627,424,690.00	618,586,750.00	283,260,094.26	491,016,720.00
21020108	PRESS CORP SECURITY	35,650.00	406,450.00	-	6,000,000.00
21020109	ENDROOM	76,953,540.00	87,019,700.00	6,702,640.02	82,686,620.00
21020110	RESPONSIBILITY ALLOWANCE	1,350,555,660.00	778,703,580.00	168,320,254.36	374,939,300.00
21020111	HAZARD ALLOWANCE	1,288,503,140.00	1,073,687,560.00	509,827,490.05	1,473,592,760.00
21020112	OUTFIT / ROBE ALLOWANCE	946,007,230.00	424,001,060.00	219,284,806.94	485,575,750.00
21020113	LOCUS LINQUO ALLOWANCE	157,939,410.00	187,636,600.00	80,839,925.47	196,524,620.00
21020114	JOURNAL / RESEARCH ALLOWANCE	1,697,222,480.00	1,732,412,590.00	644,130,925.97	727,461,470.00
21020116	CLINICAL ALLOWANCE	720,960,160.00	224,476,200.00	76,882,959.02	257,641,320.00
21020117	SHIFT DUTY ALLOWANCE	875,458,890.00	1,055,335,860.00	294,017,386.86	902,213,070.00
21020118	CALL DUTY ALLOWANCE	285,434,990.00	286,928,930.00	85,472,565.12	1,719,009,360.00
21020119	ADMINISTRATION ALLOWANCE	221,031,080.00	29,879,070.00	1,363,485.00	3,118,970.00
21020120	ENTERTAINMENT ALLOWANCE	189,843,790.00	38,282,230.00	55,415,329.27	3,103,150.00
21020121	SIWES ALLOWANCE	217,329,930.00	469,714,290.00	160,205,249.25	313,225,860.00
21020122	HEADSHIP ALLOWANCE	-	27,300.00	-	-
21020123	DRIVER / SECT. ALLOWANCE	369,428,750.00	153,449,780.00	81,318,982.39	152,308,440.00
21020124	CORPERS ALLOWANCE	331,188,890.00	510,550,210.00	141,902,079.34	414,651,450.00
21020125	LEARNED ALLOWANCE	495,668,930.00	617,357,640.00	435,723,626.03	503,302,490.00
21020126	CHAIRMAN AND BOARD MEMBER	99,656,960.00	119,390,420.00	50,054,821.86	117,046,620.00
21020127	APRON ALLOWANCE	692,780.00	937,040.00	32,424.00	20,010.00
21020128	SPECIAL ALLOWANCE	5,097,050.00	8,046,000.00	-	11,861,480.00
21020129	MEDICAL ALLOWANCE	41,754,220.00	28,949,850.00	18,685,720.12	32,080,130.00
21020130	WEIGH IN ALLOWANCE	129,465,090.00	123,819,210.00	71,609,417.59	108,285,400.00
21020132	FIELD TRANSPORT ALLOWANCE	9,360,000.00	2,400,000.00	1,017,453.97	-

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Code	Economic	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
21020133	COMMUTED ALLOWANCES (FOREST GU	59,534,570.00	57,219,330.00	13,835,815.23	51,248,400.00
21020135	SECURITY PERSONNEL ALLOWANCE	62,378,190.00	70,115,410.00	39,400,000.00	82,471,920.00
21020136	27% TSS ALLOWANCE	1,194,891,270.00	1,218,618,450.00	605,019,804.74	1,654,851,010.00
21020137	VICE PRINCIPAL ALLOWANCE	1,061,218,420.00	1,651,405,000.00	578,394,395.55	473,380,110.00
21020138	PRINCIPAL ALLOWANCE	30,501,160.00	47,570,170.00	19,899,204.88	35,601,890.00
21020139	H.O.D ALLOWANCE	10,416,300.00	12,844,580.00	9,132,741.66	4,547,200.00
21020140	SCIENCE ALLOWANCE	6,352,420.00	5,013,090.00	-	5,312,540.00
21020141	RURAL POSTING	220,471,870.00	217,864,090.00	132,104,582.82	124,368,280.00
21020142	CLERK ALLOWANCE	7,405,960.00	7,405,960.00	5,554,470.00	7,405,960.00
21020144	SPECIAL / PERSONAL ASSISTANCE	798,556,890.00	479,073,580.00	138,377,716.55	84,542,930.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	75,246,020.00	535,590.00	401,692.50	-
21020146	SALARY FOR CONSTITUENCY STAFF	91,172,890.00	-	-	-
21020147	HONORABLE MEMBERS ALLOWANCE	319,619,490.00	179,680,170.00	137,770,127.50	275,960,370.00
21020149	EXAMINATIONS SUPERVISION	511,561,480.00	363,915,250.00	307,777,774.88	493,392,520.00
21020150	DIRECTOR ALLOWANCE	5,756,120.00	4,462,380.00	1,583,710.91	2,586,880.00
21020151	GAME ALLOWANCE	1,556,970.00	2,323,650.00	229,905.65	1,419,090.00
21020152	EXCESS WORK LOAD	77,192,210.00	6,740,240.00	2,100,023.76	5,913,800.00
21020153	15% TEACHING PRACTICE CHAIN	48,000.00	35,000,000.00	-	35,000,000.00
21020155	MEAL	26,684,300.00	28,567,750.00	12,184,315.60	18,291,380.00
21020156	HOUSING	79,226,810.00	147,436,700.00	52,934,163.24	192,915,280.00
21020157	TRANSPORT	102,494,740.00	116,530,290.00	30,454,542.92	99,406,000.00
21020158	UTILITY	18,840,210.00	51,764,140.00	14,481,196.00	108,904,360.00
21020160	ADDITIONAL HAZARD	19,272,610.00	51,620,480.00	7,250,000.00	20,712,000.00
21020161	LEGISLATIVE ALLOWANCE	47,061,470.00	76,002,440.00	45,457,032.89	65,324,870.00
21020162	AERODROME ALLOWANCE	12,498,640.00	42,166,540.00	2,942,334.20	58,627,660.00
21020163	PROFICIENCY ALLOWANCE	34,465,540.00	78,518,350.00	21,741,574.20	74,592,010.00
21020166	SITTING ALLOWANCE	223,244,690.00	4,936,300.00	800,000.00	3,091,170.00
21020172	PERCULIAR ALLOWANCE	75,849,130.00	20,031,280.00	12,040,000.00	-
21020173	HARDSHIP ALLOWANCE	41,758,810.00	343,635,600.00	127,103,885.22	370,626,820.00
21020174	FURNITURE ALLOWANCE	-	98,166,770.00	73,625,077.50	102,506,060.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	59,026,590.00	70,211,920.00	21,163,049.64	122,705,700.00
21020177	CONSOLIDATED ALLOWANCE	19,915,993,340.00	24,504,885,420.00	13,154,537,430.84	27,526,642,820.00
21020180	ALLOWANCE FOR BOARD MEMBERS	37,956,620.00	57,094,680.00	18,882,358.84	82,453,620.00
210202	SOCIAL CONTRIBUTIONS	1,500,000,000.00	1,500,000,000.00	291,156,163.47	300,000,000.00
21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	1,500,000,000.00	1,500,000,000.00	291,156,163.47	300,000,000.00
2103	SOCIAL BENEFITS	30,225,390,220.00	30,214,333,920.00	20,566,389,404.27	25,214,333,920.00
210301	SOCIAL BENEFITS	30,225,390,220.00	30,214,333,920.00	20,566,389,404.27	25,214,333,920.00
21030101	GRATUITY	10,186,890,220.00	10,214,333,920.00	5,060,628,984.15	10,214,333,920.00
21030102	PENSION	20,038,500,000.00	20,000,000,000.00	15,505,760,420.12	15,000,000,000.00

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22	OTHER RECURRENT COSTS	280,505,237,370.00	227,311,833,700.00	85,388,928,943.00	173,314,885,870.00
2202	OVERHEAD COST	194,284,842,370.00	158,496,963,700.00	43,531,893,198.82	136,163,720,670.00
220201	TRAVEL & TRANSPORT - GENERAL	4,787,210,000.00	4,115,990,000.00	841,378,408.00	3,488,180,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	266,440,000.00	159,410,000.00	60,190,000.00	181,610,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,395,370,000.00	1,926,180,000.00	517,640,908.00	1,773,170,000.00
22020103	INT'L TRAVEL & TRANSPORT - TRAINING	10,000,000.00	20,000,000.00	-	23,000,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	2,115,400,000.00	2,010,400,000.00	263,547,500.00	1,510,400,000.00
220202	UTILITIES - GENERAL	2,308,065,000.00	2,013,505,000.00	546,148,505.57	980,315,000.00
22020201	ELECTRICITY CHARGES	363,500,000.00	428,700,000.00	230,008,817.97	360,830,000.00
22020202	TELEPHONE CHARGES	237,715,000.00	274,815,000.00	62,071,696.12	270,995,000.00
22020203	INTERNET ACCESS CHARGES	257,650,000.00	169,360,000.00	55,944,291.48	146,160,000.00
22020204	SATELLITE BROADCAST CHARGES	116,900,000.00	26,630,000.00	4,550,000.00	44,330,000.00
22020205	WATER RATE	204,900,000.00	154,900,000.00	122,875,200.00	4,900,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	1,127,400,000.00	959,100,000.00	70,698,500.00	153,100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	21,986,275,300.00	7,898,730,000.00	1,898,596,007.09	5,542,209,600.00
22020301	OFFICE STATIONARY / COMPUTER COST	14,243,570,000.00	2,137,900,000.00	546,271,157.09	2,318,013,640.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS / INVENTORY / PUBLICAT	825,492,300.00	625,640,000.00	8,920,000.00	160,240,000.00
22020303	NEWSPAPERS	35,840,000.00	30,590,000.00	2,228,000.00	13,830,000.00
22020304	MAGAZINE AND PERIODICALS	526,983,000.00	262,190,000.00	46,753,850.00	301,090,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	217,920,000.00	182,420,000.00	18,605,000.00	147,420,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	3,759,490,000.00	3,150,860,000.00	1,006,269,000.00	1,044,375,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	408,150,000.00	344,650,000.00	23,700,000.00	495,930,960.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	31,480,000.00	1,780,000.00	-	1,780,000.00
22020309	UNIFORM AND OTHER CLOTHING	125,650,000.00	127,210,000.00	18,449,000.00	394,040,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	37,840,000.00	18,880,000.00	250,000.00	9,880,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	252,460,000.00	3,310,000.00	-	3,310,000.00
22020313	PRODUCTION OF REPORTS	1,453,900,000.00	922,300,000.00	227,150,000.00	576,300,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	27,500,000.00	6,000,000.00	-	54,000,000.00
22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOPMENT CERTIFICATE	40,000,000.00	60,000,000.00	-	12,000,000.00
22020317	CONSUMABLES / DRUGS / REAGENTS	-	25,000,000.00	-	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	24,821,561,000.00	19,842,027,000.00	9,135,611,212.09	15,809,839,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,692,511,000.00	1,938,957,000.00	469,871,130.00	1,815,191,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	173,250,000.00	211,070,000.00	31,108,950.00	184,008,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	1,517,500,000.00	468,400,000.00	62,217,000.00	593,900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	886,140,000.00	862,210,000.00	169,802,545.00	963,545,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	14,809,830,000.00	10,511,580,000.00	7,107,658,159.14	8,697,555,000.00
22020406	OTHER MAINTENANCE SERVICES	4,950,120,000.00	5,618,020,000.00	1,291,689,727.95	3,145,050,000.00
22020407	MAINTENANCE OF AIRCRAFTS	-	50,000,000.00	-	-
22020408	MAINTENANCE OF SEA BOATS	600,000.00	600,000.00	-	600,000.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENT	5,000,000.00	-	-	-
22020410	MAINTENANCE OF STREET LIGHTING	422,000,000.00	100,000,000.00	-	345,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	12,600,000.00	12,800,000.00	-	7,700,000.00
22020414	MAINTENANCE OF LIBRARY	7,410,000.00	5,640,000.00	-	5,640,000.00
22020415	DATABANK SERVICES	2,700,000.00	1,000,000.00	-	42,900,000.00
22020416	CONDUCT OF BASELINE SURVEY	25,000,000.00	350,000.00	-	350,000.00
22020417	MAINTENANCE OF CIVIL SERVICE AUDITORIUM (HEAD OF CIVIL SERVICE)	15,000,000.00	60,000,000.00	2,942,000.00	7,000,000.00
22020421	MAINTENANCE OF FACILITY AT FORMER INSTITUTE OF TECHNOLOGY	1,400,000.00	1,400,000.00	321,700.00	1,400,000.00
22020424	AIRPORT MAINTENANCE	300,500,000.00	-	-	-

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220205	TRAINING - GENERAL	9,754,708,050.00	4,435,052,500.00	672,163,615.00	5,781,530,000.00
22020501	LOCAL TRAINING	3,801,910,000.00	2,684,422,500.00	356,864,265.00	2,926,600,000.00
22020502	INTERNATIONAL TRAINING	291,050,000.00	87,950,000.00	1,016,000.00	1,115,950,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	3,366,800,150.00	845,530,000.00	166,844,850.00	768,730,000.00
22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	36,600,000.00	-	-	-
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS3) STUDENTS	15,000,000.00	5,000,000.00	3,696,000.00	10,000,000.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	67,000,000.00	-	-	5,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENCES FOR MFGT STAFF AND O	1,057,047,900.00	485,450,000.00	141,992,500.00	334,450,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	859,400,000.00	175,000,000.00	450,000.00	209,300,000.00
22020518	SENSITIZATION/AWARENESS	259,900,000.00	151,700,000.00	1,300,000.00	411,500,000.00
220206	OTHER SERVICES - GENERAL	93,687,775,220.00	74,698,892,700.00	17,152,721,267.25	82,515,803,070.00
22020601	SECURITY SERVICES	16,093,900,000.00	15,809,200,000.00	7,901,107,835.00	19,328,700,000.00
22020602	OFFICE RENT	842,500,000.00	1,373,200,000.00	24,338,976.44	849,200,000.00
22020603	RESIDENTIAL RENT	460,000,000.00	-	-	-
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	468,000,000.00	78,000,000.00	7,017,000.00	78,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	323,200,000.00	268,160,000.00	1,003,600.00	200,460,000.00
22020606	INTERNAL AUDIT EXPENSES	81,310,000.00	53,890,000.00	4,633,875.00	191,526,000.00
22020609	MONITORING / SUPERVISION	926,664,800.00	5,496,710,700.00	21,648,800.00	606,460,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	72,938,033,220.00	47,789,658,000.00	9,192,001,180.81	59,458,117,070.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUP	102,000,000.00	1,085,660,000.00	970,000.00	82,000,000.00
22020612	BURIAL EXPENSES	8,000,000.00	10,000,000.00	-	10,000,000.00
22020613	SOFTWARE RENEWALS	3,610,000.00	3,500,000.00	-	5,500,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	131,700,000.00	126,700,000.00	-	136,700,000.00
22020615	CONFLICT RESOLUTION	207,000,000.00	89,206,000.00	-	260,140,000.00
22020622	TOURISM INFORMATION GALLERY	58,000,000.00	20,700,000.00	-	20,000,000.00
22020623	PROMOTION OF DOMESTIC TOURISM	246,700,000.00	2,400,000,000.00	-	1,170,000,000.00
22020624	TRADE EXHIBITION	54,500,000.00	12,000,000.00	-	12,000,000.00
22020625	IBOM EYE EXHIBITION	5,000,000.00	-	-	-
22020626	BEAUTY PAGEANTS	15,000,000.00	-	-	-
22020628	LABOUR UNION ACTIVITIES	65,000,000.00	40,000,000.00	-	40,000,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE INDUSTRIAL COMMITTEE	263,000,000.00	17,308,000.00	-	35,000,000.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CAPITAL DEVELOPMENT PROG	171,850,000.00	-	-	20,000,000.00
22020663	FUNDED PROGRAMMES AND PROJECTS	70,000,000.00	25,000,000.00	-	12,000,000.00
22020667	REVIEW OF ECONOMIC POLICIES	152,807,200.00	-	-	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,182,035,800.00	8,788,247,500.00	420,817,000.00	5,540,380,000.00
22020701	FINANCIAL CONSULTING	817,050,000.00	6,069,010,000.00	235,170,000.00	2,646,010,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	54,800,000.00	62,650,000.00	15,971,000.00	70,700,000.00
22020703	LEGAL SERVICES	347,150,000.00	360,030,000.00	31,053,000.00	189,930,000.00
22020706	SURVEYING SERVICES	98,200,000.00	8,080,000.00	70,000.00	8,080,000.00
22020707	AGRICULTURAL CONSULTING	3,800,000.00	3,600,000.00	153,000.00	3,600,000.00
22020708	MEDICAL CONSULTING	2,790,440,800.00	243,744,000.00	-	1,304,820,000.00
22020709	RESEARCH	3,070,595,000.00	2,041,133,500.00	138,400,000.00	1,317,240,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,060,820,000.00	2,148,200,000.00	1,857,994,561.38	576,500,000.00
22020801	FUEL AND LUBRICANT - GENERAL	3,060,000,000.00	2,108,000,000.00	1,833,377,561.38	546,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	-	40,000,000.00	24,617,000.00	30,000,000.00
22020803	PLANT / GENERATOR FUEL COST	570,000.00	-	-	-
22020805	SEA BOAT FUEL COST	250,000.00	200,000.00	-	-
220209	FINANCIAL CHARGES - GENERAL	6,540,000.00	6,940,000.00	712,790.97	6,740,000.00
22020901	BANK CHARGES : OTHER THAN INTEREST	6,540,000.00	6,940,000.00	712,790.97	6,740,000.00

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220210	MISCELLANEOUS EXPENSES GENERAL	26,689,852,000.00	34,549,379,000.00	11,005,749,831.47	15,922,224,000.00
22021001	REFRESHMENT AND MEALS	148,490,000.00	91,270,000.00	9,605,060.00	81,270,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	590,940,000.00	506,600,000.00	366,358,800.00	496,100,000.00
22021003	PUBLICITY AND ADVERTISEMENT	5,107,320,000.00	4,173,388,000.00	811,741,460.00	2,664,580,000.00
22021004	MEDICAL EXPENSES : LOCAL	159,790,000.00	503,277,000.00	77,389,500.00	507,050,000.00
22021006	POSTAGES AND COURIER SERVICES	6,990,000.00	7,540,000.00	195,000.00	7,540,000.00
22021007	WELFARE PACKAGES	1,128,020,000.00	1,079,830,000.00	161,201,025.00	834,770,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,209,000,000.00	707,000,000.00	192,756,000.00	563,000,000.00
22021009	SPORTING ACTIVITIES	2,084,360,000.00	2,000,500,000.00	4,419,900.00	916,660,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	88,000,000.00	35,000,000.00	-	137,000,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	25,000,000.00	5,000,000.00	-	10,000,000.00
22021013	PROMOTION (SERVICE WIDE)	1,142,800,000.00	72,800,000.00	-	95,300,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,500,000.00	1,000,000.00	-	2,000,000.00
22021015	SERVICOM	1,000,000.00	10,000,000.00	-	-
22021016	MEDICAL EXPENSES INTERNATIONAL	200,000.00	200,000.00	-	200,000.00
22021018	INTERNAL WELFARE MATTERS	17,900,000.00	18,864,000.00	3,296,600.00	25,964,000.00
22021019	SPECIAL ASSIGNMENT	1,087,290,000.00	934,160,000.00	256,400,600.00	1,770,660,000.00
22021020	SCREENING OF INTENDING PILGRIM	1,500,000.00	2,000,000.00	1,400,000.00	12,000,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASURES (ASTM)	52,800,000.00	27,800,000.00	3,057,683.86	27,500,000.00
22021022	CONSUMABLES (MEDICAL)	1,000,000,000.00	1,500,000,000.00	1,000,000,000.00	1,000,000,000.00
22021023	CONDUCT OF ELECTIONS FOR UMBRELLA ASSOCIATIONS OF PWD	30,000,000.00	300,000.00	-	3,000,000.00
22021026	DEPARTMENT SPECIAL ASSIGNMENT	10,000,000.00	10,000,000.00	-	20,000,000.00
22021029	FOOD STUFF / CATERING MATERIAL	16,000,000.00	-	-	6,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,755,612,000.00	759,010,000.00	281,777,480.00	895,790,000.00
22021037	CONTINGENCIES	4,350,290,000.00	15,890,290,000.00	4,735,248,022.61	2,348,290,000.00
22021039	FUMIGATION OF THE STATE	550,000.00	550,000.00	-	550,000.00
22021040	GOVERNOR's HOSPITALITY	2,503,000,000.00	2,850,000,000.00	1,090,000,000.00	1,150,000,000.00
22021041	GOVERNOR's TRADITIONAL GIFTS & DONATIONS	2,230,000,000.00	1,780,000,000.00	995,392,700.00	1,180,000,000.00
22021042	SPEAKER'S HOSPITALITY	80,000,000.00	50,000,000.00	40,000,000.00	50,000,000.00
22021045	AUDIT MONITORING	230,000,000.00	42,000,000.00	25,000,000.00	66,000,000.00
22021047	BUDGET MONITORING & IMPLEMENTATION	38,000,000.00	2,000,000.00	-	13,000,000.00
22021049	CASE MANAGEMENT	1,520,000,000.00	1,310,000,000.00	950,000,000.00	1,020,000,000.00
22021076	JOGGING TO SERVE BETTER	46,000,000.00	18,000,000.00	510,000.00	18,000,000.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PROVISION (NON-PERSONNEL RI	11,000,000.00	161,000,000.00	-	-
22021093	PERSONNEL AUDIT/SALARY VERIFICATION	15,500,000.00	-	-	-
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,287,850,000.00	2,381,650,000.00	1,082,751,825.41	326,445,200.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,287,850,000.00	2,381,650,000.00	1,082,751,825.41	326,445,200.00
22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	1,000,000.00	-	-	-
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	2,241,750,000.00	2,351,650,000.00	1,082,751,825.41	316,445,200.00
22040106	GRANT TO GOVERNMENT AGENCIES - CAPITAL	100,000.00	-	-	-
22040109	GRANTS TO COMMUNITIES/NGOS	45,000,000.00	30,000,000.00	-	10,000,000.00
2205	SUBSIDIES GENERAL	8,932,545,000.00	15,633,220,000.00	6,587,739,588.75	8,124,720,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	8,922,545,000.00	15,633,220,000.00	6,587,739,588.75	8,118,720,000.00
22050103	SUBVENTION	8,922,545,000.00	15,633,220,000.00	6,587,739,588.75	8,118,720,000.00
220502	SUBSIDY TO PRIVATE COMPANIES	10,000,000.00	-	-	6,000,000.00
22050201	SUBSIDY TO PRIVATE COMPANIES	10,000,000.00	-	-	6,000,000.00
2206	PUBLIC DEBT CHARGES	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
220601	FOREIGN INTEREST / DISCOUNT	1,000,000,000.00	4,800,000,000.00	2,000,000,000.00	2,000,000,000.00
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	1,000,000,000.00	4,800,000,000.00	2,000,000,000.00	2,000,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	23,000,000,000.00	12,000,000,000.00	7,763,513,410.17	10,700,000,000.00
22060202	DOMESTIC INTEREST / DISCOUNT - LONG TERM BORROWING	23,000,000,000.00	12,000,000,000.00	7,763,513,410.17	10,700,000,000.00
220603	FOREIGN PRINCIPAL	6,000,000,000.00	7,000,000,000.00	4,826,933,011.38	4,000,000,000.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWING	6,000,000,000.00	7,000,000,000.00	4,826,933,011.38	4,000,000,000.00
220604	DOMESTIC PRINCIPAL	45,000,000,000.00	27,000,000,000.00	19,596,097,908.47	12,000,000,000.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWING	45,000,000,000.00	27,000,000,000.00	19,596,097,908.47	12,000,000,000.00

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3	ASSETS	455,685,342,020.00	573,319,358,070.00	83,105,893,259.39	655,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	455,685,342,020.00	573,319,358,070.00	83,105,893,259.39	655,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	353,603,255,070.00	456,867,534,000.00	67,538,086,110.20	467,377,347,286.00
320101	LAND & BUILDING - GENERAL	10,592,219,430.00	5,736,883,280.00	435,649,986.17	90,188,140,000.00
32010101	LAND & BUILDINGS - OFFICE	6,294,651,000.00	699,945,000.00	121,049,986.17	34,801,640,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	187,500,000.00	2,103,000,000.00	14,600,000.00	5,080,000,000.00
32010104	STORAGE FACILITIES	25,000,000.00	9,500,000.00	-	10,000,000.00
32010105	LAND & BUILDINGS - MARKET	1,095,500,000.00	1,000,000.00	-	4,560,000,000.00
32010106	LAND & BUILDINGS - SPORTING ACTIVITIES	9,000,000.00	12,000,000.00	-	3,000,000.00
32010107	LAND & BUILDINGS - AGRICULTURE	23,600,000.00	250,438,280.00	-	1,850,000,000.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTELS / BEACH	509,500,000.00	1,301,000,000.00	-	43,056,000,000.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTRE	310,700,000.00	1,360,000,000.00	300,000,000.00	827,500,000.00
32010116	LAND & BUILDINGS - LIBRARY	5,000,000.00	-	-	-
32010118	LAND & BUILDINGS - FIRE STATION / OIL DEPOT / FARM TANK	2,131,768,430.00	-	-	-
320102	INFRASTRUCTURE - GENERAL	262,835,413,600.00	392,122,821,320.00	50,818,942,374.03	302,896,357,000.00
32010201	RAILS	5,000,000.00	5,000,000.00	-	5,000,000.00
32010202	ROADS & BRIDGES	209,938,040,000.00	303,117,991,320.00	46,147,278,729.18	236,500,000,000.00
32010203	AIRPORTS	33,878,844,500.00	73,100,000,000.00	3,588,033,644.85	21,876,000,000.00
32010204	HARBOURS/ SEA PORTS	2,505,000,000.00	2,600,130,000.00	962,630,000.00	2,520,000,000.00
32010205	ZOOS PARKS & RESERVES	155,273,000.00	325,000,000.00	25,000,000.00	125,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	291,542,500.00	7,497,500,000.00	45,000,000.00	10,099,100,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	10,614,518,100.00	1,671,700,000.00	36,000,000.00	3,686,500,000.00
32010208	WATER DISTRIBUTION NETWORK	277,820,000.00	2,566,000,000.00	-	1,635,900,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	3,685,874,000.00	1,100,000,000.00	15,000,000.00	26,425,400,000.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	69,186,500.00	2,000,000.00	-	-
32010212	MONUMENTS	1,110,000,000.00	55,000,000.00	-	23,457,000.00
32010213	HERITAGE ASSETS	3,000,000.00	-	-	-
32010214	BOREHOLES & OTHER WATER FACILITIES	243,000,000.00	62,500,000.00	-	-
32010215	WASTE DISPOSAL EQUIPMENT	58,315,000.00	20,000,000.00	-	-
320103	PLANT & MACHINERY - GENERAL	4,572,542,250.00	1,432,250,000.00	76,220,000.00	22,531,021,286.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	435,000,000.00	12,000,000.00	10,410,000.00	30,000,000.00
32010302	INDUSTRIAL EQUIPMENT	1,852,273,500.00	40,000,000.00	-	692,500,000.00
32010304	POWER PLANTS	580,890,000.00	756,000,000.00	-	172,981,286.00
32010305	POWER GENERATING SETS	1,272,378,750.00	586,250,000.00	65,810,000.00	21,391,430,000.00
32010307	FIRE FIGHTING EQUIPMENT	432,000,000.00	38,000,000.00	-	244,110,000.00
320104	FIXED ASSETS - GENERAL	26,183,350,010.00	46,811,250,000.00	14,621,088,750.00	27,430,000,000.00
32010401	SHIPS	-	-	-	1,600,000,000.00
32010402	AIR CRAFTS/AIRLINES	5,000,000,000.00	20,000,000,000.00	8,000,000,000.00	7,000,000,000.00
32010404	SEA BOATS	225,000,000.00	800,000,000.00	-	-
32010405	MOTOR VEHICLES	18,309,050,010.00	21,039,250,000.00	6,292,088,750.00	14,284,700,000.00
32010406	TRICYCLE	10,000,000.00	-	-	124,000,000.00
32010407	MOTOR CYCLES	700,000.00	-	-	300,000.00
32010409	TRUCKS	2,638,600,000.00	4,972,000,000.00	329,000,000.00	4,421,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	40,587,363,230.00	9,008,113,600.00	1,276,600,000.00	16,802,009,000.00
32010501	COMPUTERS	3,086,372,050.00	923,326,100.00	470,100,000.00	6,233,837,500.00
32010502	PRINTERS	1,052,186,150.00	4,260,261,500.00	39,700,000.00	1,540,570,000.00
32010503	SCANNERS	111,725,130.00	30,528,000.00	-	95,025,000.00
32010504	FAX MACHINE	16,000,000.00	6,500,000.00	-	14,000,000.00
32010505	PHOTOCOPIERS	202,175,000.00	491,203,000.00	102,800,000.00	492,200,000.00
32010507	SHREDDING MACHINES	133,260,000.00	17,000,000.00	-	9,500,000.00
32010508	PROJECTORS	144,110,000.00	460,000.00	-	64,500,000.00
32010509	BINDING EQUIPMENT	31,625,000.00	14,525,000.00	-	36,575,000.00
32010512	FIRE EXTINGUISHER	273,900,000.00	52,800,000.00	-	34,750,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	1,041,800,000.00	159,000,000.00	20,000,000.00	31,100,000.00
32010515	DIGITAL CAMERA	123,767,500.00	9,500,000.00	-	154,900,000.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	30,200,466,000.00	413,530,000.00	29,000,000.00	246,817,000.00
32010517	SURVEY EQUIPMENTS	1,816,886,400.00	1,139,905,000.00	450,000,000.00	3,408,500,000.00
32010518	PUBLIC ADDRESS SYSTEM	61,350,000.00	12,875,000.00	-	50,930,500.00
32010519	WORKSHOP EQUIPMENT	2,105,050,000.00	372,700,000.00	-	1,052,784,000.00
32010521	HANDWASHING	11,090,000.00	1,100,000,000.00	165,000,000.00	1,103,100,000.00
32010522	COMPUTER SERVER	175,600,000.00	4,000,000.00	-	2,232,920,000.00

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320106	FURNITURE & FITTINGS - GENERAL	8,507,866,550.00	1,751,460,800.00	309,585,000.00	6,974,420,000.00
32010601	CHAIRS	206,030,000.00	206,030,000.00	-	4,074,110,000.00
32010602	TABLES	1,250,115,110.00	284,908,090.00	-	494,079,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	862,176,330.00	646,867,200.00	215,135,000.00	1,204,281,500.00
32010604	TELEVISION SETS	74,192,490.00	32,388,000.00	20,000,000.00	103,709,000.00
32010606	AIR CONDITIONER	231,097,550.00	50,279,760.00	20,000,000.00	641,400,000.00
32010608	SHELVES	808,834,600.00	44,345,000.00	-	67,310,000.00
32010609	CEILING FANS	1,597,890.00	383,000.00	-	1,812,500.00
32010610	REFRIDGERATORS	4,095,393,000.00	33,750,000.00	15,000,000.00	11,500,000.00
32010612	WINDOWS CURTAINS	136,640,750.00	9,271,750.00	-	40,130,000.00
32010613	UNIFORMS AND KITS	306,772,750.00	332,198,000.00	25,450,000.00	10,088,000.00
32010614	SEAL AND STAMP	10,000,000.00	-	-	250,000,000.00
32010617	ELECTRIFICATION/LIGHTING	82,070,000.00	111,040,000.00	14,000,000.00	76,000,000.00
320109	SPECIALISED ASSETS-GENERAL	281,300,000.00	1,290,000.00	-	524,150,000.00
32010902	POLICE/PARAMILITARY EQUIPMENT	-	-	-	500,000,000.00
32010904	LABORATORY/MEDICAL EQUIPMENT	281,300,000.00	1,290,000.00	-	24,150,000.00
320110	ASSETS-UNDER-CONSTRUCTION	43,200,000.00	3,465,000.00	-	31,250,000.00
32011001	ASSETS-UNDER-CONSTRUCTION	43,200,000.00	3,465,000.00	-	31,250,000.00
3202	INVESTMENT PROPERTY	50,612,217,085.00	81,887,245,470.00	8,843,980,664.60	165,922,730,214.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	50,612,217,085.00	81,887,245,470.00	8,843,980,664.60	165,922,730,214.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	24,273,140,455.00	19,505,902,470.00	4,038,155,664.60	73,856,769,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	1,520,000,000.00	20,792,800,000.00	1,025,000,000.00	34,265,000,000.00
32020103	INVESTMENT - SILOS	-	-	-	30,460,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	280,865,000.00	80,033,000.00	-	2,428,473,500.00
32020106	INVESTMENT - SPORTING ACTIVITES	956,000,000.00	391,000,000.00	60,000,000.00	460,000,000.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	1,701,300,000.00	170,000,000.00	-	16,548,000,000.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CENTRE / HOTEL	4,114,800,000.00	1,850,000,000.00	-	4,378,000,000.00
32020112	INVESTMENT LAND & BUILDINGS - CAR / TRAILER PARKS	60,000,000.00	5,510,000,000.00	-	-
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	6,256,441,630.00	22,434,010,000.00	2,335,120,000.00	11,069,631,714.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	148,900,000.00	34,000,000.00	1,625,000.00	197,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENTS	11,152,500,000.00	11,028,500,000.00	1,357,080,000.00	22,463,896,000.00
32020118	INVESTMENT - AGRIC EQUIPMENT	148,270,000.00	91,000,000.00	27,000,000.00	225,500,000.00
3203	INTANGIBLE ASSETS	51,469,869,865.00	34,564,578,600.00	6,723,826,484.59	21,699,922,500.00
320301	INTANGIBLE ASSETS	51,469,869,865.00	34,564,578,600.00	6,723,826,484.59	21,699,922,500.00
32030101	GOODWILL (ACQUIRED)	180,000,000.00	-	-	-
32030102	PATENT RIGHT	100,000,000.00	-	-	-
32030104	TRADE MARK	92,000,000.00	-	-	-
32030105	FRANCHISE	35,570,000.00	15,000,000.00	-	-
32030109	RESEARCH & DEVELOPMENT	14,006,194,685.00	7,580,825,000.00	783,600,000.00	5,329,300,000.00
32030110	BROADCAST RIGHTS	435,018,000.00	267,000,000.00	50,000,000.00	660,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	4,067,903,550.00	6,024,603,550.00	500,000,000.00	2,162,500,000.00
32030113	MONITORING AND EVALUATION	2,708,431,950.00	310,000,000.00	200,000,000.00	845,000,000.00
32030114	CONSULTANCY	10,342,301,380.00	7,911,500,000.00	1,900,000,000.00	3,675,800,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET SUBSCRIPTION	1,254,720,700.00	330,217,050.00	5,000,000.00	568,537,500.00
32030117	DISEASE CONTORL	629,550,000.00	210,000,000.00	-	316,585,000.00
32030119	SOFTWARE LICENSE AND CHARGES	8,142,810,000.00	5,403,108,000.00	212,761,500.00	10,000,000.00
32030120	BOUNDARY DEMACATION MASTER PLAN / MAPS / DRAWINGS	939,973,000.00	24,500,000.00	-	-
32030121	TREE PLANTING / BIO DIVERSITY PROTECTION	23,420,000.00	-	-	-
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	226,850,000.00	24,825,000.00	-	40,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	462,500,000.00	38,000,000.00	-	2,054,000,000.00
32030124	ADVOCACY CAMPAIGN	227,626,600.00	415,000,000.00	-	200,000,000.00
32030126	ACCRUED EXPENSES	35,000,000.00	10,000,000.00	-	52,000,000.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALUATION	30,000,000.00	-	-	637,000,000.00
32030128	Contingency Reserve - Capital	7,530,000,000.00	6,000,000,000.00	3,072,464,984.59	5,149,200,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	850,000,000,000.00	923,462,276,880.00	228,672,417,290.78	955,000,000,000.00
701	GENERAL PUBLIC SERVICES	342,072,131,100.00	339,264,701,210.00	100,588,693,867.32	193,866,016,710.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA	136,314,230,850.00	89,314,581,540.00	26,604,377,138.31	80,194,207,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	63,404,524,240.00	54,333,567,980.00	19,320,468,362.23	43,690,316,660.00
70112	FINANCIAL AND FISCAL AFFAIRS	72,909,706,610.00	34,981,013,560.00	7,283,908,776.08	36,503,890,340.00
7012	FOREIGN ECONOMIC AID	1,500,000,000.00	1,500,000,000.00	291,156,163.47	300,000,000.00
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	1,500,000,000.00	1,500,000,000.00	291,156,163.47	300,000,000.00
7013	GENERAL SERVICES	123,433,655,620.00	192,591,561,940.00	37,373,368,774.74	83,554,061,150.00
70131	GENERAL PERSONNEL SERVICES	10,769,371,770.00	11,906,552,330.00	5,381,864,693.98	13,474,364,330.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	61,689,569,720.00	32,021,483,230.00	8,753,233,041.24	21,954,225,630.00
70133	OTHER GENERAL SERVICES	50,974,714,130.00	148,663,526,380.00	23,238,271,039.52	48,125,471,190.00
7016	GENERAL PUBLIC SERVICES N.E.C.	3,536,394,630.00	2,676,907,730.00	1,050,495,635.37	791,303,360.00
70161	GENERAL PUBLIC SERVICES N.E.C.	3,536,394,630.00	2,676,907,730.00	1,050,495,635.37	791,303,360.00
7017	PUBLIC DEBT TRANSACTIONS	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS	2,287,850,000.00	2,381,650,000.00	1,082,751,825.41	326,445,200.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOV	2,287,850,000.00	2,381,650,000.00	1,082,751,825.41	326,445,200.00
703	PUBLIC ORDER AND SAFETY	15,470,025,680.00	24,875,347,120.00	6,403,714,993.21	54,074,154,030.00
7033	LAW COURTS	14,669,825,680.00	12,939,867,060.00	5,529,014,993.21	23,373,228,600.00
70331	LAW COURTS	14,669,825,680.00	12,939,867,060.00	5,529,014,993.21	23,373,228,600.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	800,200,000.00	11,935,480,060.00	874,700,000.00	30,700,925,430.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	800,200,000.00	11,935,480,060.00	874,700,000.00	30,700,925,430.00
704	ECONOMIC AFFAIRS	298,892,216,630.00	359,170,718,460.00	57,433,883,185.70	415,494,238,640.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	59,227,790,880.00	34,571,443,370.00	7,291,243,238.97	82,563,062,430.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	57,720,680,630.00	33,788,502,570.00	7,158,889,040.78	82,065,745,240.00
70412	GENERAL LABOUR AFFAIRS	1,507,110,250.00	782,940,800.00	132,354,198.19	497,317,190.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	16,061,509,800.00	11,250,205,260.00	2,866,365,689.27	30,847,483,060.00
70421	AGRICULTURE	16,061,509,800.00	11,250,205,260.00	2,866,365,689.27	30,847,483,060.00
7045	TRANSPORT	216,746,470,580.00	305,683,426,730.00	46,965,476,624.05	253,355,896,230.00
70451	ROAD TRANSPORT	216,746,470,580.00	305,683,426,730.00	46,965,476,624.05	253,355,896,230.00
7047	OTHER INDUSTRIES	6,856,445,370.00	7,665,643,100.00	310,797,633.41	48,727,796,920.00
70472	HOTELS AND RESTUARANTS	501,657,280.00	132,850,720.00	67,580,319.09	154,405,680.00
70473	TOURISM	6,354,788,090.00	7,532,792,380.00	243,217,314.32	48,573,391,240.00
705	ENVIRONMENTAL PROTECTION	18,526,928,310.00	5,936,394,750.00	1,674,706,942.62	33,526,529,510.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	18,526,928,310.00	5,936,394,750.00	1,674,706,942.62	33,526,529,510.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	18,526,928,310.00	5,936,394,750.00	1,674,706,942.62	33,526,529,510.00
706	HOUSING AND COMMUNITY AMMENITIES	40,075,551,210.00	40,367,216,530.00	10,314,453,982.92	59,623,980,490.00
7061	HOUSING DEVELOPMENT	37,238,470,620.00	36,360,166,400.00	9,090,843,757.93	54,961,001,010.00
70611	HOUSING DEVELOPMENT	37,238,470,620.00	36,360,166,400.00	9,090,843,757.93	54,961,001,010.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
7062	COMMUNITY DEVELOPMENT	1,284,539,210.00	1,304,815,730.00	379,238,175.68	2,057,880,060.00
70621	COMMUNITY DEVELOPMENT	1,284,539,210.00	1,304,815,730.00	379,238,175.68	2,057,880,060.00
7063	WATER SUPPLY	1,552,541,380.00	2,702,234,400.00	844,372,049.31	2,605,099,420.00
70631	WATER SUPPLY	1,552,541,380.00	2,702,234,400.00	844,372,049.31	2,605,099,420.00
707	HEALTH	29,232,922,810.00	28,891,043,970.00	5,384,242,822.09	67,206,397,090.00
7073	HOSPITAL SERVICES	9,917,967,760.00	9,471,578,430.00	2,990,236,163.57	12,173,431,250.00
70731	GENERAL HOSPITAL SERVICES	9,917,967,760.00	9,471,578,430.00	2,990,236,163.57	12,173,431,250.00
7074	PUBLIC HEALTH SERVICES	14,649,574,110.00	14,056,148,980.00	1,165,571,840.90	50,070,482,260.00
70741	PUBLIC HEALTH SERVICES	14,649,574,110.00	14,056,148,980.00	1,165,571,840.90	50,070,482,260.00
7076	HEALTH N.E.C.	4,665,380,940.00	5,363,316,560.00	1,228,434,817.62	4,962,483,580.00
70761	HEALTH N.E.C.	4,665,380,940.00	5,363,316,560.00	1,228,434,817.62	4,962,483,580.00
708	RECREATION, CULTURE AND RELIGION	14,181,804,940.00	9,911,100,180.00	1,737,489,580.63	10,791,347,520.00
7081	RECREATIONAL AND SPORTING SERVICES	7,133,853,430.00	4,251,442,880.00	270,628,475.55	3,309,998,600.00
70811	RECREATIONAL AND SPORTING SERVICES	7,133,853,430.00	4,251,442,880.00	270,628,475.55	3,309,998,600.00
7082	CULTURAL SERVICES	204,553,530.00	254,800,420.00	135,602,123.76	276,883,200.00
70821	CULTURAL SERVICES	204,553,530.00	254,800,420.00	135,602,123.76	276,883,200.00
7083	BROADCASTING AND PUBLISHING SERVICES	6,596,518,070.00	4,984,575,310.00	1,305,558,981.32	6,910,091,010.00
70831	BROADCASTING AND PUBLISHING SERVICES	6,596,518,070.00	4,984,575,310.00	1,305,558,981.32	6,910,091,010.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	246,879,910.00	420,281,570.00	25,700,000.00	294,374,710.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	246,879,910.00	420,281,570.00	25,700,000.00	294,374,710.00
709	EDUCATION	56,735,335,040.00	70,133,615,830.00	23,259,323,907.97	66,914,410,120.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	5,424,491,340.00	10,709,017,320.00	2,839,753,674.67	8,206,624,000.00
70912	PRIMARY EDUCATION	5,424,491,340.00	10,709,017,320.00	2,839,753,674.67	8,206,624,000.00
7092	SECONDARY EDUCATION	23,443,328,900.00	36,569,260,420.00	11,134,870,001.25	31,381,974,430.00
70922	UPPER-SECONDARY EDUCATION	23,443,328,900.00	36,569,260,420.00	11,134,870,001.25	31,381,974,430.00
7094	TERTIARY EDUCATION	20,763,847,450.00	15,642,290,890.00	7,220,329,508.45	18,064,199,450.00
70941	FIRST STAGE OF TERTIARY EDUCATION	4,432,689,580.00	4,618,751,330.00	1,348,933,787.08	5,112,115,180.00
70942	SECOND STAGE OF TERTIARY EDUCATION	16,331,157,870.00	11,023,539,560.00	5,871,395,721.37	12,952,084,270.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	28,607,890.00	26,128,460.00	8,190,157.30	26,691,490.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	28,607,890.00	26,128,460.00	8,190,157.30	26,691,490.00
7097	R & D EDUCATION	136,461,380.00	166,557,950.00	22,653,815.07	147,013,050.00
70971	R & D EDUCATION	136,461,380.00	166,557,950.00	22,653,815.07	147,013,050.00
7098	EDUCATION N.E.C.	6,938,598,080.00	7,020,360,790.00	2,033,526,751.23	9,087,907,700.00
70981	EDUCATION N.E.C	6,938,598,080.00	7,020,360,790.00	2,033,526,751.23	9,087,907,700.00
710	SOCIAL PROTECTION	34,813,084,280.00	44,912,138,830.00	21,875,908,008.32	53,502,925,890.00
7102	OLD AGE	30,390,537,740.00	30,434,165,360.00	20,617,709,528.40	25,398,861,090.00
71021	OLD AGE	30,390,537,740.00	30,434,165,360.00	20,617,709,528.40	25,398,861,090.00
7104	FAMILY AND CHILDREN	4,001,502,150.00	3,307,605,000.00	1,216,166,197.97	2,158,169,050.00
71041	FAMILY AND CHILDREN	4,001,502,150.00	3,307,605,000.00	1,216,166,197.97	2,158,169,050.00
7105	UNEMPLOYMENT	341,044,390.00	405,368,470.00	42,032,281.95	3,236,807,630.00
71051	UNEMPLOYMENT	341,044,390.00	405,368,470.00	42,032,281.95	3,236,807,630.00
7109	SOCIAL PROTECTION N.E.C.	80,000,000.00	10,765,000,000.00	-	22,709,088,120.00
71091	SOCIAL PROTECTION N.E.C.	80,000,000.00	10,765,000,000.00	-	22,709,088,120.00

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Other Non-Debt Recurrent Expenditure	205,505,237,370.00	176,511,833,700.00	51,202,384,612.98	144,614,885,870.00
701	GENERAL PUBLIC SERVICES	132,598,438,600.00	100,868,370,700.00	31,225,027,848.03	66,286,043,270.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA	61,136,646,000.00	48,120,769,000.00	17,729,620,605.87	37,045,053,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	40,804,606,000.00	34,953,059,000.00	13,856,289,057.61	27,860,163,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	20,332,040,000.00	13,167,710,000.00	3,873,331,548.26	9,184,890,000.00
7013	GENERAL SERVICES	66,305,422,600.00	48,158,021,700.00	11,510,655,416.75	28,649,615,070.00
70131	GENERAL PERSONNEL SERVICES	3,575,922,200.00	2,228,546,700.00	470,356,900.00	2,550,535,070.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	52,138,780,400.00	25,343,655,000.00	5,534,259,448.75	16,991,260,000.00
70133	OTHER GENERAL SERVICES	10,590,720,000.00	20,585,820,000.00	5,506,039,068.00	9,107,820,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	2,868,520,000.00	2,207,930,000.00	902,000,000.00	264,930,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	2,868,520,000.00	2,207,930,000.00	902,000,000.00	264,930,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS	2,287,850,000.00	2,381,650,000.00	1,082,751,825.41	326,445,200.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOV	2,287,850,000.00	2,381,650,000.00	1,082,751,825.41	326,445,200.00
703	PUBLIC ORDER AND SAFETY	6,305,800,000.00	10,123,155,000.00	3,473,001,842.95	12,679,900,000.00
7033	LAW COURTS	6,245,600,000.00	6,251,675,000.00	2,833,301,842.95	5,052,800,000.00
70331	LAW COURTS	6,245,600,000.00	6,251,675,000.00	2,833,301,842.95	5,052,800,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	60,200,000.00	3,871,480,000.00	639,700,000.00	7,627,100,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	60,200,000.00	3,871,480,000.00	639,700,000.00	7,627,100,000.00
704	ECONOMIC AFFAIRS	16,508,848,650.00	12,562,530,000.00	2,254,366,099.03	9,714,210,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	6,130,614,650.00	5,545,710,000.00	329,338,099.03	4,044,790,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	4,745,114,650.00	4,949,710,000.00	256,343,649.03	3,718,790,000.00
70412	GENERAL LABOUR AFFAIRS	1,385,500,000.00	596,000,000.00	72,994,450.00	326,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	3,062,324,000.00	846,830,000.00	30,250,000.00	829,780,000.00
70421	AGRICULTURE	3,062,324,000.00	846,830,000.00	30,250,000.00	829,780,000.00
7045	TRANSPORT	5,671,630,000.00	2,691,030,000.00	1,814,168,000.00	3,059,450,000.00
70451	ROAD TRANSPORT	5,671,630,000.00	2,691,030,000.00	1,814,168,000.00	3,059,450,000.00
7047	OTHER INDUSTRIES	1,644,280,000.00	3,478,960,000.00	80,610,000.00	1,780,190,000.00
70472	HOTELS AND RESTUARANTS	66,810,000.00	13,290,000.00	4,700,000.00	13,290,000.00
70473	TOURISM	1,577,470,000.00	3,465,670,000.00	75,910,000.00	1,766,900,000.00
705	ENVIRONMENTAL PROTECTION	4,693,000,000.00	4,319,140,000.00	1,309,500,000.00	4,441,840,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	4,693,000,000.00	4,319,140,000.00	1,309,500,000.00	4,441,840,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	4,693,000,000.00	4,319,140,000.00	1,309,500,000.00	4,441,840,000.00
706	HOUSING AND COMMUNITY AMMENITIES	20,678,268,220.00	16,687,610,000.00	8,603,328,740.97	15,108,350,000.00
7061	HOUSING DEVELOPMENT	19,359,088,220.00	15,445,070,000.00	8,269,555,500.00	13,673,070,000.00
70611	HOUSING DEVELOPMENT	19,359,088,220.00	15,445,070,000.00	8,269,555,500.00	13,673,070,000.00
7062	COMMUNITY DEVELOPMENT	654,560,000.00	658,120,000.00	171,248,750.00	980,570,000.00
70621	COMMUNITY DEVELOPMENT	654,560,000.00	658,120,000.00	171,248,750.00	980,570,000.00
7063	WATER SUPPLY	664,620,000.00	584,420,000.00	162,524,490.97	454,710,000.00
70631	WATER SUPPLY	664,620,000.00	584,420,000.00	162,524,490.97	454,710,000.00

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
707	HEALTH	3,515,580,000.00	3,521,183,000.00	140,750,000.00	3,873,468,000.00
7073	HOSPITAL SERVICES	778,230,000.00	420,130,000.00	8,000,000.00	300,130,000.00
70731	GENERAL HOSPITAL SERVICES	778,230,000.00	420,130,000.00	8,000,000.00	300,130,000.00
7074	PUBLIC HEALTH SERVICES	527,110,000.00	439,210,000.00	24,500,000.00	1,067,198,000.00
70741	PUBLIC HEALTH SERVICES	527,110,000.00	439,210,000.00	24,500,000.00	1,067,198,000.00
7076	HEALTH N.E.C.	2,210,240,000.00	2,661,843,000.00	108,250,000.00	2,506,140,000.00
70761	HEALTH N.E.C.	2,210,240,000.00	2,661,843,000.00	108,250,000.00	2,506,140,000.00
708	RECREATION, CULTURE AND RELIGION	8,617,480,000.00	7,134,600,000.00	712,833,230.00	4,570,013,640.00
7081	RECREATIONAL AND SPORTING SERVICES	4,023,100,000.00	3,153,300,000.00	9,700,000.00	1,445,433,640.00
70811	RECREATIONAL AND SPORTING SERVICES	4,023,100,000.00	3,153,300,000.00	9,700,000.00	1,445,433,640.00
7082	CULTURAL SERVICES	16,200,000.00	16,200,000.00	1,000,000.00	16,200,000.00
70821	CULTURAL SERVICES	16,200,000.00	16,200,000.00	1,000,000.00	16,200,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	4,517,780,000.00	3,587,700,000.00	676,433,230.00	2,855,980,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	4,517,780,000.00	3,587,700,000.00	676,433,230.00	2,855,980,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	60,400,000.00	377,400,000.00	25,700,000.00	252,400,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	60,400,000.00	377,400,000.00	25,700,000.00	252,400,000.00
709	EDUCATION	9,386,231,900.00	9,363,275,000.00	2,439,966,252.00	8,844,590,960.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	971,690,000.00	928,490,000.00	88,500,000.00	591,440,000.00
70912	PRIMARY EDUCATION	971,690,000.00	928,490,000.00	88,500,000.00	591,440,000.00
7092	SECONDARY EDUCATION	500,080,000.00	457,280,000.00	16,000,000.00	466,980,000.00
70922	UPPER-SECONDARY EDUCATION	500,080,000.00	457,280,000.00	16,000,000.00	466,980,000.00
7094	TERTIARY EDUCATION	2,667,200,000.00	2,283,770,000.00	762,169,252.00	2,131,050,960.00
70941	FIRST STAGE OF TERTIARY EDUCATION	221,200,000.00	621,270,000.00	48,773,070.00	341,270,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	2,446,000,000.00	1,662,500,000.00	713,396,182.00	1,789,780,960.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00
7097	R & D EDUCATION	15,580,000.00	39,630,000.00	1,000,000.00	39,630,000.00
70971	R & D EDUCATION	15,580,000.00	39,630,000.00	1,000,000.00	39,630,000.00
7098	EDUCATION N.E.C.	5,216,881,900.00	5,639,305,000.00	1,568,697,000.00	5,600,690,000.00
70981	EDUCATION N.E.C	5,216,881,900.00	5,639,305,000.00	1,568,697,000.00	5,600,690,000.00
710	SOCIAL PROTECTION	3,201,590,000.00	11,931,970,000.00	1,043,610,600.00	19,096,470,000.00
7102	OLD AGE	65,950,000.00	38,250,000.00	8,250,000.00	73,050,000.00
71021	OLD AGE	65,950,000.00	38,250,000.00	8,250,000.00	73,050,000.00
7104	FAMILY AND CHILDREN	3,051,140,000.00	2,874,720,000.00	1,031,360,600.00	1,379,920,000.00
71041	FAMILY AND CHILDREN	3,051,140,000.00	2,874,720,000.00	1,031,360,600.00	1,379,920,000.00
7105	UNEMPLOYMENT	84,500,000.00	269,000,000.00	4,000,000.00	2,128,900,000.00
71051	UNEMPLOYMENT	84,500,000.00	269,000,000.00	4,000,000.00	2,128,900,000.00
7109	SOCIAL PROTECTION N.E.C.	-	8,750,000,000.00	-	15,514,600,000.00
71091	SOCIAL PROTECTION N.E.C.	-	8,750,000,000.00	-	15,514,600,000.00

Akwa Ibom State Government 2025 Approved Budget - Debt Service Expenditure by Functional Classification					
Code	Function	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Debt Service Expenditure</i>	<i>75,000,000,000.00</i>	<i>50,800,000,000.00</i>	<i>34,186,544,330.02</i>	<i>28,700,000,000.00</i>
701	GENERAL PUBLIC SERVICES	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Functional Classification					
Code	Function	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Capital Expenditure</i>	<i>455,685,342,020.00</i>	<i>573,319,358,070.00</i>	<i>83,105,893,259.39</i>	<i>655,000,000,000.00</i>
701	GENERAL PUBLIC SERVICES	113,963,497,760.00	158,815,070,470.00	26,263,981,234.59	67,786,500,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA	63,619,940,100.00	26,035,700,000.00	6,387,127,500.00	21,974,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	20,996,914,200.00	17,704,000,000.00	4,386,127,500.00	14,044,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	42,623,025,900.00	8,331,700,000.00	2,001,000,000.00	7,930,000,000.00
7013	GENERAL SERVICES	50,068,347,660.00	132,721,370,470.00	19,876,853,734.59	45,712,500,000.00
70131	GENERAL PERSONNEL SERVICES	1,641,026,150.00	464,500,000.00	-	4,182,500,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	9,238,907,510.00	6,346,030,000.00	3,122,464,984.59	4,680,000,000.00
70133	OTHER GENERAL SERVICES	39,188,414,000.00	125,910,840,470.00	16,754,388,750.00	36,850,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	275,210,000.00	58,000,000.00	-	100,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	275,210,000.00	58,000,000.00	-	100,000,000.00
703	PUBLIC ORDER AND SAFETY	3,867,972,400.00	9,509,200,000.00	537,378,150.77	35,317,500,000.00
7033	LAW COURTS	3,127,972,400.00	1,555,000,000.00	302,378,150.77	12,317,500,000.00
70331	LAW COURTS	3,127,972,400.00	1,555,000,000.00	302,378,150.77	12,317,500,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	740,000,000.00	7,954,200,000.00	235,000,000.00	23,000,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	740,000,000.00	7,954,200,000.00	235,000,000.00	23,000,000,000.00
704	ECONOMIC AFFAIRS	276,474,063,030.00	340,622,216,320.00	52,036,572,374.03	399,310,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	51,267,265,100.00	26,724,603,550.00	6,057,773,644.85	76,380,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51,267,265,100.00	26,724,603,550.00	6,057,773,644.85	76,380,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	10,695,589,500.00	8,341,500,000.00	1,356,000,000.00	27,500,000,000.00
70421	AGRICULTURE	10,695,589,500.00	8,341,500,000.00	1,356,000,000.00	27,500,000,000.00
7045	TRANSPORT	209,678,088,430.00	301,766,112,770.00	44,622,798,729.18	248,880,000,000.00
70451	ROAD TRANSPORT	209,678,088,430.00	301,766,112,770.00	44,622,798,729.18	248,880,000,000.00
7047	OTHER INDUSTRIES	4,833,120,000.00	3,790,000,000.00	-	46,550,000,000.00
70472	HOTELS AND RESTUARANTS	356,500,000.00	30,000,000.00	-	50,000,000.00
70473	TOURISM	4,476,620,000.00	3,760,000,000.00	-	46,500,000,000.00
705	ENVIRONMENTAL PROTECTION	13,273,362,920.00	1,000,000,000.00	-	28,400,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	13,273,362,920.00	1,000,000,000.00	-	28,400,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	13,273,362,920.00	1,000,000,000.00	-	28,400,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	17,289,514,900.00	21,473,548,000.00	430,791,500.00	42,340,000,000.00
7061	HOUSING DEVELOPMENT	16,811,148,400.00	19,833,248,000.00	212,761,500.00	40,250,000,000.00
70611	HOUSING DEVELOPMENT	16,811,148,400.00	19,833,248,000.00	212,761,500.00	40,250,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
7062	COMMUNITY DEVELOPMENT	233,486,500.00	340,300,000.00	53,030,000.00	810,000,000.00
70621	COMMUNITY DEVELOPMENT	233,486,500.00	340,300,000.00	53,030,000.00	810,000,000.00
7063	WATER SUPPLY	244,880,000.00	1,300,000,000.00	165,000,000.00	1,280,000,000.00
70631	WATER SUPPLY	244,880,000.00	1,300,000,000.00	165,000,000.00	1,280,000,000.00
707	HEALTH	13,876,550,000.00	12,598,500,000.00	1,075,000,000.00	48,228,195,000.00
7074	PUBLIC HEALTH SERVICES	13,876,550,000.00	12,598,500,000.00	1,075,000,000.00	48,228,195,000.00
70741	PUBLIC HEALTH SERVICES	13,876,550,000.00	12,598,500,000.00	1,075,000,000.00	48,228,195,000.00
708	RECREATION, CULTURE AND RELIGION	3,737,850,000.00	1,075,313,280.00	110,000,000.00	4,800,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	2,807,100,000.00	750,438,280.00	60,000,000.00	1,700,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	2,807,100,000.00	750,438,280.00	60,000,000.00	1,700,000,000.00
7082	CULTURAL SERVICES	-	20,000,000.00	-	50,000,000.00
70821	CULTURAL SERVICES	-	20,000,000.00	-	50,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	930,750,000.00	304,875,000.00	50,000,000.00	3,050,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	930,750,000.00	304,875,000.00	50,000,000.00	3,050,000,000.00
709	EDUCATION	12,341,442,510.00	25,991,510,000.00	2,652,170,000.00	20,387,805,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	2,535,184,000.00	6,793,100,000.00	2,184,570,000.00	5,697,505,000.00
70912	PRIMARY EDUCATION	2,535,184,000.00	6,793,100,000.00	2,184,570,000.00	5,697,505,000.00
7092	SECONDARY EDUCATION	2,646,942,500.00	16,423,410,000.00	300,000,000.00	9,895,000,000.00
70922	UPPER-SECONDARY EDUCATION	2,646,942,500.00	16,423,410,000.00	300,000,000.00	9,895,000,000.00
7094	TERTIARY EDUCATION	6,316,066,010.00	2,318,500,000.00	166,000,000.00	2,295,300,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	368,600,000.00	518,500,000.00	-	495,300,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	5,947,466,010.00	1,800,000,000.00	166,000,000.00	1,800,000,000.00
7098	EDUCATION N.E.C.	843,250,000.00	456,500,000.00	1,600,000.00	2,500,000,000.00
70981	EDUCATION N.E.C	843,250,000.00	456,500,000.00	1,600,000.00	2,500,000,000.00
710	SOCIAL PROTECTION	861,088,500.00	2,234,000,000.00	-	8,430,000,000.00
7102	OLD AGE	29,000,000.00	105,000,000.00	-	30,000,000.00
71021	OLD AGE	29,000,000.00	105,000,000.00	-	30,000,000.00
7104	FAMILY AND CHILDREN	565,000,000.00	64,000,000.00	-	390,000,000.00
71041	FAMILY AND CHILDREN	565,000,000.00	64,000,000.00	-	390,000,000.00
7105	UNEMPLOYMENT	187,088,500.00	50,000,000.00	-	900,000,000.00
71051	UNEMPLOYMENT	187,088,500.00	50,000,000.00	-	900,000,000.00
7109	SOCIAL PROTECTION N.E.C.	80,000,000.00	2,015,000,000.00	-	7,110,000,000.00
71091	SOCIAL PROTECTION N.E.C.	80,000,000.00	2,015,000,000.00	-	7,110,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Location

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
503	AKWA IBOM STATE	850,000,000,000.00	923,462,276,880.00	228,672,417,290.78	955,000,000,000.00
5031	AKWA IBOM NORTH WEST	33,194,800,000.00	13,468,350,000.00	6,305,709,012.94	15,110,000,000.00
50310100	ABAK	1,921,450,000.00	-	-	870,000,000.00
50310500	ESSIEN UDIM	230,000,000.00	-	-	95,000,000.00
50310600	ETIM EKPO	2,140,000,000.00	502,500,000.00	300,000,000.00	505,000,000.00
50311200	IKONO	1,670,600,000.00	459,000,000.00	253,252,588.83	895,000,000.00
50311100	IKA	115,600,000.00	-	-	-
50312700	UKANAFUN	-	-	-	95,000,000.00
50312500	ORUK ANAM	13,865,000,000.00	11,100,000,000.00	5,118,979,426.18	9,160,000,000.00
50311400	IKOT EKPENE	4,402,150,000.00	906,850,000.00	333,476,997.93	2,200,000,000.00
50312100	OBOT AKARA	7,350,000,000.00	500,000,000.00	300,000,000.00	895,000,000.00
50311500	INI	1,500,000,000.00	-	-	395,000,000.00
5032	AKWA IBOM NORTH EAST	82,136,938,400.00	135,707,942,000.00	18,604,049,531.13	33,166,418,625.00
50320700	ETINAN	16,225,000.00	-	-	95,000,000.00
50321010	IBIONO IBOM	41,000,000.00	5,000,000.00	-	124,200,000.00
50320900	IBESIKPO ASUTAN	321,130,000.00	-	-	105,000,000.00
50321600	ITU	3,478,325,000.00	500,000,000.00	300,000,000.00	1,635,000,000.00
50321900	NSIT IBOM	208,600,000.00	14,000,000.00	-	95,000,000.00
50322000	NSIT UBIUM	20,502,000,000.00	68,602,300,000.00	4,455,601,604.62	120,000,000.00
50322800	NSIT ATAI	706,000,000.00	500,000,000.00	248,459,830.37	595,000,000.00
50322900	URUAN	13,530,000,000.00	20,105,000,000.00	3,500,000,000.00	3,095,000,000.00
50323100	UYO	43,333,658,400.00	45,981,642,000.00	10,099,988,096.14	27,302,218,625.00
5033	AKWA IBOM SOUTH	27,686,118,000.00	10,346,500,000.00	3,929,260,676.55	9,735,000,000.00
50330300	EKET	7,303,268,000.00	1,586,500,000.00	1,061,241,860.54	2,435,000,000.00
50330800	IBENO	25,000,000.00	10,000,000.00	-	3,505,000,000.00
50331300	IKOT ABASI	3,307,500,000.00	500,000,000.00	133,061,215.62	695,000,000.00
50331800	MKPAT ENIN	1,416,500,000.00	-	-	95,000,000.00
50330200	EASTERN OBOLO	500,000,000.00	-	-	-
50331700	MBO	5,000,000.00	-	-	110,000,000.00
50332600	UDUNG UKO	1,500,000,000.00	2,000,000,000.00	734,957,600.39	336,000,000.00
50332200	OKOBO	471,400,000.00	-	-	95,000,000.00
50332300	ONNA	12,604,725,000.00	6,250,000,000.00	2,000,000,000.00	2,310,000,000.00
50332400	ORON	543,000,000.00	-	-	59,000,000.00
50333000	URUE OFFONG/ORUKO	9,725,000.00	-	-	95,000,000.00
5034	OTHERS	706,982,143,600.00	763,939,484,880.00	199,833,398,070.16	896,988,581,375.00
50343400	STATE WIDE	706,982,143,600.00	763,939,484,880.00	199,833,398,070.16	896,988,581,375.00

Akwa Ibom State Government 2025 Approved Budget - Personnel Expenditure by Location

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
503	AKWA IBOM STATE	113,809,420,610.00	122,831,085,110.00	60,177,595,088.39	126,685,114,130.00
5032	AKWA IBOM NORTH EAST	437,516,700.00	-	-	-
50323100	UYO	437,516,700.00	-	-	-
5034	OTHERS	113,371,903,910.00	122,831,085,110.00	60,177,595,088.39	126,685,114,130.00
50343400	STATE WIDE	113,371,903,910.00	122,831,085,110.00	60,177,595,088.39	126,685,114,130.00

Akwa Ibom State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
503	AKWA IBOM STATE	205,505,237,370.00	176,511,833,700.00	51,202,384,612.98	144,614,885,870.00
5032	AKWA IBOM NORTH EAST	284,230,500.00	-	-	-
50323100	UYO	284,230,500.00	-	-	-
5034	OTHERS	205,221,006,870.00	176,511,833,700.00	51,202,384,612.98	144,614,885,870.00
50343400	STATE WIDE	205,221,006,870.00	176,511,833,700.00	51,202,384,612.98	144,614,885,870.00

Akwa Ibom State Government 2025 Approved Budget - Debt Service Expenditure by Location

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
503	AKWA IBOM STATE	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
5034	OTHERS	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
50343400	STATE WIDE	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
503	AKWA IBOM STATE	455,685,342,020.00	573,319,358,070.00	83,105,893,259.39	655,000,000,000.00
5031	AKWA IBOM NORTH WEST	33,194,800,000.00	13,468,350,000.00	6,305,709,012.94	15,110,000,000.00
50310100	ABAK	1,921,450,000.00	-	-	870,000,000.00
50310500	ESSIEN UDIM	230,000,000.00	-	-	95,000,000.00
50310600	ETIM EKPO	2,140,000,000.00	502,500,000.00	300,000,000.00	505,000,000.00
50311200	IKONO	1,670,600,000.00	459,000,000.00	253,252,588.83	895,000,000.00
50311100	IKA	115,600,000.00	-	-	-
50312700	UKANAFUN	-	-	-	95,000,000.00
50312500	ORUK ANAM	13,865,000,000.00	11,100,000,000.00	5,118,979,426.18	9,160,000,000.00
50311400	IKOT EKPENE	4,402,150,000.00	906,850,000.00	333,476,997.93	2,200,000,000.00
50312100	OBOT AKARA	7,350,000,000.00	500,000,000.00	300,000,000.00	895,000,000.00
50311500	INI	1,500,000,000.00	-	-	395,000,000.00
5032	AKWA IBOM NORTH EAST	81,415,191,200.00	135,707,942,000.00	18,604,049,531.13	33,166,418,625.00
50320700	ETINAN	16,225,000.00	-	-	95,000,000.00
50321010	IBIONO IBOM	41,000,000.00	5,000,000.00	-	124,200,000.00
50320900	IBESIKPO ASUTAN	321,130,000.00	-	-	105,000,000.00
50321600	ITU	3,478,325,000.00	500,000,000.00	300,000,000.00	1,635,000,000.00
50321900	NSIT IBOM	208,600,000.00	14,000,000.00	-	95,000,000.00
50322000	NSIT UBIUM	20,502,000,000.00	68,602,300,000.00	4,455,601,604.62	120,000,000.00
50322800	NSIT ATAI	706,000,000.00	500,000,000.00	248,459,830.37	595,000,000.00
50322900	URUAN	13,530,000,000.00	20,105,000,000.00	3,500,000,000.00	3,095,000,000.00
50323100	UYO	42,611,911,200.00	45,981,642,000.00	10,099,988,096.14	27,302,218,625.00
5033	AKWA IBOM SOUTH	27,686,118,000.00	10,346,500,000.00	3,929,260,676.55	9,735,000,000.00
50330300	EKET	7,303,268,000.00	1,586,500,000.00	1,061,241,860.54	2,435,000,000.00
50330800	IBENO	25,000,000.00	10,000,000.00	-	3,505,000,000.00
50331300	IKOT ABASI	3,307,500,000.00	500,000,000.00	133,061,215.62	695,000,000.00
50331800	MKPAT ENIN	1,416,500,000.00	-	-	95,000,000.00
50330200	EASTERN OBOLO	500,000,000.00	-	-	-
50331700	MBO	5,000,000.00	-	-	110,000,000.00
50332600	UDUNG UKO	1,500,000,000.00	2,000,000,000.00	734,957,600.39	336,000,000.00
50332200	OKOBO	471,400,000.00	-	-	95,000,000.00
50332300	ONNA	12,604,725,000.00	6,250,000,000.00	2,000,000,000.00	2,310,000,000.00
50332400	ORON	543,000,000.00	-	-	59,000,000.00
50333000	URUE OFFONG/ORUKO	9,725,000.00	-	-	95,000,000.00
5034	OTHERS	313,389,232,820.00	413,796,566,070.00	54,266,874,038.77	596,988,581,375.00
50343400	STATE WIDE	313,389,232,820.00	413,796,566,070.00	54,266,874,038.77	596,988,581,375.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	850,000,000,000.00	923,462,276,880.00	228,672,417,290.78	955,000,000,000.00
01	Agriculture	13,337,934,600.00	16,652,601,480.00	2,810,643,475.56	40,998,304,700.00
0101	Effective governance of the Agriculture Sector	5,395,191,600.00	8,401,101,480.00	1,454,643,475.56	14,254,804,700.00
010102	Agriculture sector coordination mechanisms	5,395,191,600.00	8,401,101,480.00	1,454,643,475.56	14,254,804,700.00
0102	Development of the livestock value chain	2,802,873,000.00	6,553,500,000.00	855,000,000.00	4,918,973,500.00
010203	Poultry, pig, and micro livestock production	1,739,623,000.00	6,050,000,000.00	795,000,000.00	933,500,000.00
010206	Livestock feeds development	1,063,250,000.00	503,500,000.00	60,000,000.00	3,985,473,500.00
0103	Enhancement of food production and productivity	5,139,870,000.00	1,698,000,000.00	501,000,000.00	21,824,526,500.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	5,139,870,000.00	1,698,000,000.00	501,000,000.00	21,824,526,500.00
02	Societal Re-orientation	22,524,844,640.00	23,778,171,330.00	7,409,491,221.80	30,439,707,570.00
0210	Societal Re-orientation - General	22,524,844,640.00	23,778,171,330.00	7,409,491,221.80	30,439,707,570.00
021001	Societal Re-orientation - General	22,524,844,640.00	23,778,171,330.00	7,409,491,221.80	30,439,707,570.00
03	Poverty Alleviation	2,120,500,000.00	877,100,000.00	74,253,083.42	40,286,900,000.00
0310	Poverty Alleviation - General	2,120,500,000.00	877,100,000.00	74,253,083.42	40,286,900,000.00
031001	Poverty Alleviation - General	2,120,500,000.00	877,100,000.00	74,253,083.42	40,286,900,000.00
04	Health	29,643,450,490.00	29,258,559,210.00	6,313,963,663.51	70,833,722,770.00
0401	Effective governance of the health system	15,902,850,490.00	17,957,059,210.00	5,238,963,663.51	19,670,222,770.00
040103	Health sector coordination mechanisms	15,902,850,490.00	17,957,059,210.00	5,238,963,663.51	19,670,222,770.00
0404	Provision of the right number and right skill mix of competent, motivated health workers	6,000,000.00	-	-	14,000,000.00
040401	Pre-service training	6,000,000.00	-	-	14,000,000.00
0405	Provision of adequate and modern health infrastructure for health services	11,821,550,000.00	10,591,500,000.00	1,075,000,000.00	51,048,500,000.00
040501	Functional health facilities	11,821,550,000.00	10,591,500,000.00	1,075,000,000.00	51,048,500,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines and medical devices	18,050,000.00	10,000,000.00	-	36,000,000.00
040601	Sustainable drug supply	18,050,000.00	-	-	34,000,000.00
040602	Vaccines supply chain	-	10,000,000.00	-	2,000,000.00
0407	Evidence generation and utilisation	1,895,000,000.00	700,000,000.00	-	65,000,000.00
040704	Monitoring and Evaluation (M&E)	1,895,000,000.00	700,000,000.00	-	65,000,000.00
05	Education	54,213,667,910.00	68,958,896,630.00	23,029,012,129.38	60,747,408,890.00
0501	Effective governance of the education system	44,355,932,400.00	43,699,686,630.00	20,378,442,129.38	46,714,563,890.00
050101	Legal, policy, regulations and standards, guidelines and protocols development	10,000,000.00	-	-	104,700,000.00
050102	Human and institutional capacity performance management	2,500,000.00	-	-	-
050103	Education sector coordination mechanisms	44,341,932,400.00	43,699,686,630.00	20,378,442,129.38	46,609,163,890.00
050104	Integrated supportive supervision	1,500,000.00	-	-	700,000.00
0503	Equity and inclusiveness in the provision of educational services	4,050,000.00	403,500,000.00	-	-
050301	Inclusive Education	4,050,000.00	403,500,000.00	-	-
0504	Improved quality of teaching and learning outcomes	8,500,000.00	450,000.00	-	4,671,000,000.00
050401	All levels of education quality assurance	-	-	-	4,670,000,000.00
050402	Instructional and learning materials	8,500,000.00	450,000.00	-	1,000,000.00
0505	Adequate infrastructure at all levels	9,263,458,510.00	24,854,260,000.00	2,650,570,000.00	9,188,250,500.00
050501	Schools' infrastructure construction and rehabilitation	9,215,908,510.00	24,843,700,000.00	2,650,570,000.00	9,155,960,500.00
050502	Furnishing	13,250,000.00	1,605,000.00	-	22,000,000.00
050503	Libraries and laboratories	29,800,000.00	7,155,000.00	-	7,290,000.00
050504	Water, sanitation and hygiene	1,500,000.00	1,500,000.00	-	-
050505	School safety	3,000,000.00	300,000.00	-	3,000,000.00
0506	Improved education information management system (EIMS)	543,000,000.00	1,000,000.00	-	62,000,000.00
050601	ICT equipment, software and expertise	8,000,000.00	-	-	12,000,000.00
050602	Research and development	500,000,000.00	-	-	-
050603	Data and data management	35,000,000.00	1,000,000.00	-	50,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	38,727,000.00	-	-	111,594,500.00
051001	Education Not Elsewhere Classified	38,727,000.00	-	-	111,594,500.00

Akwa Ibom State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
06	Housing and Urban Development	24,531,417,360.00	20,762,855,900.00	7,243,113,447.86	33,720,464,920.00
0610	Housing and Urban Development - General	24,531,417,360.00	20,762,855,900.00	7,243,113,447.86	33,720,464,920.00
061001	Housing and Urban Development - General	24,531,417,360.00	20,762,855,900.00	7,243,113,447.86	33,720,464,920.00
07	Gender	4,152,502,150.00	8,707,605,000.00	1,216,166,197.97	14,532,657,170.00
0710	Gender - General	4,152,502,150.00	8,707,605,000.00	1,216,166,197.97	14,532,657,170.00
071001	Gender - General	4,152,502,150.00	8,707,605,000.00	1,216,166,197.97	14,532,657,170.00
08	Youth	7,053,853,430.00	4,198,404,600.00	270,628,475.55	5,071,170,970.00
0810	Youth - General	7,053,853,430.00	4,198,404,600.00	270,628,475.55	5,071,170,970.00
081001	Youth - General	7,053,853,430.00	4,198,404,600.00	270,628,475.55	5,071,170,970.00
09	Environmental Improvement	18,679,914,100.00	6,050,804,630.00	1,713,599,405.39	33,200,625,420.00
0910	Environmental Improvement - General	18,679,914,100.00	6,050,804,630.00	1,713,599,405.39	33,200,625,420.00
091001	Environmental Improvement - General	18,679,914,100.00	6,050,804,630.00	1,713,599,405.39	33,200,625,420.00
10	Water Resources and Rural Development	1,457,579,850.00	2,612,140,290.00	813,179,676.65	2,500,101,830.00
1010	Water Resources and Rural Deve - General	1,457,579,850.00	2,612,140,290.00	813,179,676.65	2,500,101,830.00
101001	Water Resources and Rural Deve - General	1,457,579,850.00	2,612,140,290.00	813,179,676.65	2,500,101,830.00
11	Information Communication and Technology	2,992,365,250.00	1,692,614,960.00	346,439,461.52	8,590,518,140.00
1110	Information Communication and Technology - General	2,992,365,250.00	1,692,614,960.00	346,439,461.52	8,590,518,140.00
111001	Information Communication and Technology - General	2,992,365,250.00	1,692,614,960.00	346,439,461.52	8,590,518,140.00
12	Growing the Private Sector	123,310,000.00	43,290,000.00	4,700,000.00	63,290,000.00
1210	Growing the Private Sector - General	123,310,000.00	43,290,000.00	4,700,000.00	63,290,000.00
121001	Growing the Private Sector - General	123,310,000.00	43,290,000.00	4,700,000.00	63,290,000.00
13	Reform of Government and Governance	658,127,047,250.00	734,341,456,080.00	176,858,395,206.61	605,603,733,730.00
1310	Reform of Government and Governance - General	658,127,047,250.00	734,341,456,080.00	176,858,395,206.61	605,603,733,730.00
131001	Reform of Government and Governance - General	658,127,047,250.00	734,341,456,080.00	176,858,395,206.61	605,603,733,730.00
14	Power	6,410,238,320.00	1,539,350,890.00	42,848,231.11	3,784,618,420.00
1410	Power - General	6,410,238,320.00	1,539,350,890.00	42,848,231.11	3,784,618,420.00
141001	Power - General	6,410,238,320.00	1,539,350,890.00	42,848,231.11	3,784,618,420.00
17	Road	37,659,370.00	32,169,630.00	-	57,381,340.00
1710	Road - General	37,659,370.00	32,169,630.00	-	57,381,340.00
171001	Road - General	37,659,370.00	32,169,630.00	-	57,381,340.00
18	Airways	2,061,440,280.00	3,951,756,250.00	525,983,614.45	4,014,394,130.00
1810	Airways - General	2,061,440,280.00	3,951,756,250.00	525,983,614.45	4,014,394,130.00
181001	Airways - General	2,061,440,280.00	3,951,756,250.00	525,983,614.45	4,014,394,130.00
20	CLIMATE CHANGE	2,532,275,000.00	4,500,000.00	-	555,000,000.00
2010	CLIMATE CHANGE - General	2,532,275,000.00	4,500,000.00	-	555,000,000.00
201001	CLIMATE CHANGE - General	2,532,275,000.00	4,500,000.00	-	555,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>113,809,420,610.00</i>	<i>122,831,085,110.00</i>	<i>60,177,595,088.39</i>	<i>126,685,114,130.00</i>
01	Agriculture	1,866,079,600.00	1,963,621,480.00	1,424,393,475.56	2,428,274,700.00
0101	Effective governance of the Agriculture Sector	1,866,079,600.00	1,963,621,480.00	1,424,393,475.56	2,428,274,700.00
010102	Agriculture sector coordination mechanisms	1,866,079,600.00	1,963,621,480.00	1,424,393,475.56	2,428,274,700.00
02	Societal Re-orientation	5,355,777,640.00	7,623,931,330.00	4,143,701,228.08	6,578,687,570.00
0210	Societal Re-orientation - General	5,355,777,640.00	7,623,931,330.00	4,143,701,228.08	6,578,687,570.00
021001	Societal Re-orientation - General	5,355,777,640.00	7,623,931,330.00	4,143,701,228.08	6,578,687,570.00
04	Health	11,922,320,490.00	14,375,876,210.00	5,098,213,663.51	15,410,254,770.00
0401	Effective governance of the health system	11,922,320,490.00	14,375,876,210.00	5,098,213,663.51	15,410,254,770.00
040103	Health sector coordination mechanisms	11,922,320,490.00	14,375,876,210.00	5,098,213,663.51	15,410,254,770.00
05	Education	34,617,253,500.00	34,346,631,630.00	17,947,075,877.38	37,277,042,730.00
0501	Effective governance of the education system	34,617,253,500.00	34,346,631,630.00	17,947,075,877.38	37,277,042,730.00
050103	Education sector coordination mechanisms	34,617,253,500.00	34,346,631,630.00	17,947,075,877.38	37,277,042,730.00
06	Housing and Urban Development	649,563,860.00	676,135,900.00	360,907,947.86	610,744,920.00
0610	Housing and Urban Development - General	649,563,860.00	676,135,900.00	360,907,947.86	610,744,920.00
061001	Housing and Urban Development - General	649,563,860.00	676,135,900.00	360,907,947.86	610,744,920.00
07	Gender	385,362,150.00	368,885,000.00	184,805,597.97	472,737,170.00
0710	Gender - General	385,362,150.00	368,885,000.00	184,805,597.97	472,737,170.00
071001	Gender - General	385,362,150.00	368,885,000.00	184,805,597.97	472,737,170.00
08	Youth	303,653,430.00	347,704,600.00	200,928,475.55	290,130,970.00
0810	Youth - General	303,653,430.00	347,704,600.00	200,928,475.55	290,130,970.00
081001	Youth - General	303,653,430.00	347,704,600.00	200,928,475.55	290,130,970.00
09	Environmental Improvement	721,551,180.00	731,664,630.00	404,099,405.39	808,785,420.00
0910	Environmental Improvement - General	721,551,180.00	731,664,630.00	404,099,405.39	808,785,420.00
091001	Environmental Improvement - General	721,551,180.00	731,664,630.00	404,099,405.39	808,785,420.00
10	Water Resources and Rural Development	548,079,850.00	727,720,290.00	485,655,185.68	765,391,830.00
1010	Water Resources and Rural Deve - General	548,079,850.00	727,720,290.00	485,655,185.68	765,391,830.00
101001	Water Resources and Rural Deve - General	548,079,850.00	727,720,290.00	485,655,185.68	765,391,830.00
11	Information Communication and Technology	290,655,250.00	331,694,960.00	198,457,963.52	320,898,140.00
1110	Information Communication and Technology - General	290,655,250.00	331,694,960.00	198,457,963.52	320,898,140.00
111001	Information Communication and Technology - General	290,655,250.00	331,694,960.00	198,457,963.52	320,898,140.00
13	Reform of Government and Governance	56,154,032,290.00	59,970,062,310.00	29,345,844,987.94	60,532,192,020.00
1310	Reform of Government and Governance - General	56,154,032,290.00	59,970,062,310.00	29,345,844,987.94	60,532,192,020.00
131001	Reform of Government and Governance - General	56,154,032,290.00	59,970,062,310.00	29,345,844,987.94	60,532,192,020.00
14	Power	172,783,720.00	157,230,890.00	36,228,231.11	69,198,420.00
1410	Power - General	172,783,720.00	157,230,890.00	36,228,231.11	69,198,420.00
141001	Power - General	172,783,720.00	157,230,890.00	36,228,231.11	69,198,420.00
17	Road	24,659,370.00	19,169,630.00	-	44,381,340.00
1710	Road - General	24,659,370.00	19,169,630.00	-	44,381,340.00
171001	Road - General	24,659,370.00	19,169,630.00	-	44,381,340.00
18	Airways	797,648,280.00	1,190,756,250.00	347,283,048.84	1,076,394,130.00
1810	Airways - General	797,648,280.00	1,190,756,250.00	347,283,048.84	1,076,394,130.00
181001	Airways - General	797,648,280.00	1,190,756,250.00	347,283,048.84	1,076,394,130.00

Akwa Ibom State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Non-Debt Recurrent Expenditure	205,505,237,370.00	176,511,833,700.00	51,202,384,612.98	144,614,885,870.00
01	Agriculture	2,903,884,000.00	6,347,480,000.00	30,250,000.00	11,175,030,000.00
0101	Effective governance of the Agriculture Sector	2,903,884,000.00	6,347,480,000.00	30,250,000.00	11,175,030,000.00
010102	Agriculture sector coordination mechanisms	2,903,884,000.00	6,347,480,000.00	30,250,000.00	11,175,030,000.00
02	Societal Re-orientation	9,030,090,000.00	10,797,365,000.00	2,963,411,842.95	7,674,020,000.00
0210	Societal Re-orientation - General	9,030,090,000.00	10,797,365,000.00	2,963,411,842.95	7,674,020,000.00
021001	Societal Re-orientation - General	9,030,090,000.00	10,797,365,000.00	2,963,411,842.95	7,674,020,000.00
03	Poverty Alleviation	607,500,000.00	377,100,000.00	74,253,083.42	286,900,000.00
0310	Poverty Alleviation - General	607,500,000.00	377,100,000.00	74,253,083.42	286,900,000.00
031001	Poverty Alleviation - General	607,500,000.00	377,100,000.00	74,253,083.42	286,900,000.00
04	Health	3,515,580,000.00	3,521,183,000.00	140,750,000.00	3,873,468,000.00
0401	Effective governance of the health system	3,515,580,000.00	3,521,183,000.00	140,750,000.00	3,873,468,000.00
040103	Health sector coordination mechanisms	3,515,580,000.00	3,521,183,000.00	140,750,000.00	3,873,468,000.00
05	Education	9,233,971,900.00	9,345,255,000.00	2,431,366,252.00	8,870,366,160.00
0501	Effective governance of the education system	9,233,971,900.00	9,345,255,000.00	2,431,366,252.00	8,870,366,160.00
050103	Education sector coordination mechanisms	9,233,971,900.00	9,345,255,000.00	2,431,366,252.00	8,870,366,160.00
06	Housing and Urban Development	16,085,010,000.00	11,366,720,000.00	6,882,205,500.00	8,109,720,000.00
0610	Housing and Urban Development - General	16,085,010,000.00	11,366,720,000.00	6,882,205,500.00	8,109,720,000.00
061001	Housing and Urban Development - General	16,085,010,000.00	11,366,720,000.00	6,882,205,500.00	8,109,720,000.00
07	Gender	3,097,140,000.00	6,154,720,000.00	1,031,360,600.00	6,559,920,000.00
0710	Gender - General	3,097,140,000.00	6,154,720,000.00	1,031,360,600.00	6,559,920,000.00
071001	Gender - General	3,097,140,000.00	6,154,720,000.00	1,031,360,600.00	6,559,920,000.00
08	Youth	3,945,700,000.00	3,350,700,000.00	9,700,000.00	3,481,040,000.00
0810	Youth - General	3,945,700,000.00	3,350,700,000.00	9,700,000.00	3,481,040,000.00
081001	Youth - General	3,945,700,000.00	3,350,700,000.00	9,700,000.00	3,481,040,000.00
09	Environmental Improvement	4,693,000,000.00	4,319,140,000.00	1,309,500,000.00	4,441,840,000.00
0910	Environmental Improvement - General	4,693,000,000.00	4,319,140,000.00	1,309,500,000.00	4,441,840,000.00
091001	Environmental Improvement - General	4,693,000,000.00	4,319,140,000.00	1,309,500,000.00	4,441,840,000.00
10	Water Resources and Rural Development	664,620,000.00	584,420,000.00	162,524,490.97	454,710,000.00
1010	Water Resources and Rural Deve - General	664,620,000.00	584,420,000.00	162,524,490.97	454,710,000.00
101001	Water Resources and Rural Deve - General	664,620,000.00	584,420,000.00	162,524,490.97	454,710,000.00
11	Information Communication and Technology	924,260,000.00	957,420,000.00	96,381,498.00	2,369,620,000.00
1110	Information Communication and Technology - General	924,260,000.00	957,420,000.00	96,381,498.00	2,369,620,000.00
111001	Information Communication and Technology - General	924,260,000.00	957,420,000.00	96,381,498.00	2,369,620,000.00
12	Growing the Private Sector	66,810,000.00	13,290,000.00	4,700,000.00	13,290,000.00
1210	Growing the Private Sector - General	66,810,000.00	13,290,000.00	4,700,000.00	13,290,000.00
121001	Growing the Private Sector - General	66,810,000.00	13,290,000.00	4,700,000.00	13,290,000.00
13	Reform of Government and Governance	149,109,099,470.00	116,888,620,700.00	35,887,770,780.03	85,138,541,710.00
1310	Reform of Government and Governance - General	149,109,099,470.00	116,888,620,700.00	35,887,770,780.03	85,138,541,710.00
131001	Reform of Government and Governance - General	149,109,099,470.00	116,888,620,700.00	35,887,770,780.03	85,138,541,710.00
14	Power	351,780,000.00	130,420,000.00	6,620,000.00	215,420,000.00
1410	Power - General	351,780,000.00	130,420,000.00	6,620,000.00	215,420,000.00
141001	Power - General	351,780,000.00	130,420,000.00	6,620,000.00	215,420,000.00
17	Road	13,000,000.00	13,000,000.00	-	13,000,000.00
1710	Road - General	13,000,000.00	13,000,000.00	-	13,000,000.00
171001	Road - General	13,000,000.00	13,000,000.00	-	13,000,000.00
18	Airways	1,263,792,000.00	2,345,000,000.00	171,590,565.61	1,938,000,000.00
1810	Airways - General	1,263,792,000.00	2,345,000,000.00	171,590,565.61	1,938,000,000.00
181001	Airways - General	1,263,792,000.00	2,345,000,000.00	171,590,565.61	1,938,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Debt Service Expenditure</i>	<i>75,000,000,000.00</i>	<i>50,800,000,000.00</i>	<i>34,186,544,330.02</i>	<i>28,700,000,000.00</i>
13	Reform of Government and Governance	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
1310	Reform of Government and Governance - General	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00
131001	Reform of Government and Governance - General	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Capital Expenditure</i>	<i>455,685,342,020.00</i>	<i>573,319,358,070.00</i>	<i>83,105,893,259.39</i>	<i>655,000,000,000.00</i>
01	Agriculture	8,567,971,000.00	8,341,500,000.00	1,356,000,000.00	27,395,000,000.00
0101	Effective governance of the Agriculture Sector	625,228,000.00	90,000,000.00	-	651,500,000.00
010102	Agriculture sector coordination mechanisms	625,228,000.00	90,000,000.00	-	651,500,000.00
0102	Development of the livestock value chain	2,802,873,000.00	6,553,500,000.00	855,000,000.00	4,918,973,500.00
010203	Poultry, pig, and micro livestock production	1,739,623,000.00	6,050,000,000.00	795,000,000.00	933,500,000.00
010206	Livestock feeds development	1,063,250,000.00	503,500,000.00	60,000,000.00	3,985,473,500.00
0103	Enhancement of food production and productivity	5,139,870,000.00	1,698,000,000.00	501,000,000.00	21,824,526,500.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	5,139,870,000.00	1,698,000,000.00	501,000,000.00	21,824,526,500.00
02	Societal Re-orientation	8,138,977,000.00	5,356,875,000.00	302,378,150.77	16,187,000,000.00
0210	Societal Re-orientation - General	8,138,977,000.00	5,356,875,000.00	302,378,150.77	16,187,000,000.00
021001	Societal Re-orientation - General	8,138,977,000.00	5,356,875,000.00	302,378,150.77	16,187,000,000.00
03	Poverty Alleviation	1,513,000,000.00	500,000,000.00	-	40,000,000,000.00
0310	Poverty Alleviation - General	1,513,000,000.00	500,000,000.00	-	40,000,000,000.00
031001	Poverty Alleviation - General	1,513,000,000.00	500,000,000.00	-	40,000,000,000.00
04	Health	14,205,550,000.00	11,361,500,000.00	1,075,000,000.00	51,550,000,000.00
0401	Effective governance of the health system	464,950,000.00	60,000,000.00	-	386,500,000.00
040103	Health sector coordination mechanisms	464,950,000.00	60,000,000.00	-	386,500,000.00
0404	Provision of the right number and right skill mix of competent, motivated and skilled health workers	6,000,000.00	-	-	14,000,000.00
040401	Pre-service training	6,000,000.00	-	-	14,000,000.00
0405	Provision of adequate and modern health infrastructure for health service delivery	11,821,550,000.00	10,591,500,000.00	1,075,000,000.00	51,048,500,000.00
040501	Functional health facilities	11,821,550,000.00	10,591,500,000.00	1,075,000,000.00	51,048,500,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines and medical devices	18,050,000.00	10,000,000.00	-	36,000,000.00
040601	Sustainable drug supply	18,050,000.00	-	-	34,000,000.00
040602	Vaccines supply chain	-	10,000,000.00	-	2,000,000.00
0407	Evidence generation and utilisation	1,895,000,000.00	700,000,000.00	-	65,000,000.00
040704	Monitoring and Evaluation (M&E)	1,895,000,000.00	700,000,000.00	-	65,000,000.00
05	Education	10,362,442,510.00	25,267,010,000.00	2,650,570,000.00	14,600,000,000.00
0501	Effective governance of the education system	504,707,000.00	7,800,000.00	-	567,155,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development	10,000,000.00	-	-	104,700,000.00
050102	Human and institutional capacity performance management	2,500,000.00	-	-	-
050103	Education sector coordination mechanisms	490,707,000.00	7,800,000.00	-	461,755,000.00
050104	Integrated supportive supervision	1,500,000.00	-	-	700,000.00
0503	Equity and inclusiveness in the provision of educational services	4,050,000.00	403,500,000.00	-	-
050301	Inclusive Education	4,050,000.00	403,500,000.00	-	-
0504	Improved quality of teaching and learning outcomes	8,500,000.00	450,000.00	-	4,671,000,000.00
050401	All levels of education quality assurance	-	-	-	4,670,000,000.00
050402	Instructional and learning materials	8,500,000.00	450,000.00	-	1,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
0505	Adequate infrastructure at all levels	9,263,458,510.00	24,854,260,000.00	2,650,570,000.00	9,188,250,500.00
050501	Schools' infrastructure construction and rehabilitation	9,215,908,510.00	24,843,700,000.00	2,650,570,000.00	9,155,960,500.00
050502	Furnishing	13,250,000.00	1,605,000.00	-	22,000,000.00
050503	Libraries and laboratories	29,800,000.00	7,155,000.00	-	7,290,000.00
050504	Water, sanitation and hygiene	1,500,000.00	1,500,000.00	-	-
050505	School safety	3,000,000.00	300,000.00	-	3,000,000.00
0506	Improved education information management system (EIMS)	543,000,000.00	1,000,000.00	-	62,000,000.00
050601	ICT equipment, software and expertise	8,000,000.00	-	-	12,000,000.00
050602	Research and development	500,000,000.00	-	-	-
050603	Data and data management	35,000,000.00	1,000,000.00	-	50,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	38,727,000.00	-	-	111,594,500.00
051001	Education Not Elsewhere Classified	38,727,000.00	-	-	111,594,500.00
06	Housing and Urban Development	7,796,843,500.00	8,720,000,000.00	-	25,000,000,000.00
0610	Housing and Urban Development - General	7,796,843,500.00	8,720,000,000.00	-	25,000,000,000.00
061001	Housing and Urban Development - General	7,796,843,500.00	8,720,000,000.00	-	25,000,000,000.00
07	Gender	670,000,000.00	2,184,000,000.00	-	7,500,000,000.00
0710	Gender - General	670,000,000.00	2,184,000,000.00	-	7,500,000,000.00
071001	Gender - General	670,000,000.00	2,184,000,000.00	-	7,500,000,000.00
08	Youth	2,804,500,000.00	500,000,000.00	60,000,000.00	1,300,000,000.00
0810	Youth - General	2,804,500,000.00	500,000,000.00	60,000,000.00	1,300,000,000.00
081001	Youth - General	2,804,500,000.00	500,000,000.00	60,000,000.00	1,300,000,000.00
09	Environmental Improvement	13,265,362,920.00	1,000,000,000.00	-	27,950,000,000.00
0910	Environmental Improvement - General	13,265,362,920.00	1,000,000,000.00	-	27,950,000,000.00
091001	Environmental Improvement - General	13,265,362,920.00	1,000,000,000.00	-	27,950,000,000.00
10	Water Resources and Rural Development	244,880,000.00	1,300,000,000.00	165,000,000.00	1,280,000,000.00
1010	Water Resources and Rural Deve - General	244,880,000.00	1,300,000,000.00	165,000,000.00	1,280,000,000.00
101001	Water Resources and Rural Deve - General	244,880,000.00	1,300,000,000.00	165,000,000.00	1,280,000,000.00
11	Information Communication and Technology	1,777,450,000.00	403,500,000.00	51,600,000.00	5,900,000,000.00
1110	Information Communication and Technology - General	1,777,450,000.00	403,500,000.00	51,600,000.00	5,900,000,000.00
111001	Information Communication and Technology - General	1,777,450,000.00	403,500,000.00	51,600,000.00	5,900,000,000.00
12	Growing the Private Sector	56,500,000.00	30,000,000.00	-	50,000,000.00
1210	Growing the Private Sector - General	56,500,000.00	30,000,000.00	-	50,000,000.00
121001	Growing the Private Sector - General	56,500,000.00	30,000,000.00	-	50,000,000.00
13	Reform of Government and Governance	377,863,915,490.00	506,682,773,070.00	77,438,235,108.62	431,233,000,000.00
1310	Reform of Government and Governance - General	377,863,915,490.00	506,682,773,070.00	77,438,235,108.62	431,233,000,000.00
131001	Reform of Government and Governance - General	377,863,915,490.00	506,682,773,070.00	77,438,235,108.62	431,233,000,000.00
14	Power	5,885,674,600.00	1,251,700,000.00	-	3,500,000,000.00
1410	Power - General	5,885,674,600.00	1,251,700,000.00	-	3,500,000,000.00
141001	Power - General	5,885,674,600.00	1,251,700,000.00	-	3,500,000,000.00
18	Airways	-	416,000,000.00	7,110,000.00	1,000,000,000.00
1810	Airways - General	-	416,000,000.00	7,110,000.00	1,000,000,000.00
181001	Airways - General	-	416,000,000.00	7,110,000.00	1,000,000,000.00
20	CLIMATE CHANGE	2,532,275,000.00	4,500,000.00	-	555,000,000.00
2010	CLIMATE CHANGE - General	2,532,275,000.00	4,500,000.00	-	555,000,000.00
201001	CLIMATE CHANGE - General	2,532,275,000.00	4,500,000.00	-	555,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Capital Health Sector Expenditure</i>	<i>14,205,550,000.00</i>	<i>11,361,500,000.00</i>	<i>1,075,000,000.00</i>	<i>51,550,000,000.00</i>
04	Health	14,205,550,000.00	11,361,500,000.00	1,075,000,000.00	51,550,000,000.00
0401	Effective governance of the health system	464,950,000.00	60,000,000.00	-	386,500,000.00
040103	Health sector coordination mechanisms	464,950,000.00	60,000,000.00	-	386,500,000.00
04010300000001	Primary Health Care	8,000,000.00	-	-	42,000,000.00
04010300000004	Other/Multiple Level of Health Care	456,950,000.00	60,000,000.00	-	344,500,000.00
0404	Provision of the right number and right skill mix of competent, motivated health workers	6,000,000.00	-	-	14,000,000.00
040401	Pre-service training	6,000,000.00	-	-	14,000,000.00
04040100000004	Other/Multiple Level of Health Care	6,000,000.00	-	-	14,000,000.00
0405	Provision of adequate and modern health infrastructure for health service delivery	11,821,550,000.00	10,591,500,000.00	1,075,000,000.00	51,048,500,000.00
040501	Functional health facilities	11,821,550,000.00	10,591,500,000.00	1,075,000,000.00	51,048,500,000.00
04050100000001	Primary Health Care	2,202,500,000.00	5,807,000,000.00	1,075,000,000.00	11,493,080,000.00
04050100000002	Secondary Health Care	6,492,000,000.00	1,401,500,000.00	-	8,082,515,000.00
04050100000003	Tertiary Health Care	2,312,000,000.00	1,416,500,000.00	-	31,339,405,000.00
04050100000004	Other/Multiple Level of Health Care	815,050,000.00	1,966,500,000.00	-	133,500,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines and medical devices	18,050,000.00	10,000,000.00	-	36,000,000.00
040601	Sustainable drug supply	18,050,000.00	-	-	34,000,000.00
04060100000001	Primary Health Care	18,050,000.00	-	-	34,000,000.00
040602	Vaccines supply chain	-	10,000,000.00	-	2,000,000.00
04060200000004	Other/Multiple Level of Health Care	-	10,000,000.00	-	2,000,000.00
0407	Evidence generation and utilisation	1,895,000,000.00	700,000,000.00	-	65,000,000.00
040704	Monitoring and Evaluation (M&E)	1,895,000,000.00	700,000,000.00	-	65,000,000.00
04070400000001	Primary Health Care	60,000,000.00	300,000,000.00	-	-
04070400000003	Tertiary Health Care	1,835,000,000.00	400,000,000.00	-	-
04070400000004	Other/Multiple Level of Health Care	-	-	-	65,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Expenditure</i>	<i>5,424,491,340.00</i>	<i>10,709,017,320.00</i>	<i>2,839,753,674.67</i>	<i>8,206,624,000.00</i>
050000000000	SOCIAL SECTOR	5,424,491,340.00	10,709,017,320.00	2,839,753,674.67	8,206,624,000.00
051700000000	MINISTRY OF EDUCATION	4,285,491,340.00	10,241,017,320.00	2,839,753,674.67	5,418,819,000.00
051700100100	MINISTRY OF EDUCATION	1,396,184,000.00	6,325,100,000.00	2,184,570,000.00	2,909,700,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	2,876,607,340.00	3,890,917,320.00	652,183,674.67	2,484,119,000.00
051707000100	SPECIAL EDUCATION CENTRE	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00
052100000000	MINISTRY OF HEALTH	1,139,000,000.00	468,000,000.00	-	2,787,805,000.00
052100100100	MINISTRY OF HEALTH	1,139,000,000.00	468,000,000.00	-	2,787,805,000.00

Akwa Ibom State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	5,424,491,340.00	10,709,017,320.00	2,839,753,674.67	8,206,624,000.00
<i>2</i>	<i>EXPENDITURES</i>	<i>2,889,307,340.00</i>	<i>3,915,917,320.00</i>	<i>655,183,674.67</i>	<i>2,509,119,000.00</i>
<i>21</i>	<i>PERSONNEL COST</i>	<i>1,917,617,340.00</i>	<i>2,987,427,320.00</i>	<i>566,683,674.67</i>	<i>1,917,679,000.00</i>
2101	SALARY	910,959,730.00	1,332,505,190.00	297,830,520.38	977,592,570.00
210101	SALARIES AND WAGES	910,959,730.00	1,332,505,190.00	297,830,520.38	977,592,570.00
21010101	BASIC SALARIES	802,707,550.00	1,300,162,330.00	295,309,790.21	946,751,910.00
21010102	OVERTIME PAYMENT	102,003,910.00	29,757,760.00	1,228,182.99	28,255,560.00
21010103	CONSOLIDATED REVENUE FUND CHARG	6,248,270.00	2,585,100.00	1,292,547.18	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRI	1,006,657,610.00	1,654,922,130.00	268,853,154.29	940,086,430.00
210201	ALLOWANCES	1,006,657,610.00	1,654,922,130.00	268,853,154.29	940,086,430.00
21020103	ANNUAL LEAVE GRANT	134,071,640.00	157,986,040.00	1,425,617.22	83,530,370.00
21020104	NON - ACCIDENT BONUS	40,000.00	70,000.00	-	60,000.00
21020105	DOMESTIC SERVANT	260,887,840.00	445,465,670.00	27,520,976.94	171,782,480.00
21020106	WARDROBE		-	-	-
21020110	RESPONSIBILITY ALLOWANCE	69,958,860.00	23,266,170.00	1,176,442.24	484,000.00
21020112	OUTFIT / ROBE ALLOWANCE	8,553,710.00	87,520.00	-	136,800.00
21020124	CORPERS ALLOWANCE	2,560,000.00	2,560,000.00	-	2,560,000.00
21020136	27% TSS ALLOWANCE	39,973,500.00	45,305,070.00	2,281,655.27	26,459,890.00
21020177	CONSOLIDATED ALLOWANCE	490,612,060.00	980,181,660.00	236,448,462.62	655,072,890.00

Akwa Ibom State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
22	OTHER RECURRENT COSTS	971,690,000.00	928,490,000.00	88,500,000.00	591,440,000.00
2202	OVERHEAD COST	971,690,000.00	928,490,000.00	88,500,000.00	591,440,000.00
220201	TRAVEL & TRANSPORT - GENERAL	111,400,000.00	112,700,000.00	39,950,000.00	112,700,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTH	111,400,000.00	112,700,000.00	39,950,000.00	112,700,000.00
220202	UTILITIES - GENERAL	16,650,000.00	16,750,000.00	-	16,700,000.00
22020201	ELECTRICITY CHARGES	9,140,000.00	9,240,000.00	-	9,190,000.00
22020202	TELEPHONE CHARGES	6,910,000.00	6,910,000.00	-	6,910,000.00
22020205	WATER RATE	600,000.00	600,000.00	-	600,000.00
220203	MATERIALS & SUPPLIES - GENERA	144,830,000.00	122,230,000.00	6,029,000.00	60,430,000.00
22020301	OFFICE STATIONARY / COMPUTER COS	47,100,000.00	52,400,000.00	5,779,000.00	52,600,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	-	300,000.00
22020304	MAGAZINE AND PERIODICALS	3,730,000.00	3,730,000.00	-	3,730,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	27,000,000.00	17,000,000.00	-	-
22020310	TEACHING AIDS / INSTRUCTION MATER	30,700,000.00	16,800,000.00	250,000.00	2,800,000.00
22020313	PRODUCTION OF REPORTS	36,000,000.00	32,000,000.00	-	1,000,000.00
220204	MAINTENANCE SERVICES - GENERA	108,500,000.00	144,500,000.00	10,128,400.00	119,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	65,500,000.00	85,000,000.00	7,045,600.00	60,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,300,000.00	3,400,000.00	500,000.00	3,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPME	34,400,000.00	42,600,000.00	1,847,800.00	42,600,000.00
22020405	MAINTENANCE OF PLANTS / GENERATO	6,300,000.00	13,500,000.00	735,000.00	13,500,000.00
220205	TRAINING - GENERAL	230,750,000.00	220,050,000.00	4,310,000.00	86,150,000.00
22020501	LOCAL TRAINING	224,050,000.00	211,550,000.00	2,860,000.00	83,950,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	6,000,000.00	7,800,000.00	1,450,000.00	1,500,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND	700,000.00	700,000.00	-	700,000.00
220206	OTHER SERVICES - GENERAL	95,310,000.00	98,410,000.00	14,758,600.00	81,110,000.00
22020605	CLEANING AND FUMIGATION SERVICES	5,100,000.00	5,100,000.00	503,600.00	5,100,000.00
22020606	INTERNAL AUDIT EXPENSES	2,300,000.00	2,300,000.00	1,400,000.00	2,300,000.00
22020609	MONITORING / SUPERVISION	10,300,000.00	10,300,000.00	-	10,300,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOT	51,310,000.00	54,210,000.00	12,855,000.00	36,910,000.00
22020614	EXAMINATION PLACEMENT / EDUCATIO	26,300,000.00	26,500,000.00	-	26,500,000.00
220207	CONSULTING & PROFESSIONAL SE	127,300,000.00	60,500,000.00	3,704,000.00	28,800,000.00
22020701	FINANCIAL CONSULTING	120,800,000.00	54,000,000.00	2,670,000.00	22,300,000.00
22020703	LEGAL SERVICES	6,500,000.00	6,500,000.00	1,034,000.00	6,500,000.00
220210	MISCELLANEOUS EXPENSES GENER	136,950,000.00	153,350,000.00	9,620,000.00	86,050,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	3,000,000.00	17,600,000.00	-	-
22021003	PUBLICITY AND ADVERTISEMENT	20,000,000.00	29,000,000.00	-	15,300,000.00
22021004	MEDICAL EXPENSES : LOCAL	12,300,000.00	8,000,000.00	-	7,000,000.00
22021007	WELFARE PACKAGES	40,550,000.00	36,550,000.00	9,270,000.00	25,550,000.00
22021008	SUBSRCRIPTION TO PROFESSIONAL BOD	21,000,000.00	9,000,000.00	-	-
22021009	SPORTING ACTIVITIES	29,550,000.00	29,650,000.00	350,000.00	29,650,000.00
22021013	PROMOTION (SERVICE WIDE)	6,800,000.00	6,800,000.00	-	6,800,000.00
22021015	SERVICOM	1,000,000.00	10,000,000.00	-	-
22021019	SPECIAL ASSIGNMENT	1,000,000.00	5,000,000.00	-	-
22021030	ENTERTAINMENT AT MEETINGS	1,200,000.00	1,200,000.00	-	1,200,000.00
22021039	FUMIGATION OF THE STATE	550,000.00	550,000.00	-	550,000.00

Akwa Ibom State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
3	ASSETS	2,535,184,000.00	6,793,100,000.00	2,184,570,000.00	5,697,505,000.00
32	NON-CURRENT (FIXED) ASSETS	2,535,184,000.00	6,793,100,000.00	2,184,570,000.00	5,697,505,000.00
3201	FIXED ASSETS - PROPERTY, PLANT	1,263,950,000.00	2,075,500,000.00	315,450,000.00	5,240,738,286.00
320101	LAND & BUILDING - GENERAL	271,500,000.00	1,260,000,000.00	300,000,000.00	180,000,000.00
32010101	LAND & BUILDINGS - OFFICE	150,000,000.00	-	-	-
32010114	LAND & BUILDINGS - SCHOOLS / LEARN	121,500,000.00	1,260,000,000.00	300,000,000.00	180,000,000.00
320102	INFRASTRUCTURE - GENERAL	337,500,000.00	250,000,000.00	-	1,717,733,000.00
32010202	ROADS & BRIDGES	327,500,000.00	250,000,000.00	-	1,700,000,000.00
32010212	MONUMENTS	10,000,000.00	-	-	17,733,000.00
320103	PLANT & MACHINERY - GENERAL	88,000,000.00	-	-	367,981,286.00
32010304	POWER PLANTS	50,000,000.00	-	-	167,981,286.00
32010305	POWER GENERATING SETS	38,000,000.00	-	-	200,000,000.00
320104	FIXED ASSETS - GENERAL		-	-	-
32010407	MOTOR CYCLES		-	-	-
320105	OFFICE EQUIPMENT - GENERAL	499,100,000.00	263,000,000.00	-	2,512,889,000.00
32010501	COMPUTERS	417,000,000.00	11,500,000.00	-	2,074,470,000.00
32010502	PRINTERS	10,000,000.00	200,000,000.00	-	308,045,000.00
32010503	SCANNERS	2,100,000.00	1,500,000.00	-	36,400,000.00
32010508	PROJECTORS		-	-	-
32010516	COMMUNICATION / RADIO EQUIPMENTS	60,000,000.00	50,000,000.00	-	46,017,000.00
32010519	WORKSHOP EQUIPMENT	10,000,000.00	-	-	47,957,000.00
320106	FURNITURE & FITTINGS - GENERAL	67,850,000.00	302,500,000.00	15,450,000.00	462,135,000.00
32010601	CHAIRS	44,000,000.00	-	-	215,430,000.00
32010602	TABLES	18,500,000.00	-	-	120,200,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	5,000,000.00	2,500,000.00	-	76,505,000.00
32010606	AIR CONDITIONER	350,000.00	-	-	50,000,000.00
32010613	UNIFORMS AND KITS		300,000,000.00	15,450,000.00	-
3202	INVESTMENT PROPERTY	659,007,000.00	4,515,100,000.00	1,869,120,000.00	355,351,714.00
320201	INVESTMENT - LAND & BUILDING	659,007,000.00	4,515,100,000.00	1,869,120,000.00	355,351,714.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE		-	-	-
32020104	INVESTMENT - OTHER STORAGE FACILITIES	2,000,000.00	-	-	-
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING	648,507,000.00	4,515,100,000.00	1,869,120,000.00	335,351,714.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARIES	8,500,000.00	-	-	20,000,000.00
3203	INTANGIBLE ASSETS	612,227,000.00	202,500,000.00	-	101,415,000.00
320301	INTANGIBLE ASSETS	612,227,000.00	202,500,000.00	-	101,415,000.00
32030109	RESEARCH & DEVELOPMENT	2,227,000.00	-	-	15,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE	10,000,000.00	2,500,000.00	-	5,830,000.00
32030117	DISEASE CONTROL	600,000,000.00	200,000,000.00	-	80,585,000.00

Akwa Ibom State Government 2025 Approved Budget - Primary Health Expenditure by Administrative Classification					
Code	Administrative Unit	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	2,547,332,250.00	7,338,496,340.00	1,136,586,942.86	12,564,713,170.00
01000000000	ADMINISTRATION SECTOR	128,478,980.00	78,561,430.00	39,116,390.44	212,972,290.00
01110000000	OFFICE OF THE GOVERNOR	128,478,980.00	78,561,430.00	39,116,390.44	212,972,290.00
011103300100	STATE AGENCY FOR THE CONTROL OF	128,478,980.00	78,561,430.00	39,116,390.44	212,972,290.00
05000000000	SOCIAL SECTOR	2,418,853,270.00	7,259,934,910.00	1,097,470,552.42	12,351,740,880.00
05210000000	MINISTRY OF HEALTH	2,418,853,270.00	7,259,934,910.00	1,097,470,552.42	12,351,740,880.00
052100100100	MINISTRY OF HEALTH	2,215,900,000.00	6,109,980,000.00	1,075,000,000.00	3,566,060,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH C	196,053,270.00	1,143,054,910.00	22,470,552.42	8,778,780,880.00
052111600100	AKWA IBOM STATE TASK FORCE ON CO	6,900,000.00	6,900,000.00	-	6,900,000.00

Akwa Ibom State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification					
Code	Economic	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	2,547,332,250.00	7,338,496,340.00	1,136,586,942.86	12,564,713,170.00
2	EXPENDITURES	258,782,250.00	1,231,496,340.00	61,586,942.86	995,633,170.00
21	PERSONNEL COST	147,802,250.00	1,156,236,340.00	56,130,442.86	829,985,170.00
2101	SALARY	56,498,200.00	586,735,960.00	23,773,085.00	431,697,090.00
210101	SALARIES AND WAGES	56,498,200.00	586,735,960.00	23,773,085.00	431,697,090.00
21010101	BASIC SALARIES	53,169,320.00	586,296,110.00	23,733,498.95	431,305,900.00
21010102	OVERTIME PAYMENT	3,328,880.00	439,850.00	39,586.05	391,190.00
2102	ALLOWANCES AND SOCIAL CONTRI	91,304,050.00	569,500,380.00	32,357,357.86	398,288,080.00
210201	ALLOWANCES	91,304,050.00	569,500,380.00	32,357,357.86	398,288,080.00
21020103	ANNUAL LEAVE GRANT	26,034,870.00	58,343,840.00	1,931,486.66	41,826,380.00
21020104	NON - ACCIDENT BONUS	558,250.00	35,000.00	-	20,000.00
21020105	DOMESTIC SERVANT	13,472,920.00	11,405,630.00	3,123,622.97	13,306,450.00
21020107	INDUCEMENT	4,166,290.00	3,793,490.00	2,263,094.96	3,568,820.00
21020110	RESPONSIBILITY ALLOWANCE	138,900.00	138,910.00	52,628.07	140,920.00
21020111	HAZARD ALLOWANCE	5,535,280.00	4,615,510.00	1,460,805.57	5,956,900.00
21020112	OUTFIT / ROBE ALLOWANCE	3,244,040.00	946,540.00	440,000.00	440,000.00
21020113	LOCUS LINQUO ALLOWANCE	2,376,030.00	21,600.00	-	21,600.00
21020114	JOURNAL / RESEARCH ALLOWANCE	1,526,200.00	747,300.00	71,775.00	474,500.00
21020116	CLINICAL ALLOWANCE	1,711,160.00	2,746,130.00	969,233.24	3,284,370.00
21020117	SHIFT DUTY ALLOWANCE	675,750.00	5,703,000.00	990,021.37	7,599,000.00
21020118	CALL DUTY ALLOWANCE	4,432,140.00	10,620,000.00	3,626,804.06	12,080,000.00
21020121	SIWES ALLOWANCE	573,750.00	-	-	-
21020128	SPECIAL ALLOWANCE	1,647,150.00	2,031,930.00	-	3,440,910.00
21020177	CONSOLIDATED ALLOWANCE	25,211,320.00	468,351,500.00	17,600,159.99	306,128,230.00
22	OTHER RECURRENT COSTS	110,980,000.00	75,260,000.00	5,456,500.00	165,648,000.00
2202	OVERHEAD COST	110,980,000.00	75,260,000.00	5,456,500.00	165,648,000.00
220201	TRAVEL & TRANSPORT - GENERAL	12,070,000.00	12,370,000.00	1,916,500.00	13,300,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAI	1,000,000.00	2,000,000.00	-	2,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTH	11,070,000.00	10,370,000.00	1,916,500.00	10,800,000.00
220202	UTILITIES - GENERAL	2,550,000.00	2,550,000.00	300,000.00	1,900,000.00
22020201	ELECTRICITY CHARGES	900,000.00	900,000.00	-	550,000.00
22020202	TELEPHONE CHARGES	1,650,000.00	1,650,000.00	300,000.00	1,350,000.00
220203	MATERIALS & SUPPLIES - GENERA	33,670,000.00	23,930,000.00	1,311,000.00	81,060,000.00
22020301	OFFICE STATIONARY / COMPUTER COS	13,470,000.00	13,230,000.00	611,000.00	14,760,000.00
22020304	MAGAZINE AND PERIODICALS	6,700,000.00	8,700,000.00	700,000.00	9,800,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	6,000,000.00	1,000,000.00	-	7,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMEN	1,000,000.00	1,000,000.00	-	1,000,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL	6,500,000.00	-	-	48,500,000.00
220204	MAINTENANCE SERVICES - GENERA	18,270,000.00	23,490,000.00	650,000.00	21,928,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	8,470,000.00	11,390,000.00	500,000.00	9,590,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,800,000.00	4,800,000.00	-	4,538,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPME	5,000,000.00	4,800,000.00	150,000.00	5,300,000.00
22020405	MAINTENANCE OF PLANTS / GENERATO	-	2,000,000.00	-	2,000,000.00
22020414	MAINTENANCE OF LIBRARY	2,000,000.00	500,000.00	-	500,000.00
220206	OTHER SERVICES - GENERAL	9,770,000.00	2,270,000.00	500,000.00	9,270,000.00
22020605	CLEANING AND FUMIGATION SERVICES	1,200,000.00	460,000.00	-	460,000.00
22020609	MONITORING / SUPERVISION	1,000,000.00	250,000.00	-	250,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOT	7,570,000.00	1,560,000.00	500,000.00	8,560,000.00
220207	CONSULTING & PROFESSIONAL SE	100,000.00	1,100,000.00	-	1,100,000.00
22020701	FINANCIAL CONSULTING	-	1,000,000.00	-	1,000,000.00
22020708	MEDICAL CONSULTING	100,000.00	100,000.00	-	100,000.00
220210	MISCELLANEOUS EXPENSES GENER	34,550,000.00	9,550,000.00	779,000.00	37,090,000.00
22021003	PUBLICITY AND ADVERTISEMENT	11,450,000.00	1,450,000.00	-	13,950,000.00
22021004	MEDICAL EXPENSES : LOCAL	1,000,000.00	200,000.00	-	200,000.00
22021007	WELFARE PACKAGES	19,350,000.00	3,650,000.00	379,000.00	18,890,000.00
22021021	AMERICAL STANDARDS FOR TESTING A	1,000,000.00	2,500,000.00	-	2,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,750,000.00	1,750,000.00	400,000.00	1,550,000.00

Akwa Ibom State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
3	ASSETS	<u>2,288,550,000.00</u>	<u>6,107,000,000.00</u>	<u>1,075,000,000.00</u>	<u>11,569,080,000.00</u>
32	NON-CURRENT (FIXED) ASSETS	<u>2,288,550,000.00</u>	<u>6,107,000,000.00</u>	<u>1,075,000,000.00</u>	<u>11,569,080,000.00</u>
3201	FIXED ASSETS - PROPERTY, PLANT	<i>958,000,000.00</i>	<i>300,000,000.00</i>	-	<i>1,209,080,000.00</i>
320103	PLANT & MACHINERY - GENERAL	5,000,000.00	-	-	33,080,000.00
32010305	POWER GENERATING SETS	5,000,000.00	-	-	33,080,000.00
320104	FIXED ASSETS - GENERAL	60,000,000.00	300,000,000.00	-	-
32010405	MOTOR VEHICLES	60,000,000.00	300,000,000.00	-	-
320105	OFFICE EQUIPMENT - GENERAL	885,000,000.00	-	-	1,130,000,000.00
32010501	COMPUTERS		-	-	3,000,000.00
32010502	PRINTERS	885,000,000.00	-	-	1,101,000,000.00
32010519	WORKSHOP EQUIPMENT		-	-	17,000,000.00
32010522	COMPUTER SERVER		-	-	9,000,000.00
320106	FURNITURE & FITTINGS - GENERA	8,000,000.00	-	-	46,000,000.00
32010601	CHAIRS		-	-	2,000,000.00
32010606	AIR CONDITIONER		-	-	2,000,000.00
32010608	SHELVES	8,000,000.00	-	-	42,000,000.00
3202	INVESTMENT PROPERTY	<i>1,262,500,000.00</i>	<i>5,807,000,000.00</i>	<i>1,075,000,000.00</i>	<i>10,360,000,000.00</i>
320201	INVESTMENT - LAND & BUILDING	1,262,500,000.00	5,807,000,000.00	1,075,000,000.00	10,360,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFIC		-	-	150,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL I	1,262,500,000.00	5,807,000,000.00	1,075,000,000.00	10,210,000,000.00
3203	INTANGIBLE ASSETS	<i>68,050,000.00</i>	-	-	-
320301	INTANGIBLE ASSETS	68,050,000.00	-	-	-
32030102	PATENT RIGHT	50,000,000.00	-	-	-
32030117	DISEASE CONTORL	18,050,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				2,535,184,000.00	6,793,100,000.00	2,184,570,000.00	5,697,505,000.00
Building of Model Primary School in Ini L.G.A	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	680,000,000.00	300,000,000.00	-
Provision of 1,000 No. Dual DeskS (PHASE 1)	051700100100 - MINISTRY OF EDUCATION	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	350,000.00	-	-	50,000,000.00
Construction of 1No. Block with 6No. classroom / facilities	051700100100 - MINISTRY OF EDUCATION	32010602 - TABLES	50343400 - STATE WIDE	1,500,000.00	-	-	50,000,000.00
Renovaton and Furnishing of 10No. Zonal Education Offices by Ministry of Edu	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	30,000,000.00	-	-	-
Renovation of Exams Unit by Ministry of Education	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	30,000,000.00	-	-	-
Furnishing office accommodation for teachers investigating panel (TIP) By Edu	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	1,500,000.00	-	-	-
Provision of 8No. Computer Sets for Agency for Adult and Non formal Educati	051700100100 - MINISTRY OF EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Building of Model Primary School at the present Convent Primary School, Hosi	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	580,000,000.00	-	-
Construction of f water distribution system (mini water works and reticulation)	051700100100 - MINISTRY OF EDUCATION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	150,000,000.00	-	-	-
Construction of 9.15km Asphalted Road with drainage, Side walk and 5suspend	051700100100 - MINISTRY OF EDUCATION	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	300,000,000.00	250,000,000.00	-	-
Procurement of document storage and retrieval Systems (e-Corporate Cloud d	051700100100 - MINISTRY OF EDUCATION	32020104 - INVESTMENT - OTHER STORAGE FAC	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of upgraded customized JSSCE placement software by Exams Direct	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS -	50343400 - STATE WIDE	500,000.00	-	-	-
Faculty of Power & Renewable Energy.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS -	50343400 - STATE WIDE	250,000,000.00	-	-	110,479,214.00
Recycling & Waste Management Technologies.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS -	50343400 - STATE WIDE	5,000,000.00	-	-	25,000,000.00
Leasing of Commercial Office in Uyo and Ikot Ekpene.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS -	50343400 - STATE WIDE	-	-	-	5,000,000.00
Provision of 3 Pop-up Sales Vans.	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	227,000.00	-	-	15,000,000.00
Provision of Sales Outlet at DASAC Gate.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS -	50343400 - STATE WIDE	6,500,000.00	-	-	5,000,000.00
Provision of 3 No. Tricycles	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS -	50343400 - STATE WIDE	-	-	-	4,894,500.00
Procurement of office equipment (Computers, laptops and computer tables).	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS -	50343400 - STATE WIDE	-	-	-	30,000,000.00
Construction of Model Public Primary Schools in selected communities in the 3	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS -	50343400 - STATE WIDE	-	-	-	-
Conduct of Annual School Census and Data Collection Exercise in Public and P	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	30,000,000.00	-	-	50,000,000.00
Purchase of 2 No. Toyota Hiase Bus (18 seater) for the Ministry Headquarters	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	30,000,000.00	-	-	130,000,000.00
Acquisition of Land from Host Community and Government for Cropping of val	051700100100 - MINISTRY OF EDUCATION	32010516 - COMMUNICATION / RADIO EQUIPMEN	50343400 - STATE WIDE	20,000,000.00	-	-	21,700,000.00
Faculty of Automobile & Mechanical Engineering.	051700100100 - MINISTRY OF EDUCATION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	30,000,000.00	-	-	200,000,000.00
Faculty of Civil & Building Technology.	051700100100 - MINISTRY OF EDUCATION	32010304 - POWER PLANTS	50343400 - STATE WIDE	50,000,000.00	-	-	167,981,286.00
Provision of 1 No. Toyota Avenis	051700100100 - MINISTRY OF EDUCATION	32010602 - TABLES	50343400 - STATE WIDE	17,000,000.00	-	-	70,200,000.00
Provision of 1 No. Toyota Corrolla	051700100100 - MINISTRY OF EDUCATION	32010503 - SCANNERS	50343400 - STATE WIDE	2,100,000.00	-	-	36,400,000.00
Provision of 2 No. Mini Trucks	051700100100 - MINISTRY OF EDUCATION	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	5,000,000.00	-	-	22,000,000.00
Provision of 1 No. 20 Tonnes Tipper Truck	051700100100 - MINISTRY OF EDUCATION	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	47,957,000.00
Provision of 1 No. Toyota Haise Van	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS -	50343400 - STATE WIDE	341,707,000.00	-	-	78,088,000.00
Renovation of dilapidated Public School buildings	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS -	50343400 - STATE WIDE	-	4,500,000,000.00	1,869,120,000.00	-
Completion of projects at Model Secondary school, Ikot Ekang, Abak.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS -	50343400 - STATE WIDE	13,700,000.00	-	-	-
Establishment and conversion of 3 No. Day schools to boarding (Model Scien	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS -	50343400 - STATE WIDE	11,100,000.00	100,000.00	-	-
Conduct of Community and Household research,survey and mapping on out-o	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of generating plant for 10No. Zonal Offices in the State in the first p	051700100100 - MINISTRY OF EDUCATION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase/installation of 1 No. 60KVA Generating set for the Special Education	051700100100 - MINISTRY OF EDUCATION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Provision of school uniforms (2 per child), shoes (1 per child), and exercise bo	051700100100 - MINISTRY OF EDUCATION	32010613 - UNIFORMS AND KITS	50343400 - STATE WIDE	-	300,000,000.00	15,450,000.00	-

Akwa Ibom State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Production of master plan of the Akwa Ibom State College of Education, Afaha	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS	50343400 - STATE WIDE	-	-	-	15,000,000.00
Construction of 1 No. Cafeteria at Akwa Ibom State College of Education, Afaha	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS	50343400 - STATE WIDE	-	-	-	25,000,000.00
Perimeter Fencing for the College of Education, Afaha Nsit by ministry of edu	051700100100 - MINISTRY OF EDUCATION	32020116 - INVESTMENT - LAND & BUILDINGS	50343400 - STATE WIDE	8,500,000.00	-	-	20,000,000.00
Re-roofing of thunder struck buildings in the College: (Library and Mini-theatre)	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS	50343400 - STATE WIDE	10,000,000.00	15,000,000.00	-	30,000,000.00
Establishment and equipping of 6 No. 500 seater capacity CBT Centres (2 p	051700100100 - MINISTRY OF EDUCATION	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	27,500,000.00	-	-	1,700,000,000.00
Purchase of PATIENT MONITOR	052100100100 - MINISTRY OF HEALTH	32010501 - COMPUTERS	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	4,770,000.00
Procurement of GYNAECOLOGICAL EXAMINATION COUCH	052100100100 - MINISTRY OF HEALTH	32020114 - INVESTMENT - LAND & BUILDINGS	50343400 - STATE WIDE	10,000,000.00	-	-	6,890,000.00
Procurement of ADVANCED FULL SET ENDOSCOPY EQUIPMENT (UPPER AND	052100100100 - MINISTRY OF HEALTH	32010501 - COMPUTERS	50343400 - STATE WIDE	400,000,000.00	5,000,000.00	-	306,400,000.00
Purchase of ELECTROCARDIOGRAM MACHINE	052100100100 - MINISTRY OF HEALTH	32030116 - DATABANK / ICT SERVICES / WEB S	50343400 - STATE WIDE	10,000,000.00	2,500,000.00	-	5,830,000.00
Procurement of BIOBASE RNA/DNA SEQUENCING PCR MACHINE (D600 AUTON	052100100100 - MINISTRY OF HEALTH	32030117 - DISEASE CONTORL	50343400 - STATE WIDE	600,000,000.00	200,000,000.00	-	80,585,000.00
Purchase of MOBILE DIGITAL X-RAY MACHINE	052100100100 - MINISTRY OF HEALTH	32010601 - CHAIRS	50343400 - STATE WIDE	21,000,000.00	-	-	160,000,000.00
Procurement of FULL-STACK AUTOMATED CHEMISTRY ANALYZER	052100100100 - MINISTRY OF HEALTH	32010601 - CHAIRS	50343400 - STATE WIDE	10,000,000.00	-	-	19,330,000.00
Procurement of KJMR-IIA ROLLER MIXER	052100100100 - MINISTRY OF HEALTH	32010601 - CHAIRS	50343400 - STATE WIDE	3,000,000.00	-	-	4,320,000.00
Procurement of AUTOMATED CHEMILUMINESCENCE ANALYZER	052100100100 - MINISTRY OF HEALTH	32010601 - CHAIRS	50343400 - STATE WIDE	10,000,000.00	-	-	31,780,000.00
Procurement of INSIGHTERS AIRWAY WORK STATION WITH VIDEO LARYNGO	052100100100 - MINISTRY OF HEALTH	32010212 - MONUMENTS	50343400 - STATE WIDE	10,000,000.00	-	-	17,733,000.00
Procurement of AUTOMATED 4 CRANK PREMIUM HOSPITAL BED WITH INTEN	052100100100 - MINISTRY OF HEALTH	32010502 - PRINTERS	50343400 - STATE WIDE	10,000,000.00	100,000,000.00	-	154,360,000.00
Procurement of MOBILE VIVID IQ ECHOCARDIOGRAPHY MACHINE	052100100100 - MINISTRY OF HEALTH	32010502 - PRINTERS	50343400 - STATE WIDE	-	100,000,000.00	-	153,685,000.00
Purchase of SIEMENS MAGNETOM FLOW 1.5T MRI (HELIUM FREE), 100KVA UPS, PRINTER	052100100100 - MINISTRY OF HEALTH	32010501 - COMPUTERS	50343400 - STATE WIDE	5,000,000.00	1,500,000.00	-	1,763,300,000.00
Purchase of STRESS ECG MACHINE	052100100100 - MINISTRY OF HEALTH	32010516 - COMMUNICATION / RADIO EQUIPMEN	50343400 - STATE WIDE	40,000,000.00	50,000,000.00	-	24,317,000.00
SITE PREPARATION FOR IBOM SPECIALIST HOSPITAL EQUIPMENT INSTALLAT	052100100100 - MINISTRY OF HEALTH	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	2,500,000.00	-	54,505,000.00
Purchase of Camera/ICT Equipments for information Unit	052100100100 - MINISTRY OF HEALTH	32010503 - SCANNERS	50343400 - STATE WIDE	-	1,500,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				2,288,550,000.00	6,107,000,000.00	1,075,000,000.00	11,569,080,000.00
Purchase and Distribution of Anti-Retroviral Drugs (ARVs) to people Living with HIV	011103300100 - STATE AGENCY FOR THE CONTROL AND PREVENTION OF HIV/AIDS	32030117 - DISEASE CONTROL	50343400 - STATE WIDE	15,000,000.00	-	-	-
Purchase and Distribution of Condoms and Lubricants by AK State Agency for Family Planning	011103300100 - STATE AGENCY FOR THE CONTROL AND PREVENTION OF HIV/AIDS	32030117 - DISEASE CONTROL	50343400 - STATE WIDE	1,550,000.00	-	-	-
Purchase and distribution of HIV Screening Consumables AK State Agency for Family Planning	011103300100 - STATE AGENCY FOR THE CONTROL AND PREVENTION OF HIV/AIDS	32030117 - DISEASE CONTROL	50343400 - STATE WIDE	1,500,000.00	-	-	-
Purchase of 4No Laptop computers	011103300100 - STATE AGENCY FOR THE CONTROL AND PREVENTION OF HIV/AIDS	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 2No Colour printers	011103300100 - STATE AGENCY FOR THE CONTROL AND PREVENTION OF HIV/AIDS	32010502 - PRINTERS	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of Office Furniture	011103300100 - STATE AGENCY FOR THE CONTROL AND PREVENTION OF HIV/AIDS	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 2No Uninterrupted Power Supply (UPS)	011103300100 - STATE AGENCY FOR THE CONTROL AND PREVENTION OF HIV/AIDS	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of 2No Air conditioners	011103300100 - STATE AGENCY FOR THE CONTROL AND PREVENTION OF HIV/AIDS	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 2no Data base sever	011103300100 - STATE AGENCY FOR THE CONTROL AND PREVENTION OF HIV/AIDS	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	4,000,000.00
Purchase of 1NO Local Area Network	011103300100 - STATE AGENCY FOR THE CONTROL AND PREVENTION OF HIV/AIDS	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	3,000,000.00
Installation of specialised Soft ware	011103300100 - STATE AGENCY FOR THE CONTROL AND PREVENTION OF HIV/AIDS	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	2,000,000.00
Procuring office furniture and equipment to boosts AKSACA's productivity, efficiency and effectiveness	011103300100 - STATE AGENCY FOR THE CONTROL AND PREVENTION OF HIV/AIDS	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	17,000,000.00
Building of Primary Health Centre in Odot, Nsit Atai	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	400,000,000.00	-	-
Building of Primary Health Centre at Oboyo Ikot Ita, Nsit Ibom	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	345,000,000.00	250,000,000.00	-
Building of Primary Health Centre at Ikot Ekwere Ubium, Nsit Ubium	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	200,000,000.00	250,000,000.00	-	-
Building of Primary Health Centre at Mbiaya Uruan, Uruan	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	200,000,000.00	680,000,000.00	-	-
Building of Primary Health Centre at Utu Etim Ekpo, Etim Ekpo	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	200,000,000.00	400,000,000.00	250,000,000.00	-
Building of Primary Health Centre in Achan, Ika	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	140,000,000.00	400,000,000.00	-	-
Building of Model Primary Health Centre in Ikot Abasi	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	4,500,000.00	400,000,000.00	250,000,000.00	-
Building of Primary Health Centre in Eyulor, Urue-Offong/oruko	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	3,000,000.00	340,000,000.00	250,000,000.00	-
SITE PREPARATION FOR GOVERNMENT HOUSE CLINIC EQUIPMENT INSTALLATION	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	-	180,000,000.00
Provision for Emergency Health Intervention(State Wide)	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	15,000,000.00	50,000,000.00	-	1,000,000,000.00
Provision and Purchase of 10No. Ambulance and Response Medical Hub/Call centre for Medical Emergency Response Services with GIS	052100100100 - MINISTRY OF HEALTH	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	60,000,000.00	300,000,000.00	-	-
Purchase of Equipment for para- medical	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	65,000,000.00	100,000,000.00	-	-
Building and rehabilitation of 16 No. Primary Health Centres across the state	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	80,000,000.00	-	-	-
Rehabilitation of Primary Health Centre at Etip Ediene that failed national assessment	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	50,000,000.00	-	-	-
Procurement of BLOOD DONATION CHAIR	052100100100 - MINISTRY OF HEALTH	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	-	-	3,080,000.00
Construction of 1No Primary Health Centre , Nkwot Ikot Obok Edi, Ikono LGA	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	200,000,000.00	-	-	-
Construction of Exco Clinic	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	-	-	500,000,000.00
Remodeling and upgrading of Victor Attah International Airport clinic with construction of 1No. PHC	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	-	-	300,000,000.00
Construction of Government House Gym	052100100100 - MINISTRY OF HEALTH	32020101 - INVESTMENT-LAND & BUILDINGS OF	50343400 - STATE WIDE	-	-	-	150,000,000.00
Purchase of equipment for Airport clinic	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	-	-	250,000,000.00
Purchase of Government House Gym equipment	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	500,000,000.00	25,000,000.00	80,000,000.00
Procurement of 10 No. Ambulances	052100100100 - MINISTRY OF HEALTH	32010502 - PRINTERS	50343400 - STATE WIDE	885,000,000.00	-	-	1,100,000,000.00
Construction of Health Centre Ikot Ntot , Mkpata Enin	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	390,000,000.00	-	-
Construction of Primary Health Care Centre, at Ebe Ekpi, Esit Eket LGA	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	402,000,000.00	-	-
Construction of Primary Health Centre , Wellington Bassey Way,Uyo	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	500,000,000.00	-	-
Establishment Procurement/Installation of Dental Equipment at 2No. Gen. Hospital	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	5,000,000.00	100,000,000.00	50,000,000.00	-
Furnishing of Model Primary Health Centres and Provision of Solar Light	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	500,000,000.00	-	-
Renovation of 6 No. Primary Health Centres, one in each Federal Constituency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010608 - SHELVES	50343400 - STATE WIDE	8,000,000.00	-	-	42,000,000.00
Provision of Furniture and Equipment at the 6 renovated PHC	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	5,000,000.00	-	-	30,000,000.00
Establishment of PHC at Ibio Ette Mkpata Enin & Odoro Ikot in Etinan	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32030102 - PATENT RIGHT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Construction of Health Centre Ikot Ntot , Mkpata Enin	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	-	-	350,000,000.00
Building and rehabilitation of 16 No. Primary Health Centres across the state	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	-	-	7,200,000,000.00
Rehabilitation of Primary Health Centre at Etip Ediene that failed national assessment	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	50343400 - STATE WIDE	-	-	-	350,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				455,685,342,020.00	573,319,358,070.00	83,105,893,259.39	655,000,000,000.00
Implementation of Governments Special Project/ Services	011100100100 - OFFICE OF THE GOVERNOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	5,500,000,000.00	6,000,000,000.00	2,268,650,000.00	5,950,000,000.00
Purchase of Medical/Clinic Equipment for Office of the Governor	011100100100 - OFFICE OF THE GOVERNOR	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50323100 - UYO	1,000,000,000.00	1,500,000,000.00	280,400,000.00	-
Procurement of library equipment for office of the Governor	011100100100 - OFFICE OF THE GOVERNOR	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	3,000,000.00	-	-	5,000,000.00
Purchase of books for Government House	011100100100 - OFFICE OF THE GOVERNOR	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50323100 - UYO	2,000,000.00	-	-	-
Structural renovation/ furnishing of Idongesit Nkanga /Asuquo Etukeyen Houses/	011100100100 - OFFICE OF THE GOVERNOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	350,000,000.00	-	-	-
Purchase/Installation/ Maintenance of Security Equipment/ Devices at Strategic Locations and Buildi	011100100100 - OFFICE OF THE GOVERNOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	5,500,000,000.00	6,000,000,000.00	1,612,077,500.00	-
Purchase of Equipment for Press Centre	011100100100 - OFFICE OF THE GOVERNOR	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50323100 - UYO	-	-	-	45,000,000.00
Provision of boreholes in border communities by Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTERS	50330300 - EKET	6,275,000.00	5,000,000.00	-	-
Provision of 15 No. Convertible Mobile Toilets in border communities by Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTERS	50323100 - UYO	6,000,000.00	5,000,000.00	-	30,000,000.00
Provision of Working kits to Technicians that have completed their training.	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTERS	50323100 - UYO	-	3,000,000.00	-	-
Construction of 1No Warehouse for Relief Material in Itam Industrial Layout from excavation to com	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50343400 - STATE WIDE	53,365,000.00	50,033,000.00	-	285,000,000.00
Purchase of 1 No. Computer Set and Accessories for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTERS	50311400 - IKOT EKPENE	150,000.00	350,000.00	-	-
Purchase of Library Books and Journals on Various Disciplines for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTERS	50343400 - STATE WIDE	300,000.00	200,000.00	-	-
Purchase of Modem and Accessories for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTERS	50343400 - STATE WIDE	75,000.00	250,000.00	-	-
Purchase of Lifejacket, Safety Boots, Facemask, Fire Proof Jackets, Raincoats and Umbrellas (N2.50)	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTERS	50343400 - STATE WIDE	2,500,000.00	10,000,000.00	-	-
Purchase of 1 No. Hilux Vehicle	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	-	-	70,000,000.00
Purchase of Equipment for Emergency Services/COVID-19 Safety aid for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTERS	50343400 - STATE WIDE	2,050,000.00	1,025,000.00	-	-
Purchase of 5No. 50 inches flat screen Television	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010604 - TELEVISION SETS	50343400 - STATE WIDE	-	1,000,000.00	-	3,000,000.00
Purchase of 1No. Photocopier for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010505 - PHOTOCOPIERS	50323100 - UYO	-	550,000.00	-	-
Purchase of a set of Office Table/Chairs for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010602 - TABLES	50323100 - UYO	-	3,700,000.00	-	19,220,000.00
Purchase of 2 No. Executive Tables and Chairs for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010602 - TABLES	50323100 - UYO	-	700,000.00	-	-
Purchase of 1 No. Air Conditioners/Installation for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010606 - AIR CONDITIONER	50323100 - UYO	-	1,500,000.00	-	-
Purchase of 12 No. visitor's chairs	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010601 - CHAIRS	50323100 - UYO	900,000.00	900,000.00	-	2,160,000.00
Purchase of 5 No. Refrigerators for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010610 - REFRIDGERATORS	50323100 - UYO	1,000,000.00	1,250,000.00	-	-
Purchase of 5 No. Fire Proof Office Filing Cabinet	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	4,900,000.00	700,000.00	-	4,600,000.00
Purchase of A Set of Complete Executive Settee for His Excellency's Office/ Courtesy Call Room	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010601 - CHAIRS	50323100 - UYO	1,400,000.00	2,000,000.00	-	-
Purchase of 2 Sets of Window Blinds for His Excellency's Office/Courtesy Call Room.	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010612 - WINDOWS CURTAINS	50323100 - UYO	2,450,000.00	1,500,000.00	-	-
Purchase of Equipment for Press Services for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50323100 - UYO	1,296,000.00	2,000,000.00	-	20,000,000.00
Purchase of 1No. 50 inches Flat Screen (Wide) TV, Stand, Home Theatre/Installation for His Excellen	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010604 - TELEVISION SETS	50323100 - UYO	750,000.00	2,500,000.00	-	-
Purchase of 1 No. Panasonic Standing Airconditioner/Installation for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010606 - AIR CONDITIONER	50323100 - UYO	800,000.00	900,000.00	-	-
Purchase of 5No. Laptop Computers and Accessories	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010501 - COMPUTERS	50323100 - UYO	1,250,000.00	550,000.00	-	9,000,000.00
Purchase of 1 No. Center Tables for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010602 - TABLES	50323100 - UYO	1,500,000.00	500,000.00	-	-
Purchase of 2 No. Complete Set of Executive Settee for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010601 - CHAIRS	50323100 - UYO	3,000,000.00	2,500,000.00	-	-
Purchase of Security/Safety Equipment for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	1,500,000.00	2,000,000.00	-	-
Purchase of Conference Tables/Chairs/ Public Address System for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010601 - CHAIRS	50323100 - UYO	3,000,000.00	2,050,000.00	-	-
Purchase of Painting/Interior Decoration equipment by Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	550,000.00	2,000,000.00	-	-
Purchase of Kitchen Utensils/Banquet Sets/Water Dispensers for Deputy Governor's Office	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	500,000.00	1,500,000.00	-	-
Purchase of Super Quality Beds/Beddings/ Foams/Pillows/Body Massage and Gymnastics Equipment	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010613 - UNIFORMS AND KITS	50323100 - UYO	6,500,000.00	1,505,000.00	-	-
1 No. 50 Inches Flat screen (wide) TV Stand,Home Theatre/Installation for Deputy Governor's Offic	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010606 - AIR CONDITIONER	50323100 - UYO	5,295,000.00	1,000,000.00	-	-
Painting of Deputy Governor's Lodge Uyo	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	5,050,000.00	3,000,000.00	-	-
Furnishing of Deputy Governor's Lodge Uyo	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	2,000,000.00	40,000,000.00	-	-
Painting of the Deputy Governor's Lodge	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	1,500,000.00	9,107,000.00	-	-
Renovation (Tiling, partitioning/Restructuring)	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	2,505,000.00	25,730,000.00	-	-
A Set of Couch	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010606 - AIR CONDITIONER	50323100 - UYO	3,000,000.00	1,250,000.00	-	-
5No. Waiting Chairs	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010606 - AIR CONDITIONER	50323100 - UYO	4,000,000.00	750,000.00	-	-
5No. Chairs and 5No. Tables for Doctors & Nurses	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010606 - AIR CONDITIONER	50323100 - UYO	8,606,000.00	1,500,000.00	-	-
Purchase of Medical Equipment for 8 Cottage Hospitals	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010519 - WORKSHOP EQUIPMENT	50323100 - UYO	-	-	-	9,300,000.00
Purchase of 10 No. Angus 9kg Co2 Extinguishers	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010512 - FIRE EXTINGUISHER	50323100 - UYO	-	1,000,000.00	-	1,250,000.00
Skill Acquisition Equipment/Training	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	-	5,000,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Celebration of the World Refugees Day	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	-	5,000,000.00	-	3,000,000.00
Installation of 4 No. Solar Powered Boreholes with 4 No. 5,000 litres GP Tanks with stand	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	70,000,000.00
Purchase of 1 No. Coaster Bus	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Purchase of 1 No. Jeep	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	-	-	150,200,000.00
Purchase of Broadband Internet Router/Modem and Accessories	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	-	-	-	2,500,000.00
Purchase of 5No. Digital Multifunctional System Copiers	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	-	-	7,500,000.00
Purchase of 5 No. Cway Ruby Double Door Water Dispensers	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	-	-	-	1,250,000.00
Purchase of 2No. Rechargeable Public Address System with bluetooth	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	-	-	-	1,000,000.00
12 No. Motorola Long Rang Walkie Talkie Radio UHF for the security officers	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	-	-	-	4,020,000.00
Integration of refugees into the State Social Protection, Agriculture and Empowerment Programmes	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	-	-	-	3,000,000.00
Quarterly/Regular Town Hall Meetings	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	-	-	-	2,000,000.00
Monthly Coordination of meetings with other partners	011100100200 - OFFICE OF THE DEPUTY GOVERNOR	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	-	-	-	2,000,000.00
Renovation of Cottage Hospital, Ikot Abia, Mkpai Enin LGA	011100500100 - SUSTAINABLE DEVELOPMENT GOALS	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	50,000,000.00
Rehabilitation of Primary Health Centre (PHC), Ikong Ekang, Etinan LGA	011100500100 - SUSTAINABLE DEVELOPMENT GOALS	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	50,000,000.00
Rehabilitation of Primary Health Centre (PHC), Nsehe, Ukanafun LGA	011100500100 - SUSTAINABLE DEVELOPMENT GOALS	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	50,000,000.00
Supply of Dual Desk seater to Lutheran Primary School, Obio Ubium, Nsit Ubium LGA	011100500100 - SUSTAINABLE DEVELOPMENT GOALS	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	12,500,000.00
Supply of Dual Desk seater to Annang People's Sch, Ukpom Abak, Abak L.G.A	011100500100 - SUSTAINABLE DEVELOPMENT GOALS	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	12,500,000.00
Supply of Dual Desk seater to Primary School, Ikot Obio Eka, Etinan	011100500100 - SUSTAINABLE DEVELOPMENT GOALS	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	12,500,000.00
Supply of Dual Desk seater to Methodist Central School, Ete, Ikot Abasi LGA	011100500100 - SUSTAINABLE DEVELOPMENT GOALS	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	12,500,000.00
Establishment of Data Bank/Procurement of computers, Server and software accessories for Bureau	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	20,000,000.00	-	-	4,000,000.00
Establishment of the Head and Zonal Offices for Fair Technical and Price Standard in the State by Bureau	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	50,000,000.00	20,000,000.00	-	-
Automation of Operations of the Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	10,000,000.00	-	-	-
Procurement and Installations of Automation System Controller for Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	20,000,000.00	-	-	-
Installation and maintenance of Internet Facilities for Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	10,000,000.00	-	-	4,000,000.00
Purchase of Systems Synchronizer for Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	4,000,000.00	-	-	-
Purchase of Various Procurement Softwares for Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	3,000,000.00	-	-	-
Networking of Resident Due Process Offices in all MDA's by Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	7,000,000.00	-	-	-
Construction of Head Office Complex for Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32010101 - LAND & BUILDINGS - OFFICE	50323100 - UYO	100,000,000.00	-	-	-
Purchase and Installation of 1No 60KVA Generating Plant for Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32010305 - POWER GENERATING SETS	50323100 - UYO	23,000,000.00	-	-	-
Construction of Generating House for Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32010101 - LAND & BUILDINGS - OFFICE	50323100 - UYO	1,000,000.00	-	-	-
Provision of 13 No. Laptops for Council Members of Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32010501 - COMPUTERS	50323100 - UYO	4,200,000.00	-	-	13,000,000.00
Provision of Teleconferencing System for Akwa Ibom Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	100,000,000.00	-	-	-
Purchase of Office furniture and equipment for Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32010601 - CHAIRS	50323100 - UYO	20,000,000.00	-	-	30,000,000.00
Furnishing of 3No Zonal Offices (Uyo, Ikot Ekpen and Eket) of Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32010601 - CHAIRS	50323100 - UYO	3,000,000.00	-	-	-
Provision of Price Intelligent Software for all MDA's and LGA's by Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030119 - SOFTWARE LICENSE AND CHARGES	50323100 - UYO	20,000,000.00	-	-	-
Provision for construction of Portal for Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	20,000,000.00	-	-	-
Intelligent Price monitor and Organizing for all MDA's by Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	20,000,000.00	20,000,000.00	-	-
Provision of e-Procurement Implementation Platform equipment for Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	10,000,000.00	-	-	45,000,000.00
Provision of Data Transmitter Units and Security Facilities in all MDA's by Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	20,000,000.00	10,000,000.00	-	-
Provision of Procurement implementation Softwares, Digital Collation Softwares, documentation App	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	10,000,000.00	-	-	-
Payment to European Dynamics/World Bank/Nigeria Governors Forum for Installation of e- Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32030105 - FRANCHISE	50323100 - UYO	20,000,000.00	-	-	-
Provision of 9 No. Laptops for Head /Zonal Offices of Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32010501 - COMPUTERS	50323100 - UYO	1,750,000.00	-	-	-
Provision of Desktop Computer for Bureau of Public Procurement	011101000100 - BUREAU OF PUBLIC PROCUREMENT	32010501 - COMPUTERS	50323100 - UYO	500,000.00	-	-	4,000,000.00
Purchase of 3No Laptop Computers	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010501 - COMPUTERS	#N/A	-	-	-	2,550,000.00
Purchase of 3No Desktop Computers	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010501 - COMPUTERS	#N/A	-	-	-	1,200,000.00
Purchase of 3No Computer Tables	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010602 - TABLES	#N/A	-	-	-	300,000.00
Purchase of 3No Uninterrupted Power Supply (UPS)	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010501 - COMPUTERS	#N/A	-	-	-	240,000.00
Purchase of 2No Sharp Photocopying Machines	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010505 - PHOTOCOPIERS	#N/A	-	-	-	600,000.00
Purchase of 6No Coloured Printers	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010502 - PRINTERS	#N/A	-	-	-	600,000.00
Purchase of 2No HP Laserjet P2035 printers	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010502 - PRINTERS	#N/A	-	-	-	1,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of 3No.Steel safe cabinets	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	#N/A	-	-	-	12,000,000.00
Purchase of 10 No. Steel file cabinets	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010602 - TABLES	#N/A	-	-	-	18,000,000.00
Purchase of 7No. Executive Table and Chair	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010601 - CHAIRS	#N/A	-	-	-	7,700,000.00
Purchase of 1 No.Office Table and chairs	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010601 - CHAIRS	#N/A	-	-	-	5,400,000.00
Purchase of 15No. Visitors Chairs	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010601 - CHAIRS	#N/A	-	-	-	750,000.00
Purchase of 5No. Refrigerators	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010610 - REFRIDGERATORS	#N/A	-	-	-	3,250,000.00
Purchase of 5No. Stabilizers	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010519 - WORKSHOP EQUIPMENT	#N/A	-	-	-	500,000.00
Purchase of 10 No 1.5HP Air conditioners	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010606 - AIR CONDITIONER	#N/A	-	-	-	4,350,000.00
Purchase of 1No. LG Smart 85" Television sets	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010604 - TELEVISION SETS	#N/A	-	-	-	1,950,000.00
Purchase of 3No. 65" Television sets	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010604 - TELEVISION SETS	#N/A	-	-	-	3,600,000.00
Purchase of 3No. LG 43" Television	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010604 - TELEVISION SETS	#N/A	-	-	-	1,800,000.00
Purchase of 10 No Intercom sets and installation	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	#N/A	-	-	-	1,350,000.00
Purchase of 5No CCTV cameras and Installation	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	#N/A	-	-	-	1,100,000.00
Purchase of office 5 No. 9kg DCP fire extinguisher	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010512 - FIRE EXTINGUISHER	#N/A	-	-	-	4,500,000.00
Purchase of office 10 No. smoke detectors	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010512 - FIRE EXTINGUISHER	#N/A	-	-	-	500,000.00
Purchase of office 2 No. Hose Reels with cabinet	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	#N/A	-	-	-	1,000,000.00
Purchase of coverall for AKWA IBOM STATE INFRASTRUCTURE,ASSET MANAGEMENT AND MAINTENANCE	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010613 - UNIFORMS AND KITS	#N/A	-	-	-	3,000,000.00
Purchase of helmets and gloves	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010613 - UNIFORMS AND KITS	#N/A	-	-	-	1,088,000.00
Purchase of Boots	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010613 - UNIFORMS AND KITS	#N/A	-	-	-	4,000,000.00
Purchase of safety tools	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010519 - WORKSHOP EQUIPMENT	#N/A	-	-	-	8,522,000.00
Purchase of Electrical Tools for Asset and Infrastructure	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010519 - WORKSHOP EQUIPMENT	#N/A	-	-	-	3,200,000.00
Purchase of Plumbing Tools for Asset and Infrastructure	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010519 - WORKSHOP EQUIPMENT	#N/A	-	-	-	1,850,000.00
Tools for Purchase of Welding	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010519 - WORKSHOP EQUIPMENT	#N/A	-	-	-	1,500,000.00
Tools for Purchase of Carpentering	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010519 - WORKSHOP EQUIPMENT	#N/A	-	-	-	1,000,000.00
Purchase of Tools for Building	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010519 - WORKSHOP EQUIPMENT	#N/A	-	-	-	800,000.00
Purchase of Tools for Painting	011101100100 - AKWA IBOM STATE INFRASTRUCTURE,ASSET	32010519 - WORKSHOP EQUIPMENT	#N/A	-	-	-	800,000.00
Purchase and Distribution of Anti-Retroviral Drugs (ARVs) to people Living with HIV/AIDS in the State	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32030117 - DISEASE CONTORL	50343400 - STATE WIDE	15,000,000.00	-	-	-
Purchase and Distribution of HIV Test Kits AK State Agency for the control of Aids	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32030117 - DISEASE CONTORL	50343400 - STATE WIDE	6,000,000.00	-	-	14,000,000.00
Purchase and Distribution of Condoms and Lubricants by AK State Agency for the control of Aids	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32030117 - DISEASE CONTORL	50343400 - STATE WIDE	1,550,000.00	-	-	-
Purchase and distribution of HIV Screening Consumables AK State Agency for the control of Aids	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32030117 - DISEASE CONTORL	50343400 - STATE WIDE	1,500,000.00	-	-	-
Monitoring and Evaluation of HIV/AIDS activities in the State through the establishment of Situation	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32030117 - DISEASE CONTORL	50343400 - STATE WIDE	-	10,000,000.00	-	2,000,000.00
Purchase of 4No Laptop computers	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 2No Colour printers	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32010502 - PRINTERS	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of Office Furniture	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 2No Uninterupted Power Supply (UPS)	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of 2No Air conditioners	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 2no Data base sever	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	4,000,000.00
Purchase of 1No Local Area Network	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	3,000,000.00
Installation of specialised Soft ware	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	2,000,000.00
Procuring office furniture and equipment to boosts AKSACA's productivity, enhances workspace effic	011103300100 - STATE AGENCY FOR THE CONTROL OF AIDS	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	17,000,000.00
Furnishing of office with new purchased furnitures	011103800100 - CHRISTIAN PILGRIMS WELFARE BOARD	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	4,000,000.00	2,000,000.00	-	5,000,000.00
Purchasing of software facilities and installation of data base system for Pilgrims	011103800100 - CHRISTIAN PILGRIMS WELFARE BOARD	32010522 - COMPUTER SERVER	50323100 - UYO	4,000,000.00	2,000,000.00	-	5,000,000.00
Purchase and distribution of 1 No. palm-oil processing mills Per senatorial District by AKS Life Eha	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	-	-	36,000,000.00
Purchase and distribution of 1 No. Cassava processing mills per senatorial District by AKS Life Eha	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	8,000,000.00	10,000,000.00	-	30,000,000.00
Purchase and distribution of 16 No. Emel Industrial Sewing machines by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	-	-	-
Purchase of 15 No. computer Sets by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	8,300,000.00	-	-	-
Provision of 16 No. welding /Metal Fabrication equipment by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	8,000,000.00	-	-	-
Purchase and distribution of 16 No. 6.5KVA Generating set by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provision of 15 No. Industrial Gas stand (12.5kg) Gas cylinder by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	1,600,000.00	-	-	-
Provision of 15 No. Battery Charging Machines by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	900,000.00	-	-	-
Purchase and distribution 15 No. Manual Weaving Machines by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	1,500,000.00	-	-	-
Provision of 15 No. plumbing / pipe Fitting Machines by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	2,900,000.00	-	-	-
Purchase of Industrial Mixer /Deep Freezer by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 15No. Industrial Gas Oven by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	3,400,000.00	-	-	-
Purchase of 15No. Mould for Soap making by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	314,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of No. 15 medium Drum for soap making by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010501 - COMPUTERS	50343400 - STATE WIDE	402,000.00	-	-	-
Purchase of 15No. Soap Bar for Soap making by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010610 - REFRIGERATORS	50343400 - STATE WIDE	213,000.00	-	-	-
Purchase of 15No. Hydrometer for Soap making by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	122,000.00	-	-	-
Purchase of 15No. set of stove/(12.5kg) for Soap making by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	-
Provision of 15 No. Industrial Electric Iron by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	256,500.00	-	-	-
Provision for Data Project by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of 1 No. 30 KVA Generating Set for AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	6,500,000.00	-	-	-
Purchase of Office furniture/ Equipment for LEA by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	8,000,000.00	-	-	-
Purchase of 20 No. AK-LEMATS Tricycle (TVS model) by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	20,711,000.00	-	-	-
Library Requirement for AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	470,000.00	-	-	-
Construction of skill Development Centre for women and Youths at Ikpe Annang in Essien Udim L.G.	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	20,000,000.00	40,000,000.00	-	-
Completion of Technical/ Engineering Block of Model Vocational Center by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	20,000,000.00	-	-	-
Purchase of 1No. School on wheels Atego Mercedes Truck (model 15/17) for AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	25,000,000.00	-	-	-
Installation of class room cabin with fittings by AKS Life Enhancement Agency	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010406 - TRICYCLE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Provision of kits to practicing Artisans and other skills Trainees	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	100,000,000.00
Remodeling /Equipping of Ikot Akpa Mba Skill Development Centre	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Distribution of 20No Tricycle & 12No.Mini Bus with CNG	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32010406 - TRICYCLE	50343400 - STATE WIDE	-	-	-	124,000,000.00
Project Supervision in 31 L.G.As	011104800100 - AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of 1 no. Hilux & 1 No. Toyota Corolla for Special Services Department	011105900100 - SPECIAL SERVICE DEPARTMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	25,000,000.00	-	-	-
Procurement of Laptops, Desktop computers ,printers, safe and furniture etc. for Special Services Department	011105900100 - SPECIAL SERVICE DEPARTMENT	32010501 - COMPUTERS	50343400 - STATE WIDE	1,000,000.00	-	-	-
Procurement of Surveillance Gadgets: spy Cameras, Recorders, BI-888S Two-Way Radio Walkie Talkies	011105900100 - SPECIAL SERVICE DEPARTMENT	32010601 - CHAIRS	50343400 - STATE WIDE	1,000,000.00	50,000,000.00	-	3,300,000.00
Procurement of Uniforms/Kits and Tools for 250 No. Watchmen/Security Guards in all MDAs.	011105900100 - SPECIAL SERVICE DEPARTMENT	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	1,000,000.00	100,000,000.00	-	34,000,000.00
Procurement of Tables, Padded Chairs, Swivel chairs, steel cabinets, etc.	011105900100 - SPECIAL SERVICE DEPARTMENT	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	750,000.00	-	-	15,000,000.00
Procurement of Laptops, Desktops, Printers, Scanners, projector, Televisions, Photocopiers, Air-conditioners	011105900100 - SPECIAL SERVICE DEPARTMENT	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	1,000,000.00	-	-	10,700,000.00
Purchase of Handheld Security Scanners for Special Services Department	011105900100 - SPECIAL SERVICE DEPARTMENT	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of 3 No. computers with accessories and internet services for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010501 - COMPUTERS	50343400 - STATE WIDE	3,500,000.00	-	-	-
Provision of Political Archive and Computerisation of Library for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	15,000,000.00	-	-	-
Production of Political Compundium of all LGAs in the State by Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	10,000,000.00	-	-
Creation of Billboards for Political Sensitization and Enlightenment across the State by Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32030112 - ANNIVERSARY CELEBRATIONS	50343400 - STATE WIDE	60,000,000.00	-	-	-
Research and Documentation on Zoning Arrangement of Chairmanship Positions in the 31 LGAs and	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	66,000,000.00	-	-	-
Purchase of Office Equipment and Support for Adhoc - staff in all wards by Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	57,800,000.00	-	-	-
Purchase of 1No Conference Table for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010602 - TABLES	50343400 - STATE WIDE	600,000.00	-	-	-
Purchase of 2No. Electric Shredder for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010507 - SHREDDING MACHINES	50343400 - STATE WIDE	160,000.00	-	-	-
Purchase of 10No Set of office Wooden Blinds for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010612 - WINDOWS CURTAINS	50343400 - STATE WIDE	500,000.00	-	-	38,530,000.00
Purchase of 2No 2HP Split Unit Panasonic Air Conditioner for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	800,000.00	-	-	-
Purchase of 50No Conference Arm Chairs (Iron) for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010601 - CHAIRS	50343400 - STATE WIDE	2,500,000.00	-	-	-
Purchase of Chairs, Tables and Materials for adhoc staff in all the wards	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	61,470,000.00
Purchase of 4No Swivel Chairs for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010601 - CHAIRS	50343400 - STATE WIDE	300,000.00	-	-	-
Purchase of 50No Standard Office Table for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010602 - TABLES	50343400 - STATE WIDE	2,100,000.00	-	-	-
Purchase of 16 No Computer Chairs for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010601 - CHAIRS	50343400 - STATE WIDE	450,000.00	-	-	-
Purchase of 16No Steel Cabinets for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	700,000.00	-	-	-
Purchase of 4No Executive Chairs for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010601 - CHAIRS	50343400 - STATE WIDE	360,000.00	-	-	-
Purchase of 3No (1.6m) Executive Tables for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010602 - TABLES	50343400 - STATE WIDE	614,600.00	-	-	-
Purchase of 10No Computer Tables for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010602 - TABLES	50343400 - STATE WIDE	600,000.00	-	-	-
Purchase of 25No no desktop Computer for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010501 - COMPUTERS	50343400 - STATE WIDE	3,750,000.00	-	-	-
Purchase of 40No Standard Office Chairs for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010601 - CHAIRS	50343400 - STATE WIDE	1,350,000.00	-	-	-
Purchase of 4No Printers for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010502 - PRINTERS	50343400 - STATE WIDE	450,000.00	-	-	-
Creation and Furnishing of Unity Centres in the 3 Senatorial Districts of the State by Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Furnishing of 15 No. Area offices of Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	15,000,000.00	-	-	-
Provision and Furnishing of Office Accommodation for Inter - Party Advisory Council (IPAC) by Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Construction of Office Building Phase 1 for Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Political Backup on Equipment for Census Programme for 2024 by Bureau of Political and Social Re-Orient	011110600100 - BUREAU OF POLITICAL AND SOCIAL RE-ORIENTATION	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	80,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of Sets equipment of soil testing for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32030113 - MONITORING AND EVALUATION	50323100 - UYO	3,000,000.00	-	-	-
Purchase and installation of 1No. Set Asphalt testing equipment for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	3,000,000.00	-	-	-
Purchase and installation of 1No. Concrete testing equipment and accessories for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32030112 - ANNIVERSARY CELEBRATIONS	50323100 - UYO	12,000,000.00	-	-	-
Purchase and installation of 1No. Set of aggregate testing equipment for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32030113 - MONITORING AND EVALUATION	50323100 - UYO	12,000,000.00	-	-	-
Purchase and installation of 1No. Set of falling weight deflectometer FWD(ADVANCING PAYMENT) for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010101 - LAND & BUILDINGS - OFFICE	50323100 - UYO	20,000,000.00	-	-	-
Purchase of 2No. California bearing ratio(CBR) for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010101 - LAND & BUILDINGS - OFFICE	50323100 - UYO	3,000,000.00	-	-	-
Purchase of 2No. Sets (CBR) Moulds for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010517 - SURVEY EQUIPMENTS	50323100 - UYO	4,000,000.00	-	-	-
Purchase of 1No. Soil auger with complete accessories for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010517 - SURVEY EQUIPMENTS	50323100 - UYO	3,000,000.00	-	-	-
Purchase of 1No. Top Pan digital balance with complete accessories for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010517 - SURVEY EQUIPMENTS	50323100 - UYO	3,000,000.00	-	-	-
Purchase of 1No. Liquid Limit Device for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010517 - SURVEY EQUIPMENTS	50323100 - UYO	4,000,000.00	-	-	-
Purchase of 1No. Plastic limit device with complete accessories for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010517 - SURVEY EQUIPMENTS	50323100 - UYO	3,000,000.00	-	-	-
Purchase of 1No. Field density equipment with complete accessories for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010517 - SURVEY EQUIPMENTS	50323100 - UYO	4,000,000.00	-	-	-
Purchase of 1No. Crushing Machine for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010517 - SURVEY EQUIPMENTS	50323100 - UYO	4,000,000.00	-	-	-
Purchase of 1No. Extraction Machine for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010517 - SURVEY EQUIPMENTS	50323100 - UYO	2,000,000.00	-	-	-
Purchase of 2No. Asphalt Mould for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010302 - INDUSTRIAL EQUIPMENT	50323100 - UYO	3,000,000.00	-	-	-
Purchase of 1 Complete Set of Asphalt Core drilling machine with accessories and ticolin consumables for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010302 - INDUSTRIAL EQUIPMENT	50323100 - UYO	3,000,000.00	-	-	-
Provision for Data Bank for Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010302 - INDUSTRIAL EQUIPMENT	50323100 - UYO	5,000,000.00	-	-	-
Clearing of 6-lane/ Swamp clearing by Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010302 - INDUSTRIAL EQUIPMENT	50323100 - UYO	50,000,000.00	-	-	-
provision of supervision for Clearing of 6-lane/ Swamp clearing by Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010302 - INDUSTRIAL EQUIPMENT	50323100 - UYO	20,000,000.00	-	-	-
International Jetty/ free trade zone operational office for Clearing of 6-lane/ Swamp clearing by Bureau of Technical Matters	011110600500 - BUREAU OF TECHNICAL MATTERS	32010302 - INDUSTRIAL EQUIPMENT	50323100 - UYO	40,000,000.00	-	-	-
Purchase of Office Equipment for Land Use and Allocation Committee	011111000100 - LAND USE ALLOCATION COMMITTEE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of office furniture and Fitting for Land Use and Allocation Committee	011111000100 - LAND USE ALLOCATION COMMITTEE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	10,000,000.00	-	-	-
Provision for Land Use reference library for Land Use and Allocation Committee	011111000100 - LAND USE ALLOCATION COMMITTEE	32010116 - LAND & BUILDINGS - LIBRARY	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 8No. Computer for Land Use and Allocation Committee	011111000100 - LAND USE ALLOCATION COMMITTEE	32010501 - COMPUTERS	50343400 - STATE WIDE	7,000,000.00	3,500,000.00	-	2,000,000.00
Monitory and Evaluation for Land Use and Allocation Committee	011111000100 - LAND USE ALLOCATION COMMITTEE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	5,000,000.00	1,500,000.00	-	13,000,000.00
Purchase of 4No. Printers	011111000100 - LAND USE ALLOCATION COMMITTEE	32010502 - PRINTERS	50343400 - STATE WIDE	-	-	-	500,000.00
Purchase of 5No. Photocopy Machine	011111000100 - LAND USE ALLOCATION COMMITTEE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	-	-	1,500,000.00
Purchase of 10No. Scanner	011111000100 - LAND USE ALLOCATION COMMITTEE	32010503 - SCANNERS	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of 50 Window Blinds and Accessories	011111000100 - LAND USE ALLOCATION COMMITTEE	32010612 - WINDOWS CURTAINS	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of 20No.Regular tables with chairs	011111000100 - LAND USE ALLOCATION COMMITTEE	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 5No Thermocool Freezer	011111000100 - LAND USE ALLOCATION COMMITTEE	32010610 - REFRIGERATORS	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of 10 Plasma Television Sets	011111000100 - LAND USE ALLOCATION COMMITTEE	32010604 - TELEVISION SETS	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 10 air conditioners	011111000100 - LAND USE ALLOCATION COMMITTEE	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 10 Fans	011111000100 - LAND USE ALLOCATION COMMITTEE	32010609 - CEILING FANS	50343400 - STATE WIDE	-	-	-	500,000.00
Purchase of No Steel Cabinet	011111000100 - LAND USE ALLOCATION COMMITTEE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	-	-	1,500,000.00
Purchase of 10No. Regular tables and chairs for Landuse Library	011111000100 - LAND USE ALLOCATION COMMITTEE	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of 4No Book Shelves	011111000100 - LAND USE ALLOCATION COMMITTEE	32010608 - SHELVES	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of 4No. Computer sets/ Accessories	011111000100 - LAND USE ALLOCATION COMMITTEE	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of Books for Land Use Reference Library	011111000100 - LAND USE ALLOCATION COMMITTEE	32010608 - SHELVES	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 10 Units Computers/Accessories/Installation and Backup servers	011111000100 - LAND USE ALLOCATION COMMITTEE	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	2,500,000.00
Purchase of 10 Computer Desks/Chairs	011111000100 - LAND USE ALLOCATION COMMITTEE	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	500,000.00
Internet installation for Land use Allocation	011111000100 - LAND USE ALLOCATION COMMITTEE	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	1,000,000.00
Verification/Updating of public Data	011111000100 - LAND USE ALLOCATION COMMITTEE	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	3,000,000.00
Design/Repairs of car park/depressed protions of parking lot/roads in the AKS house of Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020112 - INVESTMENT LAND & BUILDINGS - CAR / TRAILER	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-
Construction/Finishes/Repairs of car park/depressed protions of parking lot/roads in AKS house of Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020112 - INVESTMENT LAND & BUILDINGS - CAR / TRAILER	50343400 - STATE WIDE	40,000,000.00	-	-	-
Provision of 20No. Desktop computers/accessories for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010501 - COMPUTERS	50343400 - STATE WIDE	12,000,000.00	32,000,000.00	28,600,000.00	16,000,000.00
Procurement of 5No. Apple Laptop for Management Staff of AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010501 - COMPUTERS	50343400 - STATE WIDE	7,200,000.00	13,500,000.00	-	8,500,000.00
Procurement of 50No. of UPS (3000wvt) for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010501 - COMPUTERS	50343400 - STATE WIDE	1,500,000.00	2,750,000.00	-	-
Procurement of 50No HP Laserjet Printers (P2035 Series) for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010502 - PRINTERS	50343400 - STATE WIDE	5,000,000.00	20,000,000.00	-	-
Purchase of 80No. Surge Protectors Extension Socket for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010617 - ELECTRIFICATION/LIGHTING	50343400 - STATE WIDE	500,000.00	1,200,000.00	-	-
Revamp of Local Area Network (LAN) Replacement of Switches/Routers/Introduction of Firewall Router for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010617 - ELECTRIFICATION/LIGHTING	50343400 - STATE WIDE	5,000,000.00	22,000,000.00	-	-
Provision of Cloud Computing/ Internet Security/firewalls	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	-	-	-	10,000,000.00
Provision of Cloud Computing/ Internet Security/firewalls	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	68,000,000.00	-	-	-
Purchase of 100No. Laptops for staff of AKHA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	15,000,000.00	50,000,000.00	-	-
Purchase of 20No PASCO Conference Desktop Microphone and Accessories in the Conference room	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	-	-
facilitation of 26 No. Constituency Development Projects in the 26 state Constituencies of AKS	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	50,000,000.00	75,000,000.00	20,000,000.00	40,000,000.00
Purchase of 2Pairs of Wharfedale Delta X215L Speakers and Minton X12M Spaeakers in the Chamber	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	1,400,000.00	1,400,000.00	-	-
Provision of wharfedale SU224 Audio Mixer 16 Channel and MP2800 Power Amplifier for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	1,360,000.00	1,360,000.00	-	-
Purchase of wharfedale Pare copers wire for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	270,000.00	-	-	-
Production of Portrait Group souvenir Photographs (Hon. Members) from 4th-8th Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	-	20,000,000.00	-	-
Provision of Fibre Optic System/ Wireless Internet System	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	-	30,000,000.00	-	7,000,000.00
Purchase of 25 No Secretary's Swivel Chairs . For Akwa Ibom state house of assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	4,000,000.00
Provision of Hydrants	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	10,000,000.00
Provision of Fire Extinguishers	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	20,000,000.00
Upgrading of CCTV Facilities in AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	20,000,000.00	30,000,000.00
Procurement/Installation of CCTV in the Speakers Lodge and Deputy Speakers Lodge Lyo	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase/Installation of Smoke/fire detector for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-
Purchase / Programming 30No. Walkie-Talkie for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	8,000,000.00	4,000,000.00	4,000,000.00	-
Purchase of 30 No.Standing Fans (Solar Lighting)	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	40,000,000.00	-	-	2,100,000.00
provision for Electronic/Digital voting Gadgets	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	90,000,000.00	-	-	30,000,000.00
Provision of Multi-media Facilities	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	60,000,000.00	-	-	50,000,000.00
Constituency Development Project for 26No. Hon. Members of AKS house of Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	2,600,000,000.00	2,600,000,000.00	-	-
Printing of Hansards by AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Provision of Water Fountain	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	20,000,000.00	-	-	20,000,000.00
25No. Toyota Prado VXLs (Full OP SPEC)4.0L /V6 Engine for Hom members	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	55,000,000.00	-	-	-
Purchase/Maintenance of 26No Vehicles for 26 Hon. Members in the Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	728,000,000.00	-	-	1,002,600,000.00
Purchase of 1 No. 18 Seaters Bus	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	32,000,000.00	-	-	80,000,000.00
Purchase of 6 No Vehicles for Units/ Departmental Heads	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	322,000,000.00	-	-	324,000,000.00
Purchase of 1 No. 32 Seaters Bus	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	165,000,000.00	-	-	98,000,000.00
Purchase of Vehicle for Staff Handling Sensitive Duties and Committee Work	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	-	-	90,000,000.00
Purchase of 3No Toyota Corolla for Staff Handling Sensitive Positions/Units/Special Duties	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	66,000,000.00	-	-	-
Procurement of Tires (Matrix)	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	1,350,000.00	1,500,000.00	1,500,000.00	5,000,000.00
Purchase of 30 No. 750/16 Double King new Tyres for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	2,250,000.00	2,250,000.00	-	-
Production of Vehicles Plate Number/Registration for AKS House of Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	4,400,000.00	4,400,000.00	4,400,000.00
Purchase of 4No. Toyota Corolla for Speaker's/Deputy Speaker's Aids	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030104 - TRADE MARK	50343400 - STATE WIDE	92,000,000.00	-	-	-
Procurement of 1no Prado for Clerk of the House	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	-	-	78,000,000.00
Provision for Insurance (5% of 1,622,651,400)	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	850,000.00	-	-
Povision for 2 French Suit for 26 No. Drivers of Hon. Members/HODs	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030114 - CONSULTANCY	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	-	-
Provision of Robe and Protective Clothings for Speaker, Deputy Speaker,Clerk, Sergeant at Arms and	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	15,000,000.00	3,000,000.00	-	20,000,000.00
Purchase of 15No. Uniform/protective clothing for qualified Chamber staff of AKS house of Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010613 - UNIFORMS AND KITS	50343400 - STATE WIDE	3,000,000.00	10,000,000.00	10,000,000.00	-
Acquisition of modern computerized medical Laboratory equipment, PVC machines	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030124 - ADVOCACY CAMPAIGN	50343400 - STATE WIDE	-	-	-	20,000,000.00
Construction of AKS house of Assembly Multi- Purpose Hall	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030124 - ADVOCACY CAMPAIGN	50343400 - STATE WIDE	100,000,000.00	-	-	-
Design & Construction of Standard Clinic in the AKS house of Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	100,000,000.00	-	-	170,000,000.00
Purchase of Drugs and other consumables	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	10,000,000.00
Architectural Design for the Construction/Furnishing of the Speaker's Lodge	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030117 - DISEASE CONTROL	50343400 - STATE WIDE	-	-	-	20,000,000.00
Design of Modern Office for 26No. Hon. Members of AKS house of Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Construction of the office with Conference Room Secretaries office and Visitors Awaiting room for 26	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	150,000,000.00	-	-	-
Design/Construction of underground Drainage to Udo Udoma Avenue Reservoir	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	70,000,000.00	-	-	-
Design of flood control in the surroundings of AKS house of Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Asphalting of thoroughfare in AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	60,000,000.00	-	-	-
Furnishing/Equipping of ICT unit in Akwa Ibom State House of Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	10,000,000.00	15,000,000.00	-	-
Design/Construction of Asphalting of thoroughfare in AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	100,000,000.00	-	-	-
Provision of Security Gadgets in the Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	58,000,000.00	-	-	300,000,000.00
Furnishes/Furniture for the Construction/Furnishing of the Speaker's Lodge	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	50,000,000.00	-	-	150,000,000.00
Furnishing of Speaker's Residence	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	12,000,000.00	18,000,000.00	-	-
Furnishing of Deputy Speaker's Residence	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	8,000,000.00	12,000,000.00	-	-
Purchase of Library books for facility for legislative library AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,000,000.00
purchase of Library books for Lega library in AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010102 - LAND & BUILDINGS - RESIDENTIAL	50343400 - STATE WIDE	10,000,000.00	15,000,000.00	-	5,000,000.00
Purchase of legislative and law books/Research materials for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010102 - LAND & BUILDINGS - RESIDENTIAL	50343400 - STATE WIDE	10,000,000.00	25,000,000.00	14,600,000.00	20,000,000.00
Moys classification of books/processing catalogues/ Mini-Library for Legal Services for AKS house of	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-
Production of 80No. AKS house of Assembly Plate	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	4,400,000.00	-	-	-
Finishes OF THOROUGHFARE IN THE COMPLEX	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	20,000,000.00	-	-
Architectural Design and Erecting of a Befitting Multi-Purpose Hall in the Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	-	-	100,000,000.00
Construction of AKS house of Assembly Multi- Purpose Hall	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	170,000,000.00	-	-	-
Furnishing of Mini Press Centre at AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	30,000,000.00	20,000,000.00	-	-
Provision of Printing Equipment at AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	25,000,000.00	-	-	-
Completion of Assembly Press Centre at AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of 1No. 35ft Mobile Scaffold for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010502 - PRINTERS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	-	-
Repair of old 1No. 500KVA Electric Generator for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	6,000,000.00	-	-	-
Purchase/Installation of 500KVA Sound-Proof Generator for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Procurement of 2No Recording System for Recording Unit in the AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	-	-
Provision/Maintenance of Internal Lighting/Switching devices at AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	-	-
Provision/Maintenance of Internal Lighting/Switching devices at AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	25,000,000.00	10,000,000.00	-	-
Trouble-shooting of AKS house of Assembly Complex Electric Panel Room with 200m Amount/Switch	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010617 - ELECTRIFICATION/LIGHTING	50343400 - STATE WIDE	5,000,000.00	7,000,000.00	-	-
Re-roofing of House of Assembly Roof	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	300,000,000.00	50,000,000.00	30,000,000.00	200,000,000.00
Provision of 3-Phase automatic Change over in the AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	5,000,000.00	7,000,000.00	-	-
Replacement of Ceiling at AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010617 - ELECTRIFICATION/LIGHTING	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	14,000,000.00	20,000,000.00
Tiling of AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	-	70,000,000.00
Painting of interior/ exterior of the complex - Meter	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	35,000,000.00	5,100,000.00	30,000,000.00
Improvement of electrical earthing system for AKS house of Assembly (AKHA) Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	2,000,000.00	5,000,000.00	5,000,000.00	-
Rehabilitation/Repairs of Equipment at the Akwa Ibom State house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	250,000,000.00	50,000,000.00	-	1,000,000,000.00
Electrocuting of the Security Perimeter fence at AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010617 - ELECTRIFICATION/LIGHTING	50343400 - STATE WIDE	2,000,000.00	10,000,000.00	-	30,000,000.00
Purchase of Sport wears/kits for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010617 - ELECTRIFICATION/LIGHTING	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Provision for Sport Facilities: (Basketball, Volleyball, Lawn-tennis for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	-	-
Provision of indoor Games at Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	-	-
60No. Hp Printer for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	50343400 - STATE WIDE	6,000,000.00	9,000,000.00	-	-
2No. finger Register Biometric Attendance Gadget (OEM and VEISSEN) for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	-	3,000,000.00
10No. Scanners for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	-	-
Purchase of 2No. Digital ID Card Printing Machines for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010503 - SCANNERS	50343400 - STATE WIDE	5,000,000.00	10,000,000.00	-	3,000,000.00
Purchase of 10 No. Photocopying Machines for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	10,000,000.00	14,000,000.00	2,800,000.00	7,500,000.00
Purchase of 1No. Digital Photocopier for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	-	2,000,000.00
Purchase of 15 No Television Set for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	50343400 - STATE WIDE	6,000,000.00	14,000,000.00	-	6,000,000.00
Purchase of 5 No. Shredding Machines for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	1,000,000.00	1,300,000.00	-	750,000.00
purchase of 2No. Projector/Screen for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	1,000,000.00	2,000,000.00	-	-
Purchase of 8No. Shredding Machines for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010507 - SHREDDING MACHINES	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of 20 No Water Dispensers for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010507 - SHREDDING MACHINES	50343400 - STATE WIDE	6,000,000.00	7,500,000.00	-	3,000,000.00
Purchase of 5No.Binding Machines for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010507 - SHREDDING MACHINES	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	-	500,000.00
Purchase of 2No. Set of Digital Video Camera with Stand and Accessories for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	-	6,000,000.00
Purchase of 30No.3000wt Stabilizer/Surge Protectors for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010617 - ELECTRIFICATION/LIGHTING	50343400 - STATE WIDE	6,000,000.00	12,000,000.00	-	3,000,000.00
Purchase of 2No. Electronic Counting Machine for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010617 - ELECTRIFICATION/LIGHTING	50343400 - STATE WIDE	170,000.00	340,000.00	-	-
Purchase of 40 No Chairs for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010617 - ELECTRIFICATION/LIGHTING	50343400 - STATE WIDE	2,400,000.00	7,500,000.00	-	2,000,000.00
Purchase of 7 No.Set of executive Seaters for Management AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010617 - ELECTRIFICATION/LIGHTING	50343400 - STATE WIDE	20,000,000.00	30,000,000.00	-	21,000,000.00
Purchase of Executive Chairs for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010601 - CHAIRS	50343400 - STATE WIDE	21,500,000.00	22,000,000.00	-	1,750,000.00
Purchase of 7No Executive Tables for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010601 - CHAIRS	50343400 - STATE WIDE	5,600,000.00	4,200,000.00	-	10,500,000.00
Purchase of 25 No Bookshelves for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010602 - TABLES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	-	6,250,000.00
Purchase of 200No. Writting desk for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010102 - LAND & BUILDINGS - RESIDENTIAL	50343400 - STATE WIDE	8,000,000.00	24,000,000.00	-	-
Purchase of 25 No File Cabinets AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010608 - SHELVES	50343400 - STATE WIDE	755,000,000.00	5,000,000.00	-	3,750,000.00
Purchase of 20 No Refrigerators for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	9,000,000.00	20,000,000.00	-	6,000,000.00
Purchase of 30 No Air-conditioners for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010608 - SHELVES	50343400 - STATE WIDE	15,000,000.00	20,000,000.00	-	9,900,000.00
Purchase of 150 No.Window Blinds for AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	52,500,000.00	17,500,000.00	-	22,500,000.00
Provision of tools and kits at Assembly Works Unit	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010612 - WINDOWS CURTAINS	50343400 - STATE WIDE	2,500,000.00	-	-	-
Acquisition of Land and Design of Assembly village in Uyo	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010612 - WINDOWS CURTAINS	50343400 - STATE WIDE	120,000,000.00	-	-	-
Design of Flood Control in the surroundings of AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	30,000,000.00	-	-	-
Construction of Assembly Village uyo	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	80,000,000.00	-	-	-
Maintiance of Mini Press by AKS House of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	15,000,000.00	-	-	-
Establishment and equipping of ICT Unit at AKS house of Assembly Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase 40 No Tables	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010111 - LAND & BUILDINGS - RECREATION CENTRE / HOTEL	50343400 - STATE WIDE	200,000,000.00	-	-	6,000,000.00
Procurement of 26No Apple Laptops for Hon Members	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010501 - COMPUTERS	50343400 - STATE WIDE	-	39,000,000.00	-	26,000,000.00
Digitalization of laws passed by the House of Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	20,000,000.00	-	-
Development of Database Management System for AKHA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	40,000,000.00	-	-
Cloud Computing & Virtualization for AKHA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	-	15,000,000.00	-	-
Live Podcast/Transmitting of Proceedings In Chambers for Offices	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030110 - BROADCAST RIGHTS	50343400 - STATE WIDE	-	-	-	20,000,000.00
Provision for Video Recording of Proceedings in the Chamber	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32030110 - BROADCAST RIGHTS	50343400 - STATE WIDE	-	15,000,000.00	-	-
Partitioning of the Offices space to Accommodate Newly recruited Staff in the Akwa Ibom state house of Assembly	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	46,000,000.00	15,000,000.00	-
Upgrading/Extension of Solar Street Lights within AKHA Complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	47,680,000.00	-	30,000,000.00
Provision for Alternative Source of Power supply(solar/ Inverter) for AKHA complex	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	-	50,000,000.00	-	100,000,000.00
Renovation of Hon. Speaker's Lodge	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	50,000,000.00	25,000,000.00	-
Construction of a 250 capacity civic centre at Atai Ibiaku Itam. Itu LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION CENTRE / HOTEL	50321600 - ITU	-	-	-	75,000,000.00
Provision of solar powered borehole and reticulation at Afaha Ube Itam. Itu LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50321600 - ITU	-	-	-	45,000,000.00
Construction of a Civic Centre at Ukom Awana in Ikono LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION CENTRE / HOTEL	50311200 - IKONO	-	-	-	65,000,000.00
Provision of solar powered borehole at Edem Edet Nung Eyo in Ikono LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50311200 - IKONO	-	-	-	30,000,000.00
Construction of 3 room Classrom Block at Okop Ndua Erong Primary School, Ibesikpo Asutan LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50320900 - IBESIKPO ASUTAN	-	-	-	65,000,000.00
Installation of Solar Powered Borehole and reticulation at Okop Ndua Erong Primary School, Okop LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50320900 - IBESIKPO ASUTAN	-	-	-	30,000,000.00
Construction of 1No. Civic Centre and Provision of 1No Hybrid Borehole water/Reticulation at Ikot Ubo LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION CENTRE / HOTEL	50322800 - NSIT ATAI	-	-	-	95,000,000.00
Construction of 1No skill acquisition center at Ikot Edibon, Nsit Ubium LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION CENTRE / HOTEL	50322000 - NSIT UBILIUM	-	-	-	110,000,000.00
Construction of 3 room Classrom Block at Elei Primary School, Uruoeffong/ Oruko LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50333000 - URUE OFFONG/URUKO	-	-	-	62,000,000.00
Installation of Solar Powered Borehole and reticulation at Elei Primary School, Uruoeffong /Oruko LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50333000 - URUE OFFONG/URUKO	-	-	-	33,000,000.00
Construction of 3 Classroom block at Nigerian Navy Military School(Girls) at Awa Iman,ONNA LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50332300 - ONNA	-	-	-	65,000,000.00
Installation of solar powered borehole at Q.I.C Group School,Awa Iman,ONNA LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50332300 - ONNA	-	-	-	45,000,000.00
Construction of 3 Classroom Block at Q.I.C Primary School, Idoro, Uyo LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50323100 - UYO	-	-	-	64,000,000.00
Installation of Solar Powered Borehole and reticulation at Q.I.C Primary School Idoro, Uyo LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50323100 - UYO	-	-	-	31,000,000.00
Construction of 3 room Classroom Block at Salvation Army High School Grounds, Efa - Etinan LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50320700 - ETINAN	-	-	-	61,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Installation of Solar Powered Borehole and reticulation at Salvation Army High School Grounds, Efa	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50320700 - ETINAN	-	-	-	34,000,000.00
Construction of a 3 Room Classroom block at Government Primary School, Nto Ndong, Obot Akara LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50312100 - OBOT AKARA	-	-	-	65,000,000.00
Installation of solar powered borehole at Government Primary School, Nto Ndong, Obot Akara LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50312100 - OBOT AKARA	-	-	-	30,000,000.00
Construction of 1 block of 3 No Classrooms at primary school ibioete ,Mkpat Enin LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50331800 - MKPAT ENIN	-	-	-	66,000,000.00
Installation of solar powered borehole at Ikot Abasi Ufon,Mkpat Enin LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50331800 - MKPAT ENIN	-	-	-	29,000,000.00
Construction of one block of 3 No classroom at Migrant Farmers Primary School Nkana Ikpe, INI LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50311500 - INI	-	-	-	65,000,000.00
Provision of solar powered borehole at Mbiafun Ikot Abasi, INI LGA.	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50311500 - INI	-	-	-	30,000,000.00
Construction of a 250 capacity Civic Center (Ökön Civic Center), at Ikot Abasi Village, Ökön, Eket LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50330300 - EKET	-	-	-	65,000,000.00
Provision of solar powered borehole at Ikot Abasi Village, Ökön, Eket LGA.	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50330300 - EKET	-	-	-	30,000,000.00
Construction of 3 classroom block at Methodist Primary School, Ikot Okpo Inua, Ikot Abasi LGA.	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50331300 - IKOT ABASI	-	-	-	60,000,000.00
Provision of Solar powered borehole at Ndak Ekom Village, Ikot Abasi LGA .	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50331300 - IKOT ABASI	-	-	-	35,000,000.00
Construction of Civic Centre with two toilets,and hybrid water facility at Aya obio Akpa in Oruk Anam	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50312500 - ORUK ANAM	-	-	-	110,000,000.00
Provision of ICT Unit in Secondary School,Ibena	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50330800 - IBENO	-	-	-	60,000,000.00
Procurement and Installation of Solar Power System in Secondary School, Ibena.	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010207 - ELECTRICITY TRANSMISSION NETWORK	50330800 - IBENO	-	-	-	35,000,000.00
Construction of Solar Powered borehole at Udung Ikpen , Mbo LGA.	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50331700 - MBO	-	-	-	43,000,000.00
Construction of Civic Center at Aki Ebughu Udessi in Mbo LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50331700 - MBO	-	-	-	67,000,000.00
Construction of civic centre with hybrid solar water system at Obotem Ikot Etem, Nsit ibom LGA.	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50321900 - NSIT IBOM	-	-	-	95,000,000.00
Construction of a 3 Class Room Block at Primary School, Eka Uruk Eshiet	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	60,000,000.00
Installation of Solar Powered Borehole at Primary School,Eka Uruk Eshiet	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	35,000,000.00
Construction of 3 Classroom Block at Community Secondary School, Eyo Abasi, Oron LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50332400 - ORON	-	-	-	59,000,000.00
Procurement of Computers for Skill Acquisition Centre - Udung Otok, Udung Uko LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50332600 - UDUNG UKO	-	-	-	36,000,000.00
Construction of 1 No 3 Classroom block at Community Comprehensive Secondary School,Nsan,Ibiono	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50321010 - IBIONO IBOM	-	-	-	61,000,000.00
Provision of Solar powered borehole at Obot Ukana,ibiono western 1	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50321010 - IBIONO IBOM	-	-	-	34,000,000.00
Construction of 1 No 3 Classroom Block at St. Simon Primary School, Ebighi Ube,Okobo LGA.	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50332200 - OKOBO	-	-	-	63,000,000.00
Provision of Solar powered borehole at Offi 1, Okobo LGA.	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50332200 - OKOBO	-	-	-	32,000,000.00
Construction of 500 capacity Civic Centre at Abak Itenge, Abak LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50310100 - ABAK	-	-	-	140,000,000.00
Construction of a Civic Centre at Ekpene Ukim,Uruan LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50322900 - URUAN	-	-	-	60,000,000.00
Installation of Solar Powered borehole at Ekpene Ukim Civic Centre,Uruan	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50322900 - URUAN	-	-	-	35,000,000.00
Construction of a 3 Classroom Block, Headmaster's Office and Convenience at St Michael Catholic Pr	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50312700 - UKANAFUN	-	-	-	67,000,000.00
Installation of a Solar Powered borehole Water at Ikot Etim,Ukanafun LGA	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50312700 - UKANAFUN	-	-	-	28,000,000.00
Construction of a 3 Classroom Block, Headmaster's Office and Convience at St Aloysius Primary Schoo	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50310500 - ESSIEN UDIM	-	-	-	60,000,000.00
Installation of a Solar-Powered borehole Water at Methodist Primary School,Okopakama,Ukana, Ess	011200300100 - AKWA IBOM STATE HOUSE OF ASSEMBLY	32010208 - WATER DISTRIBUTION NETWORK	50310500 - ESSIEN UDIM	-	-	-	35,000,000.00
Purchase of office equipment including Computers, others for the AKS House of Assembly Service Co	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	4,707,200.00	2,500,000.00	-	55,000,000.00
Annual maintenance of Software.	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010405 - MOTOR VEHICLES	50323100 - UYO	-	-	-	5,000,000.00
Purchase of 1No. 30 Seater Coaster Bus for AKS House of Assembly Service Commission	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010405 - MOTOR VEHICLES	50323100 - UYO	50,840,000.00	-	-	-
Purchase of 2No Utility Vehicles (Hilux) for AKS House of Assembly Service Commission:	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010601 - CHAIRS	50323100 - UYO	21,000,000.00	-	-	-
Provision for 1 No Prado Jeep	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010501 - COMPUTERS	50323100 - UYO	170,000,000.00	-	-	70,000,000.00
Library equipment for the AKS House of Assembly Service Commission	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010505 - PHOTOCOPIERS	50323100 - UYO	5,000,000.00	-	-	3,000,000.00
Purchase of vehicles for the Chairman and 4 Commissioners in AKS House of Assembly Service Com	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010507 - SHREDDING MACHINES	50323100 - UYO	100,000,000.00	-	-	-
Purchase of Power Generating set for the AKS House of Assembly Service Commission	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010617 - ELECTRIFICATION/LIGHTING	50323100 - UYO	20,000,000.00	-	-	-
Construction of AKS House of Assembly Service Office Complex	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010101 - LAND & BUILDINGS - OFFICE	50323100 - UYO	100,000,000.00	-	-	-
Renovation of Offices Of the AKS House of Assembly Service ommission	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010503 - SCANNERS	50323100 - UYO	20,000,000.00	-	-	-
Purchase of photocopying Machines for the AKS House of Assembly service Commission	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	2,500,000.00	-	-	-
Construction of AKS House of Assembly Service Office Complex	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010101 - LAND & BUILDINGS - OFFICE	50323100 - UYO	100,000,000.00	-	-	-
Purchase of Shredding Machines for the AKS House of Assembly Service Commission	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010101 - LAND & BUILDINGS - OFFICE	50323100 - UYO	5,000,000.00	-	-	-
Purchase of Scanning/Counting Machines for the AKS House of Assembly Service Commission	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010305 - POWER GENERATING SETS	50323100 - UYO	1,000,000.00	-	-	-
Purchase of Furniture for the AKS House of Assembly Service Commission	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010501 - COMPUTERS	50323100 - UYO	86,000,000.00	47,500,000.00	-	40,000,000.00
Purchase and installation of wireless network LAN, radio, Access point for internet service	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010405 - MOTOR VEHICLES	50323100 - UYO	-	30,000,000.00	-	-
Purchase of Tables and Chairs for the Staff of ASC	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010602 - TABLES	50323100 - UYO	-	-	-	5,000,000.00
Purchase of relevant bolegal books for reference purposes	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50323100 - UYO	-	-	-	5,000,000.00
Purchase of e - books	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50323100 - UYO	-	-	-	2,000,000.00
Purchase and installation of HP Server	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010522 - COMPUTER SERVER	50323100 - UYO	-	-	-	5,000,000.00
Installation of internet facilities and other ICT devices in HASC	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010522 - COMPUTER SERVER	50323100 - UYO	-	-	-	5,000,000.00
Creation of Personnel Database, Maintenance of the database and Upgrading	011200400100 - AKWA IBOM STATE HOUSE OF ASSEMBLY SE	32010522 - COMPUTER SERVER	50323100 - UYO	-	-	-	218,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Renovation of the Government Printing Press building	012300100100 - MINISTRY OF INFORMATION	32010505 - PHOTOCOPIERS	50323100 - UYO	50,000,000.00	25,000,000.00	-	100,000,000.00
Provision of Modern Printing Equipment, accessories and consumables	012300100100 - MINISTRY OF INFORMATION	32010614 - SEAL AND STAMP	50323100 - UYO	10,000,000.00	-	-	250,000,000.00
Procurement of Plant for Government Printing Press Uyo	012300100100 - MINISTRY OF INFORMATION	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	20,000,000.00	-	-	-
Procurement of Post Press Machines/ equipment for Governmnt Printing Press Uyo	012300100100 - MINISTRY OF INFORMATION	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	10,600,000.00	-	-	-
Reconstruction of the vandalized AKBC Office Block Uyo	012300100100 - MINISTRY OF INFORMATION	32010522 - COMPUTER SERVER	50323100 - UYO	160,000,000.00	-	-	-
Transmission Equipment for AKBC Radio	012300100100 - MINISTRY OF INFORMATION	32010606 - AIR CONDITIONER	50323100 - UYO	19,000,000.00	-	-	500,000,000.00
Purchase of 1 No. 500 KVA Generator/Solar backup for AKBC TV	012300100100 - MINISTRY OF INFORMATION	32010305 - POWER GENERATING SETS	50323100 - UYO	30,000,000.00	-	-	100,000,000.00
Transmission Equipment for AKBC Television	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	53,000,000.00	-	-	400,000,000.00
Procurement of TV Spare parts and accessories for AKBC TV	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	17,000,000.00	-	-	-
Upgrading of TV Studio building/Acoustic for AKBC TV	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	15,000,000.00	-	-	-
Procurement of Editing equipment for AKBC TV	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	10,000,000.00	-	-	-
Procurement of editing and recording equipment	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	-	-	-	110,000,000.00
Purchase of Cameras/accessories by Ministry of Informamtion	012300100100 - MINISTRY OF INFORMATION	32010515 - DIGITAL CAMERA	50323100 - UYO	12,000,000.00	-	-	130,000,000.00
Purchase of Graphic Designs/equipment	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	15,000,000.00	-	-	-
Government Press/Billboard	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	159,000,000.00	200,000,000.00	50,000,000.00	-
Procurement of 1 No. Hilux (Project vehicle)	012300100100 - MINISTRY OF INFORMATION	32010405 - MOTOR VEHICLES	50323100 - UYO	27,000,000.00	-	-	-
Development of Zonal Information Offices: (i) Uyo (ii) Eket (iii) Ikot Ekpene of Akwa Ibom State	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	24,000,000.00	-	-	-
Reactivation and equipping of the existing studio of Ministry of Information and Strategy	012300100100 - MINISTRY OF INFORMATION	32010522 - COMPUTER SERVER	50323100 - UYO	10,000,000.00	-	-	-
Repositioning of the Multi Media unit, 2 No. 70" TV, 4 Nos. digital video Camera, 4 Nos. still Camera	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	20,000,000.00	-	-	-
Purchase of 1 No Set high quality Public Address System with Complete accessories for Ministry of	012300100100 - MINISTRY OF INFORMATION	32010518 - PUBLIC ADDRESS SYSTEM	50323100 - UYO	20,000,000.00	-	-	-
Purchase of 1 No. Toyota Hilux for Ministry of Information and Strategy	012300100100 - MINISTRY OF INFORMATION	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	30,000,000.00	-	-	-
Fabrication and installation of Billboard in the State for Ministry of Information and Strategy	012300100100 - MINISTRY OF INFORMATION	32010601 - CHAIRS	50323100 - UYO	30,000,000.00	20,000,000.00	-	-
Billboards, Massive Jingles, Posters and Enlightenment Programmes for Ministry of Information and	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	15,000,000.00	5,000,000.00	-	-
Digital Media programmes for Ministry of Information and Strategy	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	20,000,000.00	7,000,000.00	-	-
Purchase of Library books and equipment for Ministry of Information and Strategy	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	15,000,000.00	-	-	-
Renovation of the administrative block and purchase of office furniture	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	15,000,000.00	-	-	80,000,000.00
Reactivation of Goss Community Printing Press and Heidelberg pre-press Equipment	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	1,000,000.00	-	-	50,000,000.00
Activities of Public Relations by Ministry of Information and Strategy	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	30,000,000.00	-	-	-
Establishment and digitalization of state archives	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	10,018,000.00	-	-	-
Procurement of Equipment and gadgets needed for effective dissemination of government informati	012300100100 - MINISTRY OF INFORMATION	32030124 - ADVOCACY CAMPAIGN	50323100 - UYO	16,000,000.00	-	-	80,000,000.00
Workshops/Seminars/ conferences etc. (both TV/Radio) by Ministry of Information and Strategy	012300100100 - MINISTRY OF INFORMATION	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	8,882,000.00	-	-	-
Procurement of newsprint plates & consumbles for Ministry of Information and Strategy	012300100100 - MINISTRY OF INFORMATION	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	1,500,000.00	-	-	-
Purchase of Editing / Recording equipment and consumables for Ministry of Information and Strateg	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	15,000,000.00	25,000,000.00	-	-
Purchase of uniform/rain coat/ umbrella for Technical Crew/Cameramen of Ministry of Information	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	500,000.00	-	-	-
Set up and operation of Citizen's 'Citizen's Talk Back'-a multi media Feed back platform	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	-	15,000,000.00	-	-
Production of State calendar, Souvenir & Booklets by Ministry of Information and Strategy	012300100100 - MINISTRY OF INFORMATION	32030110 - BROADCAST RIGHTS	50323100 - UYO	500,000.00	-	-	-
Construction of AKBC Headquarters,Uyo	012300100100 - MINISTRY OF INFORMATION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	-	-	-	1,200,000,000.00
Purchase of 1No. Utility (Vehicle Toyota Hilux) for Ethical and Attitudinal Re-Orientatio	012305600100 - ETHICAL AND ATTITUDINAL RE-ORIENTATIO	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	25,000,000.00	-	-	-
Fabrication and Installation of Bill Boards carrying various Ethical and Attitudinal Change Messages in	012305600100 - ETHICAL AND ATTITUDINAL RE-ORIENTATIO	32010518 - PUBLIC ADDRESS SYSTEM	50343400 - STATE WIDE	15,750,000.00	7,875,000.00	-	50,000,000.00
Purchase of Suit Hanger for Ministry of Internal Security and water ways	012400100100 - MINISTRY OF INTERNAL SECURITY AND WAT	32010608 - SHELVES	50343400 - STATE WIDE	300,000.00	-	-	-
purchase of Wharfedale copies Wire radio signal equipment for ministry of internal security and wat	012400100100 - MINISTRY OF INTERNAL SECURITY AND WAT	32010516 - COMMUNICATION / RADIO EQIPMENNTS	50343400 - STATE WIDE	300,000.00	-	-	-
Purchase of Dstv Decode for ministry of Internal security and water ways	012400100100 - MINISTRY OF INTERNAL SECURITY AND WAT	32010516 - COMMUNICATION / RADIO EQIPMENNTS	50343400 - STATE WIDE	500,000.00	-	-	-
Purchase of 5 No industrial Staplers	012400100100 - MINISTRY OF INTERNAL SECURITY AND WAT	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of Carpet for the ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WAT	32010612 - WINDOWS CURTAINS	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purcghase of 2 No Pairs of wharfedale Delter X215L Speaker and Monitors	012400100100 - MINISTRY OF INTERNAL SECURITY AND WAT	32010516 - COMMUNICATION / RADIO EQIPMENNTS	50343400 - STATE WIDE	1,400,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of 7 No Scanning Machines for the Ministry of internal security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010503 - SCANNERS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of Window Blinds for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010612 - WINDOWS CURTAINS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 10 No File Cabinet for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 7 NO sbrilizer system for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 8 No Water Dispenser for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	2,500,000.00	-	-	-
Purchase of 10 No Hp Lazerjet Printers for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010502 - PRINTERS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of 10 No Shredding Machines for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010507 - SHREDDING MACHINES	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of 20 No Walkie-Talkies for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of 10 No Computer/Laptops for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010501 - COMPUTERS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 6 No Photocopying Machines for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 7 No Refridgerators for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 7 No Plasma Television for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010604 - TELEVISION SETS	50343400 - STATE WIDE	7,500,000.00	-	-	-
Purchase of 10 NO Split Unit Air Conditioners for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase of 10 No PASCO Desktop microphone and accessories in the Confrence room for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	13,500,000.00	-	-	-
Purchase of 10 NO Executive Chairs for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010601 - CHAIRS	50343400 - STATE WIDE	15,000,000.00	-	-	-
Procurement of Close Circuit television (CCTV) security system by Ministry of Internal Security and Waterways	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	20,000,000.00	-	-	-
Purchase of 10 NO Executive Tables for Ministry of Internal Security	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010602 - TABLES	50343400 - STATE WIDE	30,000,000.00	-	-	-
Purchase of Security Gadgets to Security operatives in the state by Ministry of Internal Security and Waterways	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	30,000,000.00	-	-	-
Purchase of Security and Safety Equipment by Ministry of Internal security and water ways	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	100,000,000.00	89,200,000.00	-	50,000,000.00
Furnishing/Partitioning of Offices in the Ministry of Internal Security and Waterways	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	150,000,000.00	-	-	-
Purchase of Generating plant , Accessories for Min. of Internal Security & waterways	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	25,000,000.00	-	-	35,000,000.00
Purchase of Office Equipment for the ministry of Internal security and waterways	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	-	125,000,000.00	-	-
Provision for Ibom Community Watch Security Equipment by Ministry of Internal Security and Waterways	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	-	7,000,000,000.00	35,000,000.00	-
Provision of Security Equipment for a Safe City by Ministry of Internal Security and Waterways	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	-	400,000,000.00	-	-
Provision for Provision/ Installation of enhanced communication and technical security equipment in the state by Ministry of Internal Security and Waterways	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	-	-	-	10,000,000,000.00
Purchase of Generating plant for the Ministry of Internal Security and Waterways	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	40,000,000.00	-	-
Architectural Design and construction work of office building	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	600,000,000.00
Purchase of Bullet proof Vests	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010902 - POLICE/PARAMILITARY EQUIPMENT	50343400 - STATE WIDE	-	-	-	200,000,000.00
Bullet proof helmets	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010902 - POLICE/PARAMILITARY EQUIPMENT	50343400 - STATE WIDE	-	-	-	200,000,000.00
Night Vision Goggles (NVG)	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32010902 - POLICE/PARAMILITARY EQUIPMENT	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of a standard tactical unit barracks to accommodate the newly established Police County	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	2,000,000,000.00
Police Station (Etinan), Building, Selfcon, 2 Bedroom semi detached, Fencing, Gatehouse	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Police Station (Uruan), Building, Selfcon, 2 Bedroom semi detached, Fencing, Gatehouse	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction/Supervision/Consultancy Asset Tracking Call Management Software & Hardwares	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Construction/Supervision/Consultancy Equipment	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Purchase/Installation/ Maintenance of Security Equipment/ Devices at Strategic Locations and Buildings	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Intelligence gathering for Mitigation of Crimes.	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	2,307,500,000.00
Relocation of the present Correctional Facility from Wellington Bassey Way, and Construction of a standard	012400100100 - MINISTRY OF INTERNAL SECURITY AND WATERWAYS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	3,000,000,000.00
Completion of 1 No. 1000 capacity lecture hall for Civil service training centre Uyo	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	-	-
Purchase of 1,000 Seats for lecture hall of Civil service training centre Uyo	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010601 - CHAIRS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	-	10,000,000.00
Renovation of 2No. Existing Admin. Building and Class Room Blocks at Civil service training centre Uyo	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-
Development of Master Plan/Layout designs for proposed Management Development Institute at Calabar	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	-	20,000,000.00
Installation of Wireless LAN Internet Facility in the Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	250,000.00	250,000.00	-	-
Purchase of 8 Double Windows Curtains for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010604 - TELEVISION SETS	50343400 - STATE WIDE	440,000.00	440,000.00	-	-
Purchase of 8No. Air Conditioners for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	2,104,550.00	2,104,550.00	-	-
Purchase of 5No. Steel Cabinets for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	400,000.00	400,000.00	-	-
Provision of 9No. Tables and 9No. Chairs for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010602 - TABLES	50343400 - STATE WIDE	900,000.00	900,000.00	-	-
Provision of 6 No. Desktop computers/accessories at HCS and CSTC.	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010501 - COMPUTERS	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	-	12,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of 2 No. Laptop computers for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010501 - COMPUTERS	50343400 - STATE WIDE	2,200,000.00	2,200,000.00	-	2,000,000.00
purchase of 1 No. Projectors with screen for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010508 - PROJECTORS	50343400 - STATE WIDE	460,000.00	460,000.00	-	500,000.00
Purchase of 1 No. Binding machine for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	50,000.00	-	-	-
Provision of 10No. Table Top Haier Thermocool Refrigerators for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	780,000.00	780,000.00	-	-
Purchase of 6No Heavy duty Stapling machines for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	150,000.00	150,000.00	-	-
Purchase of 5No Shredding machines for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	325,000.00	325,000.00	-	375,000.00
Purchase of Television Sets for civil service training center by Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010604 - TELEVISION SETS	50343400 - STATE WIDE	1,125,000.00	1,125,000.00	-	900,000.00
Provision of 2 No. Computers with accessories for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	603,550.00	603,550.00	-	-
Purchase and installation of 200KVA Generator for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	15,000,000.00	-	-	-
Provision of Tables/Chairs for Civil Service Training Center by Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010602 - TABLES	50343400 - STATE WIDE	395,000.00	395,000.00	-	15,025,000.00
Provision of reference materials for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	725,000.00	-	-
Provision of 4 No. Computers with accessories for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010501 - COMPUTERS	50343400 - STATE WIDE	524,550.00	1,049,100.00	-	-
Provision of Steel Cabinets for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	300,000.00	300,000.00	-	1,000,000.00
Purchase of Library Books for Civil Service Training Center by Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	9,695,450.00	10,000,000.00	-	10,000,000.00
Purchase of Double Windows Curtains for the library in Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010612 - WINDOWS CURTAINS	50343400 - STATE WIDE	125,750.00	125,750.00	-	-
Provision of Local Area Network (LAN) for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	25,000,000.00	13,241,700.00	-	-
Installation of Work Life, Compensation Module, Processing Module, Payment Module and Measure	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	205,000,000.00	5,000,000.00	-	-
Software Architecture and System Design for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	75,000,000.00	20,000,000.00	-	-
Software Development for Office Head of Civil Service	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	35,750,700.00	17,875,350.00	-	-
Purchase of 1 No Toyota Hilux for HCS	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	28,000,000.00	-	-	100,000,000.00
Purchase of Toyota Corolla Cars for perm sects. And HOCS	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	40,000,000.00	-	-	3,120,000,000.00
Purchase of 1 No Lexus for HCS	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	-	-	200,000,000.00
Purchase of 2No. photocopying machine	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	-	-	3,000,000.00
Spiral Binding Machines	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	-	-	-	200,000.00
Book Shelves	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	32010608 - SHELVES	50343400 - STATE WIDE	-	-	-	5,000,000.00
Purchase of Assorted books for General Services Office Library	012500100200 - GENERAL SERVICES OFFICE	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	4,200,000.00	-	-	2,000,000.00
Purchase of 500 No. Chairs for Multi-Purpose Hall in General Services Office	012500100200 - GENERAL SERVICES OFFICE	32010601 - CHAIRS	50323100 - UYO	10,000,000.00	14,650,000.00	-	-
purchase of 1 No. Podium for Multi-Purpose Hall in General Services Office	012500100200 - GENERAL SERVICES OFFICE	32010518 - PUBLIC ADDRESS SYSTEM	50323100 - UYO	350,000.00	-	-	430,500.00
purchase of Complete set of public address system for Multi-Purpose Hall in General Services Office	012500100200 - GENERAL SERVICES OFFICE	32010518 - PUBLIC ADDRESS SYSTEM	50323100 - UYO	1,000,000.00	-	-	-
Purchase of 1 No. 40 inches Television set for Multi purpose Hall for Multi-Purpose Hall in General Services Office	012500100200 - GENERAL SERVICES OFFICE	32010604 - TELEVISION SETS	50323100 - UYO	350,000.00	-	-	-
Purchase of 20 No. Tables for Multi-Purpose Hall in General Services Office	012500100200 - GENERAL SERVICES OFFICE	32010602 - TABLES	50323100 - UYO	300,000.00	-	-	-
Purchase of 2No. Projector with Accessories for Multi-Purpose Hall in General Services Office	012500100200 - GENERAL SERVICES OFFICE	32010508 - PROJECTORS	50323100 - UYO	1,000,000.00	-	-	2,500,000.00
Purchase of 1 No. Video Camera for Multi-Purpose Hall in General Services Office	012500100200 - GENERAL SERVICES OFFICE	32010515 - DIGITAL CAMERA	50323100 - UYO	500,000.00	-	-	5,000,000.00
Purchase of 2 No. Freezer for Multi-Purpose Hall in General Services Office	012500100200 - GENERAL SERVICES OFFICE	32010604 - TELEVISION SETS	50323100 - UYO	400,000.00	-	-	-
Purchase /installation of closed Circuit Television Camera/Lighting in General Services Office	012500100200 - GENERAL SERVICES OFFICE	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50323100 - UYO	9,000,000.00	-	-	-
Purchase of Fire Extinguisher cylinder for General Services Office	012500100200 - GENERAL SERVICES OFFICE	32010512 - FIRE EXTINGUISHER	50323100 - UYO	2,000,000.00	-	-	3,000,000.00
Purchase of 100KVA Generator for General Services Office	012500100200 - GENERAL SERVICES OFFICE	32010305 - POWER GENERATING SETS	50323100 - UYO	9,000,000.00	7,500,000.00	-	-
Renovation /Repairs of Govt. Rented Properties by General Services Office	012500100200 - GENERAL SERVICES OFFICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	35,700,000.00	17,850,000.00	-	-
Purchase of Desktop Computer and Accessories for GSO	012500100200 - GENERAL SERVICES OFFICE	32010501 - COMPUTERS	50323100 - UYO	-	-	-	3,600,000.00
Conference Tables and Chairs	012500100200 - GENERAL SERVICES OFFICE	32010601 - CHAIRS	50323100 - UYO	-	-	-	10,000,000.00
purchase of 1 No Television Set	012500100200 - GENERAL SERVICES OFFICE	32010604 - TELEVISION SETS	50323100 - UYO	-	-	-	430,500.00
Public Relations Equipment/sound system	012500100200 - GENERAL SERVICES OFFICE	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50323100 - UYO	-	-	-	1,230,000.00
Laptop computer	012500100200 - GENERAL SERVICES OFFICE	32010501 - COMPUTERS	50323100 - UYO	-	-	-	3,000,000.00
Internet Automation	012500100200 - GENERAL SERVICES OFFICE	32010522 - COMPUTER SERVER	50323100 - UYO	-	-	-	5,000,000.00
Maintenance of Government buildings/properties	012500100200 - GENERAL SERVICES OFFICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	-	-	-	13,809,000.00
Purchase of 6No Units Sharp AR-6020 model Photocopier and accessories	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010505 - PHOTOCOPIERS	50323100 - UYO	3,000,000.00	15,000,000.00	-	15,000,000.00
Purchase of 2 No. Laptop Computer and Accessories	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010501 - COMPUTERS	50323100 - UYO	500,000.00	6,500,000.00	-	2,000,000.00
Purchase of 5 Units computer printers 2032 model and accessories	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010502 - PRINTERS	50323100 - UYO	2,000,000.00	5,000,000.00	-	10,000,000.00
Purchase of High Frequency Radio	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50323100 - UYO	4,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of CISCO Router	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50323100 - UYO	1,200,000.00	-	-	-
Purchase of Two CISCO Gigabyte switches	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50323100 - UYO	3,000,000.00	-	-	-
Purchase of 2 No. Racks 9 Units and 4 units	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	2,000,000.00	-	-	-
Purchase of 8 Units Desktop Computer and Accessories	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010501 - COMPUTERS	50323100 - UYO	3,300,000.00	-	-	8,000,000.00
Purchase of Solar Powered- Inverter (5KVA)	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010305 - POWER GENERATING SETS	50323100 - UYO	2,000,000.00	-	-	-
Purchase of 10No. CISCO Access points & Networking accessories	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50323100 - UYO	500,000.00	-	-	-
Purchase of 50 No. Steel cabinet for Department of Establishment	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	-	-	-	4,000,000.00
Purchase of 30 No. file Rack for Department of Establishment	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	262,000.00	-	-	3,000,000.00
Purchase of regular tables with seats for Department of Establishment	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010602 - TABLES	50323100 - UYO	-	-	-	400,000.00
Purchase of a set of Conference Tables and Chairs for Department of Establishment	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010602 - TABLES	50323100 - UYO	10,000,000.00	-	-	-
Purchase of 10 No. Refrigerator & 5 No Television for Department of Establishment	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010604 - TELEVISION SETS	50323100 - UYO	3,500,000.00	-	-	-
Purchase of Wires,wall and Extension socket	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010519 - WORKSHOP EQUIPMENT	50323100 - UYO	1,000,000.00	-	-	-
Purchase of 10 No. Air-conditioners for Department of Establishment	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010606 - AIR CONDITIONER	50323100 - UYO	4,000,000.00	-	-	-
Collation of retirees information	012500100300 - DEPARTMENT OF ESTABLISHMENT	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	2,000,000.00	-	-	-
Gazetting of information	012500100300 - DEPARTMENT OF ESTABLISHMENT	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	1,000,000.00	-	-	-
Purchase of 50 No. Index cupboard for index cards for Department of Establishment	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	-	-	-	1,500,000.00
Printing of 4,000 Index Cards for Department of Establishment	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	-	-	-	800,000.00
Purchase of 2 No. collapsible ladders for Department of Establishment	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	800,000.00	-	-	-
Transportation/Installation of file room furnitures for Department of Establishment	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010407 - MOTOR CYCLES	50323100 - UYO	700,000.00	-	-	300,000.00
Purchase of fire fighting Equipment/ Installation	012500100300 - DEPARTMENT OF ESTABLISHMENT	32010512 - FIRE EXTINGUISHER	50323100 - UYO	-	3,500,000.00	-	5,000,000.00
Purchase of 2No. Executive Tables with Chair for State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010602 - TABLES	50343400 - STATE WIDE	512,500.00	200,000.00	-	750,000.00
Purchase of 5 NO Executive Tables with Chairs for zonal offices of the state Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010602 - TABLES	50343400 - STATE WIDE	1,040,380.00	-	-	5,884,000.00
Purchase of 9No. Executive tables with Chairs for 9NO Zonal Offices ofn Office of the state Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010602 - TABLES	50343400 - STATE WIDE	1,337,630.00	157,800.00	-	-
Purchase of 30No. Visitors Chairs in the head quarters and Conference hall of the state Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010601 - CHAIRS	50343400 - STATE WIDE	594,500.00	7,050,000.00	-	3,500,000.00
Purchase of 30 No. ordinary tables for zonal offices of state Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010602 - TABLES	50343400 - STATE WIDE	2,665,000.00	1,000,000.00	-	6,000,000.00
Purchase of 2No. Fire Proof Steel Cabinets for (no Zonal Office for Office of Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	691,880.00	182,000.00	-	-
Purchase of 4No. Fire Proof Steel Cabinets for Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	768,750.00	-	-	2,000,000.00
Purchase of 10 No of ordinary tables with chairs	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	369,000.00	-	-	2,000,000.00
Purchase of 5No. Refrigerator Sets for Office of State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	1,230,000.00	-	-	1,500,000.00
Purchase of 8 No. Split unit Air conditioner (1.5) HP for Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	902,000.00	995,210.00	-	6,000,000.00
Purchase of 9No. Standing Fans for Zonal Offices of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010609 - CEILING FANS	50343400 - STATE WIDE	322,890.00	383,000.00	-	787,500.00
Purchase of 3No. Flat Screen LED Television Sets for Zonal Offices of State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010604 - TELEVISION SETS	50343400 - STATE WIDE	835,390.00	330,000.00	-	937,500.00
Purchase of 9No. Flat Screen LED Television Sets for head Qtrs Office of State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010604 - TELEVISION SETS	50343400 - STATE WIDE	742,100.00	993,000.00	-	2,812,500.00
Purchase of 10No. Files Trays for head Qtrs of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010608 - SHELVES	50343400 - STATE WIDE	24,600.00	95,000.00	-	-
Purchase of 20No. (12m x 10m) Window Blind for Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010612 - WINDOWS CURTAINS	50343400 - STATE WIDE	615,000.00	146,000.00	-	600,000.00
Purchase of 3No. (200m x 180m) Rug Carpet Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010613 - UNIFORMS AND KITS	50343400 - STATE WIDE	1,752,750.00	693,000.00	-	-
40NO. ordinary tables with chairs Zonal offices	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010602 - TABLES	50343400 - STATE WIDE	-	60,505,290.00	-	-
2No.(200x180m) RUG Carpet Zonal Offices	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	69,200.00	-	-
25No, file trays Zonal offices	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	16,000.00	-	-
purchase of 40NO (12x10m) Window blind Zonal offices	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	200,000.00	-	1,200,000.00
Purchase of 4No. Lazer Jet Printers for PRS and AG's Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010502 - PRINTERS	50343400 - STATE WIDE	682,650.00	404,500.00	-	3,250,000.00
Purchase of 9No. Deskjet Printers for Zonal offices of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010502 - PRINTERS	50343400 - STATE WIDE	553,500.00	657,000.00	-	1,125,000.00
Purchase of 4No. Shredding Machine for Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010503 - SCANNERS	50343400 - STATE WIDE	594,500.00	705,000.00	-	2,000,000.00
Purchase of 4No. Photocopying Machine for Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	1,025,000.00	303,000.00	-	4,750,000.00
Purchase of 4No. Scanners for Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010503 - SCANNERS	50343400 - STATE WIDE	230,630.00	273,000.00	-	2,500,000.00
Purchase of 20No. Laptop Computers for team leaders of Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	1,537,500.00	1,000,000.00	-	-
Purchase of 35 No. Laptop computers for team leaders, PRS and Information Unit of State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	1,383,750.00	1,642,000.00	-	32,812,500.00
Automation Internet Linkage and Website maintenance	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	-	20,000,000.00	5,000,000.00	-
Purchase and Intallation of fire extinguishers	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010512 - FIRE EXTINGUISHER	50343400 - STATE WIDE	-	1,000,000.00	-	-
Purchase of 3No. Toyota Hilux for AG's office and PRS units of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	83,025,000.00	-	-	-
Purchase of 1No. 65 inches flat screen TV	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010604 - TELEVISION SETS	50343400 - STATE WIDE	38,950,000.00	-	-	1,378,500.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Rehabilitation of Blockwork/concrete work to wall platefor Burnt Office at Ibiono Ibom Local Govern	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50321010 - IBIONO IBOM	-	-	-	1,300,000.00
Rehabilitation of Roof Beams for Burnt Office at Ibiono Ibom Local Government Area	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50321010 - IBIONO IBOM	-	-	-	1,200,000.00
Ceiling, Roofing and roofing covering of Burnt Office at Ibiono Ibom Local Government Area	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50321010 - IBIONO IBOM	-	-	-	8,000,000.00
Doors and Windows for Rehabilitation of Burnt Office at Ibiono Ibom Local Government Area	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50321010 - IBIONO IBOM	-	-	-	2,000,000.00
Burglary proof for Rehabilitation of the Burnt Office at Ibiono Ibom Local Government Area	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50321010 - IBIONO IBOM	-	-	-	900,000.00
Plumbing installations for Rehabilitation of the Burnt Office at Ibiono Ibom Local Government Area	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50321010 - IBIONO IBOM	-	-	-	2,000,000.00
Electrical installation for Rehabilitation of the Burnt Office at Ibiono Ibom Local Government Area	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50321010 - IBIONO IBOM	-	-	-	3,800,000.00
External works for the Burnt Office at Ibiono Ibom Local Government Area	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50321010 - IBIONO IBOM	-	-	-	1,600,000.00
Finishing for the Burnt Office at Ibiono Ibom Local Government Area	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50321010 - IBIONO IBOM	-	-	-	6,000,000.00
Painting/Decorations of the Burnt Office at Ibiono Ibom Local Government Area	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	800,000.00
Rehabilitation of 13No. Area Offices:Roof work/Ceiling of 6No. Area Offices	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	8,000,000.00
Rehabilitation of 13No. Area Offices:Replacement of doors and windows in 9 Offices	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	3,000,000.00
Rehabilitation of 13No. Area Offices:Fixing buglary proof in 7No area Offices	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	2,000,000.00
Rehabilitation of 13No. Area Offices:Plumbing installations in 8No. A/Offices	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	3,000,000.00
Rehabilitation of and Electrical installations in 13No. Area Offices	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	7,000,000.00
Painting/decoration of 13No area Offices	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	2,000,000.00
Provision of Solar Security light in 13No. Area offices	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,500,000.00
Rehabilitation of AKISIEC Headquarters:Painting	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	2,000,000.00
Rehabilitation of AKISIEC Headquarters:Plumbing	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,000,000.00
Sever Edition of customized Database management system soft ware - Enterprise Suite	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	5,000,000.00
Comprehensive digitalization of documents in the Office (converting hard copies to soft copies)	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	3,000,000.00
Data collection and taking of the geo-coordinates of the 4,353 electoral units	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	15,000,000.00
Populating the database with current and relevant data (Lots)	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	5,000,000.00
Cloud hosting space for the digitized documents and the portal for 3 years	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	1,500,000.00
Networking of the AKISIEC Qtrs	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	2,500,000.00
Server system (for Local data storage as backup)	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	1,500,000.00
15 No Workstations computer systems	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	4,500,000.00
Professional charge (Setup, Configuration)	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTOR	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of 1No 165 KVA Sound Proof Plant for Local Government Service Commssion	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	-	-
Personnel database maintenance and upgrading for Local Government Service Commssion	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Data Collection Analysis and reporting for Local Government Service Commssion	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 4No Laptops for Local Government Service Commssion	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010501 - COMPUTERS	50343400 - STATE WIDE	2,900,000.00	4,000,000.00	-	4,000,000.00
Purchase of library equipment for Local Government Service Commssion	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	1,500,000.00	-	-	-
Installation of Internet facilities and other ICT device at Local Government Service Commssion prent	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 5No shelves/relevant books for Local Government Service Commssion	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	3,000,000.00
Renovation of offices in old buildings of Local Government Service Commssion	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	4,000,000.00	5,000,000.00	-	-
Furnishing of the Auditorium of Local Government Service Commssion	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	4,000,000.00	5,000,000.00	-	-
Repairs , Expansion and Maintenance of the Commissions Complex of Local Government Service Cor	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	4,000,000.00	-	-	15,000,000.00
Flood control in Local Government Service commission premises	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Provision for 5 No fire estinguishers for Local Government Service Commssion	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010501 - COMPUTERS	50343400 - STATE WIDE	250,000.00	-	-	-
Purchase of 1 No. public address system for Local Government Service Commssion	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010518 - PUBLIC ADDRESS SYSTEM	50343400 - STATE WIDE	250,000.00	-	-	-
Purchase of Office Furniture for staff and 5No. Commissioners for Local Government Service Commss	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of 9No. Toyota Corolla for out station Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	61,500,000.00	-	-	-
Purchase of 1No. Toyota SUV for the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	49,200,000.00	-	-	-
Purchase of 1No. Toyota Camry for Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	15,375,000.00	-	-	-
Purchase of 1 No 10 KVA Generating set for Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	35,758,750.00	-	-	31,250,000.00
Purchase of 9No. 4.5KVA Generators for Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	1,500,000.00	1,000,000.00	-	-
Purchase/Installation of Fire Extinguishers for Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010512 - FIRE EXTINGUISHER	50343400 - STATE WIDE	1,900,000.00	-	-	2,500,000.00
Atomation, Internet Linkage and Website Maintenance for Office of the State Auditor General	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	61,445,000.00	-	-	22,312,500.00
Purchase of 9 no. of shredding machine for zonal offices	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010507 - SHREDDING MACHINES	50343400 - STATE WIDE	-	-	-	4,500,000.00
9 No. of Scanner for zonal offices	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010503 - SCANNERS	50343400 - STATE WIDE	-	-	-	5,625,000.00
Purchase of 6 no. standing fan	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010609 - CEILING FANS	50343400 - STATE WIDE	-	-	-	525,000.00
purchase of 1NO Projector/screen	014000100100 - OFFICE OF STATE AUDITOR GENERAL	32010508 - PROJECTORS	50343400 - STATE WIDE	-	-	-	1,500,000.00
Purchase of office Equipment for local Government	014000200100 - OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	32010501 - COMPUTERS	50323100 - UYO	2,000,000.00	-	-	10,000,000.00
Furnishing of Auditor General for Local Government offices	014000200100 - OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	32010601 - CHAIRS	50323100 - UYO	5,000,000.00	2,500,000.00	-	5,000,000.00
Renovation of 6No Zonal offices for local government	014000200100 - OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	3,000,000.00	1,500,000.00	-	10,000,000.00
Purchase of Plant & Machinery for local government	014000200100 - OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	32010305 - POWER GENERATING SETS	50323100 - UYO	7,000,000.00	3,500,000.00	-	10,000,000.00
Procurement of 1 no. hilux Vehicle	014000200100 - OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	32010405 - MOTOR VEHICLES	50323100 - UYO	33,000,000.00	-	-	-
Furnishing of Auditor General for Local Government Reference Library	014000200100 - OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	1,000,000.00	-	5,000,000.00
Automation of Audit activities/Data Bank of the 31 LGAs	014000200100 - OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	-	1,500,000.00	-	10,000,000.00
Site Acquisition/Survey of Audit House for Aks Audit Service Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	-	-	-
Design and other Preliminary Works of Audit House for Aks Audit Service Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Perimeter Fencing of Audit House for Aks Audit Service Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Building/Construction of Audit House for Aks Audit Service Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of 1 No. Toyota Hilux for Aks Audit Service Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	27,000,000.00	-	-	-
Purchase of 5 No. vehicles for Chairman & Members for Aks Audit Service Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	100,000,000.00	-	-	-
Renovation of Offices at Aks Audit Service Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Installation Of Shade Covers for Aks Audit Service Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	5,000,000.00	-	-
Library Development for Aks Audit Service Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	5,000,000.00	-	-
Purchase And Installation Of 50 KVA Generating Set for Aks Audit Service Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	15,000,000.00	-	-	-
Purchase Of Office Furniture for Aks Audit Service Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	25,000,000.00	14,000,000.00	-	200,000,000.00
Provision of Security Gadgets in the Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	6,000,000.00	-	-
Computerization/Networking of the Commission	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	8,000,000.00	-	-
Establishment of Data Bank Development for Audits and Staff of SACs	014000300100 - AKWA IBOM STATE AUDIT SERVICE COMMISSION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	22,000,000.00	12,000,000.00	-	-
Updating of file room furniture for AKS Civil Service Commission	014700100100 - AKWA IBOM STATE CIVIL SERVICE COMMISSION	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	12,000,000.00	15,000,000.00	-	15,000,000.00
Furnishing of AKS Civil Service Commission's waiting hall and offices	014700100100 - AKWA IBOM STATE CIVIL SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	20,100,000.00	15,000,000.00	-	40,000,000.00
Equipping of CSC reference library/Civil Service Research centre	014700100100 - AKWA IBOM STATE CIVIL SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	5,000,000.00	5,500,000.00	-	-
Computerization of the Civil Service Commission	014700100100 - AKWA IBOM STATE CIVIL SERVICE COMMISSION	32010501 - COMPUTERS	50323100 - UYO	-	10,500,000.00	-	24,500,000.00
Furnishing of MIS/Data Room for AKS Civil Service Commission	014700100100 - AKWA IBOM STATE CIVIL SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	8,000,000.00	8,000,000.00	-	-
Rehabilitation/Repairs of AKISIEC Headquarters and area Offices	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTORAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	40,000,000.00	-	-	-
Provision of Office furniture in Headquarters and 31 Area offices of AKISIEC	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTORAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	30,860,000.00	18,000,000.00	-	-
Library Development for AKISIEC	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTORAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	6,500,000.00	-	-	-
Provision of information/media equipment and accessories for AKISIEC	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTORAL	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	1,850,000.00	-	-	-
Procurement/Installation of 1No. 100KVA generator for AKISIEC	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTORAL	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	11,000,000.00	-	-	-
Initial Cost of Construction of Sub Structure for AKISIEC Hqtrs	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTORAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Provision of Ancillary Facilities for AKISIEC	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTORAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Automation of AKISIEC	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTORAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	65,000,000.00	20,000,000.00	-	-
Provision of 10kva Solar Lighting system in AKISIEC Hqtrs	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTORAL	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	-	-	-	1,500,000.00
Provision of 100watts Solar security Lighting at AKISIEC Hqtrs and 31 Area Offices	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTORAL	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	-	20,000,000.00	-	-
Preliminary Rehabilitation work of Burnt Office at Ibiono Ibom Local Government Area	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTORAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50321010 - IBIONO IBOM	-	-	-	1,600,000.00
Rehabilitation of the Burnt Office at Ibiono Ibom Local Government Area (Substructure)	014800100100 - AKWA IBOM STATE INDEPENDENT ELECTORAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50321010 - IBIONO IBOM	-	-	-	800,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

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Furnishing /equipping of Mini Conference room of Local Government Service Commission	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 1 No. 165KVA Sound Proof generator for Local Government Service Commission	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	6,500,000.00	-	-	6,000,000.00
Provision of office equipment including computers & photocopiers for Local Government Service Commission	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	1,500,000.00	-	-	-
Purchase of 1No. HP (1 terabyte) Server for Local Government Service Commission	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	1,600,000.00	-	-	1,000,000.00
Purchase of 4No computers and accessories for Local Government Service Commission	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	1,500,000.00	-	-	5,000,000.00
Purchase of 2NO Desktop Computers for the Commissions Library	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 6No. Desktop Computers for the Commission	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	6,000,000.00
purchase of computer accessories	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	5,000,000.00
Purchase and Installation of Solar lights in the Commission for security purposes.	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	3,000,000.00
Purchase of 1 No Security Encoded Plastic ID Card Machine/Equipment for production of ID Cards for	014900200100 - LOCAL GOVERNMENT PENSION BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	6,000,000.00	-	-	-
Furnishing of Offices for Local Government Pensions Board	014900200100 - LOCAL GOVERNMENT PENSION BOARD	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	3,000,000.00	-	-
Purchase and Installation of Server for ICT Unit for Local Government Pensions Board	014900200100 - LOCAL GOVERNMENT PENSION BOARD	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	8,000,000.00	1,000,000.00	-	-
Development of Software and Purchase of Solar Panel and inverter	014900200100 - LOCAL GOVERNMENT PENSION BOARD	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	1,000,000.00	-	-
purchase of 6No Chairs for heads of Department	014900200100 - LOCAL GOVERNMENT PENSION BOARD	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	600,000.00
purchase of 6No tables for heads of Department	014900200100 - LOCAL GOVERNMENT PENSION BOARD	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	1,800,000.00
purchase of 1No Confrence table and	014900200100 - LOCAL GOVERNMENT PENSION BOARD	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	500,000.00
purchase of 5No Desktop computers	014900200100 - LOCAL GOVERNMENT PENSION BOARD	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	5,000,000.00
purchase of 5No Printers	014900200100 - LOCAL GOVERNMENT PENSION BOARD	32010502 - PRINTERS	50343400 - STATE WIDE	-	-	-	2,500,000.00
purchase of 5No Photocopier	014900200100 - LOCAL GOVERNMENT PENSION BOARD	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	-	-	7,500,000.00
Purchase of 1No biometric and capturing machine	014900200100 - LOCAL GOVERNMENT PENSION BOARD	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	-	-	12,100,000.00
Automation of Health care delivery system in Hospitals by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	450,000,000.00	-	-	-
Automation of teaching and learning process in schools by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	450,000,000.00	-	-	-
Automation of monitoring and surveillance Systems with alerts in security by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	200,000,000.00	-
Automation of Agricultural Processes and creating online access by farmers Statewide by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	300,000,000.00	-	-	-
Purchase of 70No. Saloon Cars by Office of the Secretary for the State Government for the state	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	3,450,000,000.00	5,700,000,000.00	3,568,188,750.00	3,000,000,000.00
Purchase of 30No. Jeeps by Office of the Secretary for the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	5,550,000,000.00	5,940,000,000.00	1,626,000,000.00	3,000,000,000.00
Purchase of 60 No. Pick Up Truck by Office of the Secretary for the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010409 - TRUCKS	50343400 - STATE WIDE	2,600,000,000.00	4,242,000,000.00	329,000,000.00	3,000,000,000.00
Purchase of 100 No. Mini Bus by Office of the Secretary for the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	1,120,000,000.00	2,400,000,000.00	779,000,000.00	500,000,000.00
Purchase of 19 No. Ambulance by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	360,000,000.00	1,900,000,000.00	-	-
Purchase of 5 No. (30 Seater) Bus by Office of the Secretary for the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	550,000,000.00	3,060,000,000.00	135,000,000.00	764,000,000.00
Purchase of 2 No. Security Vehicle (Bullet Proof) by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	600,000,000.00	1,250,000,000.00	-	860,000,000.00
Purchase of Library equipment and data bank for Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	-	-
Hosting and co-ordination of special events in the state including democracy day by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	300,000,000.00	1,500,000,000.00	500,000,000.00	800,000,000.00
Important Anniversary Celebration; Independence Day by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	200,000,000.00	900,000,000.00	-	500,000,000.00
Week-long celebration of Akwa Ibom State creation anniversary by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	400,000,000.00	1,000,000,000.00	-	700,000,000.00
Pool purchase and distribution of 10No. colored printer by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010502 - PRINTERS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Pool purchase and distribution of 50No. Scanner (scanjet 300) by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010503 - SCANNERS	50343400 - STATE WIDE	800,000.00	5,000,000.00	-	-
Purchase of 10No. Photocopiers (AR 5320) for Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	4,000,000.00	100,000,000.00	100,000,000.00	50,000,000.00
Purchase of 20No. Computers (All in One Desktop) for Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010501 - COMPUTERS	50343400 - STATE WIDE	3,500,000.00	400,000,000.00	400,000,000.00	30,000,000.00
Purchase of 50 No. Split Unit (1.5 Horse Power) for Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	6,000,000.00	20,000,000.00	20,000,000.00	-
Purchase of 20No. laptop Computers for Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	17,500,000.00	17,500,000.00	30,000,000.00
Purchase of 100No Electric Stapling Machine for Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	300,000.00	3,000,000.00	-	-
Pool Purchase and Distribution of 20No. Black & White Printer by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010502 - PRINTERS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Pool Purchase and Distribution of Office Furniture by Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	235,000,000.00	-	-	-
Purchase of Media Equipment for Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-
Servicing of the Secretary to the State Government Security Gadgets	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	7,000,000.00	5,000,000.00	-	-
Purchase of 10 No. Water Dispenser (Digital) for Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	1,600,000.00	10,000,000.00	-	3,000,000.00
Purchase of 10No. Refrigerator for Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	2,000,000.00	-	-	-
purchase and distribution of 10No. Plasma Television (32 Inches) for Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010604 - TELEVISION SETS	50343400 - STATE WIDE	2,000,000.00	20,000,000.00	20,000,000.00	5,000,000.00
Furnishing of Secretary to the State Government Office	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010602 - TABLES	50343400 - STATE WIDE	5,000,000.00	10,000,000.00	-	-
Repairs and Maintenance of State Aircraft by Office of the Secretary for the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010402 - AIR CRAFTS/AIRLINES	50343400 - STATE WIDE	5,000,000,000.00	20,000,000,000.00	8,000,000,000.00	7,000,000,000.00
Purchase of 5No. Bus for Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	225,000,000.00	-	-	-
Purchase of 100NoBlue GateUPs for office of the SSG	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010501 - COMPUTERS	50343400 - STATE WIDE	-	10,000,000.00	-	-
Purchase and distribution of 4No Coloured printers(MFR17) by office of the SSG	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010502 - PRINTERS	50343400 - STATE WIDE	-	22,500,000.00	22,500,000.00	8,000,000.00
Pool Purchase and distribution of 20No Black and White Printer by office of the SSG	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010502 - PRINTERS	50343400 - STATE WIDE	-	17,200,000.00	17,200,000.00	-
Pool Purchase and distribution of Office furniture by office of the SSG	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	463,000,000.00	205,000,000.00	-
Purchase of 100No Refridgerator (Single door) for office of the SSG	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	-	15,000,000.00	15,000,000.00	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Renovation of Akpan Isemin Hall at the Old Governor's Office Complex	016100100100 - OFFICE OF THE SECRETARY TO THE STATE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	200,000,000.00
Construction of Government Car Park with shades for newly purchased vehicles	016100100100 - OFFICE OF THE SECRETARY TO THE STATE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	150,000,000.00
Monitoring and Evaluation of Government Capital Projects/ Research Library and Data Bank Project	016100100100 - OFFICE OF THE SECRETARY TO THE STATE	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50343400 - STATE WIDE	-	-	-	100,000,000.00
Preliminary research and analysis to assess project feasibility and gathering baseline data.	016100100100 - OFFICE OF THE SECRETARY TO THE STATE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	300,000,000.00
Installation of Vehicle tracking device in all Liaison Office Abuja official vehicles for effective monitoring	016102100100 - AKWA IBOM STATE LIAISON OFFICE ABUJA	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	15,000,000.00	15,937,500.00	-	15,000,000.00
Furnishing of the Staff Quarters for Liaison Office Abuja	016102100100 - AKWA IBOM STATE LIAISON OFFICE ABUJA	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	20,000,000.00	-	-	21,000,000.00
Purchase of Office Furniture and Equipment for the Liaison Office Abuja	016102100100 - AKWA IBOM STATE LIAISON OFFICE ABUJA	32030114 - CONSULTANCY	50343400 - STATE WIDE	10,000,000.00	-	-	10,000,000.00
Installation of Close Circuit Television (CCTV)/Intercom Service in the Liaison Office Complex Abuja	016102100100 - AKWA IBOM STATE LIAISON OFFICE ABUJA	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	4,500,000.00	-	-	4,000,000.00
Purchase of 1No. 150KVA Generating plant for Liaison Office Abuja	016102100100 - AKWA IBOM STATE LIAISON OFFICE ABUJA	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	14,000,000.00	-	-	11,000,000.00
Installation of Bandwidth Internet System in Liaison Office Abuja	016102100100 - AKWA IBOM STATE LIAISON OFFICE ABUJA	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	1,000,000.00	1,250,000.00	-	2,000,000.00
provision of Data Bank for Management Information System/Internet website for Liaison Office Abuja	016102100100 - AKWA IBOM STATE LIAISON OFFICE ABUJA	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	12,500,000.00	7,812,500.00	-	11,200,000.00
Creation of Liaison Office Internet website for Liaison Office Abuja	016102100100 - AKWA IBOM STATE LIAISON OFFICE ABUJA	32030114 - CONSULTANCY	50343400 - STATE WIDE	1,500,000.00	-	-	1,900,000.00
Procurement of Projector System and Accessories and Public Address System for Liaison Office Abuja	016102100100 - AKWA IBOM STATE LIAISON OFFICE ABUJA	32030114 - CONSULTANCY	50343400 - STATE WIDE	2,200,000.00	-	-	1,900,000.00
Documentation/ Identification of Government Properties in Abuja	016102100100 - AKWA IBOM STATE LIAISON OFFICE ABUJA	32010501 - COMPUTERS	50343400 - STATE WIDE	-	25,000,000.00	-	42,000,000.00
Renovation of staff quarters	016102100100 - AKWA IBOM STATE LIAISON OFFICE ABUJA	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	-	-	80,000,000.00
Renovation of Junior Staff Quarters for Liaison Office Lagos	016102100200 - AKWA IBOM STATE LIAISON OFFICE LAGOS	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	5,000,000.00	9,000,000.00	-	20,000,000.00
Purchase of 4No. Desktop Computers and Accessories Installation and 2 laptop computers for Liaison Office Lagos	016102100200 - AKWA IBOM STATE LIAISON OFFICE LAGOS	32010501 - COMPUTERS	50343400 - STATE WIDE	1,600,000.00	2,300,000.00	-	3,000,000.00
Purchase/ Installation of 4No. Photocopiers for Liaison Office Lagos	016102100200 - AKWA IBOM STATE LIAISON OFFICE LAGOS	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	1,400,000.00	1,400,000.00	-	2,000,000.00
Drilling of 2No Boreholes with overhead tanks at the office complex and Governor's Lodge of Liaison Office Lagos	016102100200 - AKWA IBOM STATE LIAISON OFFICE LAGOS	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 1No Biometric Capturing Machine for Printing of Certificate of Origin for Liaison Office Lagos	016102100200 - AKWA IBOM STATE LIAISON OFFICE LAGOS	32030114 - CONSULTANCY	50343400 - STATE WIDE	3,000,000.00	-	-	2,000,000.00
Provision of 12No Fire Extinguishers and installation at the office complex Junior Staff Quarters Ebut	016102100200 - AKWA IBOM STATE LIAISON OFFICE LAGOS	32010512 - FIRE EXTINGUISHER	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	-	3,000,000.00
Renovation/Re-roofing of Ebute-Meta Staff Quarters for Liaison Office Lagos	016102100200 - AKWA IBOM STATE LIAISON OFFICE LAGOS	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	10,000,000.00	9,300,000.00	-	15,000,000.00
Purchase/Installation of Internet Facilities for Liaison Office Lagos	016102100200 - AKWA IBOM STATE LIAISON OFFICE LAGOS	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	2,000,000.00	-	-	-
Renovation of Liaison Officer's Quarters for Liaison Office Lagos	016102100200 - AKWA IBOM STATE LIAISON OFFICE LAGOS	32010102 - LAND & BUILDINGS - RESIDENTIAL	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,000,000.00
Development of a Specialized Library for Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010211 - SPECIALIZED RESEARCH EQUIPMENT	50343400 - STATE WIDE	12,000,000.00	-	-	-
Development of Ibom Airline by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010203 - AIRPORTS	50343400 - STATE WIDE	3,000,000,000.00	-	-	-
Construction of Apron for the new International Terminal Building at Victor Attah International Airport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010203 - AIRPORTS	50343400 - STATE WIDE	6,827,340,500.00	4,700,000,000.00	1,023,720,999.31	5,000,000,000.00
Development of a Computerized Design office for Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010203 - AIRPORTS	50343400 - STATE WIDE	250,000,000.00	-	-	-
Intervention of designated roads by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	3,472,000,000.00	-	-	-
Purchase of 3 No Asphalt Thermometer for Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	60,000.00	-	-	-
Purchase of 3 No Concrete Mould for Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010203 - AIRPORTS	50343400 - STATE WIDE	504,000.00	-	-	-
Construction of 1.814km Access Road to International Terminal Building with 800 meters Underground	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,800,000,000.00	-	-	1,500,000,000.00
Construction of Hanger Floor and Completion of Back of House Facilities of the Maintenance Repairs	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010203 - AIRPORTS	50343400 - STATE WIDE	10,000,000,000.00	5,200,000,000.00	2,000,000,000.00	2,000,000,000.00
Emergency gully erosion/rehabilitation works at Nung Ikono ufokishiet road in Uruan LOCAL government	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,000,000,000.00	-	-	-
Construction of 3,549km Ikot NtuenNsit International Stadium Road with Spur to Abak Road, Uyo	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010107 - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	2,600,000.00	250,438,280.00	-	900,000,000.00
Construction of 2.4km Abak Road- Nung Efa- Nung EmpkeUrua Ndak road, Obio-Offot, Uyo	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010107 - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	-	-	950,000,000.00
Purchase of Sundry Equipment for Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	2,500,000.00	-	-	-
Marriotts Fire and Life Safety Upgrade Requirement for Four Points Shraton Hotel by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32030119 - SOFTWARE LICENSE AND CHARGES	50343400 - STATE WIDE	100,000,000.00	-	-	-
Purchase of Additional Generators, Chillers, pool Bar Equipment and Dedicated Power supply by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010212 - MONUMENTS	50343400 - STATE WIDE	1,000,000,000.00	-	-	-
Construction of 1.56km Ekpen Obom Street with 350m Outfall drains in Itu LGA	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010501 - COMPUTERS	50343400 - STATE WIDE	200,000,000.00	100,000,000.00	-	550,000,000.00
Maintenance of 21-STOREY PROJECT OFFICE COMPLEX by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,333,048,420.00	-	-	400,000,000.00
Helipad for 21 storey office building by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010601 - CHAIRS	50343400 - STATE WIDE	166,951,580.00	-	-	-
Provision of security through surveillance Monitoring and Communication Equipment for Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010111 - LAND & BUILDINGS - RECREATION CENTRE / HOTEL	50343400 - STATE WIDE	100,000,000.00	-	-	-
Payment of Moveable Furniture Contract/rehabilitation and completion for Tropicana entertainment Centre	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTERS	50343400 - STATE WIDE	200,000,000.00	-	-	-
Building Works for Akwa Ibom Worship Centre by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	4,000,000,000.00	-	-	-
Purchase of 2No. Hilux for Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	60,000,000.00	-	-	-
Purchase of 2No Toyota Corolla for Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32030102 - PATENT RIGHT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Construction of Immigration Post at 21 Storey building premises	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	30,000,000.00	-	-
Construction of MbiabongEtoi/Nung Ette Ibesikpo, Uyo capital	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	3,000,000,000.00	-	-	-
Construction of 18 Storey Apartment Complex in Lagos	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	16,000,000,000.00	1,000,000,000.00	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Furnishing of Hotel Apartment at Akwa Ibom House , Abuja	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	500,000,000.00	-	3,000,000,000.00
Intervention of designated roads by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	700,000,000.00	-	-
Clearing of Vegetation to Reduce Risk of Bush Burning and clearing of 12km Earth road in the Airside	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	50,000,000.00	-	-
Construction of Akwa Ibom State Chief Judge Residence along Wellington Bassey Way end, Uyo	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	150,000,000.00	-	-
Airport Host Community Development by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010111 - LAND & BUILDINGS - RECREATION CENTRE / HOTEL	50343400 - STATE WIDE	100,000,000.00	-	-	-
Completion of VIP Hangarat Victor Attah International Airport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010111 - LAND & BUILDINGS - RECREATION CENTRE / HOTEL	50343400 - STATE WIDE	50,000,000.00	-	-	-
Construction of 8.5KM Airside Internal Security Road at Victor Attah International Airport, Uyo	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010203 - AIRPORTS	50343400 - STATE WIDE	200,000,000.00	-	-	-
Development of Analytic IP Intelligent Surveillance Long/Short Range Cameras for for maximu Security	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	60,000,000.00	95,340,470.00	-	-
Construction of 2.592KM Nung Ette Ikot Mbonde Road	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	300,000,000.00	-	-	-
Construction of road from Administrative Building , Car Park, VIP Hangar and outfall Drains	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	25,000,000.00	-	100,000,000.00
construction of High quality Security operational fence at Victor Attah	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010203 - AIRPORTS	50343400 - STATE WIDE	200,000,000.00	1,000,000,000.00	-	4,500,000,000.00
Purchase of 5No. Computers Set/accessories	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010501 - COMPUTERS	50343400 - STATE WIDE	-	2,000,000.00	-	-
Purchase of office furniture	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	6,000,000.00	-	-	-
Purchase of 2No. Photocopier	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Acquisition of Aircrafts	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010203 - AIRPORTS	50343400 - STATE WIDE	-	60,000,000,000.00	-	-
Completion of 21.6KM External Perimeter Road at Victor Attah International Airport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010203 - AIRPORTS	50343400 - STATE WIDE	500,000,000.00	-	-	4,000,000,000.00
Completion of Taxi way with Apron at Victor Attah International Airport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010203 - AIRPORTS	50343400 - STATE WIDE	1,000,000.00	2,200,000,000.00	564,312,645.54	1,000,000,000.00
Construction of the new International terminal building and furnishing	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	500,000,000.00	9,645,298,550.00	1,500,000,000.00	8,500,000,000.00
Marriots Fire and Life Safety Upgrade Requirement	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010512 - FIRE EXTINGUISHER	50343400 - STATE WIDE	200,000,000.00	-	-	-
Rehabilitation/Repairs of Equipment at the Akwa Ibom State house of Assembly Complex	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	1,200,000,000.00
Completion of Injection Sub-Station at Victor Attah International Airport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010203 - AIRPORTS	50343400 - STATE WIDE	250,000,000.00	-	-	-
Construction of Deep SeaPort by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010204 - HARBOURS/ SEA PORTS	50343400 - STATE WIDE	2,500,000,000.00	2,600,130,000.00	962,630,000.00	2,500,000,000.00
Construction of Ibom Industrial City Development Commission Office by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010203 - AIRPORTS	50343400 - STATE WIDE	150,000,000.00	-	-	-
Development of Infrastructure (access roads within the City, Electricity & Water Supply at Ibom Industrial City)	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,000,000,000.00	-	-	-
Construction of City Gate at Ibom Industrial City by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	150,000,000.00	-	-	-
Construction of Ibom Industrial City Development Commission Office by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Construction of Showroom at Ibom Industrial City by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	100,000,000.00	-	-	-
Prucurement of Project Vehicle (2 No. Hilux) for Ibom Industrial City by Ministry of Special Duties and Ibom Deep Seaport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	60,000,000.00	-	-	-
Construction of International Terminal Building at Victor Attah International Airport	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010203 - AIRPORTS	50343400 - STATE WIDE	12,500,000,000.00	-	-	1,200,000,000.00
TROPICANA REHABILITATION AND COMPLETION (CONVENTION CENTRE)	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010111 - LAND & BUILDINGS - RECREATION CENTRE / HOTEL	50343400 - STATE WIDE	-	-	-	43,000,000,000.00
CONSTRUCTION OF MBIABIONG ETOI/NUNG ETTE IBESIKPO ASUTAN, UYO (SHELTER AFRIQUE EXT)	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
CONSTRUCTION OF OFFICE COMPLEX AT GOVERNOR'S OFFICE FOR SSG'S STAFF	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	200,000,000.00
CONSTRUCTION OF SECRETARIAT PHASE III	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
INSTALLATION OF AIRFIELD LIGHTING SYSTEM ON THE NEW PARALLEL TAXIWAY, RAPID EXITS AT	016700100100 - MINISTRY OF SPECIAL DUTIES AND IBOM DE	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	2,500,000,000.00
Provision of irrigation equipment for vegetable production (pumping machine, Water Hose, Gee Pee)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	50343400 - STATE WIDE	5,000,000.00	-	-	-
Installation/ Supervision of Agricultural Engineering services by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	15,000,000.00	-	-	5,000,000.00
Purchase of 2No Tractors & equipments	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	60,000,000.00	-	-	100,000,000.00
Credit Administration to farmers in the 31 LGAs of the State, (four towns , Uyo) by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	140,000,000.00	-	-	-
Direct Seed Multiplication at AKADEP farm by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	60,000,000.00	-	-	22,000,000.00
Agric Farm Management and Advisory Services (FAMAS), Research Extension Farmers Input Linkage	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	3,000,000.00
Establishment of Demonstration Farms at AKADEP Headquarters and 6No Zonal Offices by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	28,000,000.00	-	-	20,000,000.00
Technical Support to farmers on good Agricultural Practices by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030127 - PROGRAMME/PROJECT MONITORING AND EVALUATION	50343400 - STATE WIDE	-	-	-	7,000,000.00
Agro Input Support to Cassava Farmers in the state	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	120,000,000.00
Purchase of Generating plant for Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030127 - PROGRAMME/PROJECT MONITORING AND EVALUATION	50343400 - STATE WIDE	12,000,000.00	-	-	30,000,000.00
Provision of Industrial.Cassava Processing Mill / Installation of equipment!	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030127 - PROGRAMME/PROJECT MONITORING AND EVALUATION	50343400 - STATE WIDE	18,000,000.00	-	-	600,000,000.00
Installation of equipment for Cassava development programme by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	-	-	-
Completion of land acquisition process for Veterinary Hospital Complex at Industrial Estate Mbak Ita	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030114 - CONSULTANCY	50343400 - STATE WIDE	12,000,000.00	-	-	-
Construction of Veterinary Hospital Complex at Oron (Phase 1)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030114 - CONSULTANCY	50343400 - STATE WIDE	23,000,000.00	-	-	30,000,000.00
Development of artificial water bodies at (Ikpe Ikot Nkon Ini LGA Iwok Nsit Atai Odoro Ikot Essien Uyo)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	8,000,000.00	-	-	-
Stocking of artificial water bodies at Ikpe Ikon Nkon Ini L.G.A Iwok Nsit Atai	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	-
L.G.A Odoro Ikot Essien Udim L.G.A Ikot Ekpak Mkpak Enin L.G.A Ikot Akpakok Mkpak Enin L.G.A Ute	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of equipment for the development of Inland Fisheries at four towns uyo by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	-
Procurement of 10 No 20hp outboard Engines (OBE) & 200 No bundle of Net for distribution to 30 fish	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	35,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Renovation and rehabilitation of Fisheries Extension Offices at Esin Ufot Oron LGA Ayadehe - Itu L.G	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	-	-	18,000,000.00
Purchase of workshop tools for Farm Mechanization in the sate by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	-	-	20,000,000.00
Renovation of the Mechanic workshop at AKADEP Headquarters and main Workshop at Ekpri Nsukara	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	10,000,000.00	-	-	150,000,000.00
Rehabilitation of the main Workshop at Ekpri Nsukara- Uyo L.G.A.	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	10,000,000.00	-	-	-
Procurement of Safety Gears and Work Outfits at Ekpri Nsukara Uyo for use by Engineers Tractor Dr	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	4,000,000.00	-	-	10,000,000.00
Development of broodbank of 1000 broodfish of desirable species at Ikot Abasi Fish Hatchery	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	15,000,000.00	-	-	-
Purchase of 100000 fish Fingerlings to 200 fish farmers by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Monitoring and Supervision of Fish Hatchery/farming development by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	-	-	-
Purchase of 2 No. 15 KVA generator for Ikot Abasi and Iko - Eastern Obolo Fish Hatchery by Ministry	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010205 - ZOOS PARKS & RESERVES	50343400 - STATE WIDE	15,000,000.00	-	-	-
Distribution of 200,000 fish fingerlings to 20 Farmers each in the 10 Federal Constituencies of the St	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	-	-	-
Purchase of processing equipment for Fisheries Post- Harvest and Processing by Ministry of Agricul	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	-	-	-
Construction of Processing Kiln (Chrockor) for Fisheries Post harvest and Processing by Ministry of Ad	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	4,500,000.00	-	-	83,000,000.00
Maintenance of 1 ha plantain/banana and half ha of pineapple citrus guava and paw-paw seedling G	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Monitoring/supervision of Horticultural Activities in the state by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	3,500,000.00	-	-	-
Construction of Farm Building at Horticultural Garden at Itak Ikot Udo Ikot Ekpene and Awa Onna L	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase of Garden tools for 3No Horticultural Gardens at Wellington Bassey Way Uyo,Itak Ikot Ud	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of planting materials for 3No Horticultural Garden at Wellington Bassey Way Uyo,Itak Ik	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	4,500,000.00	-	-	-
Renovation of farm Building at Horticulture Garden wellington Bassey Way Uyo by Ministry of Agricul	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	10,000,000.00
Construction of 5No Cow Stall at Ikot Imoh Ikot Abasi LGA	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Perimeter fencing of the Livestock Investigation and Breeding Centre at Adadia Uruan LGA	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 15No Breeding heifers for Livestock Investigation and Breeding Centre at Adadia Uruan	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030121 - TREE PLANTING / BIO DIVERSITY PROTECTION	50343400 - STATE WIDE	8,420,000.00	-	-	-
Purchase of 1 No. Fodder Harvester/Baling Machines for Livestock Investigation and Breeding Centre	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030121 - TREE PLANTING / BIO DIVERSITY PROTECTION	50343400 - STATE WIDE	15,000,000.00	-	-	-
Agricultural Productivity processing Enhancement and Livelihood Improvement Support Programme	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50343400 - STATE WIDE	200,000,000.00	-	-	-
African Union Development Agency-New Partnership for Africa's Development (AUDA-NEPAD) Progr	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	500,000,000.00	-	-	50,000,000.00
Construction of Culverts, grading and provision of drainages on 47 No. Feeder Roads (N-CARES)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	310,000,000.00	-	-	50,000,000.00
Provision of Farm Agricultural Assets for 2584 no. crop farmers (N-CARES)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	137,000,000.00	-	-	50,000,000.00
Provision of farm agricultural assets for 687 no. Livestock farmers (N-CARES) by Ministry of Agricul	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	86,758,000.00	-	-	30,000,000.00
Provision of farm agricultural assets for 313 No. Aquaculture production farmers (N-CARES) by Minis	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010205 - ZOOS PARKS & RESERVES	50343400 - STATE WIDE	60,273,000.00	50,000,000.00	25,000,000.00	25,000,000.00
Flag off of Farming seasons (1st and 2nd) by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010205 - ZOOS PARKS & RESERVES	50343400 - STATE WIDE	30,000,000.00	275,000,000.00	-	100,000,000.00
Provision of equipment for 1,328 No. small scale cassava processing farmers (N-CARES) by Ministry	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	147,800,000.00	-	-	50,500,000.00
Provision of equipment for 250 No. small scale Rice processing farmers (N-CARES)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	56,300,000.00	-	-	20,000,000.00
Agricultural Surveys and Data Bank for Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	50,000,000.00	-	-	5,000,000.00
Provision of equipment for 313 No. small scale fish processing farmers (N-CARES)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	61,525,000.00	-	-	25,000,000.00
Improving Water and sanitation infrastructure in 59 no. Wet Markets by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	285,000,000.00	-	-	25,000,000.00
Tractorization/ Land Development for Agriculture Practices	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	-	-	-	205,000,000.00
Repairs of Tractors / Implements by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	100,000,000.00	-	-	103,000,000.00
Agricultural Library Development for Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	2,500,000.00	-	-	5,000,000.00
Provision of Farm machines(tractors with accompanying implements, such as harrows, ridgers, plou	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	-	-	-	2,000,000,000.00
Project Monitoring Reports and other Activities by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	50,000,000.00	30,000,000.00	-	5,000,000.00
Provide Support to increase hectrage and land under cultivation of crops, livestock farming anf fisher	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	-	-	-	3,000,000.00
support the establishment of biofortified crops frams - orange fleshed sweet potatoe (OFSP), Vit.A Ca	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	-	-	-	5,000,000.00
Provision of Agricultural Inputs to farmers across the State	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	135,000,000.00	45,000,000.00	-	150,000,000.00
Provision of equipment for 313 No. small scale Tomato processing beneficiaries (N-CARES) by Minis	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	45,750,000.00	-	-	25,500,000.00
Rehabilitation of 78 existing feeder roads & soil conservation measures for 3,584 beneficiaries (N-CA	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	536,000,000.00	-	-	60,000,000.00
Provision for Precision Farming by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	15,000,000.00	-	-	10,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of 1 No. 20- pig pens at Ikot Imoh Ikot Abasi L.G.A	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Rehabilitation of Pig pens at Ikot Ibritam Oruk Anam L.G.A	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	3,500,000.00	-	-	-
Construction of 1No. 20 Pig Pens at Ekpena Ukpa - Etinan LGA	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Procurement of Breeding Stock at; Ikot Imoh:Ikot Abasi LGA, Ekpena Ukpa: Etinan LGA and Ikot Ib	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	4,000,000.00	-	-	-
Provision of feeds for Ikot Imoh-Ikot Abasi L.G.A,Ekpena Ukpa-Etinan L.G.A and Ikot Ibritam-Oruk A	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010105 - LAND & BUILDINGS - MARKET	50343400 - STATE WIDE	5,000,000.00	-	-	-
Provision of equipment for pig farms at Ikot imoh-Ikot Abasi L.G., Ekpena Ukpa-Etinan and L.G.A Iko	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030117 - DISEASE CONTORL	50343400 - STATE WIDE	2,000,000.00	-	-	-
Cultivation Of Leguminous Seedlings at Ikot imoh Ikot-Abasi L.G.A,Ekpena Ukpa-Etinan L.G.A and Ik	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030117 - DISEASE CONTORL	50343400 - STATE WIDE	3,500,000.00	-	-	-
Rice Cultivation / Expansion in 4 LGAs in the State (Ini LGA - Ekoi Ikot Abia, Mbiabet Ikpe Connumin	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	-	-	80,000,000.00
Establishment of Processing Mills in Ibiono Ibom, Nsit Ubium and Ini LGAs	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	40,000,000.00	-	-	50,000,000.00
Construction of Storage Facilities for Ibiono Ibom, Nsit Ubium and Uruan LGAs by Min. of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	12,000,000.00	-	-	50,000,000.00
Construction of 2 No. standard Goat Houses at Ikot Ewang Ikot Ekpena LGA and Ekpena Ukpa Etinan	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Procurement of 100No West African Dwarf (WAD) goats farm farms at Adadia Uruan by Ministry of	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provision for supplemental feeds and salt lick for small Ruminant development project	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	-	-	-
Establishment of 1 Ha Goat Browsing Paddock at Ikot Ewang, Ikot Ekpena	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	4,000,000.00	-	-	-
Purchase of Artificial Insemination Equipment (AI) fro small Ruminant development projects by Min	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Credit Support to 600 Women Farmers for Vegetable Production under the Women Agro Entreprene	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	100,000,000.00	-	-	45,000,000.00
Monitoring and Supervision of Women Agro Entrepreneurship development Programme by ministry	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Demarcation of Plots into paddocks at Oruk Anam and Ikot Abasi LGA	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	2,500,000.00	-	-	-
Cultivation of fodder plants for Pastures Production at Ntongang-Obot Akara LGA	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	4,000,000.00	-	-	-
Purchase of NPK Fertilizer for further Bank/ grassing reserve development by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provide improved Planting materials(staple crops including Plantain, Banana, Pieapples, Maize and	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	-	-	-	12,000,000.00
Construction of 10 No. Grasscutter Pens each at Ekpena Ukpa-Etinan LGA, Ikot Imoh-Ikot Abasi LGA	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	12,000,000.00	-	-	-
Purchase of breeding stock (25 Colonies of Grasscutter) for rabbitary/grasscutter development proje	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Renovation of Rabbit Hutches at Use Offot-Uyo LGA and Ikot Imoh-Ikot Abasi LGA by Ministry of Ag	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	1,000,000.00	-	-	-
Construction of 5 No Rabbit Hutches at Ekpena Ukpa- Etinan LGA	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of Equipment for grass cutter and rabbits development project by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of breeder rabbits (Does and Bucks) for rabbitary/ Grasscutter development project by Mi	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of feeds for Grasscutters and Rabbits by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	2,500,000.00	-	-	-
Rehabilitation of Intergrated Agricultural centre (Premier Fisheries) at Obio Ekid- Nsit Ubium LGA fo	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Establishment of Aquaculture Markets in the 3Senatorial Districts by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	15,000,000.00	-	-	-
Monitoring and Supervision of Fish Farm estate Projects by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	5,500,000.00	-	-	-
Procurement of one 40PH and 2No 20hp outboard engines, and safety equipments	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	-	-	20,000,000.00
Supply of 600,000 fish fingerlings to 300No. farm in the three Senatorial District by Ministry of Agric	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	15,000,000.00	-	-	-
Procurement of 40No. boats, nets and fishing hooks for distribution to 40 fishing groups 4LGAs (Ibe	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	-	-	30,000,000.00
Procurement of 16No. boat for Fisheries revenue team by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	-	-	28,000,000.00
Procurement of Safety Equipment for Fish farm estate project by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	500,000.00	-	-	-
Procurement and distribution of Ropes and accessories for fish farm estate project by Ministry of Ag	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	500,000.00	-	-	-
Purchase and distribution of 100No. Insulated boxes for fish farm estate project by Ministry of Agric	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	2,200,000.00	-	-	-
Provision of Smoking kilns and Clusters of Small scale Fish processors	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	20,000,000.00
Purchase and distribution of 2No. 20hp OB Engine for fish farm estate projects by Ministry of Agric	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Promotion of Agro Business Enterprise in Schools through Livestock Production (Piggery, Goat Reari	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	7,500,000.00	-	-	5,000,000.00
Promotion of Agro Business Enterprises in Schools through Crop Production Practices (Vegetables, C	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	5,300,000.00	-	-	5,000,000.00
Coordination / Field Monitoring Activities for 100 Secondary Schools across the 10 Federal Constitue	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	4,500,000.00	-	-	4,000,000.00
Procurement and Distribution of hybrid Maize to Farmers in 31 LGAs by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	21,500,000.00	-	-	28,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of Chemicals for distribution to Farmers by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	20,000,000.00
Project Supervision for Maize development by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	3,500,000.00	-	-	2,000,000.00
Cultivation of government Acquired farmlands across the state	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	50,000,000.00
Cultivation of Communal farms, school farms, cooperative farms across the state	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	50,000,000.00
Ongoing impact Assessment and Evaluation of Coconut plantation and oil refinery by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	50,000,000.00	35,000,000.00	-	20,000,000.00
Construction / Provision of Infrastructure at Coconut Refinery by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	350,000,000.00	-	-	-
Procurement / Installation of Coconut Oil Processing Facility by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	100,000,000.00	-	-	-
Maintenance of Infrastructure to Coconut plantation and oil refinery by the Ministry	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	-	390,000,000.00	150,000,000.00	50,000,000.00
Monitoring / Supervision of coconut and Oil Refinery by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	25,000,000.00	-	-	10,000,000.00
Development of New coconut plantation by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	300,000,000.00	480,000,000.00	300,000,000.00	350,000,000.00
Procurement of Coconut Seedlings by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	920,000,000.00	-	-	100,000,000.00
Procurement of Equipment for Coconut Plantation by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	200,000,000.00	100,000,000.00	-	150,000,000.00
Purchase of agrochemicals and knapsack sprayers for Coconut Refinery by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	10,000,000.00	50,000,000.00	-	200,000,000.00
Procurement / Installation of FFBS Palm Oil Processing Facilities by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	20,000,000.00	-	-	70,000,000.00
Procurement / Installation of Palm Kernel Facility by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	20,000,000.00	-	-	30,000,000.00
Construction of poultry breeder farms in 3 No. Locations Ikot Enwang Ikot Ekpen LGA, Ekpen Ukp	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010104 - STORAGE FACILITIES	50343400 - STATE WIDE	12,000,000.00	-	-	10,000,000.00
Procurement of 3000 parent Stock Hens and 300 parent Stock Cocks	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTERS	50343400 - STATE WIDE	4,500,000.00	-	-	10,000,000.00
Procurement of 300 parent Stock Cocks for hatchery and Breeder Farm by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	5,000,000.00	-	-	-
Procurement of Breeder diet feed for 3,300 parent stock for hatchery and breeder farm projects by	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	13,500,000.00	-	-	-
Establishment of 18 Unit Snaileries at 3 Centres across the State at Itak Ikot Udo-Ikot Ekpen L.G.A	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	3,250,000.00	-	-	-
Purchase of improved Breeds of Baby Snail for Multiplication and purchase of supplementary feeds	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	750,000.00	-	-	-
Establishment of Apiaries in the 3 Senatorial District and Procurement of Bee Attractants by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	1,500,000.00	-	-	-
Establishment of Mushroom multiplication Centres at Oron-Town Oron L.G.A Itak Ikot Udo-Ikot Ekpen	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
Construction 2 No 25 stall capacity cattle holding Uyo L.G.A by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	6,500,000.00	-	-	-
Construction of pad docks for Commercial and Cattle/Dairy development projects by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provision of Feed lot for Commercial/cattle diary development projects by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	2,350,000.00	-	-	-
Procurement of 20 No dairy cattle by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	-
Procurement of milking equipment for Commercial and Cattle/Dairy development projects by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	3,600,000.00	-	-	-
Input support to farmers by the Ministry	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	-	-	-	50,000,000.00
Nigerian Agricultural Growth Scheme (NAGS)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	-	-	-	38,000,000.00
Agric input Support to public primary and Secondary Schools	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	-	-	-	36,000,000.00
Furnishing of desk - office four town uyo for community based Animal health workers training programme	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	-
Provision of Public Address System for community based Animal health workers training programme	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	150,000.00	-	-	-
Provision of Lab Equipment for Community based Animal health workers training programme by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of Animal and Surgical Equipments vehicle for community based Animal health workers training programme	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	250,000.00	-	-	-
Furnishing of desk office four towns uyo for food safety programmes by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	500,000.00	-	-	2,500,000.00
Purchase of laboratory/ re-agent four towns uyo for food safety programmes by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	1,500,000.00	-	-	-
Purchase of meat condemning chemicals four town uyo for food safety programmes by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	1,500,000.00	-	-	-
Purchase of protective wears (rain boots aprons knives etc) for food safety programme by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	300,000.00	-	-	-
Installation of gas facilities for goat butchers by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of 2 No. industrial fire extinguisher For Goat Butchers by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	500,000.00	-	-	-
Construction of furnace For Goat Butchers by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	300,000.00	-	-	-

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Erection of water stand For Goat Butchers by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	250,000.00	-	-	-
Purchase of 4 GP tank For Goat Butchers by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	320,000.00	-	-	-
Ensuring Food and Nutrition Security at the State Community and Household levels by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Improving Food Harvesting Processing and Preservation by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Improving Food Preservation and Quality by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	3,000,000.00	-	-	-
Improving Management of Food Security Crises and Nutrition in Equipment by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
Credit Support to 150No Commercial Farmers in the State under the Commercial Agriculture Credit	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030117 - DISEASE CONTROL	50343400 - STATE WIDE	-	-	-	200,000,000.00
Provision of Solar Power to beneficiaries of the Commercial Agriculture Credit Scheme Programme in	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010518 - PUBLIC ADDRESS SYSTEM	50343400 - STATE WIDE	24,000,000.00	-	-	-
Construction of additional warehouse at Odoro Ikpe for storage of dried cocoa bean by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010508 - PROJECTORS	50343400 - STATE WIDE	10,000,000.00	-	-	20,000,000.00
Purchase and Conveyance of 520,000 Cocoa pods from Cocoa Research Institute, Ibadan; Ajssor - Ikon	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010501 - COMPUTERS	50343400 - STATE WIDE	25,000,000.00	28,500,000.00	24,000,000.00	20,500,000.00
Conveyance of 520,000 Cocoa pods from Cocoa Research Institute, Ibadan; Ajssor - Ikon, and - Ibek	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	5,000,000.00	10,000,000.00	-	-
Raising of Seedlings for distribution to farmers in 20 LGAs to plant 500Ha of Cocoa for Development	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	15,500,000.00	12,000,000.00	12,000,000.00	10,500,000.00
Purchase of 1,255 bags of fertilizers NPK 12:12:17, NPK 15:15:15, NPK 20:10:10, NPK 46:0:0	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	15,500,000.00	15,000,000.00	23,000,000.00
Transportation of fertilizers from Factory to Idu Uruan, Uruan for storage and distribution to farmers	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010602 - TABLES	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of Agro Chemicals for Nurseries at Ikpa Uruan and Odoro Ikpe, Ini LGA for storage and distribution	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	7,000,000.00	-	-	15,500,000.00
Tools and equipment for nurseries in the State for Cocoa Development by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	20,000,000.00	15,500,000.00	12,000,000.00	10,500,000.00
Reactivation of Akwa Palm Estate project at Etebi-Esit Eket L.G.A by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	25,000,000.00	50,000,000.00	-	-
Supervision and Monitoring Akwa Palm Estate Project by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	10,000,000.00	-	-	10,000,000.00
Purchase and Conveyance of 5,000,000 sprouted oil palm nuts	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	30,000,000.00
Conveyance of 5,000,000 Sprouted oil palm nuts from NIFOR for Community Plantation Development	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010512 - FIRE EXTINGUISHER	50343400 - STATE WIDE	5,000,000.00	-	-	-
Distribution of seedlings (oil palm cocoa rubber) to farmers for Community Plantation Development	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020118 - INVESTMENT - AGRIC EQUIPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	20,000,000.00
purchase of 100,000 Improved Tenera oil Palm Nuts from NIFOR for N100 Per Improved nut	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	1,000,000.00	-	-	30,000,000.00
Raising of Nuts Supplied by NIFOR/PRESCO in Benin, Edo State to Transplantable sizes for farmers in	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	5,300,000.00	-	-	-
Raising of Nursery for the New Oil Palm Estate in the State by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	60,000,000.00	-	25,000,000.00
Purchase of NPK Fertilizer for Oil Palm Farmers by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Land development at the New oil Palm Estate by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	-	-	35,000,000.00
Renovation of poultry parent stock farm at Ikot Enwang Ikot Ekpen LGA Oron Town Oron LGA Ikot	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	14,500,000.00	-	-	15,000,000.00
Purchase of 60 Metric Tons of Various Feed for Poultry Development by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	10,500,000.00	-	-	15,000,000.00
Linkage With Research Institutes And Livestock Training Centres for Livestock Education and Advisory	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	2,500,000.00	-	-	-
Purchase of 2No Computers and Accessories for Livestock Education and Advisory in the State by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	500,000.00	-	-	-
Purchase of Office Furniture/Equipment for Lifelihood Improvement Enterprise in the Niger Delta Project	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	22,000,000.00	-	-	-
Purchase of 2No. Hilux Vehicle for Monitoring for Lifelihood Improvement Enterprise in the Niger Delta Project	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of 5No. Computers and Accessories for Lifelihood Improvement Enterprise in the Niger Delta Project	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 2No. Photocopying Machines for Lifelihood Improvement Enterprise in the Niger Delta Project	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Identification of Incubator for Lifelihood Improvement Enterprise in the Niger Delta project by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	14,000,000.00	-	-	-
Identification of Service Providers for Lifelihood Improvement Enterprise in the Niger Delta project by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	10,000,000.00	-	-	-
Provision of Office Accommodation for Lifelihood Improvement Enterprise in the Niger Delta project by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	25,000,000.00	-	-	-
Purchase of Office Furniture/Equipment for Livestock Productivity and Resilience Support Project by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	20,000,000.00	-	-	-
Purchase of Computers and Accessories for Livestock Productivity and Resilience Support Project by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	10,000,000.00	-	-	-
Setting up of E-Extension Centers in the State	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	15,000,000.00	-	-	15,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Credit administration to 200No young Agric graduates Enerprenuers by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	70,000,000.00	-	-	-
Monitoring and Evaluation of Agriculture Graduate Scheme Project by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	5,800,000.00	-	-	-
Establishment of bamboo plantation (2ha) for development by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	8,250,000.00	-	-	-
Supervision of Bamboo Development Projects by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,550,000.00	-	-	-
Provision of operational fund for vegetable greenhouse project by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	200,000,000.00	85,000,000.00	12,000,000.00	150,000,000.00
Seed bed preparation for Crops (Vegetable Greenhouse Project)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	-	-	60,000,000.00
Project Supervision of vegetable greenhouse project by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	10,000,000.00
Establishment of Mini Green Houses in 6No. Agricultural Zones of the State for vegetable cocoa gre	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Establishment/Maintenance of 5(Ha) rafia palm Plantation by ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,500,000.00	-	-	-
Construction of farm house/store/maintenance of Raffia Palm project by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	500,000.00	-	-	-
Replacement of Expired Ultra Violet(UV) Nylon	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	300,000,000.00
Greenfield development technical committee on Agric and Food Sufficiency project at four towns uyo	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Goat Multiplication / Demonstration Programme in Eket and Ikot Ekpen Sen. Dist. On Agric and Fo	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	40,000,000.00	-	-	-
Supervision,Monitoring and Evaluation of Agric and Food Sufficiency project by ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Supplies of farm inputs (fertilizer, pesticides and other agrochemicals) to farmers in the State for Agr	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	35,000,000.00	-	-	-
Supplies of cassava cuttings to farmers in the state Agric and Food Sufficiency project by ministry of	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	-	-	-
Development and cultivation of arable crops in disputed land located at Ekim Mbok and Idoro, Ibiom	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Production and Multiplication Programmes for Plantain Suckers Agric and Food Sufficiency project by	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	10,000,000.00	-	-	-
State Counterpart Fund for AKS Rural Access and Agricultural Marketing Project by Ministry of Agric	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010501 - COMPUTERS	50343400 - STATE WIDE	1,000,000,000.00	-	-	1,060,000,000.00
Farm road maintenance & General maintenance, Ewet Offot, uyo for AKS Rural Access and Agricultu	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	47,000,000.00	-	-	-
Manpower Development (SPIU and Support Staff) forLIFELIHOOD IMPROVEMENT ENTERPRISE IN NI	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	40,000,000.00	-	-	15,000,000.00
Operational Vehicles for AKS Rural Access and Agricultural Marketing Project by Ministry of Agric	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010501 - COMPUTERS	50343400 - STATE WIDE	50,000,000.00	-	-	-
SPMC Site Visits of AKS Rural Access and Agriculture Marketing Project	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	-	-	40,000,000.00
Monitoring and Evaluation of AKS Rural Access and Agriculture Marketing Project by Ministry of Ag	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Establishment of Slaughter House at Ukam-market Mkpai Enin LGA by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	7,000,000.00	-	-	-
Establishment of Slaughter House at Nung Udoo market- Ibesikpo Asutan LGA by Ministry of Agric	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	7,000,000.00	-	-	-
Establishment of Slaughter House at Obo Annang Market- Essien Udim LGA by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010501 - COMPUTERS	50343400 - STATE WIDE	7,000,000.00	-	-	-
Maintenance of Coconut Oil Processing facility by the Ministry	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	300,000,000.00	-	40,000,000.00
Repairs/Maintenance of farm building / Structures in COCONUT PLANTATION AND OIL REFINERY	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	-	-	-	30,000,000.00
Repairs/replacement of heavy duty Machineries/ Accessories	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	350,000,000.00
Replacement of coconut Seedling destroyed Plantation	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	210,000,000.00	-	100,000,000.00
Purchase of 1 No. Ambulatory Clinic van fitted with equipment: Veterinary Surgical kits (Large and S	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	-	-	20,000,000.00
Provision of burgalary protectors on doors and windows at Eket Vet. Clinic by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	-	-	-
Construction of Veterinary Clinic in Ikot Akpan Nkuk in Ukanafun L.G.A (Phase 1) by Ministry of Agric	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	-	-	20,000,000.00
Perimeter fencing and provision of burgalary protectors on doors and windows at Eket Vet. Clinic Pre	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	5,000,000.00	-	-	6,500,000.00
Printing of Animal Health Certificates and permits (Four Towns Uyo) by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of protective clothings and meat inspection tools, meat condemning chemicals, laboratory	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	2,000,000.00	-	-	4,000,000.00
Avian Influenza Control Project in the AKS by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	1,000,000.00	-	-	-
Establishment of 2No Control Posts for Diseases Surveillance at Ikot Osute-Oruk Anam and Uta Ewa	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	4,250,000.00	-	-	4,000,000.00
Provision for Ebola Virus Surveillance by Ministry of Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	250,000.00	-	-	-
Counterpart Funding (African Union Development (AUDA-NEPAD) Programme)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	1,000,000,000.00	-	-	100,000,000.00
Provision for (Anthrax, Rabies) Disease Surveillance; Avian Influenza Control by Ministry of Agric	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	5,000,000.00
Disposal of Infected Animals resulting from diseas outbreak across the state	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	8,000,000.00
Monitoring of Government Projects in Rural Communities	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	20,000,000.00
Counterpart Funding	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	-	-	-	500,000,000.00
Replacement of Circuit breakers at the main switch yard central Generator 10 No. 500KVA Transfor	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	-	100,000,000.00	36,000,000.00	100,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of processing equipment and construction of cold room and in Ibeno, Itu, Ikot Abasi, and	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of office equipment/furniture for Hqtrs and Area offices	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	-	-	3,000,000.00
Provision of Equipment and Furniture/Reference Books in Buruea of Rural Development and Cooper	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50343400 - STATE WIDE	-	-	-	3,000,000.00
Equipment Support Scheme to Coops : Distribution of Nets, Fishing Gears to fishing cooperatives	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010204 - HARBOURS/ SEA PORTS	50343400 - STATE WIDE	-	-	-	20,000,000.00
Provision of 2Nos. Computer System, 2No Laptops, with Printers / Accessories (Desktop)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	4,000,000.00
Furnishing of Data Bank room / provision of internet facilities	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	4,000,000.00
Grading of 4.1km Ikot Nkor-Ikot Edegehe-Ikot Akpakpan Nsit Atai LGA, 8km Ukpom Ibakeshi-Nkwot	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	20,000,000.00
Grading of 10KM Access Roads : Urua Inyang - Abala Road, and Ikot Onono-Nto Akpanetim Road bot	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	20,000,000.00
Establishment of an integrated Farm on 30hectares of Land with crops, livestock, residential facilit	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	6,000,000,000.00	770,000,000.00	-
Support to Cocoa Farmers to increase Productivity through Climate Smart Agriculture	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	15,000,000.00
Input Support by the ministry for Lutheran World Relief/USAID	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	30,000,000.00
Provision of Technical assistance to LUTHERAN WORLD RELIEF / UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	4,000,000.00
Provision of Access to export Markets	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000.00
Establishment of an Integrated Farm on 50 hectares of land with crops, livestock, and residential fa	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	14,000,000,000.00
Support for Cassava Seed Multiplication clusters in the 3 Senatorial Districts	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	50,000,000.00
Support for Rice Seed Multiplication Centers in 4 LGAs - Ini, Ibiono Ibom, Uruan, Nsit Ubium	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	20,000,000.00
Land Development for Rice Cultivation	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Agriculture Committee Activities	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	5,000,000.00
Reactivation of Existing Community Development Resource Centre, Uyo	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	5,000,000.00
Credit Support to 775 farmers in the 31 LGAs of the State under the Agricultural Loans Board (ALB)	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	50,000,000.00
Monitoring and Credit Recovery Tracing	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	5,000,000.00
Operational Expenditures for office furniture, computers, and accessories, stationaries, vehicles for	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	25,000,000.00
Identification and validation of Incubators across the state	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	5,000,000.00
Identification and validation of Service Providers across the state	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	5,000,000.00
Land development and planting of climate resilient tree-crop varieties	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Establishment of Agricultural Transformation Centers in 4 LGAs of the State on crop advantage basi	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Input support to vegetable farmers in Ikot Akpa Ekop, Mkpatt Enin	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	10,000,000.00
Input support to vegetable farmers in Ikot Ekpeni LGA	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	10,000,000.00
Setting up of Mobile Marketing App for Market Information	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	5,000,000.00
Skill acquisition training and seed capital for youths and women in rural communities	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	75,000,000.00
Verification of Farmers Data across 31 LGAs	021500100100 - MINISTRY OF AGRICULTURE AND RURAL DE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	12,000,000.00
Procurement of Office Furniture and Equipments for AKBPA	021510600100 - AKWA IBOM STATE BULK PURCHASE AGENC	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	-	-	524,526,500.00
Design of Office Complex Building Construction of Office Complex Building	021510600100 - AKWA IBOM STATE BULK PURCHASE AGENC	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	860,000,000.00
Design of warehouse Facilities	021510600100 - AKWA IBOM STATE BULK PURCHASE AGENC	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50343400 - STATE WIDE	-	-	-	88,000,000.00
Construction of 3 standard warehouse Facilities	021510600100 - AKWA IBOM STATE BULK PURCHASE AGENC	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50343400 - STATE WIDE	-	-	-	1,380,000,000.00
Installation of Office Furniture and Equipment	021510600100 - AKWA IBOM STATE BULK PURCHASE AGENC	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50343400 - STATE WIDE	-	-	-	5,000,000.00
Production of 3 different food vouchers (garr, rice and beans) for the ongoing free food distributi	021510600100 - AKWA IBOM STATE BULK PURCHASE AGENC	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50343400 - STATE WIDE	-	-	-	642,473,500.00
Automation of Staff housing Scheme by Ministry of Finance	022000100100 - MINISTRY OF FINANCE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,500,000.00	-	-	-
Computerization of activities of Efficiency Dept. MOFI and Voluntary Savings Scheme by Ministry of	022000100100 - MINISTRY OF FINANCE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	15,300,000.00	-	-	-
Purchase of 4 No. Database Servers for Ministry of Finance	022000100100 - MINISTRY OF FINANCE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	8,000,000.00	4,000,000.00	-	-
Purchase of 10 No. Desktop Computer with Accessories for Ministry of Finance	022000100100 - MINISTRY OF FINANCE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	1,800,000.00	-	-	10,000,000.00
Local Area Networking for Ministry of Finance	022000100100 - MINISTRY OF FINANCE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	9,300,000.00	3,000,000.00	-	-
Development/Installation of specialized Softwares for Ministry of Finance	022000100100 - MINISTRY OF FINANCE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	6,500,000.00	-	-	-
Purchase/Installation of 1No. Generator Plant for Ministry of Finance	022000100100 - MINISTRY OF FINANCE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	10,400,000.00	-	-	-
Margin for increased cost for Ministry of Finance	022000100100 - MINISTRY OF FINANCE	32030114 - CONSULTANCY	50343400 - STATE WIDE	9,500,000,000.00	7,500,000,000.00	1,900,000,000.00	3,630,000,000.00
Purchase of 15 No.Laptops for Ministry of finance	022000100100 - MINISTRY OF FINANCE	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	-	-	15,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Development and institutionalization of Personnel Audit central portal for data bank establishment	022000100100 - MINISTRY OF FINANCE	32030114 - CONSULTANCY	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-
Development/Installation of personnel Audit Software for data bank establishment by Ministry of Finance	022000100100 - MINISTRY OF FINANCE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	-	1,650,000.00	-	-
Purchase of Library and Journal Books on various disciplines by Ministry of Finance	022000100100 - MINISTRY OF FINANCE	32030112 - ANNIVERSARY CELEBRATIONS	50343400 - STATE WIDE	3,300,000.00	-	-	-
Purchase of Office furniture for Ministry of Finance	022000100100 - MINISTRY OF FINANCE	32010602 - TABLES	50343400 - STATE WIDE	2,500,000.00	10,000,000.00	-	-
Purchase of Office equipment for Ministry of Finance	022000100100 - MINISTRY OF FINANCE	32010111 - LAND & BUILDINGS - RECREATION CENTRE / HOTELS	50343400 - STATE WIDE	2,500,000.00	-	-	-
Provision to cushion the effect of Fuel Subsidy removal	022000100100 - MINISTRY OF FINANCE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	17,000,000.00	-	-	-
Purchase/DEVELOPMENT OF WEBLIZER TWITTER tweet schema	022000100100 - MINISTRY OF FINANCE	32010304 - POWER PLANTS	50343400 - STATE WIDE	8,730,000.00	6,000,000.00	-	-
Purchase of H.F Radio	022000100100 - MINISTRY OF FINANCE	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	30,000,000,000.00	-	-	-
Purchase of 10No. Computer Desk and Chairs	022000100100 - MINISTRY OF FINANCE	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	8,000,000.00
Purchase of 10 No. Printers	022000100100 - MINISTRY OF FINANCE	32010502 - PRINTERS	50343400 - STATE WIDE	-	-	-	8,000,000.00
Purchase of 6No. Photocopier	022000100100 - MINISTRY OF FINANCE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	-	-	9,000,000.00
Purchase of Office furniture	022000100100 - MINISTRY OF FINANCE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	-	-	28,000,000.00
Purchase of Office equipment	022000100100 - MINISTRY OF FINANCE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	22,000,000.00
Establishment of Debt Management Reseach Library for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	25,000,000.00	-	-	-
Purchase of current books, Journals and other reference materials on various disciplines for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	-
Purchase of 20 No. Library Chairs for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,600,000.00	-	-	-
Purchase of 2 No. cabinets for Library by Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of 6 No. Computers with accessories (UPS, etc.) for Library Equipment by Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010602 - TABLES	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of 2 No Printers for Library Equipment by Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010601 - CHAIRS	50343400 - STATE WIDE	4,000,000.00	-	-	-
Purchase of 4 No Binding machines for Library Equipment by Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	500,000.00	-	-	-
Purchase of 2 No. Scanners for Library Equipment by Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010501 - COMPUTERS	50343400 - STATE WIDE	500,000.00	-	-	-
Purchase of 1 No. Photocopier for Library Equipment by Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010502 - PRINTERS	50343400 - STATE WIDE	300,000.00	-	-	-
Tiling/fitings for the library by Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	800,000.00	-	-	-
Installation of Internet services/subscription for Library by Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010503 - SCANNERS	50343400 - STATE WIDE	2,000,000.00	2,050,000.00	-	-
Payment for materials subscription for Library by Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Development/ Installation of Specialized Software for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010612 - WINDOWS CURTAINS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-
Purchase/ Installation of 1 No. 20 KVA Generating for Plant Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	6,000,000.00	-	-	-
Purchase of 1 No. Executive table/chair for Office of the Head, Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010601 - CHAIRS	50343400 - STATE WIDE	500,000.00	-	-	-
Purchase of 1 set of Settee for Office of the Head, Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	800,000.00	-	-	-
Purchase of 8 No. Flat Screen TV/Installation for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010501 - COMPUTERS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 10 No. Office Executive tables/chairs for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of 10 No. Office tables/chairs for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010604 - TELEVISION SETS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of 5 No. Air Conditioners for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010602 - TABLES	50343400 - STATE WIDE	1,500,000.00	-	-	-
Purchase of 10 No. Refrigerators for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010602 - TABLES	50343400 - STATE WIDE	1,500,000.00	-	-	-
Purchase of 20 No. Visitors chairs for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of 3 No. Coat stand for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010610 - REFRIGERATORS	50343400 - STATE WIDE	150,000.00	-	-	-
Provision of Window blinds for Offices for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010601 - CHAIRS	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of 10 No. Computer System/ Accessories for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010608 - SHELVES	50343400 - STATE WIDE	4,000,000.00	-	-	-
Purchase of 10 No. HP LaserJet Printers for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010612 - WINDOWS CURTAINS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 5 No. Photocopying Machines for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of 15 No. Fire – Proof Office Filing Cabinets for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010502 - PRINTERS	50343400 - STATE WIDE	6,000,000.00	-	-	-
Purchase of 10 No. Shelves for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase/Installation of Software for Debt sustainability Analysis by Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	8,000,000.00	5,000,000.00	-	6,000,000.00
Installation of State's Internal Domestic Arreas(SIDA) Software for Public Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010608 - SHELVES	50343400 - STATE WIDE	2,900,000.00	-	-	-
Setting of Database of internal and external public debt	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	8,000,000.00	-	-	8,000,000.00
Furnishing and equipping of the Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	-	-	21,000,000.00
Equipping of the Debt Management Office	022000200100 - PUBLIC DEBT MANAGEMENT OFFICE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	15,000,000.00
Provision for Margin for Increased Cost	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32030128 - Contingency Reserve - Capital	50343400 - STATE WIDE	7,500,000,000.00	6,000,000,000.00	3,072,464,984.59	3,649,200,000.00
Provision of relevant Textbooks/Journals on Economics Business and Financial Studies.	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 50 No. 16 digits Calculators	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010501 - COMPUTERS	50343400 - STATE WIDE	510,000.00	-	-	800,000.00
Purchase of 10 No. Steel Cabinets	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	800,000.00	-	-	-
Purchase of 20No. Hp Laptop Computers	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	2,500,000.00	-	25,000,000.00
Purchase of 3No. Executive Chairs	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010601 - CHAIRS	50343400 - STATE WIDE	450,000.00	300,000.00	-	900,000.00
Purchase of 3 No. (1.6m) Executive Tables	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010602 - TABLES	50343400 - STATE WIDE	600,000.00	-	-	1,000,000.00
Purchase of 10No. Computer Tables	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010602 - TABLES	50343400 - STATE WIDE	500,000.00	350,000.00	-	1,500,000.00
Purchase of 16No. Computer Chairs	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010601 - CHAIRS	50343400 - STATE WIDE	400,000.00	480,000.00	-	600,000.00
Purchase of 40No. Standard Office Table	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010602 - TABLES	50343400 - STATE WIDE	3,200,000.00	2,000,000.00	-	-
Purchase of 40No. Standard Office Chairs	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010601 - CHAIRS	50343400 - STATE WIDE	2,000,000.00	1,400,000.00	-	4,000,000.00
Purchase of 4No. Arm Chairs	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010601 - CHAIRS	50343400 - STATE WIDE	80,000.00	-	-	-
Purchase of 3No. Swivel Office Chairs	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010601 - CHAIRS	50343400 - STATE WIDE	150,000.00	-	-	-
Purchase of 2No. Padded Chairs	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010601 - CHAIRS	50343400 - STATE WIDE	90,000.00	-	-	-
Purchase of 4No. Book shelves	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010608 - SHELVES	50343400 - STATE WIDE	360,000.00	-	-	-
Purchase of 5No. Office Writing Desk	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010602 - TABLES	50343400 - STATE WIDE	50,000.00	-	-	-
Purchase of 50No. Conference Arm Chairs (Iron)	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010601 - CHAIRS	50343400 - STATE WIDE	1,000,000.00	-	-	4,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of 2No. Gubabi Safe	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	1,800,000.00	-	-	-
Purchase of 3No. Flat Screen LG LED ""32"" TV"	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010604 - TELEVISION SETS	50343400 - STATE WIDE	450,000.00	-	-	-
Purchase of 3No. Flat Screen LG LED ""26"" TV"	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010604 - TELEVISION SETS	50343400 - STATE WIDE	600,000.00	-	-	-
Purchase of 2No. 2.0 Horse Power Split Unit Air conditioner	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	800,000.00	-	-	-
Purchase of 2No. 3.0 Horse Power standing Panasonic Air Conditioner	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010609 - CEILING FANS	50343400 - STATE WIDE	1,200,000.00	-	-	-
Purchase of 10No. Set of Office Wooden Blinds	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010612 - WINDOWS CURTAINS	50343400 - STATE WIDE	450,000.00	-	-	-
Purchase of 2No. Electric Shredder	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	160,000.00	-	-	-
Purchase of 2No. 3 in 1 Iron Seater	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010507 - SHREDDING MACHINES	50343400 - STATE WIDE	100,000.00	-	-	-
Purchase of 1No. Magazine Hanger	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010608 - SHELVES	50343400 - STATE WIDE	150,000.00	-	-	-
Purchase of 1No. Set of Projector	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010508 - PROJECTORS	50343400 - STATE WIDE	200,000.00	-	-	-
Purchase of 1No. Ceiling Fan (OX)	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010609 - CEILING FANS	50343400 - STATE WIDE	75,000.00	-	-	-
Purchase of 9No. Refrigerators (Thermocool)	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	900,000.00	-	-	-
Purchase of 1No. 150 KVA Perkins (UK) Generator	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	20,000,000.00	-	-	50,000,000.00
Purchase of 5No. Xerox C7170 Photocopying Machines	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	12,000,000.00	-	-	120,000,000.00
Purchase of 1No. Conference Table	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010602 - TABLES	50343400 - STATE WIDE	400,000.00	-	-	1,000,000.00
Purchase of 20 No. Desktop Computers	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	4,000,000.00	-	27,000,000.00
Automation of Budget Office	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	-	-	-	250,000,000.00
Purchase of Hp All-in-One Colour Printer	022000500100 - AKWA IBOM STATE BUDGET OFFICE	32010502 - PRINTERS	50343400 - STATE WIDE	-	-	-	15,000,000.00
Website security system/upgrade of Bandwidth	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	50,000,000.00	15,000,000.00	-	-
Purchase and Installation of Computers/Accessories for the Computer laboratory	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	30,000,000.00	10,000,000.00	-	33,600,000.00
Setting up of a smart e-learning training facility for Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	30,000,000.00	10,000,000.00	-	25,000,000.00
Purchase / installation of Generating sets to Sub-Treasuries by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	62,000,000.00	-	-	14,000,000.00
Reinforcement of Earthing of 31 Sub-Treasuries Buildings by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010214 - BOREHOLES & OTHER WATER FACILITIES	50343400 - STATE WIDE	32,000,000.00	10,000,000.00	-	-
Provision of 4No. Borehole to 4No. Sub-Treasuries at Udung Uko, Ini , Eastern Obolo, and Nsit Atai	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010515 - DIGITAL CAMERA	50343400 - STATE WIDE	6,000,000.00	4,500,000.00	-	-
Procurement of Smart Cards to all Pensioners in the State by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	42,000,000.00	15,500,000.00	-	46,000,000.00
Purchase of 100 No. volume of professional books for Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010602 - TABLES	50343400 - STATE WIDE	11,000,000.00	4,500,000.00	-	-
Purchase of 10No. Tables for Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010608 - SHELVES	50343400 - STATE WIDE	4,000,000.00	1,750,000.00	-	-
Purchase /installation of 10 No. Shelves for Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	1,250,000.00	-	-
Purchase of 7 No. Computer set/accessories for Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010601 - CHAIRS	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	-	-
Purchase of 10No. Chairs for Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	1,000,000.00	-	-
Purchase of 500 No. volumes of other books for Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	1,500,000.00	-	-
Contingency Reserve for Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32030128 - Contingency Reserve - Capital	50343400 - STATE WIDE	-	-	-	1,500,000,000.00
Purchase and installation of 250KVA generating plants for Treasury Hqtrs. and ICT Centre	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32030126 - ACCRUED EXPENSES	50343400 - STATE WIDE	35,000,000.00	10,000,000.00	-	52,000,000.00
Provision for the Implementation of IPSAS Accrual Asset Register for AG's office	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	90,000,000.00	34,750,000.00	-	-
Purchase/Installation/Networking of ICT facilities at the State Computer Centre by Office of the Acco	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	52,000,000.00	15,000,000.00	-	55,000,000.00
Upgrading and Maintenance of Local Area Network (LANs) to ensure improved speed and versatility	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010502 - PRINTERS	50343400 - STATE WIDE	21,000,000.00	8,500,000.00	-	22,000,000.00
Purchase/Installation of ID Card printing Machines for Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010502 - PRINTERS	50343400 - STATE WIDE	16,000,000.00	7,000,000.00	-	18,000,000.00
Procurement and Installation of printronix printers each for printing of Salaries/Pensions printouts	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	20,000,000.00	8,000,000.00	-	18,000,000.00
Provision of 8No. Computer tables, 2No.Steel Cabinets, 3No. Exec. Tables/Chairs, 3No. Refrigerators	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010104 - STORAGE FACILITIES	50343400 - STATE WIDE	11,000,000.00	7,500,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Reconstruction of Computer building (BOQ being processed) by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	11,000,000.00	-	-	-
Project and Programme Monitoring and Evaluation of development of ICT Centre by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010504 - FAX MACHINE	50343400 - STATE WIDE	16,000,000.00	6,500,000.00	-	14,000,000.00
Purchase and Distribution of 7No. Racks ICT Centre by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010502 - PRINTERS	50343400 - STATE WIDE	3,000,000.00	1,250,000.00	-	-
Purchase and Distribution of 100 NO Heavy duty punch for Treasury 31 Sub Treasuries	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	15,000,000.00	6,500,000.00	-	1,500,000.00
Purchase and Distribution of Assorted Printers for Treasury Hqrts and 31 Sub-Treasuries	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	16,000,000.00	6,000,000.00	-	21,000,000.00
Purchase and Distribution of 60 No. Safes to MDAs	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	99,379,250.00	20,000,000.00	-	60,000,000.00
Purchase and Distribution of 35No. Computers/Accessories to Treasury Hqrts and 31 Sub-Treasuries	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010503 - SCANNERS	50343400 - STATE WIDE	21,000,000.00	9,000,000.00	-	28,000,000.00
Purchase and Distribution of 100No. Electronic Calculators to Treasury Hqrts/ Sub Treasuries	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	13,000,000.00	5,500,000.00	-	10,000,000.00
Purchase and Distribution of 35No. HP Scanner for Treasury Hqrts. and 31 Sub Treasuries.	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	5,000,000.00	2,000,000.00	-	7,000,000.00
Purchase and Distribution of 80No. 4-Drawer Fire-Proof Cabinets to MDAs.	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	105,000,000.00	20,000,000.00	-	162,000,000.00
Purchase and Distribution of 40No. Computers/Accessories to all the Departments by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010507 - SHREDDING MACHINES	50343400 - STATE WIDE	21,000,000.00	8,500,000.00	-	-
Purchase of 5No. Glory Money Counting Machines for Cashiers in sub-Treasuries by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	3,000,000.00	1,000,000.00	-	-
Purchase and Distribution of 50No. Shredding Machines for Treasury Hqrts. and 31 Sub Treasuries.	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010602 - TABLES	50343400 - STATE WIDE	5,500,000.00	15,000,000.00	-	15,500,000.00
Provision of Office Furniture for the ICT centre	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010601 - CHAIRS	50343400 - STATE WIDE	33,000,000.00	10,000,000.00	-	18,000,000.00
Purchase/Installation of 30 No. tables to all the Departments in Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	21,000,000.00	8,500,000.00	-	-
Purchase/Installation of 30No. Chairs to all the Departments in Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	17,000,000.00	7,500,000.00	-	-
Purchase/Installation of 50 No. cabinets to all departments in Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	26,000,000.00	10,500,000.00	-	-
purchase of 40No. refrigerators for Treasury Hqrts. and 31 Sub Treasuries	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010604 - TELEVISION SETS	50343400 - STATE WIDE	11,000,000.00	4,500,000.00	-	14,000,000.00
Purchase /Installation of 4 No. Photocopiers to Consultant Office, PRSD, LIM and Revenue Unit in Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32030114 - CONSULTANCY	50343400 - STATE WIDE	5,500,000.00	2,500,000.00	-	-
Purchase and Installation of 45 No. Flat Screen Televisions to all the Departments in Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	15,000,000.00	6,000,000.00	-	-
Architectural/Design of 2 No. Proposed Sub Treasuries at Ibesikpo Asutan and Ibiono Ibom byh Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	34,101,000.00	10,000,000.00	-	-
Renovation of Sub-Treasury at Oruk Anam by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	10,000,000.00	4,000,000.00	-	-
Renovation of Essien Udum sub-treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	7,500,000.00	3,500,000.00	-	17,000,000.00
Renovation of Mkpate Enin sub-treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	11,000,000.00	4,500,000.00	-	17,000,000.00
Renovation of Mbo sub-treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	7,500,000.00	3,000,000.00	-	17,000,000.00
Renovation of Etinan Sub-Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	6,500,000.00	2,500,000.00	-	17,000,000.00
Renovation of Etim Ekpo Sub-Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	11,000,000.00	4,500,000.00	-	-
Renovation of Ikot Ekpen Sub-Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	11,000,000.00	4,500,000.00	-	17,000,000.00
Construction of Voucher Archives for Data capturing of Voucher by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	11,000,000.00	4,500,000.00	-	-
Acquisition of Archive solution software/E-filing cabinets for Voucher Archives By Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	20,500,000.00	8,500,000.00	-	-
Purchase/ Installation of 20No. Computer Sets/Accessories/Server for Voucher Archives by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	16,000,000.00	6,500,000.00	-	-
Purchase/Installation of 50No. Steel Cabinets in Voucher Archive for Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	25,000,000.00	10,000,000.00	-	-
Purchase of Racks for ICT centre	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	16,000,000.00	5,000,000.00	-	5,000,000.00
Fencing of Mbo Sub Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	11,000,000.00	7,000,000.00	-	18,000,000.00
Fencing of Ikono Sub Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	21,000,000.00	8,500,000.00	-	18,000,000.00
Fencing of Nsit Ubium Sub - Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	20,000,000.00	8,000,000.00	-	18,000,000.00
Fencing of Esit Eket Sub Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	22,000,000.00	9,000,000.00	-	18,000,000.00
Fencing of Okobo Sub - Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	15,500,000.00	6,500,000.00	-	18,000,000.00
Fencing of Ika Sub-Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	18,000,000.00	7,500,000.00	-	18,000,000.00
Fencing of Udung Uko Sub-Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	22,000,000.00	9,000,000.00	-	-
Fencing of Oruk Anam Sub-Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	25,000,000.00	10,500,000.00	-	18,000,000.00
Renovation of Nsit Ubium Sub-Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	5,500,000.00	-	17,000,000.00
Renovation of Ikot Abasi Sub-Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	5,000,000.00	-	17,000,000.00
Renovation of Uyo Sub-Treasury by Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	15,000,000.00	-	17,000,000.00
Renovation of Main Treasury Head Quarters building for Office of the Accountant General	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	20,000,000.00	-	14,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Server/Storage, Software, Networking upgrade	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	-	-	30,000,000.00
Power Backup System (inverters, solar panels, batteries)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	11,400,000.00
Provision of Borehole and Overhead Water Tank at Nsit Ubium Subtreasury	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	9,000,000.00
Provision of Borehole and Overhead Water Tank at Mkpato Enin Subtreasury	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	9,000,000.00
Provision of Borehole and Overhead Water Tank at Abak Subtreasury	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	9,000,000.00
Provision of Borehole and Overhead Water Tank at Onna Subtreasury	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	9,000,000.00
Provision of Borehole and Overhead Water Tank at Okobo Subtreasury	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	9,000,000.00
Provision of Borehole and Overhead Water Tank at Nsit Ibom Subtreasury	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	9,000,000.00
Purchase and installation of 3No. 150KVA generating plants for Sub Treasuries.	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	-	-	54,000,000.00
Purchase and Distribution of 50No.4-Drawer Non FireProof Cabinets toTreasury Hqtrs. and 31 Sub	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	-	-	10,000,000.00
Construction of Data Center/ Cloud Services for Storage	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	75,000,000.00
Acquisition of Archival software/ e-filing solution	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	22,000,000.00
Purchase/ Installation of Servers, storage devices, and networking equipment	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	38,000,000.00
Digitization Equipment: Scanners and OCR tools	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010503 - SCANNERS	50343400 - STATE WIDE	-	-	-	15,000,000.00
Renewal of Licence/Maintenance of IPSAS Software (Sage ERP)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	52,000,000.00
Establishment of TSA (Treasury Single Account) Electronic Dashboar	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	60,000,000.00
Workflow Automation (Phase I) at the Treasury Hqtrs and MDAs	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	38,000,000.00
Purchase/Installation of 10No. Executive Table & Chairs for Treasury Hqtrs. and 31 Sub Treasuries.	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	20,000,000.00
Purchase/Installation of 50No. Office Tables & Chairs for Treasury Hqtrs. and 31 Sub Treasuries.	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	75,000,000.00
Purchase /Installation of 20No. Photocopiers for Treasury Hqtrs. and 31 Sub Treasuries.	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	-	-	30,000,000.00
PROVISION OF TECHNOLOGY AND AUTOMATION OF AKS internal Revenue Services	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
PROVISION FOR TAX EDUCATION, SENSITIZATION AND MEDIA CAMPAIGN by AKS INTERNAL REVENUE SERVICE	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
PURCHASE OF AN E-TAX CLEARANCE CERTIFICATE MACHINE FOR AKS INTERNAL REVENUE SERVICE	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010502 - PRINTERS	50343400 - STATE WIDE	20,000,000.00	-	-	-
Provision for AKIRS Autonomy Take Off By AKS INTERNAL REVENUE SERVICE	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	480,000,000.00	-	-	-
FURNISHING OF AKS INTERNAL REVENUE SERVICE HEADQUARTERS AND AREA OFFICES	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32030105 - FRANCHISE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Renovation works in 5 No. select field offices in the 3 Senatorial Districts of the State	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	70,000,000.00	-	-	100,000,000.00
PROVISION FOR OTHER ACTIVITIES OF AKS INTERNAL REVENUE SERVICE	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	150,000,000.00	-	-	-
Purchase of Operation Vehicle/ Work Tools for AKS INTERNAL REVENUE SERVICE	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	100,000,000.00	96,000,000.00	-
Taxpayer Database Management System	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	100,000,000.00
E-Filing Application	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	50,000,000.00
E-Collection application	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	50,000,000.00
Tax Revenue Accounting System	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	20,000,000.00
Purchase of 200 No HP Personal Computers	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	160,000,000.00
WAN & Internet Connectivity	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	50,000,000.00
Provision for 2 No. HP ProLiant DL385 Gen10 Plus v2 Server	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	20,000,000.00
Cloud Data Center	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	50,000,000.00
Development of 5 new metropolitan offices in strategic locations	022000800100 - AKWA IBOM STATE INTERNAL REVENUE SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Prepare suitable sites for the establishment of 3No. ISO-Standard Industrial Estates, one in each of the 3 Senatorial Districts of the State	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	30,000,000.00	3,000,000.00	-	-
Identify industrial projects financiers and facilitate draw-down of industrial projects development fund	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	500,000.00	-	-
Facilitate Development of infrastructure/facilities in 3No ISO-Standard Industrial Estates	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	500,000.00	-	-
Purchase of 4No Inverter Air conditioners for Raw Materials Display/ Resource centre	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	-	-	-	2,650,000.00
Construction of Perimeter Fence for Raw Materials Display/ Resource centre	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	5,000,000.00	-	14,500,000.00
Provision of basic furniture for Raw Materials Display/ Resource centre	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	5,510,000.00
Provision of Equipment, raw materials and Completion of the Factory Building	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	25,000,000.00	-	-
Purchase of 1No 15kva generator for Raw Materials Display/ Resource centre	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	-	-	7,000,000.00
Design and Develop Infrastructure	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	-
Facilities Construction/Equipment of AKEDC and 31 LGEDCs	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Provision of Internet system for raw materials display/Resource centre	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,250,000.00
Reconstruction /Renovation of Project Site at Ikot Ada Idem	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	180,000,000.00	-	-	-
Procurement of 1No. Hiace bus for inspectorate staff of state produce monitoring	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Procurement of 20 metal wheel tyres lockers	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Vehicle Registration and Logistics	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	250,000.00	-	-
Purchase of 8No HD window protectors for Raw Materials Display/ Resource centre	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	3,600,000.00
Preliminary studies to identify viable Enterprise Clusters	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	15,000,000.00	-	-	-
Design and development infrasture/facilities for 3 Nos. Enterprise clusters at three 3 Senatorial Districts	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Procurement of dryer/ other micro coco processing equipments for 20 cocoa indigeneous major bean producing areas	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	25,000,000.00	5,000,000.00	-	-
Renovation/Furnishing of Area offices in Ukanafun	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	40,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Conduct a pre-investment study/sourcing for investors	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	2,500,000.00	-	-
Construction of Rubber Processing Plant using PPP Model	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	2,500,000.00	-	-
Procurement of Office equipment and machines	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	25,405,000.00
Acquisition and set up of State Trade Facilitation centre	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of 2No. 1000 seater collapsible tents	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Purchase of 15kva generating set	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	6,000,000.00
Procurement of Complete sets of Uniform for Produce Officers	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	500,000,000.00	-	-	-
Design, site preparation and Logistics	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	80,000,000.00	-	-	-
Construction of the mill house of 20m height in Oruk Anam	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	150,000,000.00	-	-	-
Procurement of Fractional Distillation Chambers and installation of Palm Kernal oil distillation and chamber (Complete system)	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Wiring/electrification of each check point	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	1,500,000.00	-	-
Construction of each check point	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	1,500,000.00	-	-
Painting of the 6 check points	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	300,000.00	-	-
Supply of 3 in 1 bench	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	75,000.00	-	-
Hanging of iron per check point	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	2,500,000.00	-	-
Design and preliminary work and logistics for 6 centres	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	1,500,000.00	-	-
Conduct feasibility study and prepare project site for the Livestock Feedmill	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	2,500,000.00	-	-
Produce Engineering designs and Bill of Quantities (BOQ)	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	2,500,000.00	-	-
Site Preparation for Abak and Urua Akpe Ultra Modern Domestic Markets	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	35,000,000.00	-	-
Foundation Laying for Abak and Urua Akpa (Uyo) Ultra Modern Domestic Markets	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	30,000,000.00	5,000,000.00	-	-
Construction of Abak and Urua Akpe (Uyo) Ultra Modern Domestic Markets	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	40,000,000.00	-	-	-
Rehabilitation of Obo Annang Market,Essien Udim into A Model Market	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Rehabilitation of Obo Market In Oduk,Ikono to a Modern Market	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Rehabilitation of Urua Akpan Essiet, Ikot Akpan Afaha,Ukanafun	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Rehabilitation of Okorette Urban Market,Eastern Obolo	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Establishment of Fish Processing Market in Ebughu,Mbo	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	60,000,000.00	-	-	-
Rehabilitation of Oron Main Market to a Modern Market	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	25,000,000.00	-	-	-
Rehabilitation of Urua Osung Market,Udung Uko	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Conduct Feasibility Studies	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	2,500,000.00	-	-
project monitoring/Supervision	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	1,500,000.00	-	-
Prepare project site at each of the 6 No. Beaches	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Installation of Dual Solar Light	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Site Acquisition	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010105 - LAND & BUILDINGS - MARKET	50343400 - STATE WIDE	1,000,000,000.00	-	-	-
Construction of building	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010105 - LAND & BUILDINGS - MARKET	50343400 - STATE WIDE	70,000,000.00	-	-	-
Contingency for the ESTABLISHMENT OF AKS INSTITUTE OF ENTREPRENEURSHIP AND BUSINESS STUDIES	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32030128 - Contingency Reserve - Capital	50343400 - STATE WIDE	10,000,000.00	-	-	-
Site Acquisition and survey	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	300,000,000.00	-	-	-
Building of warehouse	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	20,000,000.00	5,000,000.00	-	-
Building of office for custom, Police, quarantine, nigerian Export	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	30,000,000.00	5,000,000.00	-	-
Site Acquisition	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	30,000,000.00	-	-	-
Purchase of 3No Dirier	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	40,000,000.00	-	-	-
Institution of Dried	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	80,000,000.00	-	-	-
Contingency for the ACCQUISITION OF 3NO SMOKE FISH DRIERS (DIGITAL) FOR CLUSTERS IN RIVERINE AREA	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32030128 - Contingency Reserve - Capital	50343400 - STATE WIDE	20,000,000.00	-	-	-
Facilitate issuance of Certificate of Occupancy (C of O)	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	100,000.00	-	-
Design and preliminary work and logistics	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010105 - LAND & BUILDINGS - MARKET	50343400 - STATE WIDE	-	1,000,000.00	-	-
EIA & site Plan Analysis Report (SPAR) Laboratory equipping and other tools	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010111 - LAND & BUILDINGS - RECREATION CENTRE / HOTEL	50343400 - STATE WIDE	-	1,000,000.00	-	-
Preliminary works and prepare project site	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	100,000,000.00	2,500,000.00	-	-
Rehabilitation of buildings, machines and equipments	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase and installation of new equipment	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Renovation/Furnishing of Area offices in Uyo	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	100,000,000.00	20,000,000.00	-	40,000,000.00
Furnishing of Area offices in Eket, Ikono, Ikot Ekpen, Abak, Uyo and Ukanafun	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	2,500,000.00	5,000,000.00	-	-
Acquire project site in Nsit Ibom LGA (Phase 1)	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	-
Infrastructural Development at Site	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	3,000,000.00	2,500,000.00	-	-
Facilitate turnkey EPC development of 10Nos. Warehouses and support infrastructure to be funded	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	3,000,000.00	2,500,000.00	-	-
preparation of project site for the Livestock feedmil	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	3,000,000.00	2,500,000.00	-	-
Construct factory and produce equipment	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	600,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
PROCUREMENT OF 1No HILUX VEHICLE FOR Produce Directorate	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	150,000.00	-	-	-
PROCUREMENT OF 1No HILUX VEHICLE FOR Commerce Directorate	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	5,000,000.00	-	-	-
PROCUREMENT OF 1No HILUX VEHICLE FOR Industry Directorate	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	10,000,000.00	-	-	-
PROCUREMENT OF 1No HILUX VEHICLE FOR PRS Directorate/Investment	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	20,000,000.00	-	-	-
Construction of factory Building	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	37,000,000.00	-	-	-
Procurement of Equipment such as Fementation tank, filtration system bottling and labelling machin	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	4,500,000.00	-	-	-
Construction of Open stores, Warehouses, Lockup stores and fencing of International markets in Ik	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010105 - LAND & BUILDINGS - MARKET	50343400 - STATE WIDE	500,000.00	-	-	3,560,000,000.00
Completion of Eket China Market	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010105 - LAND & BUILDINGS - MARKET	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Provision for common facilities for MSMEs	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	50,000,000.00	-	-
Monitoring/Evaluation on Nutrition by Ministry of Trade and Investment	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	1,500,000.00	-	-
Logistics Park in Uyo/Itam	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Purchase of Generating set and Office Equipment	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Renovation/Furnishing of Area offices in Eket	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	40,000,000.00
Survey on Nutrition by the ministry of Trade and investment	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	5,000,000.00	-	-
Renovation/Furnishing of Area offices in Ikot Ekpene	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	40,000,000.00
Conduct a pre-investment study/sourcing for investors	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Construction of Rubber Processing Plant using PPP Model	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010105 - LAND & BUILDINGS - MARKET	50343400 - STATE WIDE	20,000,000.00	-	-	-
Renovation/Furnishing of Area offices in Ikono	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	40,000,000.00
Renovation/Furnishing of Area offices in Abak	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	40,000,000.00
Revitalization of Atabong Beach and Okobo Market	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	50,000,000.00	-	-	-
Construction of Produce Check Points with booths at Iwukem	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	4,000,000.00
Construction of Produce Check Points with booths at Itu	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	4,000,000.00
Construction of Produce Check Points with booths at Obot Akara	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	4,000,000.00
Construction of Produce Check Points with booths at Ini	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	3,000,000.00
Construction of Produce Check Points with booths at Ikot Abasi road	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	4,000,000.00
Construction of Produce Check Points with booths at Etim Ekpo borders	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	4,000,000.00
Purchase of 4No shelves for trade and investment research/reference resource	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010608 - SHELVES	50343400 - STATE WIDE	-	-	-	1,160,000.00
Purchase of 5No steel (fireproof) cabinets for trade and investment research/reference resource	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	-	-	3,150,000.00
Purchase of 6No tables for trade and investment research/reference resource	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	4,000,000.00
Purchase of 20 No chairs for trade and investment research/reference resource	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	1,500,000.00
Purchase of 3No laptops for trade and investment research/reference resource	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	3,000,000.00
Purchase of 6No flip charts for trade and investment research/reference resource	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	-	-	1,400,000.00
Provision of Accessories for trade and investment research/reference resource	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	1,415,000.00
Replacement of buckled & mold infested walls, and replacement of rusty panels and restroom fixtur	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	28,000,000.00
Replacement of broken furniture	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	10,000,000.00
Conduct of Market survey for Domestic Export Warehouse (Phase 1)	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50343400 - STATE WIDE	-	-	-	27,000,000.00
Provision of Common Facilities for NMSMEs involve in Food Production	022200100100 - MINISTRY OF TRADE AND INVESTMENT	32020103 - INVESTMENT - SILOS	50343400 - STATE WIDE	-	-	-	30,460,000.00
Equity participation in Ufaini Ibom, Oguz Bau Ltd, Banner Energy,Rockworks Agro Ind. Ltd,Iyene Ag	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,000,000,000.00	-	-	-
Purchase and Installation of Internet Facility	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase and installation of Intranet facility	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Site Plan/Architectural Designs for Construction of Warehouse building in the 3 Senatorial Districts	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	70,000,000.00	10,000,000.00	-	-
Purchase and Installation of Intercom Facility	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Acquisition of 10 new labtop computers	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of Office Furniture and Fittings	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	10,000,000.00	-	-	-
Procurement and Installation of 10 ton per day automated Garri	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50343400 - STATE WIDE	-	30,000,000.00	-	-
Processing mill in the 3 Senatorial Districts: Uyo	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	50,000,000.00	-	-
Renovation of 1 No. AKICORP building at Shelter Afrique	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	7,500,000.00	-	-	-
Dakada Global Oil Palms Ltd. Revamping of Akwa Palms Limited	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	50343400 - STATE WIDE	-	10,000,000.00	-	-
Purchase of Accounting Software/Payroll Computerization	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	4,000,000.00	-	-
Aquisition of 4No. Photocopying machines	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010502 - PRINTERS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Aquisition of 4No. Printers	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	50343400 - STATE WIDE	-	10,000,000.00	-	-
Purchase of 1No. MaxHub 86 INCH All-in-one Conference Panel	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	35,000,000.00	-	-
Purchase of Furniture & Fittings for the Cassava Warehouse and Training Centre at Ikot Ekpene Udo	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010501 - COMPUTERS	50343400 - STATE WIDE	70,000,000.00	15,000,000.00	-	-
Purchase of computer system for Cassava Warehouse and Training Centre at Ikot Ekene Udo	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	100,000,000.00	-	-	-
Purchase of 2 No. Toyota Hilux Vans for Projects Monitoring.	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010501 - COMPUTERS	50343400 - STATE WIDE	30,000,000.00	-	-	-
Purchase of 5No. smart Laptop Computers for members of State Investment Appraisal Committee	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	4,000,000.00	-	-	-
Purchase and installation of software for investment Appraisal monitoring	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	50,000,000.00	-	300,000,000.00
Upgrade of facilities at IBOM-LED Centre	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,500,000.00	50,000,000.00	-	100,000,000.00
Purchase of Furniture and Fittings for IBOM-LED Centre	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	100,000,000.00	-	-	-
Purchase of 1 No. Toyota Prado Jeep for the Director-General of IBOM-LED Centre	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase of 1 No. Toyota Hilux Van for IBOM-LED Centre.	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	47,370,000.00	-	-
Purchase of Security Gadgets for IBOM-LED Centre.	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	21,030,000.00	-	-
Acquisition of 5No Electronic Boards for IBOM-LED Centre.	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	20,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Provision of Resource Centre/Shop at IBOM-LED Centre	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	20,000,000.00	-	-
Provision of Exhibition & Events Facility at IBOM-LED Centre	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	20,000,000.00	-	-
Provision of LMS/Media Studio at IBOM-LED Centre	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	10,000,000.00	-	-
Provision of Sport and Games Facilities at IBOM-LED Centre	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	10,000,000.00	-	-
Provision of Sick Bay at IBOM-LED Centre - N3.6M	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	3,600,000.00	-	-
Provision for Dakkada global Oil palm Plantation at Esit Eket	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	100,000,000.00	-	1,200,000,000.00
Construction of Ibom Tower (Lagos) 18 Story Building Apartment with commercial activities	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	-	-	8,000,000,000.00
Construction of 35 Unit Apartment with Commercial Offices & Luxury Park	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	-	-	2,500,000,000.00
Construction of Ibom Hotel, Abuja	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	-	-	17,000,000,000.00
Constructon of permanent office with commercial facilities	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	-	-	5,000,000,000.00
Renovation of Ibom Paint Company at Etinan	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	500,000,000.00
Recapitalization of Akwa Serving & Loan	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	2,500,000,000.00
IBOM LEADERSHIP AND ENTREPRENEURSHIP DEVELOPMENT CENTRE (IBOM-LED)	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Recapitalization of Champion Breweries	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	650,000,000.00
Ibom Fadama Microfinance Bank	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	500,000,000.00
Acquisition of 5No Digital Electronic Boards for IBOM-LED Centre	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010604 - TELEVISION SETS	50343400 - STATE WIDE	-	-	-	20,000,000.00
Construction & Furnishing of Incubation Centre for Tailoring & Leather Work at Itam Industrial Park	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	310,000,000.00
Ika Oil Palm Processing Mill	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	200,000,000.00
Provision of digital equipment capturing, mobilization of stakeholders, community leaders, field super	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Purchase and installation of internet facility	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Acquisition of 10 new laptop computers	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of equipment/DVDs and computers for Ilibrary	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	10,000,000.00
Research / Development	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	10,000,000.00
Renovation of 2 no. Akicorp building at Shelter Afrique	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of 4 no. Digital Camera	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010515 - DIGITAL CAMERA	50343400 - STATE WIDE	-	-	-	10,000,000.00
Acquisition of 4 No. Photocopying machines	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	-	-	10,000,000.00
Acquisition of 4 No. Printers	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32010502 - PRINTERS	50343400 - STATE WIDE	-	-	-	10,000,000.00
Acquisition of Law books Legal Unit	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase and installation of software for investment Appraisal monitoring	022200200100 - AKWA IBOM STATE INVESTMENT CORPORAT	32030119 - SOFTWARE LICENSE AND CHARGES	50343400 - STATE WIDE	-	-	-	10,000,000.00
Painting of Akwa Ibom Property and Investment company Office, other Buildings and other major Re	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	30,000,000.00	-	-	-
Purchase of 1No 7.5 KVA(Copper Coil) Generator for the Office	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	10,000,000.00	-	-	5,000,000.00
Site Clearing /Sign Post of block moulding factory	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,000,000.00
Procurement of 1 No.Fully Automated Block and Brick Making Machine	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	10,000,000.00
Cost of delivery for Block Moulding Machine	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	200,000.00
Installation/ Test run of Block Moulding Machine	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	300,000.00
Purgcase of 1No. Portacabin for storage of Cement	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	3,000,000.00
Construction of Manager and Staff Office with toilet facilities	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	5,000,000.00
Constnruon of the Factory House	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	3,000,000.00
Procurement and Instalation of 2 No. 5000 Ltr. GP Water Tanks	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	1,500,000.00
Construction and Instalation of 1No 5000 Ltr. Fuel Tank	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	2,000,000.00
Take-off Capital:Raw Material &Labour/kits/Training	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	14,000,000.00
Purchase of 1No Delivery Van for the Block Moulding Factory	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	-	-	15,000,000.00
Repairs of 2 no. existing Elevators in Investment House	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	30,000,000.00
Purchase of 1No. Prado Jeep for MD's Official vehicle	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	-	-	50,000,000.00
Reroofing of delapidated areas of Investment House	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	20,000,000.00
External and Internal re-painting/ re-inforcement of Investments House	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	10,000,000.00
Provision of Fitting and Furnitures for Investment House	022200300100 - AKWA IBOM PROPERTY AND INVESTMENTS	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of 1No. 18 seater Hiace Bus for Ministry of Labour and Manpower Planning	022700100100 - MINISTRY OF LABOUR AND MANPOWER PLAN	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	35,000,000.00	-	-	-
Construction/ Provision of offices and Set-up of Akwa Ibom State E-Labour Data Bank for Ministry of	022700100100 - MINISTRY OF LABOUR AND MANPOWER PLAN	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	140,000,000.00	25,000,000.00	-	100,000,000.00
Procurement of Office Furniture and Equipment for Ministry of Labour and Manpower Planning	022700100100 - MINISTRY OF LABOUR AND MANPOWER PLAN	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	40,000,000.00	-	-	20,000,000.00
Purchase of Desktop Computers for Akwa Ibom State E-Labour Data Bank by Ministry of Labour and	022700100100 - MINISTRY OF LABOUR AND MANPOWER PLAN	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	14,000,000.00	5,000,000.00	-	15,000,000.00
Purchase of Laptops Computers for Unemployed indigenes capturing into E-Labour Data Bank by Mi	022700100100 - MINISTRY OF LABOUR AND MANPOWER PLAN	32010501 - COMPUTERS	50343400 - STATE WIDE	18,000,000.00	5,000,000.00	-	10,000,000.00
Purchase and Provision of Library Books and Equipment for Ministry of Labour and Manpower Plann	022700100100 - MINISTRY OF LABOUR AND MANPOWER PLAN	32010501 - COMPUTERS	50343400 - STATE WIDE	20,000,000.00	5,000,000.00	-	5,000,000.00
Procurement of Fire proof cabinet for ministry of Labour and Manpower planning	022700100100 - MINISTRY OF LABOUR AND MANPOWER PLAN	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	500,000.00	-	-
Manpower stock and requirement study in the public service.	022700100100 - MINISTRY OF LABOUR AND MANPOWER PLAN	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	10,000,000.00	-	100,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of 8No. desktop computer system icores	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010501 - COMPUTERS	50343400 - STATE WIDE	50,000,000.00	-	-	-
Networking Infrastructure of ACADEMY HUB WEBSITE HOSTING AND MANAGEMENT by Minstry of Sc	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
HSIA (40mbs) Dedicated for 1 year	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	30,000,000.00	-	-	-
Tiling of all Department/Offices	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	2,500,000.00	-	-
Fixing of Slided Windows and Doors in all Offices	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	2,500,000.00	-	-
Roofing and Painting of all Offices	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	25,000,000.00	-	-	-
Training & Wiring of workshop	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	2,000,000.00	1,600,000.00	-
Purchase/Installation of 1No. 3 phase Lathe (metal & wood) Machine	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	1,000,000.00	-	-
Modern Plumbing Materials	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	2,500,000.00	-	-
Construction of Eyewash station	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	30,000,000.00	-	-	-
Waste Disposal System	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010215 - WASTE DISPOSAL EQUIPMENT	50343400 - STATE WIDE	30,000,000.00	-	-	-
Personal protection Equipment (PPE)	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010613 - UNIFORMS AND KITS	50343400 - STATE WIDE	20,000,000.00	-	-	-
High performance Liquid Chromatograpy (HPLC)	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	15,000,000.00	2,500,000.00	-	-
Air monitoring Equipment	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	-	2,500,000.00	-	-
Procurement of Microwave Radio	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	-	1,500,000.00	-	-
Procurement of 32 Hub Routers	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	10,000,000.00	-	-	-
Procurement of BTS equipmen for Extension of IP Technology and Data Services	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	30,000,000.00	-	-	-
Cost of constructing of technology Bay	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	2,000,000.00	-	-
Purchase of 30No. Computer Systems For 31 Science Public secondary Schools across the state	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010501 - COMPUTERS	50343400 - STATE WIDE	-	1,000,000.00	-	250,000,000.00
Purchase of Computer table/chairs for 31No Science Public secondary schools in the State	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	50,000,000.00
Internet Equipment (for the 10 locations)	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	-	2,500,000.00	-	-
Provision of Telecommunication MAST	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	-	2,500,000.00	-	-
Internet and Installation of Electrical Equipment for 10 locations.	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	-	2,500,000.00	-	-
Procurement of BTS Equipment	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-1,000,000.00	-	-
Procurement of CPE HUB Equipment	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	-	5,500,000.00	-	-
Purchase of 6No. computer set/printer	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010502 - PRINTERS	50343400 - STATE WIDE	30,000,000.00	-	-	-
Purchase of 5No. Of Photocopier Machine	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 15No. of office table	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010602 - TABLES	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 20No. Of Office chairs	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010601 - CHAIRS	50343400 - STATE WIDE	20,000,000.00	-	-	-
MST Library/Data Bank Activities	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase/Installation of 1No. of Generating set	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase of 7No. of 3 voltage stabilizer	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Manufacture/installation of machines	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
National Science, Technology and innovation (STI) competition/Expo Target for L.G.A's level Selection	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	-	1,500,000.00	-	-
National Science, Technology and innovation (STI) competition/Expo Target for National Competition	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	-	3,000,000.00	-	-
Equipment facilities and tools for the laboratory	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	5,000,000.00	-	-
Purchase of the internet equipment for the computer laboratory	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	-	2,000,000.00	-	-
Purchase and installation of electrical equipment	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	50,000,000.00
Renovation of the Ministry of science and digital economy's buildings	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	310,000,000.00
Establish a centralised database to efficiently share and access Existing data on ICT-Trained AKS residents	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	-	5,000,000.00	-	-
Scientific Research on Indigeneous Raw Material for Sustainable development	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	3,000,000.00	-	-
Conduct a comprehensive Assessment of the state ICT infrastructure, Soft skills and Local Contents	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	5,000,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Upgrading of Science laboratories with Physics Equipment for 31NO Schools	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Upgrading of Science laboratories with Chemistry Equipment for 31No Schools	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	100,080,000.00
Upgrading of Science laboratories with Biology Equipment for 31No Schools	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	100,000,000.00
System Network Infrastructure	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	2,500,000.00
Complete Solar Solution and Battery for 31 locations	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Provision of Last Mile Broadband Networking of Ikot Isong Primary School	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking of St Michael Primary School	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking of Afaha Offot Primary School	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking of Government Primary School Afaha Offot	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking of Uyo High School	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking of Community Comprehensive Secondary School, Fou	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking of Adiaha Obong Secondary School	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking of Comprehensive secondary school	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	6,000,000.00
CBT Solution for 31 Locations	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	2,500,000.00
Communication Switch/Router	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	12,000,000.00
Complete NOC Setup	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Fibre Converters and Accessories	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	4,500,000.00
Provision of Last Mile Broadband Networking for Victor Attah International Airport	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking for Akwa Ibom State House Assembly	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking for E-Library/IBOM-LED	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking for Akwa Ibom State Secretariat (Dakada) Complex A	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking for Akwa Ibom State Government House	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking for Dakada Towers	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking forIbom Specialist Hospital	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking for Ibom Tropicana Mall	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking for Idongesit Nkanga State Secretariat	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking for Itam Industrial Layout	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking for University of Uyo Teaching Hospital	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
Provision of Last Mile Broadband Networking for State DSS office	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
On-linePlatform for Citizens to Interacate	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	15,000,000.00
Digital Application Maintenance of AKBPA: Food voucher	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Digital Application Maintenance of Bursary app	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Digital Application Maintenance of Employment portal	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Digital Application Maintenance ofGrassroot support app	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	8,000,000.00
Digital Application Maintenance ofTrader app	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	2,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Digital Application Maintenance of Tarmer app	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	2,000,000.00
Digital Application Maintenance of Akwa GIS	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	100,000,000.00
Digital Application Maintenance of akwaibomstate.gov.ng	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Robotics, AI, Virtual / Augmented Reality Project	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	30,000,000.00
Blockchain Development Expository Project	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	25,000,000.00
Cybersecurity, Cloud Expository Project	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	18,000,000.00
Hardware & Infrastructure	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	150,000,000.00
Fibre Connectivity	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	150,000,000.00
Installation	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	25,000,000.00
Multi-level Digital and Entrepreneurship Training.	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	30,000,000.00
Application for Medical Distributions Support	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	20,000,000.00
Standard Calibration	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	4,000,000.00
DTA for Expert	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	1,000,000.00
Integrated Combo Enrolment Devices	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	25,000,000.00
Licensing	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	5,000,000.00
Consumer Digital Marketplace Blockchain Platform	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	30,000,000.00
Ride Ordering App for Passenger to order Keke, Minibus	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Security Reporting App for Citizens to report crimes and for emergency dials	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Tour Guide Booking App and Waste Management App	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Sample collection	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	1,000,000.00
Sample Analysis	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	5,000,000.00
Data Analysis	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	3,000,000.00
Recommendation/Report Writing	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of 205 NO Computer system	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	267,320,000.00
ESTABLISHMENT OF A STANDARD COMPUTER BASED TEST (CBT) LABORATORY IN THE MINISTRY	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	42,000,000.00
Networking of Computers	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	18,000,000.00
Complete solar solution & Batteries	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	26,000,000.00
Computer Tables and Chairs	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	25,000,000.00
CBT Solution & licencing	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	28,000,000.00
CCTV Equipment	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	12,000,000.00
Acquisition/industrialisation of 1No Thickenerwood machine	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	15,500,000.00
Purchase/installation of 1No. 2 Meters, 3 phase Latho (metal &wood) machine	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	15,000,000.00
Purchase of Hand hold tools for Technology workshop	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase/Installation of 1No. Universal Planer Machine	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Installation of Block moulding Machine	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,000,000.00
Overhauling of Existing Machines (Cutting, Drilling, Banding)	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	6,500,000.00
COMPLETION/UPGRADE FOR SCIENCE RESEARCH AND DEVELOPMENT LABORATORY GC - MS	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	25,000,000.00
Digital water distiller, Ph meter.	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	4,000,000.00
Granite Work bench	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	5,000,000.00
DO Meter, Colony Counter.	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	5,000,000.00
EC Meter, Multi-gas Detector	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	3,000,000.00
5No. of File cabinet	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 15No of Executive Desks	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of 15No. of Executive chairs	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of 50No. of office table	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of 50No of office chairs	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	5,000,000.00
Purchase of 9No PhotoCopiers	022800100100 - MINISTRY OF SCIENCE AND DIGITAL ECONO	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	-	-	8,100,000.00
Upgrade of infrastructure for electronic transportation database	022900100100 - MINISTRY OF TRANSPORT	32010211 - SPECIALIZED RESEARCH EQUIPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
Survey of transport infrastructure (Road, Waterway, Airport etc) in the State	022900100100 - MINISTRY OF TRANSPORT	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	20,000,000.00	-	-	-
Relocation of illegal Motor Parks in the capital city	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of Equipment and Gadget for ATMA main Garage and Workshop	022900100100 - MINISTRY OF TRANSPORT	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of Kits and Tools for VIOS/ATMA Officials	022900100100 - MINISTRY OF TRANSPORT	32010613 - UNIFORMS AND KITS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of field equipment including video camera global positioning system (GPS) and	022900100100 - MINISTRY OF TRANSPORT	32010515 - DIGITAL CAMERA	50343400 - STATE WIDE	35,000,000.00	5,000,000.00	-	-
Purchase of personal protection equipment for staff acquisition of safety shoe ear muff boots rain co	022900100100 - MINISTRY OF TRANSPORT	32010613 - UNIFORMS AND KITS	50343400 - STATE WIDE	2,500,000.00	-	-	-
Remodelling of major roundabouts in Uyo metropolis	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,500,000.00	-	-	-
Design of modern truck park	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Construction of 2No Heavy duty truck parks at Itu and Oron	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Acquisition of a digital platform for the biometric capture of all transport operators in the State	022900100100 - MINISTRY OF TRANSPORT	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	25,000,000.00	-	-	-
provision of smart card for real-time monitor of operators in the sector	022900100100 - MINISTRY OF TRANSPORT	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	250,000,000.00	-	-	-
Biometric data capture of all operators	022900100100 - MINISTRY OF TRANSPORT	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	25,000,000.00	-	-	-
Management of the Data base	022900100100 - MINISTRY OF TRANSPORT	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	70,000,000.00	-	-	-
Drafting of Akwa Ibom State Transportation bill	022900100100 - MINISTRY OF TRANSPORT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	-	-	-
Sponsorship of Transportation bill for enactment by Akwa Ibom State	022900100100 - MINISTRY OF TRANSPORT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	45,000,000.00	-	-	-
Provision/operation of 9No luxurious buses (3 in each of the three Senatorial Districts of the State)	022900100100 - MINISTRY OF TRANSPORT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	25,000,000.00	-	-	-
Procurement of 1No. Heavy duty towing truck	022900100100 - MINISTRY OF TRANSPORT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchasr of 2No. Monitoring Vehicles (Toyota Hilux)	022900100100 - MINISTRY OF TRANSPORT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	5,000,000.00	-	-	-
develop and distribution of Masterplan	022900100100 - MINISTRY OF TRANSPORT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	15,000,000.00	-	-	-
Input gathering, including generation of relevant data	022900100100 - MINISTRY OF TRANSPORT	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 20 KVA Generator	022900100100 - MINISTRY OF TRANSPORT	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	5,000,000.00	-	-	-
AKUTAN Workshop/equipment/Gadgets	022900100100 - MINISTRY OF TRANSPORT	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase of 3No. Coaster Buses for Township shuttle services	022900100100 - MINISTRY OF TRANSPORT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	30,000,000.00	-	-	-
Purchase of 3No. Salon Cars for Airport Shuttle services	022900100100 - MINISTRY OF TRANSPORT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	100,000,000.00	-	-	-
Purchase of 1No. Luxurious Bus for Mass Transit service	022900100100 - MINISTRY OF TRANSPORT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	60,000,000.00	-	-	-
Procurement of 2No passenger/cruise ferry boats for maritime transportation in the State	022900100100 - MINISTRY OF TRANSPORT	32010404 - SEA BOATS	50343400 - STATE WIDE	110,000,000.00	800,000,000.00	-	-
Construction/rehabilitation of landing jetties, platforms and terminals at Oron, Uruan and Mbo LGA	022900100100 - MINISTRY OF TRANSPORT	32010404 - SEA BOATS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Provision of marine revenue and enforcement equipment/kits	022900100100 - MINISTRY OF TRANSPORT	32010613 - UNIFORMS AND KITS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of Office Furniture for Hqtrs	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	25,000,000.00	-	-	-
Purchase of Office Equipment for Hqtrs	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase of 1No. (Hilux) Project Vehicle for Marine safety and enforcement by Ministry of Transport	022900100100 - MINISTRY OF TRANSPORT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	25,000,000.00	-	-	-
Purchase of 2No.200Hp Outboard Engines for Enforcement & Surveillance Services for Marine safety	022900100100 - MINISTRY OF TRANSPORT	32010404 - SEA BOATS	50343400 - STATE WIDE	10,000,000.00	-	-	-
Construction of Ikot Ebidang Terminal for Ministry of Transport	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	80,000,000.00	-	-	-
Construction of Embankment and Slip way by Ministry of Transport	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Landing Jetty, Platform and Terminal in akwa Ibom state water ways for Ministry of Transport	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	15,000,000.00	-	-	-
Renovation of Waiting Hall at Oron Beach by Ministry of Transport	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	15,000,000.00	-	-	-
Purchase of 1No.50 Passenger Fast ferry Speed Boats for AKS Water Transport Scheme by Ministry	022900100100 - MINISTRY OF TRANSPORT	32010404 - SEA BOATS	50343400 - STATE WIDE	40,000,000.00	-	-	-
Construction of a 24m Passenger Ferry Boat for Marine Transportation	022900100100 - MINISTRY OF TRANSPORT	32010401 - SHIPS	50343400 - STATE WIDE	-	-	-	600,000,000.00
Purchase of 1No. 100 Passenger and Cargo Ferry by Ministry of Transport	022900100100 - MINISTRY OF TRANSPORT	32010404 - SEA BOATS	50343400 - STATE WIDE	60,000,000.00	-	-	-
Re-construction of Oron Marine Terminal, Shore protection, Jetty ware House and Recreational facility	022900100100 - MINISTRY OF TRANSPORT	32020112 - INVESTMENT LAND & BUILDINGS - CAR / TRAILER	50343400 - STATE WIDE	-	5,500,000,000.00	-	-
Development of the State Maritime Sector through the construction of jetty Shore Protection, ferry T	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	21,200,000,000.00
Construction of Passenger Ferry Boat for Marine Transportation	022900100100 - MINISTRY OF TRANSPORT	32010401 - SHIPS	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Procurement / Installation of Road signs and Road Markings on major Roads	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	200,000,000.00
Rehabilitation of 5no State Government owned motor parks in Uyo capital city area	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	250,000,000.00
Purchase of office Furniture for Ministry of Transport Hqtrs and Annex	022900100100 - MINISTRY OF TRANSPORT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	25,000,000.00	-	-	-
Purchase of Office Equipment for Hqtrs and Annex for Ministry of Transport	022900100100 - MINISTRY OF TRANSPORT	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Construction of 1No. Heavy Duty Truck Park at Ikot Abasi for Ministry of Transport	022900100100 - MINISTRY OF TRANSPORT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	60,000,000.00	-	-	-
Construction of 1No. Heavy Duty Truck Park at udung Uko for Ministry of Transport	022900100100 - MINISTRY OF TRANSPORT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	60,000,000.00	-	-	-
Construction of Trailer Park with functional Guest House and recreational Park in Itu Local Governm	022900100100 - MINISTRY OF TRANSPORT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,500,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction /Logistic sworks of concrete drainage line from IDT Apron through Discharged pond	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	14,000,000.00
Construction of Engineering/Maintenance workshop and provision of equipment	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	100,000,000.00	-	-
Construction of Airside Drain C between Taxiway and Runway	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	106,000,000.00	-	-
Provision of 2No. 300Kva generators for Administrative Building and Airfield Lighting at Control Tower	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	20,000,000.00	-	-
Overhauling of 3No. 600Kva Generators	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	10,000,000.00	7,110,000.00	-
Construction of Industrial Breathing Apparatus (BA) work station	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	16,000,000.00	-	-
Derubberization by Akwa Ibom Airport Development Company Limited	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	20,000,000.00	-	-
Extension of Fire Hydrant to Critical Facilities	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	20,000,000.00	-	-
Network Connectivity of the Offices within the airport.	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	-	20,000,000.00	-	-
Reactivation of the Fire Alarm System	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010512 - FIRE EXTINGUISHER	50343400 - STATE WIDE	-	20,000,000.00	-	-
Installation of Dreager Proaiv Evolution Self Contained Breathing Apparatus, Model PSS 3000	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	30,000,000.00	-	-
Installation of Fire Accessories in the Airfield	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010512 - FIRE EXTINGUISHER	50343400 - STATE WIDE	-	24,000,000.00	-	-
Purchase of Tractor with Slasher	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010409 - TRUCKS	50343400 - STATE WIDE	-	30,000,000.00	-	-
Designs/Drawings of Engineering/Maintenance workshop	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	5,000,000.00
Civil works and Equipment	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	15,000,000.00
Mechanical works and equipment	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	5,000,000.00
Electrical works and equipment for Engineering/Maintenance workshop	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	5,000,000.00
Design/Drawings for the Construction of concrete drainage line from IDT Apron through Discharged	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	2,000,000.00
Procurement of materials for the for the Construction of concrete drainage line from IDT Apron thro	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	14,000,000.00
Designs/Drawings for the Construction of Airside Drain C Between Taxiway and Runway	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	2,000,000.00
Procurement of materials for the Construction of Airside Drain C Between Taxiway and Runway	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	16,000,000.00
Construction /Logistics works of Airside Drain C Between Taxiway and Runway	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	12,000,000.00
Designs/Drawings for the Construction of Industrial Breathing Apparatus (BA) work station	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	2,000,000.00
Procurement of materials for the Construction of Industrial Breathing Apparatus (BA) work station	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	13,000,000.00
Purchase of 5no swivel chairs	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of 5no office tables	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of 5no other office chairs	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	10,000,000.00
Aircraft Hydraulic breaking tools	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	30,000,000.00
cable. Ammured cable	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	10,000,000.00
Step up transformer 5KVA	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	50,000,000.00
Purchase of 2no 11KV sync Panels injection power	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of 2no 15Mva injection power Cabling for secondary Power	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	90,000,000.00
Procurement,Haulage & Installation	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	70,000,000.00
Purchase of Spare Parts for 3No 600Kva Generators	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	40,000,000.00
Derubberization of Water supply	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	2,000,000.00
Derubberization (Machines)	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	23,000,000.00
Derubberization (Reagents/Chemicals)	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of 50 No cartons of Cat-6 cable	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	3,000,000.00
Purchase of 8 no. outdoor radios	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	2,500,000.00
Purchase of . Cisco-24 ports switches	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	15,500,000.00
Purchase of 40 no. Access points	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	4,000,000.00
Purchase of 6No. Urack	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	3,800,000.00
Purchase of 6No. patch panel	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	1,200,000.00
Purchase of 2No. Cisco Router 2800 series	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	4,000,000.00
Fibre and laying/configuration from Administration Block to cover Terminal, ARFFS to control Tower	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	10,000,000.00
4 no.Raised floors	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010203 - AIRPORTS	50343400 - STATE WIDE	-	-	-	6,000,000.00
Purchase of 10 No. HP All-in-one Computers	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	7,000,000.00
Purchase of software for the computers	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	3,000,000.00
Purchase of 1 No. Network Printers	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010502 - PRINTERS	50343400 - STATE WIDE	-	-	-	6,500,000.00
Purchase of Sharp Photocopier(Colour)	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	-	-	4,250,000.00
Sharp photocopier (Black and white)	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	-	-	4,250,000.00
Repair of 600,000 litres water tank(Baithwaithe)	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	8,000,000.00
Steel pumps transfer/treatment Reagent	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	5,000,000.00
Concrete Support for Water Treatment Plant	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	2,000,000.00
Filtration system of Water Treatment plant	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	6,000,000.00
Repairs od 300,000 litres treated water tent	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMP	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	3,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Pipings for Water Treatment Plant	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	1,000,000.00
Extra tank steel for Sewage treatment lines and Station	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	-	-	-	8,500,000.00
Pumps/Valves for Sewage treatment lines and Station	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	-	-	-	6,000,000.00
Pipings for Sewage treatment lines and Station	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	-	-	-	3,000,000.00
Burglary proof for Sewage treatment lines and Station	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	-	-	-	1,000,000.00
Electrical Panels for Sewage treatment lines and Station	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	-	-	-	1,500,000.00
Purchase of 1No. 10 tonne Air Conditioner	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	-	-	-	10,000,000.00
Deactivation of the former system & Installation of new lines/equipment	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	-	-	-	20,000,000.00
Procurement of Fire accessories & Installation of accessories	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	-	-	-	20,000,000.00
Procurement of material ,Excavation/Piping & Installation	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	-	-	-	20,000,000.00
Procurement of Breathing Apparatus and Installation (Model PSS 3000)	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	-	-	-	40,000,000.00
Procurement of 20 no personal protective equipment	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	-	-	-	30,000,000.00
Procurement & Installation of Refilling Machine	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	-	-	-	20,000,000.00
Purchase of 1 No. Long Range Acoustic Device (LRAD 500X)	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	-	-	-	32,000,000.00
Purchase of 1No. ODC machine with security imprinting	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010502 - PRINTERS	50343400 - STATE WIDE	-	-	-	11,000,000.00
Purchase of accessories for Magicard on-Duty-Card (ODC)	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010502 - PRINTERS	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 1 No. John Deere Tractor	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010409 - TRUCKS	50343400 - STATE WIDE	-	-	-	80,000,000.00
Purchase of 1 No. caterpillar Payloader	022900200100 - AKWA IBOM AIRPORT DEVELOPMENT COMPA	32010409 - TRUCKS	50343400 - STATE WIDE	-	-	-	125,000,000.00
Construction of HT/LT network & substations at Ikot Ekwere Rd, Parts of Ewet Housing, Udeme Sim	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	150,000,000.00	-	-	-
Provision of Solar Light at Ewet Housing Estate for Electricity Development by Ministry of Power and	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	150,000,000.00	-	-	-
Provision of Solar Light in some Streets in Uyo for Electricity Development by Ministry of Power and	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	250,000,000.00	-	-	-
Conversion of Solar Street Light to Conventional at Goodluck Jonathan Boulevard for Electricity Deve	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	50,000,000.00	-	-	-
Rehabilitation and upgrading of Solar Power Station at Cardinal Ekanem Avenue, Ikot Ekpene from	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	150,000,000.00	-	-	-
Purchase /supply of 100No. 500KVA transformers for Electricity Development by Ministry of Power an	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50311400 - IKOT EKPENE	1,000,000,000.00	-	-	-
Procurement, installation of transformers, construction of transformer repair workshop/ accessoi	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	500,000,000.00	-	-	75,000,000.00
Procurement, installation of transformers, construction of transformer repair workshop/ accessoi	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	160,000,000.00	-	-	75,000,000.00
Procurement, installation of transformers, construction of transformer repair workshop/ accessoi	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	500,000,000.00	-	-	75,000,000.00
Procurement, installation of transformers, construction of transformer repair workshop/ accessoi	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	500,000,000.00	-	-	75,000,000.00
Replacement of dillapidated transformerin in Oniong Iman, Etinan L.G.A	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	20,000,000.00	-	-	-
Purchase/supply of 600No. Pot Insulators	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	50,000,000.00	-	-	-
Construction of a well-equipped workshop for repairs and maintenance of transformers at the State	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of 1 No. 10 ton Hiab Truck (Crane) for carrying of heavy	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	50,000,000.00	-	-	-
Power Intervention in 100 Communities Across the State	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	25,000,000.00	-	-	100,000,000.00
Replacement of wooden crossarms with fibre glass crossarms	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	25,000,000.00	-	-	-
Rehabilitation of Power Infrastructure across the state	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	26,000,000.00	-	-	-
Construction of filling/service station at the State Secretariat in partnership with Private Sector	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	200,000,000.00	-	-	-
Construction of 3 No (2x15MVA) in Uyo, 1 No. (33/11KVA) each in Abak and Oron	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	180,000,000.00	-	-	-
Electrification Projects across the state by ministry of Power	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	2,000,000,000.00	1,200,000,000.00	-	-
Construction of 1 No. Petroleum Laboratory	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	800,000,000.00	-	-	-
Furnishing and equipping of Petroleum Laboratory	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	20,000,000.00	-	-	-
Accreditation and Certification of Lab.	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	20,000,000.00	-	-	-
Callibration of Lab. Equipment	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase and distribution of Smart Meters to communiites across the State	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	10,000,000.00	-	-	-
This provision is for support, Knowledge and Skills build up on Renewable Energy	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	5,000,000.00	-	-	-
Provision of Electricity Power Supply at the New Chief Judge's Quarter	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	5,000,000.00	51,700,000.00	-	-
Re-conductoring of existing 132KV Aba-Alaoji Transmission Line	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	7,000,000.00	-	-	-
Take Off Structure for Ibm Utility Company Limited (New)	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	5,674,600.00	-	-	-
Provision of personal protective equipment to technical staff of Ministry of Power and Petroleum	023100100100 - MINISTRY OF POWER	32010613 - UNIFORMS AND KITS	50343400 - STATE WIDE	12,000,000.00	-	-	-
Provision for field personal protective equipment to staff of Ministry of Power and Petroleum	023100100100 - MINISTRY OF POWER	32010613 - UNIFORMS AND KITS	50343400 - STATE WIDE	250,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Creation of an active Data Bank for storage of vital Project Information collected during the routine	023100100100 - MINISTRY OF POWER	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	5,000,000.00	-	-	-
Construction of 33KV dedicated line from Uyo, 132/33kv, 3 X 60 MVA Sub-station to Etim Ekpo with	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	-	-	-	500,000,000.00
Construction of 33KV dedicated line with associated 2 X 7.5 MVA Injection Sub-station.	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	-	-	-	1,600,000,000.00
Completion of 2X 3.5 MVA Injection Substation at Ibom Specialist Hospital end connections terminal	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	-	-	-	700,000,000.00
Solar power street electrification at Dakkada Estate, Ewet Housing, Emily Estate etc. as infrastructure	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of a 6km x 33kV dedicated line from Afaha Ube Injection Substation to (AKBC) Ntak In	023100100100 - MINISTRY OF POWER	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	-	-	-	150,000,000.00
Creation of an active Data Bank for storage of vital Project Information collected during the routine	023100100100 - MINISTRY OF POWER	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	-	-	-	50,000,000.00
Implementation of erosion control at Asutan Street Ravine	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	250,000,000.00	-	-	-
Implementation of erosion control at Cornelia Cornelly College, Afaha Oku, Uyo	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	750,000,000.00	-	-	300,000,000.00
Reclamation and Implementation of erosion control facilities at Immaculate Conception Secondary S	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	450,000,000.00	-	-	1,000,000,000.00
Implementation of flood control at Independent Hall, Abak	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	150,000,000.00	-	-	1,000,000,000.00
Implementation of erosion and flood control at Ekeya Okobo	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	100,000,000.00	-	-	-
Implementation of erosion control and Construction of Storm water facility at Ikot Uso Ekong, Eket	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	350,000,000.00	-	-	-
Implementation of erosion and flood control at Urueoffong village, Urueoffong Oruko	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	450,000,000.00	-	-	-
Implementation of erosion and flood control at Ikpa Ikot Uneke,Ibiono Ibom	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	823,874,000.00	-	-	500,000,000.00
Implementation of erosion and flood control at Iquita village, Oron	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	20,000,000.00	-	-	1,000,000,000.00
Erosion control along Niat Itam T-junction market, Itu L.G.A (Citizens' nominated)	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	10,000,000.00	-	-	-
Emergency flood Ravine control/ Local Government Secretariat acces road in okobo LGA	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	10,000,000.00	-	-	-
Implementation of erosion control at Oko-Ita/Ikpa Ikot Uneke, Ibiono Ibom	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	10,000,000.00	-	-	-
Implementation of erosion control at Umume, Urueoffong/Oruko	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	30,000,000.00	-	-	-
Reclamation of gully and construction of storm water facilities at Eyoefai village, Mbo	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	2,000,000.00	-	-	600,000,000.00
Implementation of erosion control at Eyo Udombo village, Mbo	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	10,000,000.00	-	-	-
This project is for the establishment of recycling plant/integrated waste management facility to con	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	80,000,000.00	-	-	-
purchase of nursery tools and equipment	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	70,000,000.00	-	-	-
Drilling of solar powered bore hole in the 3 zonal offices	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	5,000,000.00	-	-	50,000,000.00
Erection & furnishing of farm house/nursery structure in Uyo L.G.A	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	150,000,000.00
Construction of laboratory (Petroleum, Environmental and Solid minerals).	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	500,000,000.00
Equipping and furnishing of laboratory (Petroleum, Environmental and solid Minerals)	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	100,000,000.00
Production of 100,000 Gmelina seedlings	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	50,000,000.00
Production of 100,000 Pine seedlings.	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	-	-	-	50,000,000.00
Purchase of forestry equipment such as 3No. Clearing/ploughing tractors, 3No.Tree pruning/felling t	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	200,000,000.00
Planting of 30No. Hectares of Gmelina Aborea and Nuclear Diderichii trees at stubb creek Forest Res	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	8,000,000.00	-	-	-
Planting of 30No. Hectare of Gmelina & Nuclear Diderichii trees at Ogu Itu Forest Reserve	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	8,000,000.00	-	-	-
Planting of 20No. Hectares of Gmelina Aborea, pine & Nuclear Diderichii trees each at Stubb Creek	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	8,000,000.00	-	-	20,000,000.00
Planting of Fruit Trees in Public and Primary /Secondary School in the State	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	-	-	-
National tree planting campaign	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	-	-	10,000,000.00
Identification of locations and types of solid minerals available/Determination of Quantity/Quality	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	-
Determination of quality, quantity and reserves of solid minerals	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	10,000,000.00
Establishment of Solid Mineral Research Information System	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	10,000,000.00
Production of Solid Mineral Maps/Brochure	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	6,000,000,000.00	-	-	5,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of equipment for Geological laboratory	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	500,000,000.00	-	-	-
Purchase of Personal Protective Equipment	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	500,000,000.00	-	-	5,000,000.00
Enforcement and reclamation of burrow pit	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	500,000,000.00	-	-	-
Purchase and installation of Equipment (computer system, Atomic Absorption spectrophotometer(AAS), Noise meter & GPS, Digital	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	500,000,000.00	50,000,000.00	-	-
Purchase of machines for removal or illegal billboard	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	500,000,000.00	-	-	-
Purchase of 300 stoves	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	-	-	-
18 No. Billboard (5/Senatorial district)	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	50,000,000.00	-	-
Fencing of nursery in Uyo LGA	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Development of Dominic Utuk Avenue's Spring Water Lake and the construction of Tourists Recreat	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	-	-	-	18,000,000,000.00
Reconstruction of erosion facilities at Udo Inwang Street	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	-	-	-	2,000,000,000.00
Reclamation and implementation of erosion control facilities at Nsukara Offot, Uyo	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	-	-	-	500,000,000.00
Reinstatement of Ravine Approach at Etim Okon Usanga, Land Reclamation and construction of Rav	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	-	-	-	1,500,000,000.00
Green House Gas Emissions Activity Data Gathering Project	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	20,000,000.00
Reconnaissance survey to Identify locations and types of solid minerals available	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	100,000,000.00
Creation & management of minerals, mining and allied sectors web portal	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of 2No. Hilux Vans	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	-	-	180,000,000.00
Reconstruction of the collapsed Idongesit Nkanga Secretariat fence	023300100100 - MINISTRY OF ENVIRONMENT AND MINERALS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	30,000,000.00
Purchase 5No. of skip loader/swing ARM Trucks (8tons)	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010409 - TRUCKS	50343400 - STATE WIDE	500,000.00	-	-	-
Purchase of 1No. of Bulldozer (CAT) D7	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010409 - TRUCKS	50343400 - STATE WIDE	1,500,000.00	-	-	-
1No. Back Hoae (CAT) 70KW	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010409 - TRUCKS	50343400 - STATE WIDE	1,500,000.00	-	-	-
50No. 2Horse power Lawn Mower Machines	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	500,000.00	-	-	-
5No. Of Roll on Roll off Trucks (40 Tons)	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010409 - TRUCKS	50343400 - STATE WIDE	3,000,000.00	-	-	-
250 No. of Waste Bins/Receptacles (1100 capacity)	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	2,000,000.00	200,000,000.00	-	-
1No. Wheel Loader (CAT) 140 KW	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	2,500,000.00	-	-	-
4Nos Toyota Corolla for waste management team	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of spare parts maintenance /Repairs of vehicles	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	1,848,710.00	-	-	-
Purchase of weigh bridge 3MX 18M weighing scale (60 tons capacity)	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	3,500,000.00	-	-	-
Purchase of 2No Toyota Hilux (2.) Wheel drive for the technical committee supervisory team	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	150,000.00	-	-	-
Purchase of 10Nos Waste Compactor (LATCSSIIGC)	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010409 - TRUCKS	50343400 - STATE WIDE	100,000.00	700,000,000.00	-	-
Construction of 3No. of Incenerators	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	150,000.00	-	-	-
Provision of sewage treatment (PPP Chemical)	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000.00	-	-	-
Petroleum spillage services in the State	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	600,000.00	-	-	-
Preliminary Construction Work OF AGENCY'S ADMINISTRATIVE OFFICE	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	600,000.00	-	-	-
Substructure (provisional) Construction Work OF AGENCY'S ADMINISTRATIVE OFFICE	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	500,000.00	-	-	-
Frame for Construction Work OF AGENCY'S ADMINISTRATIVE OFFICE	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000.00	-	-	-
Construction of Agency Administrative Office	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	-	-	250,000,000.00
Starcase in Construction Work OF AGENCY'S ADMINISTRATIVE OFFICE	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	150,000.00	-	-	-
Internal and External Walls for Construction Work OF AGENCY'S ADMINISTRATIVE OFFICE	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Roof and Roof covering of the Agency,s Administrative Office	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	500,000.00	-	-	-
Railings for the Agency,s Administrative Office	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,600,000.00	-	-	-
Windows for the Agency,s Administrative Office	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	15,000,000.00	-	-	-
Doors for the Agency,s Administrative Office	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Surface Finishes at the Agency,s Administrative Office	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	40,000,000.00	-	-	-
Painting and decoration for the Agency,s Administrative Office	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	40,000,000.00	-	-	-
Furniture Fittings and Accessories for the Agency,s Administrative Office	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	7,500,000.00	-	-	-
External works at the Agency,s Administrative Office	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Mechanical services for the construction of the Agency,s Administrative Office	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	11,000,000.00	-	-	-
Electrical services for the construction of the Agency,s Administrative Office	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of digital platform/ industrial weight scale maximum weight (5000kg)	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Hp 15 intel core 13,204 GHZ, ITB HOD,4GB RAM -LAPTOP (4pieces)	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of 1No still camera , canon EoS 90D DSLR camera with lenses	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010515 - DIGITAL CAMERA	50343400 - STATE WIDE	10,000,000.00	-	-	-
purchase of 1No sony professional shoulder mount video camera + free interview MIC	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010515 - DIGITAL CAMERA	50343400 - STATE WIDE	2,000,000.00	-	-	-
Mobile Public Address system	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	50343400 - STATE WIDE	2,000,000.00	-	-	-
4 Terabyte External Hard Drive	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	3,000,000.00	-	-	-
Hp Desk Jet colour printer	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010502 - PRINTERS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of 1 No. photocopy machine	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of 1 No. steel cabinet	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	7,000,000.00	-	-	-
128GB Flash Drive	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50343400 - STATE WIDE	500,000.00	-	-	-
Procurement of office furniture/equipment	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	7,000,000.00	-	-	-
1 No. Toyota Hiace Bus 2019 model for Documentation Analysis Team	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	25,000,000.00	-	-	-
Provision of 15No of Refrigerators	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	5,700,000.00	-	-	-
Provision of 15No. of air conditioner split unit	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	750,000.00	-	-	-
Mechanical Works including Borehole and all accessories for AKS Environmental Protection and Was	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	22,750,000.00	-	-	-
Clear 2.5ha of land rid of shrubs bushes ,including clearing of top soil not exceeding 200mm stock p	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	3,125,000.00	-	-	-
Excavating 7,798m³ of unsuitable material not exceeding 1.2m depth and disposed for AKS Envir	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	65,000,000.00	-	-	-
Shape and compact 4,140m² of sub-grade as specified to 100% B.S compaction for AKS Environmen	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,324,800.00	-	-	-
Provide spread,shape and compact 7,452m³ to 100% W/A Standard Compaction naturally occuring	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Provide ,spread,shape and Compact 931.5 m³ to 100% crushed stonebase to compact thickness of	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	106,000,000.00	-	-	-
Provide and lay prime coat of 4,140m² using MC1 cut back bitumen at 1.1litre/m² for AKS Environm	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,898,000.00	-	-	-
Provide and apply 4,140m² of Bitumen emulsion tact coat at the rate of 0.45 litres/m² for AKS Env	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,863,000.00	-	-	-
Provide,spread ,shape and compact 4,140m² of Asphaltic concrete wearing course to finish thicknes	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	13,679,410.00	-	-	-
Purchase of Spare parts for maintenance of vehicles	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	20,000,000.00
Construction of Concrete Stone base at German Ratio in 60 key dump points	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	51,000,000.00	-	-	130,000,000.00
Bio-remediation of dump-site for Renovation of Existing Dump Site at Uyo Village Road by AKS Env	023300200100 - AKWA IBOM STATE ENVIRONMENTAL PROTE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	124,000,000.00	-	-	-
Provision of mini-water scheme at Itu fire Service Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010214 - BOREHOLES & OTHER WATER FACILITIES	50321600 - ITU	1,500,000.00	-	-	-
Provision of mini-water scheme at Oron fire Service Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010214 - BOREHOLES & OTHER WATER FACILITIES	50331300 - IKOT ABASI	1,500,000.00	-	-	-
Provision of mini-water scheme at Abak fire Service Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010214 - BOREHOLES & OTHER WATER FACILITIES	50310100 - ABAK	1,500,000.00	-	-	-
Provision of mini-water scheme at Akpan Andem Market fire Service Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010214 - BOREHOLES & OTHER WATER FACILITIES	50323100 - UYO	4,000,000.00	-	-	-
Purchase of Hydrants	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010214 - BOREHOLES & OTHER WATER FACILITIES	50323100 - UYO	1,000,000.00	2,500,000.00	-	-
Provision of mini-water scheme at Etinan fire Service Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010214 - BOREHOLES & OTHER WATER FACILITIES	50320700 - ETINAN	1,500,000.00	-	-	-
Fire Service Headquarters	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010101 - LAND & BUILDINGS - OFFICE	50323100 - UYO	2,000,000.00	-	-	-
Procurement/Maintenance of Media/ICT equipment	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	1,500,000.00	-	-	-
Purchase and Installation of All-in-one solar street lights lamps	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32030124 - ADVOCACY CAMPAIGN	50343400 - STATE WIDE	-	300,000,000.00	-	-
Repairs and Refurbishing/Maintenance of 7No. old Fire Engines/ Water Tankers	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	12,500,000.00	-	-	-
Purchase of 100 No delivery hoses	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 300 No drums of chemical foam concentrates	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	32,500,000.00	-	-	-
Award of contract for the commencement of construction work for the Fire Service Headquarters bui	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	50343400 - STATE WIDE	100,000,000.00	-	-	-
Provision of office furniture	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	50343400 - STATE WIDE	1,000,000.00	-	-	-
Provision of Office Equipment	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	-
Construction of a new Fire Service Station at Ewet Offot, Uyo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	500,000.00	-	-	-
Rehabilitation and equipment of 1 No.Fire Service station at Ikot Abiyan,Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	-
Rehabilitation and equipment of 1No. Fire service station at Mbak Atai Itam, Itu	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,000,000.00	-	-	-
Construction of a new Fire Service Station at Afaha Ikot Ebak in Essien Udum LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	1,000,000.00	-	-	-
Construction of a new Fire Service Station at Godswill Akpabio International Stadium	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010601 - CHAIRS	50343400 - STATE WIDE	2,500,000.00	10,000,000.00	-	-
Construction of a new Fire Service Station at Ikot Edibon, Nsit Ubium LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	7,500,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of a new Fire Service Station at Abat, Onna LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	1,500,000.00	-	-	-
Provision of modern Fire Service equipment/gadgets for Ministry of Works and Fire Service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	1,000,000.00	-	-	-
Purchase, Installation and Commissioning of 1 No 1500 KVA/ 33KV/0.415kv dedicated transformer	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	2,000,000.00	-	-	-
Construction of 16.5km Ibekwe - Ikot Unya - Iton - Ibiak - Ikot Odiong Road with Spur to Esa Ekpo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50321600 - ITU	500,000,000.00	-	-	-
Construction of Ikot Ekpaw - Ikot Abasi Akpan - Ikot Ebak Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	100,000,000.00	-	-	-
Construction of Ibekwe - Ikot Unya - Ife Town - Ikot Ebak Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	100,000,000.00	-	-	-
Construction of Mkat Enin - Ikot Umiang - Efa Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	200,000,000.00	-	-	-
Construction of Ikot Akpabio - Ukam - Ikot Ekop -Ikot Abia Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	200,000,000.00	-	-	-
Provision of solar street lights on Ewet Housing Extension roads and part of Shelter Afrique	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	370,000,000.00	-	-	-
Provision of Traffic Light Installations Hybrid (Solar/PHCN) Traffic Control light at crises-prone Intersections	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	280,000,000.00	-	-	-
Purchase of 30No. generators for powering of street lighting/government Establishment	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	500,000,000.00	100,000,000.00	-	-
Payment of Certified IPCs for hiring of 10No. Generators for powering of streetlights	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	100,000,000.00	-	-	-
Purchase of 1No. 15 tonne crane for carrying of Heavy equipment and 1No. motorable crane for streetlights	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	-	-	-
Maintenance of street Lights (conventional and solar), and water fountains in Uyo capital city and other towns	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	300,000,000.00	-	-	-
Maintenance of traffic Lights in Uyo metropolises and other towns	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010501 - COMPUTERS	50323100 - UYO	80,000,000.00	-	-	-
Rehabilitation of (Solar Integrated) Street lights at Worship centre and environs , Bank/Financial Institutions	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Rehabilitation of Street Lights along Babangida Avenue, Ikot Ekpene Road and Udo Udoma Avenue	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010214 - BOREHOLES & OTHER WATER FACILITIES	50343400 - STATE WIDE	70,000,000.00	-	-	-
Rehabilitation of street light at Flyover 1,2,3, Idoro road, Calabar Itu road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	80,000,000.00	-	-	-
Provision of street lights in part of Shelter Afrique Estate, Streets-Chris Ekpenyong Street, Sunday Market	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50321900 - NSIT IBOM	200,000,000.00	-	-	-
Provision of street lights in parts of Osongama Estate Streets -Abel Damina, Osongama Road etc.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	100,000,000.00	-	-	-
Provision of Solar street lights along Afaha Iman-Leproc Hospital Ekpene Obom Road in Etinan LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	70,000,000.00	-	-	-
Rehabilitation of Solar streetlights along Obio Imo Street and Udo Umama Street in Uyo (Provision of Solar streetlights from Federal Secretariat to Abak Town, (Provision of Integrated Streetlights at Godluck Jonathan Boulevard .	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	100,000,000.00	-	-	-
Rehabilitation of solar streetlights at Goodluck Jonathan Boulevard .	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	200,000,000.00	-	-	-
Rehabilitation of streetlights along Uyo Village road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEPOT /	50323100 - UYO	200,000,000.00	-	-	-
Rehabilitation of Conventional streetlights along Abak-Ikot Ekpene Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRE	50323100 - UYO	100,000,000.00	-	-	-
Construction of Ikot Eesen- Nya Odiong - Ndon Utim Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010501 - COMPUTERS	50323100 - UYO	200,000,000.00	-	-	-
Construction of Asong- Atanuk- Ikot Obio Ekpong- Okopodong- Ikot Isighe - Ikot Ukwa Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Data Bank for ministry of works and fire service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332300 - ONNA	100,000,000.00	-	-	-
Purchase /supply of 2.5mm ² , 4.0mm ² , 16mm ² etc armoured cable and other materials for streetlights	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50323100 - UYO	-	10,000,000.00	-	-
Dualization of 7.868km Ring Road 3 from Idoro Road to Ikot Ekpene Road in Uyo and Ibiono Ibom LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	50310500 - ESSIEN UDIM	150,000,000.00	-	-	-
Emergency Road intervention (Statewide) by Ministry of Works and Fire Service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	-	21,000,000.00	1,000,000.00	4,000,000.00
Construction of 12.1km Ikot Akpan Abia-Oboyo Ikot Ita-Enen Nsit Road in Nsit Ibom LGA.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50322000 - NSIT UBIUM	20,000,000.00	68,599,800.00	4,455,601.60	-
Construction of 6.36km Nko - Ikot Abia Ossom - Ikpe Mbak Eyop Abak Ifia Link Road in Obot Akara LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50321600 - ITU	700,000,000.00	-	-	-
Reconstruction of materials laboratory	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	500,000,000.00	70,000,000.00	61,241,860.54	500,000,000.00
Construction of 9.5km Ring Road III from Aka Road - Nwanaiba Road Uyo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	151,800,000.00	-	-	-
Re- award of Contract for Dualization of 14.5km Airport - Okopedi Road in Nsit Atai and Okobo Local Government Areas	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	3,000,000,000.00	8,500,000,000.00	-	8,000,000,000.00
Construction of 55.1km Ibom Super Highway with 3 spurs in Mbo/Ibena LGAs. APFA (Alternative Provision) Dualization of Uyo - Ikot Ekpene Road Uyo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	500,000,000.00	300,000,000.00	-	200,000,000.00
Dualization of 29.5km Etinan-Ndon Eyo Road with 2No. bridges and spur Etinan / Onna LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	2,000,000,000.00	500,000,000.00	-	250,000,000.00
Dualization of 13.5km Okopedi - Oron Road by East-West Road. (Phase II)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	2,500,000,000.00	-	-	-
Dualization of 23.4km Etinan-Eket Road with 3 No. Bridges with 4.18km Outfall drain as additional road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,000,000,000.00	6,800,000,000.00	1,000,000,000.00	4,000,000,000.00
Dualization of Eket - Ibena Road/Additional works	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	5,000,000,000.00	-	-	2,000,000,000.00
Dualization of 19.8km Ikot Oku Ikono Junction-Etinan Road with Flyover at Ikot Oku Ikono Junction	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	2,000,000,000.00	-	-	200,000,000.00
Construction/Remodelling of Urban Roads in Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	3,000,000,000.00	1,000,000,000.00	216,912,784.35	-
Construction of 14km Abak Nsekhe, Ikot Akpa Nkuk - Ikot Ikara Road (Phase II Section A Ikot Ibrirai LGA)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	500,000,000.00	-	-	200,000,000.00
Emergency Works in the completion of Oron Urban Roads (Phase I - 3.5km &Phase II - 6.3km, outfall drains)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	500,000,000.00	100,000,000.00	-	100,000,000.00
Design of Roads and Bridges by ministry of works and fire service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,000,000,000.00	500,000,000.00	-	-
Construction of 5km (Phase I) of Ikot Ukpo Inua -Ikot Etenge Ndon-Atan Eka Iko-Ikot Akpabio-Ikot Ekpo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	4,000,000,000.00	-	-	2,000,000,000.00
Construction of Idiaba - Ibakang-Ndukpo Ise Road in Nsit Ubiom/Nsit Atai L.G.As	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	200,000,000.00	-	-	-
Construction of 5.0km Mary Slessor Hospital road with 30m Span Bridges in Itu LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,000,000,000.00	-	-	1,000,000,000.00
Construction of 2km Abak Urban Roads	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	700,000,000.00	-	-	500,000,000.00
Construction of 9.0km Ikot Ada Idem - Ediene Ikot Obio Imo - Ikot Oku Ikot Road in Ibiono Ibom/Uyo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,100,000,000.00	800,000,000.00	500,000,000.00	1,000,000,000.00
Construction of 9.24km Ikot Akata - Ikot Akpa Ekop-Ntan Ide Edem Udo Road with Spur and 1.0km	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,000,000,000.00	2,000,000,000.00	600,000,000.00	2,500,000,000.00
Construction of 14.8km Internal Roads & Spurs with 1.9km Discharge Drains in Awa Onna Local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	2,500,000,000.00	1,000,000,000.00	300,000,000.00	2,000,000,000.00
Construction of 5.2km Ikot Mbong-Ikot Udo Essang Beach Road with a Spur to Mbioto in Onna L.G.A	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	500,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of 3.6Km Mbilpong-Ikot Akpaedu Road in Ibesikpo Asukpo Asutan L.G.A.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332400 - ORON	200,000,000.00	-	-	-
Construction of 11.68km Atabong Beach Market - Jetty Road in Okobo LGA (Construction of 6.0km N	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of 19.0km Etebi-Enwang Road with 2 No. Bridges Mbo/Esit Eket LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312500 - ORUK ANAM	2,500,000,000.00	500,000,000.00	329,264,325.23	1,500,000,000.00
Construction of 2.3km Internal roads in Akwa Polytechnic, Ikot Osurua	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312500 - ORUK ANAM	300,000,000.00	-	-	-
Construction of 6.1Km Atan Offot Road/Additional works Uyo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50331300 - IKOT ABASI	1,000,000,000.00	-	-	-
Construction of 12.4Km Okorette-Amadaka-Kampa Road Eastern Obolo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50331300 - IKOT ABASI	1,000,000,000.00	-	-	-
Construction of 12.742km Awa Iman-Iman-Asong-Ikot Edim-Ikot Emem Road with 2No. Bridges	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,500,000,000.00	1,200,000,000.00	500,000,000.00	100,000,000.00
Dualization of Ring Road 111 and Construction of out fall drainage from Nsikak Eduok to Tropicana	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50321600 - ITU	300,000,000.00	-	-	-
Construction of 10.9km Awa Ikot Nkang - Nkana Road & 2.3km Auxilliary Roads in Awa Village Onna	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50310100 - ABAK	1,300,000,000.00	-	-	100,000,000.00
Construction/Remodeling of Urban Roads in Eket Eket LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	4,000,000,000.00	300,000,000.00	255,069,733.01	-
Construction of 19.317km Anua - Mbak - Ishiet Road with 3No. Spurs in Uyo and Uruan	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	800,000,000.00	-	-	800,000,000.00
Construction of 1.7km Road 3 and Road 4 Internal Road in Akwa Ibom State University, Ikot Akpa	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332300 - ONNA	100,000,000.00	-	-	800,000,000.00
Construction of 9.5Km Ikot Ebekpo - Ikot Ebidang Road in Onna LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332300 - ONNA	200,000,000.00	-	-	-
Construction of 13.5km Ikot Ebieri - Ikot Edor - Ikot Iko Ibon - Okom Road and Ukpapa - Akpabon	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332300 - ONNA	1,000,000,000.00	1,000,000,000.00	300,000,000.00	300,000,000.00
Construction of Dominic Utuk Ravine Uyo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50320900 - IBESIKPO ASUT	150,000,000.00	-	-	-
Construction of 6.4Km Mbiaso - Nto Edino - Ikwazuru Road with 2No Bridges Obot Akara LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332200 - OKOBO	200,000,000.00	-	-	-
Construction of Nung Oku - Anakpa - Idu Uruan Road with 30m Span Bridge in Uruan LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	100,000,000.00	-	-	-
Construction of Idiaba - Ndansit - Ikot Abasi(Nung Udoo) Road in Nsit Atai LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50311400 - IKOT EKPENE	100,000,000.00	-	-	-
Construction of 3.5km Ring Road II from Aka Road to Abak Road under APFA Uyo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	1,500,000,000.00	-	-	-
Construction of 14.1km Ikpe Ikot Nkon - Obot mme - Arochukwu road with 1No. bridge Ini LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330200 - EASTERN OBOL	500,000,000.00	-	-	-
Construction of 15.0km Ikot Akpan Afaha, Ikot Oku Usung Road With 2NO. Spurs in Ukanafun	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50310600 - ETIM EKPO	2,000,000,000.00	500,000,000.00	300,000,000.00	500,000,000.00
Reconstruction of Regina Geii College - East West Road (2km) in Ikot Abasi L.G.A	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	300,000,000.00	-	-	-
Construction of Ikot Edegehe - Ikot Ekpuk Road with 30m Span Bridge in Mkpat Enin LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of Ndoneyo - Ikot Akpatek-Ikwe-Odio Road with 4No. Bridges and a Flyover Onna LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332300 - ONNA	3,000,000,000.00	1,400,000,000.00	400,000,000.00	-
Construction of 12km (section I) Ikot Ekaide-Ikot Okoro-Ikot Ibritam Road in Oruk Anam LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	2,000,000,000.00	1,000,000,000.00	1,000,000,000.00	500,000,000.00
Dualization of 1Km Awa Ikot Nkan Road Onna LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	20,000,000.00	-	-	-
Construction of 18.95km Ikot Ibritam-Ekeffe-Ikot Akpan Afaha Road with 2 No. Bridges, Oruk Anam	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312500 - ORUK ANAM	1,500,000,000.00	-	-	1,000,000,000.00
Construction of 10.5km Nkana Obio Junction-Ediene Atai Junction-Usuk Ediene-Udok Atai Road with	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332300 - ONNA	500,000,000.00	-	-	-
Construction of 9.76km Ancillary Roads with 60m Bridge in Nsit Ubium L.G.A	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332300 - ONNA	1,500,000,000.00	2,050,000,000.00	800,000,000.00	-
Construction of Eyotai-Ulliong-Secretariat-Edikkor-Uduesi Road with a Spur to the Paramount Rulers	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	1,000,000,000.00	500,000,000.00	-	-
Construction of 4km Mbiatok-Ekit Itam-Mbiakong with Spur to Mbiaya Itu LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312100 - OBOT AKARA	350,000,000.00	-	-	-
Construction of 6.0km Nung Atai - Ebighi Etta - Obufi - Atabong Market Road in Okobo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50322800 - NSIT ATAI	700,000,000.00	500,000,000.00	248,459,830.37	500,000,000.00
Construction of 5.0km Internal Road in Ewet Housing Estate Extension off Edet Akpan Avenue with R	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	7,000,000,000.00	300,000,000.00	196,863,733.75	1,000,000,000.00
Construction of 13.13km Akpambiet - Edo-Edidaedo-Ebekpo Road Ndom Edim - Idung Akpantuen Ro	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332300 - ONNA	1,500,000,000.00	500,000,000.00	-	-
Construction of 8.5km Nduetong Oku - Ibiaku Uruan - Ekit Itam Road with 60m span Bridge and Spu	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312500 - ORUK ANAM	1,850,000,000.00	500,000,000.00	639,715,100.95	1,000,000,000.00
Construction of 6.475km Roads in Amayam Community/Comprehensive Health Centre, Ikot Ekpe	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332300 - ONNA	700,000,000.00	-	-	500,000,000.00
Construction of 9.0km Mbiaya Uruan - Idu - Mbiakong Uruan Road with 60m Span Bridge in Uruan LG	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312500 - ORUK ANAM	1,500,000,000.00	1,000,000,000.00	650,000,000.00	1,500,000,000.00
Construction of 4.94km Ibesit Okpokoro - Ikot Ibritam Road in Oruk Anam Local Government Area:	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50311200 - IKONO	300,000,000.00	-	-	300,000,000.00
Construction of 13.7km Obotme-Ukpakon-Nturi-Okpoto-Ikpanya Road with 30m span Bridge in Ibi	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50322000 - NSIT UBIUM	500,000,000.00	-	-	-
Construction of 13.6km Ikot obio Ofong-Nung Ukana - Abaukpo - Obetok - Obongtong - Enen Nsit	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332600 - UDUNG UKO	1,500,000,000.00	2,000,000,000.00	734,957,600.39	300,000,000.00
Construction of 15.13km Ikot Esu-Otomo-Zumini Road in Ika LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50321600 - ITU	1,000,000,000.00	500,000,000.00	300,000,000.00	1,000,000,000.00
Construction of 5km Ikot Akpa Edung - Ikot Obio Ata -Edem Ibiok-Ekpepe Ukim Road Uruan LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50321600 - ITU	900,000,000.00	-	-	500,000,000.00
Construction of 4.5Km Ikot Edor - Ikot Ndua Iman in Onna LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332200 - OKOBO	100,000,000.00	-	-	-
Construction of 5.0km Access Road to Ethanol factory and its environs in Ikot Abasi L.G.A	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332200 - OKOBO	100,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of Umume (by East West Road) Uboro Oro-Udesi- Oduo Ebughu Road with 1No. bridge	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	200,000,000.00	-	-	-
Construction of 12.59km Idiaba - Ibakang - Adia - Ndukpoise Road in Nsit Atai / Nsit Ubium L.G.A.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	500,000,000.00	-	-	-
Reconstruction of 3.3km Idua Road in Eket Local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50311200 - IKONO	1,000,000,000.00	450,000,000.00	253,252,588.83	500,000,000.00
Construction of 2.5km Ikot Ekor-Ikot Mbat- Ikot Udo Inyang Road/ adjoining streets in Onna	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50311200 - IKONO	350,000,000.00	-	-	-
Construction of Ikot Akpan Essien-Ikot Otok-Ikot Usop road with 60m span bridge in Oruk Anam & I	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	200,000,000.00	-	-	-
Construction of 18.97km Abak 10 - Ibiakpan - Abbiakpo Otoro - Manta road with Spur in Abak LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50311400 - IKOT EKPENE	1,500,000,000.00	300,000,000.00	133,476,997.93	1,500,000,000.00
Construction of 60m span Nto Ide - Ikot Amba Bridge with 800m Approach Road in Obot Akara LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50311400 - IKOT EKPENE	1,600,000,000.00	600,000,000.00	200,000,000.00	500,000,000.00
Construction 10.75km Ikot Ekaide - Ikot Okoro-Ikot Ibritam Road (Section 2) in Oruk kanam LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50322900 - URUAN	2,500,000,000.00	2,000,000,000.00	500,000,000.00	500,000,000.00
Contract for the Expansion of Oron Road from Ring Road III to Victor Attah Int. Airport	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50322900 - URUAN	10,000,000,000.00	17,600,000,000.00	3,000,000,000.00	1,000,000,000.00
Construction of 4.2km Abak Ifia - Ikpe Mbak Eyop - Ikot Abia Osom - Nko Road and Spur in Ikot Ekpa	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312500 - ORUK ANAM	1,600,000,000.00	-	-	50,000,000.00
Construction of Ikpe Ikot Akpan - Ikot Etukudo Junction with spurs at Ikpe Nung Inyang in Essien Udiri	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	500,000,000.00	-	-	-
Construction of Utu Ikot Essien - Ikpe Ikot Abiat Road with spur to Ikpe Oniong Ono, Ikpe Ekpene O	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	500,000,000.00	-	-	-
Construction of Odoroatan School-Ibio Ette Village Road with Bridge from Nyangokop in Mkpatt Enin	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50311100 - IKA	100,000,000.00	-	-	-
Construction of Ndiya-Efa-Mkpatt Enin Road in Nsit Ubium/Etinan/Mkpatt Enin LGAs	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50331300 - IKOT ABASI	200,000,000.00	-	-	-
Construction of 0.69km Access to Prof. Stella Idiong ART Gallery, University of Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50331300 - IKOT ABASI	30,000,000.00	-	-	-
Construction of 0.65km Internal Roads in Uyo Capital City	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50331800 - MKPAT ENIN	100,000,000.00	-	-	-
Construction of 6.4km Utu Ikot Ekpa - Ika Road with spur (2.6km) in Etim Ekpo LGA and additional	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,000,000,000.00	500,000,000.00	-	200,000,000.00
Construction of 4.95km Ekparakwa - Ntak Ibesit Road in Oruk Anam Local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50311500 - INI	1,500,000,000.00	-	-	300,000,000.00
Construction of 2.1km Ukpong Street and 2.1km Effiong Essang Street with 800m length discharge	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50322900 - URUAN	1,000,000,000.00	500,000,000.00	-	1,500,000,000.00
Construction of 3.5km Ubara Community roads with reclamation of Flood Zone and underground outf	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	100,000,000.00	-	-	-
Construction of 10.519km Mkpatt Enin-Ikot Ubo-Ikot Ntot- Nkikara Road in Mkpatt Enin /Ikot Abasi Lo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332300 - ONNA	2,600,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00
Construction of 21.5km Ikot Anyan Ediene - Ikot Ntia- Urua Ntia - Ikot Nseyen - Nkwot - Nnung Ukiri	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312100 - OBOT AKARA	1,500,000,000.00	500,000,000.00	300,000,000.00	-
Construction of 13.6km Orukim - Unyenghe - Universal Energy Road to Ibom Deep Seaport with 2No	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312500 - ORUK ANAM	4,000,000,000.00	8,600,000,000.00	3,500,000,000.00	4,000,000,000.00
Reconstruction of 10.412km Pepsi Junction-Ukpom-Abak Road in Uyo and Abak Local Government A	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	800,000,000.00	500,000,000.00	-	1,000,000,000.00
Construction of Phase II of Nto Edino Junction - Ikot Ukpong - Mbiaso Road with 45m (3k15m span)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312100 - OBOT AKARA	500,000,000.00	-	-	800,000,000.00
Construction of 6 No. Pedestrian Bridge at 6 No. Locations on Ring Road III, Construction of Service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312100 - OBOT AKARA	5,000,000,000.00	-	-	-
Construction of 2.2km Isong Inyang - Udesi Road with 80m Span Bridge in Mbo Local Government A	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,000,000,000.00	-	-	100,000,000.00
Construction of 5.0km Internal Roads and 2.15km Discharge Drain in Akwa Ibom State College of E	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,000,000,000.00	-	-	800,000,000.00
Construction of 5.0km Ikot Akpa - Ikot Obio Ata - Edem Ibiok - Ekpene Ukim Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50331800 - MKPAT ENIN	600,000,000.00	-	-	-
Construction of Akpan Odok Road in Uyo Local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	200,000,000.00	-	-	-
Construction of Pharmacist Council Road in Uyo Local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312500 - ORUK ANAM	300,000,000.00	-	-	-
Construction of Afaha Etok - Enen Afaha Road in Uyo Local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	800,000,000.00	-	-	-
Construction of Abasi Akara Estate Road in Uyo local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50331800 - MKPAT ENIN	500,000,000.00	-	-	-
Construction of 2No. Bridges of 20m & 80m Span with 500m length of Approaches at Ikot Ekaide &	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,100,000,000.00	800,000,000.00	800,000,000.00	200,000,000.00
Construction of 6.6km Discharge drain, Construction of pedestrian bridge, installation of street lights	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	3,000,000,000.00	-	-	-
Construction of 5.0km Elei -Osu-ofi Inyang road with 60m Span Bridge in Okobo Local Gove	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332300 - ONNA	1,000,000,000.00	300,000,000.00	-	100,000,000.00
Construction of 5.0km Nkari-Mbiabong -Ibomo Okpporo-Mbente-Obbrong-Anwafi Road and Spur, ini	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50331300 - IKOT ABASI	1,000,000,000.00	500,000,000.00	133,061,215.62	600,000,000.00
Construction of Afaha Ikot Obio Nkan (1.5km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	37,000,000.00	-	-	-
Construction of Edem Udo Street (1.0km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	40,000,000.00	-	-	50,000,000.00
Construction of Access Road to Heritage Poly Eket (0.5km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	68,000,000.00	-	-	-
flood Control at Ekpene Obo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	30,000,000.00	-	-	-
Construction of Pastor Umoren Avenue Shelter Afrique uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	80,000,000.00	-	-	-
Renovation of Eket Fire Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50321600 - ITU	50,000,000.00	-	-	-
Purchase of 4No. New Fire Engine for Uyo Fire Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50310600 - ETIM EKPO	36,000,000.00	-	-	-
Purchase of 6No. Fire Fighting Trucks for Uyo Fire Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50310600 - ETIM EKPO	80,000,000.00	-	-	-
Construction of Edye Street/Akpan Andem Street in Ewet Housing	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	70,000,000.00	-	-	-
Construction of Model Girls School Ikot Ekan Abak (1.1km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	30,000,000.00	-	-	-
Completion of Emmanuel Bassey Avenue (1.1km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	82,000,000.00	-	-	-
Control of Landslide at Nung Udoo, Ibesikpo Asutan LGA headquarters	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	200,000,000.00	-	-	-
Construction of Internal road with outfall drains in Ikot Nkan	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	70,000,000.00	-	-	-
Construction of TAF Plaza Close	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332400 - ORON	43,000,000.00	-	-	-
Construction of 2.8km Ikot Esidomo-Ikot Esiede Road to the Palace of Itai Afe Annang in Essien Udiri	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50310100 - ABAK	80,000,000.00	-	-	-
Construction of 0.250km Obio Odot Street Abak	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	50343400 - STATE WIDE	30,000,000.00	-	-	-
Construction of Ekpene Ukpa Road Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	50343400 - STATE WIDE	20,000,000.00	-	-	-
Construction of Apostolic Road in Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	35,000,000.00	-	-	-
Construction of SDP Road in Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	15,000,000.00	-	-	-
Construction of 1.3km Ntiedo Udosen Street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	80,000,000.00	-	-	-
Construction of 0.71km Esin Ufot Edoho Street in Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	68,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Flood Control at Ekpene Obo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	60,000,000.00	10,000,000.00	-	-
Construction of Akpan Akpa udo Street in Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	80,000,000.00	-	-	30,000,000.00
Construction of 2.1km Road around State Secretariat Annex & Believers Assembly MbiabongEtoi Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	53,000,000.00	-	-	-
Rehabilitation of Prince Eket Road, Okon Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	100,000,000.00	-	-	80,000,000.00
Construction of Etoi Street (0.25km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	30,000,000.00	-	-	-
Construction of NungAtai (0.54km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	13,000,000.00	-	-	-
Construction of Afaha Etok Ibesikpo road (2.7km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	120,000,000.00	-	-	-
Construction of 3.55km Afaha Atai - Eko Ikwa Road with Spur in Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	150,000,000.00	-	-	-
Construction of Library Avenue (0.21km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	15,000,000.00	-	-	-
Emergency Completion of Ikot Akpan Abia Road Akwa Ima Estate Extension off Goodluck Jonathan Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	70,000,000.00	-	-	-
Construction of Ikot Udota - Ikot Afaha Road (2.0km),Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	100,000,000.00	-	-	65,000,000.00
Construction of Clinic Road (0.5km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	60,000,000.00	-	-	-
Construction of 2.1km Internal Road (main Access in Obong University)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	200,000,000.00	-	-	340,000,000.00
Construction of 0.91km Sir Mendo Idem George Street in Akpasak Estate.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of Mechanic Village Udosen Udoyen - GWT Filling Station (2.1km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	35,000,000.00	-	-	-
Construction of Eda Street Ekpri Nsukara off Nwaniba and Environs (4.0km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of Akpa Ube Close off IBB Way, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	80,000,000.00	-	-	160,080,000.00
Construction of Ofuk - Nduo - Eduo, Okon Eket road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	80,000,000.00	-	-	-
Construction of 2.2km Tabernacle Road and its environs with 0.97km Underground Outfall Drain in Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	1,580,000,000.00	1,000,000,000.00	646,969,870.13	3,000,000,000.00
Construction of Nung ette Dual Carriage road in Shelter Afrique	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	300,000,000.00	-	-	-
Construction of Gloria Anana Street Asongama Estate (0.95km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50320900 - IBESIKPO ASUT	20,000,000.00	-	-	-
Construction of 2.08km Assam Crescent in Edem Urua, Eket Local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	150,000,000.00	-	-	-
Construction of 1.5Km Obio Etoi road by Godswill Akpabio International Stadium in Uyo/Nsit Ibom	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50310100 - ABAK	100,000,000.00	-	-	270,000,000.00
Construction of 0.320km Pastor Nicholas Ekarika Street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	2,000,000.00	-	-	-
Reconstruction of Sylvanus Okon extension	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	42,000,000.00
Construction of Ebong Akpakpan street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	50,000,000.00	-	-	-
Construction of 0.25km Ebong Akpan Inyang street Abak	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Additional works in Sylvanus Okon Extension (0.45km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	70,000,000.00	-	-	-
construction of Udut Jack Street Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	150,000,000.00	-	-	-
Emergency Reconstruction of 1.3km Apostolic/Choppy Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	150,000,000.00	-	-	-
Construction of 1.38km Stadium road in Abat, Onna L.G.A	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50310100 - ABAK	200,000,000.00	-	-	350,000,000.00
Construction of Roads and Completion of Drains in Ikot UkpongIkot Obio Atai in Okon Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	100,000,000.00	-	-	-
Construction of 0.8km Edem Urua Street in Itiam Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	86,000,000.00	-	-	-
Construction of 0.52km Essien Inyang Street off Udoette Street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	66,000,000.00	-	-	-
Construction of 0.7km Emmanuel Ekon Crescent Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	32,000,000.00	-	-	-
Road linking Ikot akpabin internal road, Ibesikpo Asutan	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	150,000,000.00	-	-	85,000,000.00
Construction of 3.5km Nung Obio Enang Edem Idim Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	120,000,000.00	-	-	-
Construction of 3.1km Ikot Ekwere - Ikot Ebom Itam (Quality Ceramics)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	200,000,000.00	-	-	-
Construction of 6.1km Shelter Afrique/Nung Ette Flood Control Tunnel in Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	30,000,000.00	500,000,000.00	-	1,000,000,000.00
Construction of Internal Road in Ikot Okoro (1km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	60,000,000.00	-	-	-
Construction of 0.305km Spring Road in Oron	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	70,000,000.00	-	-	-
Construction of 0.465km Elvis Okpo Abasi Street in Oron LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Spring Road off Ekpri Nsukara Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	80,000,000.00	-	-	-
Rehabilitation and Overlay of 2.1km Mbiakpong Ikot Edim Afaha Ikot Edim Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of 1km Zonal Model School Road and 0.3km, Oruk Anam	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	200,000,000.00	-	-	20,000,000.00
Construction of 1.038km Internal Roads at the Dakaada Skills Acquisition Center (DASAC) Campus	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	150,000,000.00	-	-	-
Construction of 1.9km Ben Iyah Street and Environs	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	100,000,000.00	-	-	800,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of 0.5km Bible Standard Road and 0.61km Utong Akai Road in Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	180,000,000.00	-	-	-
Clement Udo Street (200m)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	200,000,000.00	-	-	-
Construction of 2.9km Road from Awa - Mbioto Expressway through Nung Uku Ekanem, Abak Ishiet,	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	300,000,000.00	-	-	-
Emergency Construction of 0.9km Ikot Ata Udo road in Ikot Abasi	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	150,000,000.00	-	-	-
Construction of 3.5km Afaha Iman - Ekpen Obom Road linking Leprosy Hospital in Ekpen Obom, E	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	300,000,000.00	-	-	-
Construction of 1.9km Mbiabong Ikot Antem, Ifa Ikot Okpon road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	200,000,000.00	-	-	-
Construction of 0.5km Pastor Praise Okon Street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of 3.7 Km Ekpri Nsukara Road, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	500,000,000.00	-	-	230,000,000.00
Construction of Obot Emem Street in Mbiabong, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	120,000,000.00	-	-	-
Construction of Ikot Obio Eka Road in Etinan LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	200,000,000.00	-	-	180,000,000.00
Construction of Nnung Ukim - Ukwok - Ibam Road in Ini LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	75,000,000.00	-	-	-
Construction of 1.5km Ikot Ntung Atan - Nunug Obong Road in Nsit Ubium LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	200,000,000.00	-	-	-
Construction of David Lawrence/ Emmanuel Enoidem Avenue	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	120,000,000.00	-	-	-
Construction of 1.1km of Barr. Lawrence Avenue, Shelter Afrique	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	200,000,000.00	-	-	-
Construction of 0.64km AKADEP Road through Shelter Afrique to UdoUdoma Avenue in Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	50,000,000.00	-	-	-
Construction of 0.8km Paul Ekpo Crescent in Shelter Afrique in Uyo Uyo Local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	125,000,000.00	-	-	-
Construction of Covenant City Road Mbierebe, Uyo phase II	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	20,000,000.00
Construction of Fishing Terminal Junction to Esuk Utte Beach, Odu Ebughu	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	100,000,000.00	-	-	70,000,000.00
Construction of Additional Works in Aka Community	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of Rev. Akwatang Road &v. Amaowo Road (1.0km - 320m)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	60,000,000.00	-	-	-
Construction of 0.5km Victor Umondak Crescent	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	40,000,000.00	-	-	-
Construction of 1.3km Agric Faculty Road Obio Akpa , Oruk Anam	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	45,000,000.00
Construction of 0.25km Four Square Avenue, eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	72,000,000.00	-	-	-
Construction of 0.69km Obong Okon Essien Street Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of 0.44km Ekpen Nyan Road Mbiabong	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	75,000,000.00	-	-	-
Rehabilitation Internal Roads at the premises of the state security services(SSS) office Complex off N	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332300 - ONNA	150,000,000.00	-	-	-
Construction of Odoho Oku – Ekpen Ibiok Road, Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	150,000,000.00	-	-	92,000,000.00
Spur A: Dualization of 2.483km Ikot Ekpen Udo - Ofriyo Road with 120m Span Bridge	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	5,000,000,000.00	2,758,532,808.52	4,000,000,000.00
Dualization of 3.42km Ikot Ekpen Udo - ikot Akpabin Road , Nsit Ubium	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	800,000,000.00	786,494,183.74	-
Construction of Internal Roads (Ikot Ntuen, Nsit and Ediene Ikot Obio Imo Road in Nsit Ibom and U	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	200,000,000.00	-	-	235,000,000.00
Construction of 0.55km Udo Ekeng Ekwere (Off Information Drive) and 0.5km Ikot Eno Street in Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50320900 - IBESIKPO ASUT	150,000,000.00	-	-	-
Construction of Friday Iwok Street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of Mbokpu - Eyo Akan - Ukuda Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	50323100 - UYO	100,000,000.00	-	-	-
Construction of Access Road to Comfort FM	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of Nnung Ikono Ufok - Ikot Akpa Ekang - Ekpen Ibia Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	200,000,000.00	-	-	-
Construction of Ibiaku Issiet - Ikot Edung - Ekpen Ibia Road in Uruan LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of Jackson Udo Akpan/Ben Imo Street, Abak LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	50,000,000.00	-	-	-
Construction of Edisco Avenue, Oron LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	70,000,000.00	-	-	-
Construction of 1.7km Mkpæto - Ndudot Road Onna	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	50,000,000.00	-	-	-
Construction of 220m Hospital Road in Ikot Ekpen	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	30,000,000.00	-	-	-
Construction of Ata Inim Street (0.7km) with adjoining umoh essien street in uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	150,000,000.00	-	-	-
Construction of Chief Noah Street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	61,000,000.00	-	-	-
Construction of Enen Ikot Abasi , Off Atiku by Flyover, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	50,000,000.00
Construction of Timber Market road in Ifa by Osongama	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	100,000,000.00	-	-	-
Construction of Philip Basesy Street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010101 - LAND & BUILDINGS - OFFICE	50332400 - ORON	90,000,000.00	-	-	-
Construction of 0.69km General Koko Essien Street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332400 - ORON	100,000,000.00	-	-	-
Construction of Concrete Hotel Road and its Environs (1.2Km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50332400 - ORON	100,000,000.00	-	-	-
Construction of Mbiokporo I - Ukat Nsit - Ikot Offiok Nsit Ekpen Ikpan Road with Spur to Oboyo Ikot	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of 2.5km Regina Coeli - East West Road, Essene, Ikot Abasi Local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	300,000,000.00	-	-	320,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of Nkan Avenue-Clement Isok	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of Enobong Mfon/ Dr Adiahakpan	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	42,000,000.00	-	-	-
Costructio of Nsikan Udoh - Ikot Osong Road I Shelter Afrique Extesion, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	150,000,000.00	-	-	-
Construction of Akpa Ube Crescent	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	36,000,000.00	-	-	-
Construction of Edem Urua Akai Street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	86,000,000.00	-	-	-
Construction of Internal Roads in Osongama	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	60,000,000.00	-	-	-
Construction of Internal Roads (Obot Ndon-Ekom Iman Road) at Ikot Oku Ikono flyover environs, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	150,000,000.00	-	-	50,000,000.00
Construction of Stadium Access road in Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of Nwaneyen by Sanni Ogun Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - ONNA	20,000,000.00	-	-	-
Construction of Abesi Street, Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50331300 - IKOT ABASI	50,000,000.00	-	-	-
Construction of Afaha Akpan Ekpo Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Rehabilitation of Internal roads in Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	-
Construction of 900m Drain with 530m Asphaltic Overlay in Marcel Okon Street to Edet Akpan Avenue	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	200,000,000.00	-	-	50,000,000.00
Construction of 2.8km Ikot Akpan Nko - Atamkpat Road, Onna	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	200,000,000.00	-	-	100,000,000.00
Repairs of failed portion of 17.5km Ikot Akpaben - Ukam - Ibekwe road in Mkpata enin LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50310100 - ABAK	200,000,000.00	-	-	-
Construction of Covenant City Road, Mbierebe Uyo Phase II	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	100,000,000.00	-	-	-
Maintenance of failed section of Etinan Road from Obo Etim junction to Ikot Ekan Junction	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	200,000,000.00	-	-	-
Construction of Reverend Amaowo street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50330300 - EKET	75,000,000.00	-	-	-
Costruction of 2.4km Ikot Akpa Ikpo to Urua Udo - Inyang Road in Okon, Eket,	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	300,000,000.00
Contract For The Construction Of 1.8km Afaha Ube Itam Road And Itam Market Environment In Itu	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	100,000,000.00	-	-	207,608,625.00
Construction of 2.07km Itu - Urua Ekpa Road with 1.4km discharge drain in Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	500,000,000.00	-	-	800,000,000.00
Renovation of Oron Fire Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	50,000,000.00	-	-	-
Renovation of Itu Fire Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	500,000,000.00	-	-	-
Purchase of 1No. D6GC Bulldozer	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	50323100 - UYO	155,000,000.00	-	-	-
Purchase of 1 No Toyota Hillux van for Ministry of works and Fire service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010405 - MOTOR VEHICLES	50323100 - UYO	21,000,000.00	-	-	-
Purchase of consumables: diesel, lubricating oil, hydraulic fluid, transmittion fluid and spare parts etc	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of Spraying Booth Assembly	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32020112 - INVESTMENT LAND & BUILDINGS - CAR / TRAILER	50323100 - UYO	10,000,000.00	-	-	-
Purchase of 1No. Inspection/Recovery Pick up Van for Ministry of Works and fire service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010405 - MOTOR VEHICLES	50323100 - UYO	1,000,000.00	-	-	-
Purchase of Automobile Spare parts and maintenance tools and Gadgets	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010405 - MOTOR VEHICLES	50323100 - UYO	13,000,000.00	-	-	-
Purchase of 10 No. Computer Set for ministry of works	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010501 - COMPUTERS	50323100 - UYO	2,000,000.00	-	-	-
Emergency Intervention/Flood Control at Shelter Afrique Entrance	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010209 - SEWAGE/ DRAINAGE NETWORK	50332200 - OKOBO	40,000,000.00	-	-	-
Construction of roads in Ikot Okusing, Oruk Anam LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	50,000,000.00	-	-	-
Construction of 0.35km Etuk Okpob street in shelter Afrique	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	10,000,000.00	-	-	-
Purchase of 2No Automatic Asphalt testing Machine for Ministry of Works And fire Service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010519 - WORKSHOP EQUIPMENT	50323100 - UYO	30,000,000.00	-	-	-
Provision of Office Furniture in the Laboratory for Ministry of Works And fire Service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	20,000,000.00	-	-	-
Purchase of materials for petroleum testing and Analysis	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	45,000,000.00	-	-	-
Purchase of Petroleum safety gadgets for Ministry of Works And fire Service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010613 - UNIFORMS AND KITS	50330300 - EKET	1,020,000.00	-	-	-
Construction of 1No. Five Units Laboratory for petroleum testing unit and disposal facilities	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50331800 - MKPAT ENIN	150,000,000.00	-	-	-
Re-callibration of Laboratory Equipment for Ministry of Works And fire Service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	2,000,000.00	-	-	-
Construction of Fuel Dump for Ministry of Works And fire Service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	100,000,000.00	-	-	-
Development of roads master Plan for Ibom State by Ministry of works and fire service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	-	100,000,000.00	-	-
Furnishing of 10No. Area Offices by ministry of works and fire service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50332300 - ONNA	200,000,000.00	-	-	-
Furnishing of Offices in Ministry of Works Hqts	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50321900 - NSIT IBOM	-	10,000,000.00	-	-
Rehabilitation of water supply scheme in MOW	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010208 - WATER DISTRIBUTION NETWORK	50331800 - MKPAT ENIN	5,000,000.00	-	-	-
Creation/Furnishing of the Library	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50330800 - IBENO	1,000,000.00	10,000,000.00	-	-
Deflooding of College of Education Premises Afaha Nsit	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010209 - SEWAGE/ DRAINAGE NETWORK	50311400 - IKOT EKPENE	54,000,000.00	-	-	-
Construction of 3.5km Ekpena Ibia - Ikot Edung Road in Uruan LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50311400 - IKOT EKPENE	45,000,000.00	-	-	-
Rehabilitation and resurfacing of 14.28Kms Ikot Ubo-Odot road in Nsit Ubium and Nsit Atai LGA's	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	54,000,000.00	2,500,000,000.00	500,000,000.00	2,000,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of Edem Utin Street, Abak	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	55,000,000.00	-	-	-
Construction of Ndon Offobo - Ekpeneyop Street, Uquo in Esit Eket LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	53,000,000.00	-	-	-
Construction of Ndon Edim - Uquo Market Road in Esit Eket LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	20,000,000.00	-	-	-
Construction of 0.35km Umoh Ekpe Street in Oron LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	55,000,000.00	-	-	-
Construction of 1.2km Ikot Osong Road in Ifa Ikot Akpabio, Shelter Afrique Extension Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	55,000,000.00	-	-	-
Construction of Capt. Iniobong Ekong Avenue and Spur in Osongama Estate	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	55,000,000.00	-	-	230,000,000.00
Construction of Ikot Akpanya - Asuna Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	55,000,000.00	-	-	200,000,000.00
Construction of 7.895KM Afaha Atai Road Linking Shelter Afrique, Tropicana outfall Drain and Nung	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50323100 - UYO	300,000,000.00	-	-	-
Construction of Ukpum Okon- Essene- Ndak Ekomo- Ikot Etefia Road in Ikot Abasi LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50312500 - ORUK ANAM	300,000,000.00	500,000,000.00	-	-
Construction of 0.75Km Ndiya Street and 0.15Km Internak Roads in Akapn Andem Market, Uyo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	900,000,000.00	-	-	-
Construction of 1.1km Access Road Goretiti Secondary School with 0.675km Outfall Drain, Ikot Ekper	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	800,000,000.00	1,200,000,000.00	403,893,080.30	800,000,000.00
Dualization of 16.3km Nung Udooe-AfahaOffiong-AfahaNsit Road with outfall drain in Ibesikpo Asutan	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	3,000,000,000.00	500,000,000.00	-	-
Dualization of 18.4km Afaha Offiong Ikot Ekpene Udo- Iretoe Road with outfall drain and 20m Span	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	3,000,000,000.00	-	-	-
Dualization of 11.617km Ikot Imo – Ikot Ekpene Udo – Okon Eket Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	2,000,000,000.00	25,200,000,000.00	10,000,000,000.00	8,000,000,000.00
Construction of 5.66km Internal road in Shelter Afrique Housing Estate, Uyo.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	330,000,000.00	500,000,000.00	-	-
Construction of 7.5km (3km Ekim - EyoAbasi Road in Udung Uko/Oron Local Government Areas and	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	456,000,000.00	2,000,000,000.00	303,362,548.59	1,500,000,000.00
Construction of 5.5km Internal Roads Network in Itu L.G.A.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	330,000,000.00	-	-	800,000,000.00
Construction of 12.5km Nung Ukim Ikono - Afaha Obio Enwang - Nung Udooe Itak Road in Uyo / Ikot	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	750,000,000.00	750,000,000.00	350,000,000.00	1,500,000,000.00
Construction of Internal Roads in the premises of Ibom Creative Academy, Uyo.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	180,000,000.00	-	-	-
Construction of 2.3km Udo Ebong Street, Ekit Itam II, Itu Local Government Area:	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	250,000,000.00	-	-	800,000,000.00
Construction of 2.01KM HighTension Lane,OkponAsip street, Uyo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	250,000,000.00	-	-	-
Construction of Afaha Atai Village Crescent (2.5km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	200,000,000.00	-	-	-
Construction of Umoren Extension (0.15km)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	120,000,000.00	-	-	-
Construction of 1.5km Ikot Eno Road and the environs, Ifa Ikot Okpon Etoi in Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	300,000,000.00	-	-	-
Construction of flood menace in the Premises of Onna L.G.A Secretariat, Abat Onna L.G.A	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	450,000,000.00	-	-	200,000,000.00
Construction of 2.5km Internal Road Network with Outfall Drain in GRA, Ikot Ekpene	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	500,000,000.00	700,000,000.00	223,000,000.00	1,000,000,000.00
Construction of 0.799km Joe Okpak Avenue with 0.4km outfall drain in Uyo L.G.A	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	200,000,000.00	-	-	200,000,000.00
Construction of 1.0km Ekpenyong Enyina Crescent and Spurs in Government Residential Estate, Mbia	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	300,000,000.00	-	-	200,000,000.00
Construction of 0.43km Tony Tommy Street and 0.6km Ime Bishop Okon Street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	129,000,000.00	129,000,000.00	-	100,000,000.00
Construction of 2.1km Single Carriageway and 0.8km Dual Carriageway in Itam Industrial Area -Qua	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	500,000,000.00	-	-	1,000,000,000.00
Construction of Idongesit Ntemisua Road, Uyo,Akwa Ibom State	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	127,000,000.00	-	-	1,000,000,000.00
Construction of 1.59km Major Internal Roads Akpasima Residential Estate, Ikot Akpan Abia/Nung Ib	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	600,000,000.00	-	-	590,000,000.00
Construction of 2.3Km dual carriageway and single carriage entrance road to Military Cantonment,	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	850,000,000.00	-	-	350,000,000.00
Construction of Anen-Awa	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	1,000,000,000.00	-	-	160,000,000.00
Construction of Akpadiaha Street in Eket and Installation of a transformer	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	300,000,000.00	-	-	100,000,000.00
Design and Bill of Quantity of New Fire Service Headquarters for the State	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEPOT /	50343400 - STATE WIDE	300,000,000.00	-	-	-
Furnishing of Abak Fire Service Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEPOT /	50343400 - STATE WIDE	500,000,000.00	-	-	-
Furnishing of Oron Fire Service Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEPOT /	50343400 - STATE WIDE	631,768,430.00	-	-	-
Furnishing of Itu Fire Service Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEPOT /	50343400 - STATE WIDE	500,000,000.00	-	-	-
Purchase of 2No Hilux Van for Fire service Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	300,000,000.00	-	-	-
Purchase of 1No Hiace Bus for Fire service Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	400,000,000.00	-	-	-
Purchase of 1No Toyota Corolla for Fire service Station	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	300,000,000.00	-	-	-
Construction of 1.35km Main Access and Internal Roads to DAKKADA Global Oil Palm Limited in Esit	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	450,000,000.00	730,000,000.00	280,000,000.00	-
Re-Construction of Udoinwang road and the construction of erosion control facilities at Udoinwang d	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	7,000,000,000.00	-	-	-
Construction of 1.5km High Tension Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	200,000,000.00
Construction of Mfri Ikid with drainage, Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	10,000,000.00	-	-
Purchase of 1No. Lunch 431 mini pro	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010501 - COMPUTERS	50343400 - STATE WIDE	-	125,000.00	-	-
Purchase of 1No. Circuit Tester	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010516 - COMMUNICATION / RADIO EQUIPME	50343400 - STATE WIDE	-	55,000.00	-	-
Purchase of All Data Repair and Code Software	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010516 - COMMUNICATION / RADIO EQUIPME	50343400 - STATE WIDE	-	90,000.00	-	-
Purchase of 2No. Laptop/IDS softwares	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010501 - COMPUTERS	50343400 - STATE WIDE	-	225,000.00	-	-
Purchase of MB Star C4 SD connect	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010516 - COMMUNICATION / RADIO EQUIPME	50343400 - STATE WIDE	-	175,000.00	-	-
Purchase of Key Transponder Reader	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010516 - COMMUNICATION / RADIO EQUIPME	50343400 - STATE WIDE	-	150,000.00	-	-
Purchase of Vag programmer	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010516 - COMMUNICATION / RADIO EQUIPME	50343400 - STATE WIDE	-	80,000.00	-	-
Purchase of 7.5 horse power compressor machine	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010516 - COMMUNICATION / RADIO EQUIPME	50343400 - STATE WIDE	-	725,000.00	-	-
Purchase of Basic Modern Hand Tools	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010516 - COMMUNICATION / RADIO EQUIPME	50343400 - STATE WIDE	-	225,000.00	-	-
Purchase and Installation of Smoke Detector	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010501 - COMPUTERS	50343400 - STATE WIDE	-	750,000.00	-	-
Purchase of 10 no. moulds for soil and concrete	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	2,500,000.00	-	-
Construction of 3.09km Ikot Essien – Ikot Uyo Road in Nsit Atai L.G.A.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Akapn andem with Spur	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	50,000,000.00	-	-
Construction of 5.6km Ukam - Ikot Etefia - Ikot Ekop - Ikot Obiokoi - Ikot Abia Road in Mkp	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Construction of 2.45km Roads at Block G, Anua / Ifa Ikot Okpon Housing Estate, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	450,000,000.00	-	500,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of 2.9km Secretariat Okuko II - Eweme Road with Spur in Urue Offong / Oruko LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	1,300,000,000.00	500,000,000.00	250,000,000.00
Construction of 800m length roadside drainage facilities, 1.35km asphalt overlay and provision of S	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	500,000,000.00
Construction of 13.5Km Ikpot Akpaden -Okorette-Ikot Road with 2No 20m Span Bridge in Mkpat Eni	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	2,750,000,000.00	500,000,000.00	-
Construction of 16km Midim Atan - Ikot Inyang - Ikot Akpan Ekpenyong - Ikot Akpan - Etok Uruk Esh	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	2,500,000,000.00	800,000,000.00	2,000,000,000.00
Construction of 8.4km Ediene Abak - Ikot Ekan Road, Abak/Etinan Local Government Areas.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	1,500,000,000.00	462,668,862.31	2,000,000,000.00
Rehabilitation of 0.410km Itiam Etoi road off Nsikai Eduok Avenue, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	50,000,000.00	-	-
Construction of Ravine Control facilities and Land Reclamation at Etim umanah, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	13,500,000,000.00	1,000,000,000.00	-
Construction of 1.3km Underground Discharge Drain from Atiku Abubakar Avenue to Olusegun obas	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	2,800,000,000.00	1,000,000,000.00	1,000,000,000.00
Construction of Ikot Akpabin - Edebon - Ikot Obong road in Nsit Ubium LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	500,000,000.00	-	-
Construction of 10.83Km Mkpak Enin-Ikot Ekpe-Ikot Afang-Mbioto-Efa road and spur to Ikot Enyien	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	3,000,000,000.00	-	2,500,000,000.00
Construction of 1.3km access road to Ukanafun General Hospital, Ukanafun LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	1,000,000,000.00	-	85,000,000.00
Procurement of 100 sets of protective clothings by Ministry of Wotrks and Fire Service	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	2,500,000.00	-	-
Construction of 2.5km Ben Iya Bassey Akpan & Ime Okon Street in Osungama	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	462,000,000.00	-	-
For Emergency Intervention Works at Devastating Gully Erosion Sites(2 Locations) along Govern	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	2,500,000,000.00	-	-
Construction of Tourist Recreational Centre with Road networks and Pedestrian Bridge in Ewet Offo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	27,500,000,000.00	-	-
Construction of Phase 1 of 11.71km Internal Roads with 2No. of 15m Span Bridge in Obot Akara Loc	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	5,700,000,000.00	-	4,000,000,000.00
Construction of 18.0Km Ikot Akpaden - Ibekeke Akpanya Road in Mkpak Enin LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	2,700,000,000.00	-	2,500,000,000.00
Construction of 16km Ikot Ekang- Obio Obom -Ikot Ekpat - Abak Itienge - Uruk Ata Nsidung -Midim	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	2,600,000,000.00	-	2,000,000,000.00
Construction of 6.0Km Oduo Ebughu-Udesi Isong Inyang Road in Mbo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	1,600,000,000.00	-	-
Construction of 2.4km Internal Roads Network within Mkpok Estate in Eket L.G.A (Phase I & 2)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	1,000,000,000.00	-	562,700,000.00
Construction of Access Road for Primary Health Centre Base,Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	300,000,000.00	-	-
Construction of 4.7km Access to Itam Industrial Layout/ Quality Ceramic Road with 1.0km Discharge	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	642,000,000.00	-	1,500,000,000.00
Construction of 1.53km internal roads in Ikot Udom, Ika Local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	257,749,600.00	-	800,000,000.00
Construction of 11.69km Internal Roads in Etim Ekpo local Government Area (Phase I)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	2,300,000,000.00	-	2,000,000,000.00
Construction of 0.77km Flood Control Structures at Afia Nsit, Eket	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	574,992,800.00	-	1,000,000,000.00
Construction of 1.25km Ikot Ibritam - Ikot Ekpuk Road with 15m Span Bridge in Oruk Anam LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	589,672,100.00	-	1,000,000,000.00
Construction of 9.8km Ikot Akpan - Atan - Ikot Imo Road, Atan - Ikot Ede - Ndiya Ikot Ukup Road Wi	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	2,100,000,000.00	-	3,000,000,000.00
Construction of Assam Crescent and Spurs (2.082km) , Ede Urua	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	262,372,630.00	-	400,000,000.00
Construction of 1.4Km Internal Roads at Police Headquarters, Ikot Akpanabia, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	299,902,980.00	-	800,000,000.00
Construction of 4.30km Uyo Village Dual Carriage way with 260m span Bridge and Reclamation of G	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	6,828,111,940.00	-	-
Construction of 1.24km Internal Roads and Rigid Pavement Trailer Park, with provision of solar stre	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	262,120,710.00	-	800,000,000.00
Procurement of Solar Powered All - in - One Streets Lights to Replace Generator (Electricity) Power	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	336,440,370.00	-	400,000,000.00
Procurement of Solar Powered All - in - One Streets Lights to Replace Generator (Electricity) Power	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	749,015,440.00	-	300,000,000.00
Construction of 1.0Km Chief Ikpongette Road with Spur with 2.0Km Spring Road with Spurs and 0.5	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	640,000,000.00	-	-
Construction of 2.2km Internal Roads (Access to Central Admin Block, Access to Faculty of Agric, Acc	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	1,000,000,000.00	-	1,000,000,000.00
Construction of 0.67km/0.9km single carriage way asphaltic, 2.6km single way rigid pavement and	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	1,160,334,200.00	-	-
Construction of Ikot Uso - Udo Atan - Nto Obodem, Mbiaso, Ikot Ekpena LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	500,000,000.00	-	-
Construction of Nto Obio Akpan - Ikot Obong Erong Akpan Road in Essien Udum LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	500,000,000.00	-	-
Construction of Odungdie Street, Ekanem Street, Akanimo Lane, John Eshiet Street in Eket LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of 5.82km Internal Roads in Ikot Ekpena Udo (Phase I) in Nsit Ubium LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	4,000,000,000.00
Construction of 1.45km the St. Francis Secondary School Internal Roads and Rehabilitation of Access	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	150,000,000.00
Construction of 13.50km Ikot Akpaden - Okoroete - Iko Road with 2No. 20m Span Bridge in Mkpak E	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	2,500,000,000.00
Construction of 7.507km Internal Roads in Ibom Model Farm, Nsit Ubium Local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,500,000,000.00
Construction of 1.0km Chief Ikpongete Road with spur, 2.0km Spring Road with Spurs and 0.55km O	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	750,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Dualization of 4.30km Uyo Village Road with 2No. 13m x 20m Span Bridge and Reclamation of Gully	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	4,000,000,000.00
Construction of 6.0km Oduo Ebughu - Udesi Isong Inyang Road in Mbo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Dualization of 19.8km Uyo -Etinan Road Flyover at Ikot Oku Ikon Junction Etinan LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	2,000,000,000.00
Dualization of 29.5km Etinan-Ndoneyo Road with 2No. Bridges and Spur Etinan/Onna LGAs	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,500,000,000.00
Construction of 12.15km Enen Nsit-Obontong, Ikot Enwene-Edebom Oboetuk Ikot Obok Mbiakom Ob	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of 9.76km Ancillary roads with 60m Bridge in Nsit Ubium LGA with additional road mea	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	300,000,000.00
Construction/Remodeling of Selected Roads, Strategic Roundabouts/Junctions in Eket Metropolis (PH	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	500,000,000.00
Construction of 6.6km Discharge Drain, Construction of Pedestrian Bridge, Installation of Street Ligh	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Construction of 8.5km Okoroete - Elle - Amadaka - Kampa - Road in Eastern Obolo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Construction of 13.7km Obotme - Ukpakom - Nturi - Opkoto - Ikpanya Road with 2no. Bridges of 30	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Costruction of 12.8km (Phase II) Ikot Ukpo Inua - Ikot Etnge Ndon Atan Ikpe Road withSpurs and 1	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Construction of Bridge at 6N0. Locations on Ring Roads III, Construction of Service Lane Walkway, D	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	2,000,000,000.00
Construction of 5.66km Internal Roads in Shelter Afrique Housing Estate, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of 3.32km Ring Road II from Abak Road to Udo Udoma Avenue Roundabout	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of 5.0km Internal Roads in Ewet Housing Estate Extension Off Edet Akpan Avenue, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of 2.1km High Tension Lane, Okpon Asip Street, Uyo Akwa Ibom State:	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of Mbikpong Ikot Edim-Afaha Ikot Osom- Ikot Akpaedu Road, Ibesikpo Asutan	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	388,000,000.00
Construction of 2.7km Nto Obio Akpan - Ikot Obong - Urua Akpan in Essien Udim Local Government	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Request for Re-Award of Contract for Construction of 21.5km Ikot Anyan Ediene - Ikot Ntia - Urua Na	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	3,500,000,000.00
Construction of 10.9km Nsai Use - Use Ikot Amama - Ibiaku Ikot Esifa - Itong Mmong - Nkwot Edem	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	3,500,000,000.00
Construction of 7.7km State Housing Estate Roads with Spurs in Ikot Ekpene	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Construction of 12.5km Ibesit - Ikot Oto - Ikot Ikpene - Ikot Akama - Itung - Ediene Atai - Ikot Ebak	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Construction of 2.0Km Access Road to School of Health Technology in Etinan LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	500,000,000.00
Construction of Government House Complex Perimeter Road and Reclamation/ Construction of Ravir	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	5,000,000,000.00
Construction of 2.38km, Internal Roads in Nduo Eduo, Eket.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Construction of 8km Ekim - Ndonobodom - Ikot Ekpuk - Minya - Ikot Essang Road in Mkat Enin	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of Urua Ofion Aran- itak Mbiafun - Ayahedia -Mbiafun - Ubot - Oko - Ubonukpa/ Ariam N	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	500,000,000.00
Construction of 13.5km Ibeke Akpanya - Ikot Unya- Ikot Eda - Iffe Town - Ikot Abasi Akpan - Ekpu	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	2,500,000,000.00
Construction of 1.55km Nduo Eduo - Ikot Akpaenang Road with Spur to Health Center in Eket.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Dualization of Ring Road 4 (from Nwaniba Road to Oron Road) in Uyo and Ibiono Ibom LGAs	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	300,000,000.00
Construction of 15.9km Ikot Ekpan -Ntit Oton Ukat Aran - Edem Idim Okpot with 3No. Bridges and a	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	3,500,000,000.00
Construction of 15.1km Ndoneyo - Ikot Akpatek-Ikwe-Odio Road with 4No. Bridges and a Flyover in	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	3,500,000,000.00
Engagement of Consultants for the Design of Roads and Bridges by Ministry of Works and Fire Serv	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	500,000,000.00
Construction of 2.6Km Stadium Roads in Ikot Edbon, Nsit Ubium Local Government Area	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of 2.5km Ikot Edor-Ikot Mbat- Ikot Udo Inyang Road/ adjoining streets with 2km outfa	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	500,000,000.00
Dualization of 16.1km Nung Udoo - Afaha Nsit Road with 4Km outfall drain in Ibesikpo Asutan/Nsit I	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	6,000,000,000.00
Construction of Ikot Ekpene Udo - Edebom - Ikot Akpabin Road in Nsit Ubium LGA.	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of 5.5Km Atan - Okopedi - usuk Ibanang Road with completion of 15m span bridge in I	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of 1.4km Iseyiridua - Afaha Atai Road, Eket LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	500,000,000.00
Construction of Ikot Akpabio - Ukam - Ikot Ekop -Ikot Abia Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Dualization of 18.4km Afaha Ofiong - Ikot Ekpene Udo - Itreto Road with Outfall drain in Nsit Ibom/	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	6,115,000,000.00
Emergency Roads intervention Projects (Statewide)	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	4,210,000,000.00
Nungette Dual Carriage in Shelter Afrique, Uyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Construction of 2km Ring Road - Atan Ofot - Ikot Okubo Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of 2km Afaha Atai Crescent to Shelter Afrique Estate	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of 2km road at Usung Ibaan, Ikot Akpanya, Asuna in Etinan LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of Obot Ekpa Enin - Nto Obio Ikong & Uruk Uso - Ikpe Usung Ita - Nto Ekpu Nyanyaha	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Amanmong Ebo Road in Ini LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Ikot Obio Ata - Ikot Esse Road in Ibesikpo Asutan LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of 2km Ikot Ekpu Village Road in Oruk Anam LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Eyulor - Ukuda Road in Uruue Offong Oruko LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of 2km Ibot Village Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Asanting Ibiomo, Ikot Antono Road in Ibiomo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Repair/tarring of Atan - Okopedi Ibiang Road in Ibiang, Ediene, Ikono LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of 2km Idung Okpo/Ayang/Idim Mbheh Road in Ekpene Obo, Esit Eket LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Archibong Udo Avenue, Ikot Ibiok, Eket LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of 2km Ediya -Ikot Akpa Ofot Road in Nsit Ubium LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Mkpa Eto Internal Road in Onna LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Ikot Uso - Udo Atan - Nto Obodem, Mbiomo, Ikot Ekpene LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of 2km Roads at Nung Efa - Nung Mkpe - Urua Ndak road, Obio Offot and Dan Udofia	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Orman Esin Street beside Oron LGA Secretariat and Construction of Young Godwin S	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of 2km Road at Obong Road and Spans from Tijas Junction to Ikot Obong Village in Ns	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Ikpa -Atuai & Ikot Odomo Ntak Inyang Roads in Etim Ekpo LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of 2km road at Ukpana/Awaka Adia Street, Ikot Oborenyin Village, Edemaya, Ikot Aba	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Nto Obio Akpan - Ikot Obong Erong Akpan Road in Essien Udim LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Anua Market Road to Mbak Road with spurs	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Flood Control Project in Ndom Ebom, Uruan LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Ikot Nya Mbiokporo, Ikot Nya Ikot Obio Atan Road and Ikot Nya Ikot Ebre - Afaha O	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Internal Road in Mbiaya Uruan Spanning Atakpo to Ikot Udo to Ntuk Street	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Usung Urua Enem to Idim Adian in Adian, Ika LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Inyang Isong to Oboyo Ita Road in Ikot Offiok, Nsit Ibom LGA	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of Usung Idim Road, Atiamkpat	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Construction of 22.4km Ikot Ubo - Ikot Ekpo Udo - Uquo - Orukim Road with 2No. Bridges of 45m S	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Construction of 2km Ika Ikot Essien - Ikot Esia - Oku Iboku Road	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000,000.00
Dualization of Nung Udoo - Ikot Ubo - Odot Road with Spur to Ikot Oquot - Obio Ubium - Ikot Ubo r	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of 10km Ekpene Ikpan - Ikot Offiok Nsit - Ukat Nsit - Mbiokporo Nsit with spur to Oboyo	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Construction of Ikot Igwe - Nji-Ikot Ekpenyong - Ikot Ekefre - Ikot Ama Road in Essien Udim Local G	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of 3.55km Afaha Atai - Iko Ikwa Road with Spur in Eket I.G.A	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Construction of 1.65km Redemption Radio Road, Abak	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	220,000,000.00
Acces Road to Afe Nkuku Anang Hall, Essien Udim	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	285,000,000.00
Installation of 123W all-in-one Solar Streetlight along Uyo - Etinan	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	150,000,000.00
Construction of Ikot Esidomo - Ikot Eside Town	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of 5No. Internal Roads (Etim Bassey Street, Ifa Atai Street, Akpan Etuk Lane A, B and	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	299,000,000.00
Construction of 2.9km Nung Oku Ekanem - Abak Ishiet Ese Ishiet - Ikot Obong Ishiet Road in Onna	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of 2.28km Internal Roads (Ikot Ntuen, Nsit and Ediene Ikot Obio Imo Road) at Ikot Ok	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	100,000,000.00
Construction of 3.0km Idung Imoh Road (Idung Offiong - Idung Imoh - Osio Road) in Idung Imoh VII	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	200,000,000.00
1No. 140H Caterpillar Motor Grader	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010409 - TRUCKS	50343400 - STATE WIDE	-	-	-	322,000,000.00
1No. 950GC Pay Loader	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010409 - TRUCKS	50343400 - STATE WIDE	-	-	-	98,000,000.00
2No. Cs11GC Roller Compactor	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010409 - TRUCKS	50343400 - STATE WIDE	-	-	-	130,000,000.00
1No. Mack Low Board	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010409 - TRUCKS	50343400 - STATE WIDE	-	-	-	80,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1No. D6GC Bulldozer	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010409 - TRUCKS	50343400 - STATE WIDE	-	-	-	120,000,000.00
1No. 320GC Excavator	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010409 - TRUCKS	50343400 - STATE WIDE	-	-	-	120,000,000.00
1No. Howo Truck	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010409 - TRUCKS	50343400 - STATE WIDE	-	-	-	52,000,000.00
1No. Asphalt Compactor	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010409 - TRUCKS	50343400 - STATE WIDE	-	-	-	64,000,000.00
Inspection Pick-up Van	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	-	-	14,000,000.00
1No. Autel Maxim IM608 (full system) Diagnostico Machine	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	2,700,000.00
1No. Launch 431 mini pro	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,500,000.00
Basic hand tools	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000.00
2No. Circuit Tester	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	600,000.00
1No. Key Transponder Reader	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	800,000.00
1No. Refrigerant Recovery/Recycling machine	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	3,400,000.00
Construction of New Fire Service Headquarters	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	468,611,375.00
Purchase of 1No. Motorized Core cutter driving dully with accessories	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	7,000,000.00
Purchase of 1No. Unconfined Compression Machine with accessories	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	7,000,000.00
Purchase of 1no Cone Penetration testing Equipment (CPT)with accessories	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	14,500,000.00
Purchase of 1no. Standard Penetration Testing(SPT) Equipment with accessories	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	12,500,000.00
Purchase of 1No. Computerized Universal Steel Testing Machine with accessories	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	25,000,000.00
Purchase of 2no. Insitu density apparatus	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	5,000,000.00
Purchase of motorized hand auger	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	5,000,000.00
Purchase of motorized asphalt coring machine	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	7,000,000.00
Purchase of Schmidt Hammer	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	500,000.00
Purchase of 4nos. infrared ray asphalt thermometer	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	3,000,000.00
Purchase of Troxler Asphalt equipment	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	8,000,000.00
Purchase of 1No. hand auger with stems	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,500,000.00
Purchase of 1No. hand auger with stems	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	4,000,000.00
.Purchase and installation of 5No. 15kg Fire Extinguisher	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	1,000,000.00
.Purchase of 10No. Complete sets of Personal Protective Equipment	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase and installation of Smoke Detector	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	500,000.00
.Purchase and installation of fume cupboard expeller	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	3,000,000.00
Purchase of fume cupboard expeller	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	3,000,000.00
Purchase of lab coats/eye google/ first aid box/ handgloves	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	500,000.00
2Nos. Fire Trucks	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010409 - TRUCKS	50343400 - STATE WIDE	-	-	-	200,000,000.00
1No. Customized/Branded Operational Hilux Van	023400100100 - MINISTRY OF WORKS AND FIRE SERVICE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	-	-	75,000,000.00
Purchase of 5 no. Hilux (Project vehicles) For AKS Road Maintenance and Other Infrastructure Agen	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	100,000,000.00	-	-	-
Establish and maintenance a functional website and data bank	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	21,000,000.00	-	-	5,000,000.00
Purchase of Office furniture &Fittings For AKS Road Maintenance and Other Infrastructure Agency	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32010602 - TABLES	50343400 - STATE WIDE	8,000,000.00	-	-	10,000,000.00
Procurement of High Impact cost effective machines for the production of high breed kerbs high bre	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	76,000,000.00	-	-	50,000,000.00
Build and furnish a Permanent Administrative Building at the Plant Yard	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	60,000,000.00	-	-	70,000,000.00
Rehabilitation of failed portions of roads and covering of potholes	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	400,000,000.00	390,500,000.00	-	215,000,000.00
General maintenance of roads, furniture and equipment across the State by AKS Road Maintenance	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	20,000,000.00	-	-	-
Opening, grading and stabilization of specific approved roads by AKS Road Maintenance and Other	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	500,000,000.00	307,000,000.00	-	50,000,000.00
Grading of roads,patching of potholes on roads across the State by AKS Road Maintenance and Oth	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	500,000,000.00	300,000,000.00	-	-
Establishment and furnishing of zonal offices in Uyo, Eket and Ikot Ekpen by AKS Road Maintenan	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	3,000,000.00	-	-	-
Remove & Evacuate debris on drainages to avoid flooding in Uyo metropolis	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	10,000,000.00	-	-	20,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Installation of an Asphalt plant	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	50,000,000.00
Establishment and maintainance of a functional Asphalt plant at the plant yard for AKS Road Maint	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	30,000,000.00	-	-	-
Bulk repairs of vandalized plants/machines of AKS Road Maintenance and Other Infrastructure Ager	023400400100 - AKS ROAD MAINTENANCE AND OTHER INFRA	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	50343400 - STATE WIDE	20,000,000.00	-	-	30,000,000.00
Routine Maintenance of 250KM Roads of Rural Roads in the State	023405500100 - AKS RURAL ACCESS ROAD AGENCY	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	50,000,000.00	-	80,000,000.00
Purchase of 1No Field Vehicle for field work across the 3 Sen. Districts of the State	023405500100 - AKS RURAL ACCESS ROAD AGENCY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	-	-	50,000,000.00
Procurement of Road inventory and design softwares for Rural roads planning and designs (Arc-GIS,	023405500100 - AKS RURAL ACCESS ROAD AGENCY	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	5,000,000.00
Operational Expenditures for office furniture, computers, fuelling, stationaries, official trips, etc	023405500100 - AKS RURAL ACCESS ROAD AGENCY	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	15,000,000.00
Acquisition of basic road maintenance and rehabilitation equipment and plants like rollers, wheelbar	023405500100 - AKS RURAL ACCESS ROAD AGENCY	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	30,000,000.00
Engagement of Consultancy Services for Design of at least 1,000km and feeder roads	023405500100 - AKS RURAL ACCESS ROAD AGENCY	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	20,000,000.00
Provision of water Amenities (light, water) at Ibom Unity Park by Ministry of Culture And Tourism	023600100100 - MINISTRY OF CULTURE AND TOURISM	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	93,020,000.00	-	-	-
Provision for Media and publicity	023600100100 - MINISTRY OF CULTURE AND TOURISM	32030124 - ADVOCACY CAMPAIGN	50323100 - UYO	3,000,000.00	100,000,000.00	-	-
Provision for environmental Issues	023600100100 - MINISTRY OF CULTURE AND TOURISM	32010209 - SEWAGE/ DRAINAGE NETWORK	50323100 - UYO	1,000,000.00	70,000,000.00	-	-
Provision for Event Management	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	10,000,000.00	50,000,000.00	-	-
Provision of power at CHRISTMAS VILLAGE by ministry of Culture & Tourism	023600100100 - MINISTRY OF CULTURE AND TOURISM	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	2,000,000.00	150,000,000.00	-	-
Provision for Security at CHRISTMAS VILLAGE by ministry of Culture & Tourism	023600100100 - MINISTRY OF CULTURE AND TOURISM	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	500,000.00	50,000,000.00	-	-
Content Development for christmas village by the Ministry of culture and Tourism	023600100100 - MINISTRY OF CULTURE AND TOURISM	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	500,000.00	70,000,000.00	-	-
Provision for Commemoration of World Tourism Day Celebration, 27th September 2023 by Ministry	023600100100 - MINISTRY OF CULTURE AND TOURISM	32030112 - ANNIVERSARY CELEBEATIONS	50323100 - UYO	5,000,000.00	-	-	-
For Construction of 20,000 seating capacity Amphitheatre ,VIP Lounge and 3 No. Units General Toile	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	800,000.00	1,850,000,000.00	-	-
Event Architeecture for Christmas Village Festivity by Ministry of Culture and tourism	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	300,000.00	100,000,000.00	-	-
Data Base Creation of Christmas Village Festival by Ministry of culture and tourism	023600100100 - MINISTRY OF CULTURE AND TOURISM	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50323100 - UYO	2,000,000.00	-	-	-
Equiping of the Ministry of Culture and Tourism library for Ministry of Culture And Tourism	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50343400 - STATE WIDE	8,000,000.00	-	-	-
Purchase of Office equipment and furniture (Air conditioner, tables and chairs) for Ministry of Culture	023600100100 - MINISTRY OF CULTURE AND TOURISM	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	5,000,000.00	-	-	-
State Intervention at Oron Museum by ministry of Culture and tourism	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Development/Equiping of Slave Trade Museum	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50332300 - ONNA	5,000,000.00	-	-	-
Development of other facilities such as fish pond, Ibom kitchen, traditional canoes, swimming pool	023600100100 - MINISTRY OF CULTURE AND TOURISM	32010111 - LAND & BUILDINGS - RECREATION CENTRE / HOTE	50343400 - STATE WIDE	15,000,000.00	-	-	-
Perimeter fencing of Unity Park	023600100100 - MINISTRY OF CULTURE AND TOURISM	32010111 - LAND & BUILDINGS - RECREATION CENTRE / HOTE	50343400 - STATE WIDE	40,000,000.00	1,300,000,000.00	-	-
Development of structures (Shops/Kiosk) at Christmas Village by Ministry of Culture And Tourism	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	3,000,000.00	-	-	-
Development of Ikot Abasi Tourism Sites	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50323100 - UYO	13,000,000.00	-	-	-
Reconstructing and development of the vast tourism sites that had been Lying wasted Ikot Abasi Lo	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50330800 - IBENO	8,000,000.00	-	-	3,400,000,000.00
Creation of ministry of culture and Tourism website /Database	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50330800 - IBENO	6,000,000.00	-	-	10,000,000.00
Showcase and promote Akwa Ibom State on the global tourism map as first among equal in tourism	023600100100 - MINISTRY OF CULTURE AND TOURISM	32010111 - LAND & BUILDINGS - RECREATION CENTRE / HOTE	50343400 - STATE WIDE	2,000,000.00	-	-	50,000,000.00
Procurement of Computers and office Equipments for ministry of culture and Tourism	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	5,000,000.00	-	-	20,000,000.00
Purchase of books on culture and tourism as wellas other relevant Literature for the ministry's librar	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	6,000,000.00	-	-	20,000,000.00
Rehabilitation of Colonial relics: Hall of fame Relics of Victims of 1929 women war Lord Lugard Off	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	5,000,000.00	-	-	-
World Tourism day Celebration	023600100100 - MINISTRY OF CULTURE AND TOURISM	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	1,000,000.00	10,000,000.00	-	-
Renovation and conversion of Late Dr. Clement Isong's House into a Museum at Ikot Ossong, Onna	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50323100 - UYO	6,000,000.00	-	-	-
Relocation of Raffia City from the current Location to a permanent site	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	2,500,000.00	-	-	-
Renovation of Nwaniba Tourism Park	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50323100 - UYO	15,000,000.00	-	-	-
Development and Rebuilding of the Fish market and ceation of Fish processing part /cool room at	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	10,000,000.00	-	-	-
Provision and Equiping of Museum with Arts , Crafts, Artifacts and Relics for Ministry of Culture & tou	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50323100 - UYO	9,000,000.00	-	-	-
Replacement of viewing centre at Ikot Ekpena Plaza	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50323100 - UYO	40,000,000.00	-	-	-
Development of Ibeno Beach	023600100100 - MINISTRY OF CULTURE AND TOURISM	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	1,000,000.00	10,000,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Provision of Furnishing of Administrative Office for Ministry of Culture & tourism	023600100100 - MINISTRY OF CULTURE AND TOURISM	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Ministry of culture and tourism website/ e-Tourism dvet	023600100100 - MINISTRY OF CULTURE AND TOURISM	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Creation of Theme Park	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provision for Indigenous Veterans Memorial Day	023600100100 - MINISTRY OF CULTURE AND TOURISM	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	100,000,000.00	-	-	-
Ibena Beach Festival	023600100100 - MINISTRY OF CULTURE AND TOURISM	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	10,000,000.00	-	-	-
Provision of 3No. Boreholes at Ibom Plaza	023600100100 - MINISTRY OF CULTURE AND TOURISM	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	25,000,000.00	-	-	-
Renovation of Building and other Facilities at Ibom Plaza	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	25,000,000.00	-	-	-
Restoration of Lord Lugard Tour Circuit and reclamation of the Surrounding Coastal Erosion in Ikot	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	1,000,000,000.00	-	-	-
Land Acquisition building and Provision of Craft Equipment for Ikot Ekpene Raffia	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	500,000,000.00	-	-	-
Provision of Theme park at Ibibio Meseum, Udo Udoma Avenue	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	2,000,000,000.00	-	-	-
Provision of Boat House at Marina Resort	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	150,000,000.00	-	-	-
Building of Uruan Fish Market/ Provision of Fish Processing Plant	023600100100 - MINISTRY OF CULTURE AND TOURISM	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	300,000,000.00	-	-	-
Ibom Magic Garden for Akwa Ibom State Hotels and Tourism Board	023600200100 - AKWA IBOM HOTELS AND TOURISM BOARD	32010205 - ZOOS PARKS & RESERVES	50343400 - STATE WIDE	40,000,000.00	-	-	-
Ibom Children Park for Akwa Ibom State Hotels and Tourism Board	023600200100 - AKWA IBOM HOTELS AND TOURISM BOARD	32010205 - ZOOS PARKS & RESERVES	50343400 - STATE WIDE	10,000,000.00	-	-	-
Establishment Of Tourism Information Gallery At Ibom International Air Port	023600200100 - AKWA IBOM HOTELS AND TOURISM BOARD	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	15,000,000.00	-	10,000,000.00
Organization of Beauty Pageants by Akwa Ibom State Hotels and Tourism Board	023600200100 - AKWA IBOM HOTELS AND TOURISM BOARD	32030105 - FRANCHISE	50343400 - STATE WIDE	3,500,000.00	15,000,000.00	-	-
Identification ,Grading and Registration of Hotels	023600200100 - AKWA IBOM HOTELS AND TOURISM BOARD	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	-	-	-	40,000,000.00
Sculpture works on the CAC fence	023600600100 - AKWA IBOM STATE COUNCIL FOR ARTS AND	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	5,000,000.00
Landscaping of CAC premises	023600600100 - AKWA IBOM STATE COUNCIL FOR ARTS AND	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	5,000,000.00
procurement of stage lighting	023600600100 - AKWA IBOM STATE COUNCIL FOR ARTS AND	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	5,000,000.00
Production of compendium of arts, craft and culture	023600600100 - AKWA IBOM STATE COUNCIL FOR ARTS AND	32010613 - UNIFORMS AND KITS	50343400 - STATE WIDE	-	10,000,000.00	-	-
Procurement of traditional instrumcments/DRUMS	023600600100 - AKWA IBOM STATE COUNCIL FOR ARTS AND	32010613 - UNIFORMS AND KITS	50343400 - STATE WIDE	-	10,000,000.00	-	2,000,000.00
Procurement of Audio visual camera	023600600100 - AKWA IBOM STATE COUNCIL FOR ARTS AND	32010515 - DIGITAL CAMERA	50343400 - STATE WIDE	-	-	-	5,000,000.00
Procurement of modern band/orchestral accessories, equipment and uniform.	023600600100 - AKWA IBOM STATE COUNCIL FOR ARTS AND	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	-	-	22,000,000.00
Provision for solar Light at council for Arts and culture complex	023600600100 - AKWA IBOM STATE COUNCIL FOR ARTS AND	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	-	-	6,000,000.00
Linking of MDAs to AKS Central Data Bank at MED	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	25,875,000.00	-	-	-
Purchase of 1No. Project vehicle (Hilux)	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	1,035,000.00	-	-	-
NPA Office Furnishing	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	517,500.00	-	-	-
Data analysis sumultation and application to State Macroeconomic planning	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	82,800,000.00	-	-	-
Conduct of Labour Force Statistics Survey	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	8,000,000.00	-	-	-
Conduct of AKS Gross Domestic Product (GDP)	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	4,140,000.00	-	-	-
Administrative Data collection in all MDAs, 31 LGAs, Federal	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,175,010.00	-	-	-
Parastatals and Private Firms	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,552,500.00	-	-	-
Data Analysis & Capturing	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,552,500.00	-	-	-
Production/Printing and Distribution of the AK-SYB and other Sectorial Statistics	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	31,050,000.00	-	-	-
Monthly production/Printing of Price/Price Index (CPI) Statistics @ 1,000,000.00	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	25,875,000.00	-	-	-
Purchase of 3No. Mini Buses for Data Collection in MDAs and the 31LGA	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	3,622,500.00	-	-	-
Development of GIS Map of the state on its economic disposition	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030105 - FRANCHISE	50343400 - STATE WIDE	2,070,000.00	-	-	-
Conduct of AKS regional Gross Domestic Product (GDP)	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	517,500.00	-	-	-
Social amenities Survey	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,175,000.00	80,000,000.00	-	-
AKS Poverty Index and Social Exclusion Survey	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	4,036,500.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
state Economic Summit	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	3,105,000.00	-	-	-
Bilateral/stateholders conferences	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,035,000.00	-	-	-
Purchase of 1No. M&E Project Vehicles	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	621,000.00	-	-	-
Purchase of 40No. Laptops	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010501 - COMPUTERS	50343400 - STATE WIDE	1,035,000.00	-	-	-
Purchase of 2No. set of Digital Video Camera with Stand and Accessories	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010515 - DIGITAL CAMERA	50343400 - STATE WIDE	517,500.00	-	-	-
Purchase of 2No. Digital Photocopier	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	51,750,000.00	-	-	-
Purchase of 4No. High Capacity Computers	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010501 - COMPUTERS	50343400 - STATE WIDE	51,750,000.00	-	-	-
Purchase of 5No. Air Conditioner (Split Unit)	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	103,500,000.00	-	-	-
Purchase of 2No. Still Camera	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010515 - DIGITAL CAMERA	50343400 - STATE WIDE	51,750,000.00	-	-	-
Purchase of 2No. Projector/Screen	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010508 - PROJECTORS	50343400 - STATE WIDE	100,000,000.00	-	-	-
Purchase of 5No. Executive Chairs	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010601 - CHAIRS	50343400 - STATE WIDE	20,000,000.00	-	-	-
Purchase of 10No. Writing Desks	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010602 - TABLES	50343400 - STATE WIDE	20,700,000.00	-	-	-
Purchase of 2 No. Toyota Hilux for H/Q	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	150,000,000.00	-	50,000,000.00	-
Purchase of 1 No. Hiace Bus for the Ministry	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	100,000,000.00	-	-	-
Cordination of Externally Funded Programmes & Projects	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	25,875,000.00	-	-	-
Development of Medium Term Expenditure Framework (MTEF)	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,035,000.00	55,000,000.00	-	-
Mapping of key infrastructure in the state	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	124,200.00	-	-	-
Need Assessment in Political Wards in the State	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	600,300.00	-	-	-
Research and development	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	207,000.00	100,000,000.00	-	-
Development of 30 Year Infrastructure Masterplan	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	310,500.00	-	-	-
Akwa Ibom State Socio-Economic Study	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,552,500.00	100,000,000.00	-	-
Maintance of infrastructural facilities in the state	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	3,312,000.00	-	-	-
Documentation/profiling of SMEs in the State	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,035,000.00	-	-	-
Purchase of 100KVA Generator	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	2,070,000.00	-	-	-
Development Long Tern Plan	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,552,500.00	-	-	-
Purchase of 2No. Hilux Vehicles for Office	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	1,552,500.00	-	-	-
Hosting of State Consultative Committee on Statistics (SCCS)	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	103,500.00	-	-	-
Data awareness campaign and World/African Statistics Day	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030124 - ADVOCACY CAMPAIGN	50343400 - STATE WIDE	28,884,600.00	-	-	-
Renovation of PHC across the state	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	931,500.00	-	-	-
Advocacy & Community engagement in 31 LGAs	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030124 - ADVOCACY CAMPAIGN	50343400 - STATE WIDE	1,242,000.00	-	-	-
Furnishing of SDGs office	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	517,500.00	-	-	-
Establishment of War Against Drug Abuse (WADA) Clubs Schools	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,810,025.00	-	-	-
Purchase of Publicity/Campaign Equipment	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	22,304,250.00	-	-	-
Furnishing/equiping of AKSDCC Secretariat	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,841,075.00	-	-	-
Capacity building to AKSDCC Members	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	15,525,000.00	-	-	-
Capacity building for Teachers to oversee WADA clubs	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	517,500.00	-	-	-
Provision of necessary supplies to treatment and rehabilitation centre	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,552,500.00	-	-	-
Purchase of 1No Toyota Bus	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	35,000,000.00	-	-	-
Sentization to School Stateholders and Communities	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Capacity building for Local Government Desk Officers	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	80,000,000.00	-	-	-
Commemoration of International Day against Drug Abuse 2024	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Social Investment	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Advisory and community engagement in 31 LGA	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Purchase of 1 No Toyota Hilux for the departmental use	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	202,807,900.00	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of 14 No. armed chairs	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010601 - CHAIRS	50343400 - STATE WIDE	20,000,000.00	-	-	-
Purchase of 6 No. writing tables	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010602 - TABLES	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 1No. Hiace bus for Monitoring of externally funded programmes	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 1 No. complete set of executive chairs and tables.	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010601 - CHAIRS	50343400 - STATE WIDE	2,400,000.00	-	-	-
Hosting of development partners forum	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,600,000.00	-	-	-
Purchase of 2 No. computer with accessories	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010501 - COMPUTERS	50343400 - STATE WIDE	2,400,000.00	-	-	-
Tracking of UNFPA activities	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	8,963,650.00	-	-	-
Purchase of 2 No. LP laptop	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010501 - COMPUTERS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Coordination of externally funded programmes and Projects	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	9,310,000.00	-	-	-
Production/Printing of the State Statistical Master Plan	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 1No. Toyota Hilux (Project vehicles)	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	600,000.00	-	-	-
Purchase of Current Research and Reference materials	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,600,000.00	-	-	-
Purchase of Flip Chart	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,500,000.00	-	-	-
Purchase of Projector/Screen	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010508 - PROJECTORS	50343400 - STATE WIDE	450,000.00	-	-	-
Purchase of Video Conference facilities	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	140,000.00	-	-	-
Purchase of 2No. Binding machines	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of 1No. Photocopier	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of 2No. Scanner	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010503 - SCANNERS	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of new books	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Tiling/fittings/furnishing of 2 No. Offices	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	18,000,000.00	-	-	-
Catalogue cabinet electric stylus pen and transfer foils	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of Office Furniture for Library	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase and Installation of Internet Services/subscription	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase/Installation of Solar System in the Ministry	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	-	-	40,000,000.00
Provision of furniture and equipment in the Conference Room and offices in the Ministry and Agencies	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Purchase of publicity campaign equipment	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	25,000,000.00
Furnishing/equipping of AKSDCC secretariat	023800100100 - MINISTRY OF ECONOMIC DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	25,000,000.00
Design & development of the data portal for AK-SBS and linking the portal to the State portal for e-Governance	023800400100 - STATE BUREAU OF STATISTICS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	100,000,000.00
Furnishing/equipping of Statistician General Office, BOARD CHAIRMAN - State Bureau of Statistics (SBS)	023800400100 - STATE BUREAU OF STATISTICS	32010508 - PROJECTORS	50343400 - STATE WIDE	-	-	-	40,000,000.00
Purchase of Office Equipment for AKS Fiscal Responsibility Board	025000100100 - AKWA IBOM FISCAL RESPONSIBILITY BOARD	32010602 - TABLES	#N/A	7,000,000.00	10,000,000.00	-	12,250,000.00
Purchase of Office Furniture for AKS Fiscal Responsibility Board	025000100100 - AKWA IBOM FISCAL RESPONSIBILITY BOARD	32010501 - COMPUTERS	#N/A	15,000,000.00	5,500,000.00	-	28,750,000.00
Creation of Fiscal Management Portal for AKS Fiscal Responsibility Board	025000100100 - AKWA IBOM FISCAL RESPONSIBILITY BOARD	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	#N/A	10,000,000.00	4,500,000.00	-	9,000,000.00
Construction of Solar Powered Water Project in Itu	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	100,000,000.00	-	-
Provision of solar powered portable water in the three senatorial districts of Akwa Ibom State/Rehabilitation of boreholes	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	613,000,000.00	-	-
Establishment of Water quality laboratory as one of the units in the water supply Directorate	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	50,000,000.00	-	-
Provision for Borehole and Modern Toilet Facility in Isiotoyo Amazaba in Eastern Obolo L.G.A. Akwa Ibom State	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	25,000,000.00	-	-
Provision of Borehole with other WASH facilities in Mbiafun Ikot Abasi in Ini L.G.A. of Akwa Ibom State	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	25,000,000.00	-	-
Provision of borehole at Uko Okwong, Ikono L.G.A (Citizens' nominated)	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	50,000,000.00	-	-
Provision of 4No. solar powered portable water in the Correctional Centers in Akwa Ibom State.	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	70,000,000.00	-	-
WASH IN EMERGENCY (Pre-positioning, Preparedness and Response for Cholera and other WASH related diseases)	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	20,000,000.00	-	5,000,000.00
Construction of solar powered Water facilities to communities with reticulation to nearby villages in Akwa Ibom State	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	210,000,000.00	165,000,000.00	-
Provision of 1 No. Solar Powered borehole at Ibong Uruk in Obot Akara L.G.A being one of the low hanging fruit areas for ODF	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	25,000,000.00	-	-
Rehabilitation/Conversion to Solar Power and reticulation of existing water facilities in Issiet Ekim V in Akwa Ibom State	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	12,000,000.00	-	-
Construction of 2 Compartment pour flush toilet in selected ten (10) Markets across the three senatorial districts in Akwa Ibom State	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	-	-	50,000,000.00
Rehabilitation, upgrading and expansion of potable water in Ewet Housing, Ekpenyong Street, Ifa, Sapele L.G.A. Akwa Ibom State	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	-	-	400,000,000.00
Provision of water Supply Infrastructure at the Low-Cost Housing Estates (Grace Estate/Civil Servants Estate) in Akwa Ibom State	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	-	-	500,000,000.00
Effective monitoring and evaluation of water projects in the State as well as data collection	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	-	-	5,000,000.00
Construction of solar powered Water facilities to 8 selected communities with reticulation to nearby villages in Akwa Ibom State	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	-	-	100,000,000.00
Constant supply of water in the state secretariat and monitoring of sanitation facilities monthly	025200100100 - MINISTRY OF WATER RESOURCES AND SANITATION	32010521 - HANDWASHING	50343400 - STATE WIDE	-	-	-	40,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Rehabilitation of Headworks (Ifa, Ekpenyong, Secretariat Ekit Itam, Ewet and Idu) in Uyo Metropolitan	025200200100 - AKWA IBOM STATE WATER COMPANY LIMITED	32010214 - BOREHOLES & OTHER WATER FACILITIES	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	-	-
Pipeline Reticulation and Rehabilitation of Water Works in Oron and Eket	025200200100 - AKWA IBOM STATE WATER COMPANY LIMITED	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	80,000,000.00
Reticulation of Urban Water by Akwa Ibom Water company	025200200100 - AKWA IBOM STATE WATER COMPANY LIMITED	32010214 - BOREHOLES & OTHER WATER FACILITIES	50343400 - STATE WIDE	30,000,000.00	-	-	-
Purchase of 1 no Safer for MIS Department and Computer Desk Top and Accessories for all Departments	025200200100 - AKWA IBOM STATE WATER COMPANY LIMITED	32010501 - COMPUTERS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 1 No Utility Vehicle (NISSAN TRUCK) for Akwa Ibom Water Company	025200200100 - AKWA IBOM STATE WATER COMPANY LIMITED	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	25,000,000.00	-	-	-
Rehabilitation of abandoned Mini-water scheme in Onuk Ukana in Essien Udim	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50332300 - ONNA	4,725,000.00	-	-	-
Rehabilitation of abandoned Mini-water scheme in Abak Ifai Ikot Ekpene LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50333000 - URUE OFFONG/	4,725,000.00	-	-	-
Rehabilitation of abandoned Mini-water scheme in Ikot Ekom Itam - Itu LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50321600 - ITU	4,725,000.00	-	-	-
Facilities Inventory and HH Surveys for 6 LGAs (Nsit Ubium, 35,430,000.00 Uruan, Onna, Oron, Ukar	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	4,725,000.00	-	-	-
Rehabilitation of abandoned Mini-water scheme in Ediene Ikot Obio Imo, Uyo LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	4,725,000.00	-	-	-
Rehabilitation of Existing Water facilities/Construction of Handwashing facilities in St. Andrew's Pri. Sch., Ita	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	4,725,000.00	-	-	-
Rehabilitation of abandoned Mini-water scheme in Ekpene Ukpa, Etinan LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50320700 - ETINAN	4,725,000.00	-	-	-
Rehabilitation of abandoned Mini-water scheme in Adiahaobong Sec. Sch., Ekpene Ukim, Uruan LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50320900 - IBESIKPO ASUT	590,000.00	-	-	-
Rehabilitation of Existing Water facilities/Construction of Handwashing facilities in QIC Central Sch. Ndiya	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	590,000.00	-	-	-
Rehabilitation of Existing Water facilities/Construction of Handwashing facilities in St. Andrew's Pri. Sch. Afaha	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	590,000.00	-	-	11,500,000.00
Rehabilitation of Existing Water facilities/Construction of Handwashing facilities in Primary Sch.Iquita Oron	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	590,000.00	-	-	-
Rehabilitation of Existing Water facilities/Construction of Handwashing facilities in Government Pri. Sch. Nkek	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	590,000.00	-	-	-
Rehabilitation abandoned Mini-water scheme in Ubotuong, Mbo LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	590,000.00	-	-	-
Provision of new water Scheme at PHC Ntak Inyang Community, Esit Eket LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	590,000.00	15,000,000.00	-	-
Provision of new water Scheme at Uko-Okwong Community, Oron LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	590,000.00	15,000,000.00	-	-
Drum of Chlorine powder for disinfection of boreholes	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010521 - HANDWASHING	50343400 - STATE WIDE	590,000.00	-	-	1,200,000.00
Provision of New Water Supply Facility including reticulation and treatment plant in Mbiabet Ikot Udo	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	590,000.00	-	-	50,000,000.00
NUT.3. Rehabilitation of abandoned Mini-water scheme in PHCs at Ndiya, Nsit Ubium LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50310100 - ABAK	450,000.00	-	-	10,000,000.00
NUT.3. Rehabilitation of abandoned Mini-water scheme in PHC at Ikot Udo Ossiom - Ukanafun LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50320900 - IBESIKPO ASUT	540,000.00	-	-	10,000,000.00
Rehabilitation and Reticulation of Community Water Scheme in Udok Ikpe, Ikpe Annang, Essien Udim	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010208 - WATER DISTRIBUTION NETWORK	50321600 - ITU	2,100,000.00	-	-	15,000,000.00
Provision of Drum of Chlorine powder for disinfection of boreholes	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32030124 - ADVOCACY CAMPAIGN	50331800 - MKPAT ENIN	500,000.00	-	-	-
Carton of Tablet soap (Small Size - 105 tablets)	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	3,500,000.00	-	-	400,000.00
Provision 100 No of 50 Litres of Bucket with fitted tap for Handwashing Station	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010521 - HANDWASHING	50343400 - STATE WIDE	3,500,000.00	-	-	1,000,000.00
Rubber Table for Handwashing station	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010521 - HANDWASHING	50343400 - STATE WIDE	3,500,000.00	-	-	800,000.00
Alcohol Base Hand Sanitizer (Small Bottle)	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010521 - HANDWASHING	50343400 - STATE WIDE	3,500,000.00	-	-	100,000.00
2 Bottles per Household of Water Guard (small Bottle)	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010215 - WASTE DISPOSAL EQUIPMENT	50343400 - STATE WIDE	3,500,000.00	-	-	-
Drum of Chlorine powder for disinfection of boreholes	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010215 - WASTE DISPOSAL EQUIPMENT	50343400 - STATE WIDE	3,500,000.00	-	-	-
Construction of 4 Compartment Pour flush toilet in Mbiafun Nkwonga, Ikono LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010215 - WASTE DISPOSAL EQUIPMENT	50310100 - ABAK	3,500,000.00	-	-	-
Construction of 4 Compartment Pour flush toilet in Urua Edet Obo, Ikot Mboho, Obot Akara LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010215 - WASTE DISPOSAL EQUIPMENT	50343400 - STATE WIDE	3,500,000.00	4,000,000.00	-	-
Construction of 4 Compartment Pour flush toilet in Urua Ekpa, Nto Edino, Obot Akara LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010215 - WASTE DISPOSAL EQUIPMENT	50343400 - STATE WIDE	3,515,000.00	4,000,000.00	-	-
Construction of 4 Compartment Pour flush toilet in Editaha Market-Okop, Obot Akara LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010215 - WASTE DISPOSAL EQUIPMENT	50311200 - IKONO	3,600,000.00	4,000,000.00	-	-
Construction of 4 Compartment Pour flush toilet in Urua Ekpa, Ikot Mbak Eyop, Obot Akara LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010215 - WASTE DISPOSAL EQUIPMENT	50343400 - STATE WIDE	3,600,000.00	4,000,000.00	-	-
Construction of 4 Compartment Pour flush toilet in Urua Edet-Obo-Nto Ekpu Ikot, Obot Akara LGA	025200300100 - AKWA IBOM STATE RURAL WATER SUPPLY AUTHORITY	32010215 - WASTE DISPOSAL EQUIPMENT	50321900 - NSIT IBOM	3,600,000.00	4,000,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Development of Housing Strategic Master plan	025300100100 - MINISTRY OF HOUSING	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Creation and management of state Housing Database	025300100100 - MINISTRY OF HOUSING	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Creation of off -takes data bank	025300100100 - MINISTRY OF HOUSING	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	20,000,000.00	-	-	-
Purchase of Sundry Office Furniture and Equipment for Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	25,000,000.00	-	-	-
Construction of 250 Housing Units of Arise City at Mbiere Akpawat in IBESIKPO Asutan L.G.A	025300100100 - MINISTRY OF HOUSING	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	10,000,000.00	-	-	-
Site Preparation and Preliminary Works for the construction of Mechanic Village Ikot Oku Ikono, uyo	025300100100 - MINISTRY OF HOUSING	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	40,000,000.00	-	-	-
Deroofing and treatment of damaged wooden members	025300100100 - MINISTRY OF HOUSING	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	200,000,000.00
Replacement of roofing sheets, Scraping and screeding of concrete roof surfaces	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Purchase of Computers and accessories (10 Sets) for Digital Printing Studio :Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of Digital Still and Video Camera for Digital Printing Studio :Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32010515 - DIGITAL CAMERA	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provision of Work stations , Networking and furnishing of Digital Printing Studio for Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	750,000,000.00	-	-
Construction of Residential Accomodation at Navy Secondary School ,Ikot Ntuen, Oruk Anam	025300100100 - MINISTRY OF HOUSING	32010502 - PRINTERS	50343400 - STATE WIDE	-	370,000,000.00	-	-
Purchase of Plotter for Digital Printing Studio :Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32010502 - PRINTERS	50343400 - STATE WIDE	3,000,000.00	3,600,000,000.00	-	-
Purchase of Direct Image Machine (5 Sets) for Digital Printing Studio :Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32010502 - PRINTERS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase Binding Machine for Digital Printing Studio :Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32010502 - PRINTERS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of Projector and Screen for Digital Printing Studio :Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32010508 - PROJECTORS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Re-roofing and Treatment of Parapet walls and Gutters of Idongesit Nkanga State Secretariat old Blocks	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Repairs of damaged ceiling sheets for Idongesit Nkanga State Secretariat old Blocks Uyo by Minister	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Replacement of plumbing and electrical fittings and fixtures for Idongesit Nkanga State Secretariat	025300100100 - MINISTRY OF HOUSING	32010512 - FIRE EXTINGUISHER	50343400 - STATE WIDE	50,000,000.00	-	-	-
Painting of External walls of Idongesit Nkanga State Secretariat old Blocks Uyo by Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	80,000,000.00	-	-	-
Construction of office accommodation for Data Automation and Database generation by Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	500,000,000.00	-	-	-
Laying of Bitumenous felt or any other chosen water-proofing material on the screeded portions of the	025300100100 - MINISTRY OF HOUSING	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	-	-	500,000,000.00
Renovation of Akwa Ibom State property at 16 Umuozu Str. Garki, Abuja by Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	30,000,000.00	-	-	-
Renovation of Akwa Ibom State property at Wuse Zone 7, Abuja by Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	30,000,000.00	-	-	-
Complete renovation of Akwa Ibom Laisison Office at # 450 Constitution Avenue, Central Business District	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	80,000,000.00	-	-	-
Renovation and Rehabilitation of 5No. Govt. Offices/Buildings in Uyo including Akwa Ibom House of Assembly, Old Governor's Office	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Construction of Area Office/and Rehabilitation of 3No. Quarters at Ikot Ekpene	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Renovation and Rehabilitation of 5No. Govt. Offices and Buildings in Uyo	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Renovation of 3No. Govt. Buildings at Ikot Ekpene	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	15,000,000.00	-	-	-
Renovation of 3No. Govt. Buildings at Ikot Abasi	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	15,000,000.00	-	-	-
Renovation of 2No Govt. Buildings at Oron	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Construction of 200No Arise Compassionate Homes across the State(Phase 2)	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Provision of Site services for Dakkada Luxery Estate, Airport Road Uyo	025300100100 - MINISTRY OF HOUSING	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	2,500,000,000.00	-	-	-
Superstructural Works for Construction of New Secretariat Complex, Uyo, Phase III by Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	180,000,000.00	-	-	-
Preliminary Works (AKISTEC, State Auditor General's Office) & Others by Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Substructural Works for the Construction of New Secretariat Complex, Uyo, Phase III by Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	200,000,000.00	-	-	-
Design and Preliminary Works for the construction of Modern Shopping Complex at the former site of Uyo Main Market	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Site Preparation for the construction of Modern Shopping Complex at the former site of Uyo Main Market	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Substructure Works for the construction of Modern Shopping Complex at the former site of Uyo Main Market	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Preliminary Works and site Preparation for development of Quality and Affordable Housing estate of 50 units 3-bedroom	025300100100 - MINISTRY OF HOUSING	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Substructure Works for development of Quality and Affordable Housing estate of 50 units 3-bedroom	025300100100 - MINISTRY OF HOUSING	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Superstructure Works for development of Quality and Affordable Housing estate of 50 units 3-bedroom	025300100100 - MINISTRY OF HOUSING	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Construction Works for 350 Housing Units of 2-BedRoom Semi-Detached Expandable Bungalows	025300100100 - MINISTRY OF HOUSING	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	1,207,000,000.00	4,000,000,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Design and Preliminary Works for relocation of Container Office and Erection of Permanent Office B	025300100100 - MINISTRY OF HOUSING	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of 2 No. Toyota Hilux for Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32010409 - TRUCKS	50343400 - STATE WIDE	30,000,000.00	-	-	-
Purchase of 1No. Toyota Haice Bus for Ministry of Housing	025300100100 - MINISTRY OF HOUSING	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	35,000,000.00	-	-	-
Renovation and Equipping of Nigerian of Nigerian Union of Teachers House, Akwa Ibom State chap	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	85,000,000.00	-	-	-
Provision of secretariat for National Association of Nigerian Nurses and Midwifery	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	95,000,000.00	-	-	-
Replacement of damaged ceiling sheets in all main and link blocks	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	300,000,000.00
Deroofing and treatment of damaged wooden members	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	70,000,000.00
Replacement of roofing sheets, scraping and screeding of concrete roof surfaces	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	250,000,000.00
Laying of bitumeous felt or any other chosen water-proofing material on the screeded portions of t	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Replacement of damaged ceiling sheets in the Secretariat Annex Office	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	80,000,000.00
Organisation of site, parcellation and erection of temporary structures.	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	150,000,000.00
Provision of water for the works and mapping out of roads	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	50,000,000.00
Construction of 50 no 2-Bedroom Housing bungalows	025300100100 - MINISTRY OF HOUSING	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	-	-	1,600,000,000.00
Construction of 50 no 3-Bedroom Bungalows	025300100100 - MINISTRY OF HOUSING	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	-	-	2,000,000,000.00
Provision of support facilities such as Roads and drainage, Landscaping, Security house, Power hou	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,200,000,000.00
Completion of drainage, roads and other infrastructures	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	600,000,000.00
Construction of support facilities like School, Health Centre, Police Post etc.	025300100100 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	400,000,000.00
Construction of 250 units of Social homes on a 20.343 Hectares of land sited at Mbierebe Akpaw	025300100100 - MINISTRY OF HOUSING	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	-	-	3,000,000,000.00
Construction of 30 units of 4-Bedroom detached duplexes with 2-rooms Boys Quarters each & Secur	025300100100 - MINISTRY OF HOUSING	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	-	-	3,500,000,000.00
Designs, demolition of existing building. Construction of main building, support facilities, and furnis	025300100100 - MINISTRY OF HOUSING	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	-	-	10,000,000,000.00
Purchase of 1No Toyota Bus for ministry of Lands	026000100100 - MINISTRY OF LANDS	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	32,000,000.00	-	-	-
Equipping and Stocking of Library for ministry of Lands	026000100100 - MINISTRY OF LANDS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
Mini-water Projects by the ministry of Lands	026000100100 - MINISTRY OF LANDS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	500,000,000.00	6,000,000.00	-	-
Purchase of 20 No. Monday Hammer for ministry of Lands	026000100100 - MINISTRY OF LANDS	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	-	-
Purchase of 1No. Toyota Hilux for ministry of Lands	026000100100 - MINISTRY OF LANDS	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	33,000,000.00	-	-	-
Procurement of Reinforced Concrete/Strong Room/Shelves for Storage of documents	026000100100 - MINISTRY OF LANDS	32010302 - INDUSTRIAL EQUIPMENT	50343400 - STATE WIDE	7,000,000.00	-	-	-
Purchase of 32No. Cadastral Data System for Charity of Plan	026000100100 - MINISTRY OF LANDS	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	4,500,000.00	-	-	-
Provision of 45No. of Abstract Books for ministry of Lands	026000100100 - MINISTRY OF LANDS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,500,000.00	-	-	-
Provision of 10,000 No. of Property Card for updating Deeds Units of Estate and Deeds	026000100100 - MINISTRY OF LANDS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Provision for 10No. Computer set and Accessories	026000100100 - MINISTRY OF LANDS	32010501 - COMPUTERS	50343400 - STATE WIDE	4,000,000.00	1,500,000.00	-	-
Purchase of Technical equipment Drawing/Studio equipment	026000100100 - MINISTRY OF LANDS	32010602 - TABLES	50343400 - STATE WIDE	10,000,000.00	3,000,000.00	-	-
Work Station for AutoCAD Drawingsand studio work	026000100100 - MINISTRY OF LANDS	32010608 - SHELVES	50343400 - STATE WIDE	10,000,000.00	6,000,000.00	-	-
Provision of Site and Services for Luxury estate at Ibiaku Ishiet	026000100100 - MINISTRY OF LANDS	32030119 - SOFTWARE LICENSE AND CHARGES	50343400 - STATE WIDE	7,962,675,000.00	-	-	-
Purchase of 5 No. photocopying machine	026000100100 - MINISTRY OF LANDS	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	6,000,000.00	-	-
Building of Utility Hub	026000100100 - MINISTRY OF LANDS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	500,000,000.00	-	1,000,000,000.00
Infrastructure and Site Development plan including roads and precast concrete F	026000100100 - MINISTRY OF LANDS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	3,980,000,000.00	-	-
Provision of Site and Services for DAKKADA Luxy estate at Ibiaku Ishiet	026000100100 - MINISTRY OF LANDS	32030119 - SOFTWARE LICENSE AND CHARGES	50343400 - STATE WIDE	50,000,000.00	5,400,000,000.00	212,761,500.00	-
Rehabilitation of dilapidated/abandoned water water facilities across the State	026000100100 - MINISTRY OF LANDS	32010508 - PROJECTORS	50343400 - STATE WIDE	30,000,000.00	-	-	-
Construction of Approximately 1.069m Storm Water discharge drain at the International Christian W	026000100100 - MINISTRY OF LANDS	32010209 - SEWAGE/ DRAINAGE NETWORK	50343400 - STATE WIDE	-	1,020,000,000.00	-	-
Demarcation/Sites and Services	026000100100 - MINISTRY OF LANDS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	500,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Provision of Electricity, Water supply/site development	026000100100 - MINISTRY OF LANDS	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Precast concrete fencing of the Park	026000100100 - MINISTRY OF LANDS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Completion of all on-going internal roads at the Estate	026000100100 - MINISTRY OF LANDS	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	-	-	8,000,000,000.00
External Work at the Worship Centre .	026000100100 - MINISTRY OF LANDS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	300,000,000.00
Construction of Central Sewage/ Power and Water Reticulation at Dakkada Luxury Estate Ibiaku Ish	026000100100 - MINISTRY OF LANDS	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	-	-	1,000,000,000.00
Demarcation of Layouts/Sites Acquired for Government projects and for provision of Relevant Infras	026000100100 - MINISTRY OF LANDS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	700,000,000.00
Preliminary Survey and Mapping and designing of Lands and Towns as a condition for Regional Mast	026000100100 - MINISTRY OF LANDS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	300,000,000.00
site and services/demarcation at Ikot Ekpene International market .	026000100100 - MINISTRY OF LANDS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	600,000,000.00
Site Acquisition,demarcation, Provision of Site and Services at Aviation Quarters, Uyo	026000100100 - MINISTRY OF LANDS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	600,000,000.00
Acquisition and installation of 5 No. computersand accessories for Office of the surveyor General's L	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Equipping of Library with relevant textbooks and materials for Office of the surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	1,500,000.00	-	-
Provision of Internet and Websites for Office of the surveyor General's Library	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase of 100No. customized co-ordinate Registers to Enhance Co-ordination and control of surve	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	6,000,000.00	1,800,000.00	-	-
Data collection processing publication and storage for Office of the surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provision of Large data storage capacities (External Drive) 3No. ne trigabite for Geographic Informa	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030119 - SOFTWARE LICENSE AND CHARGES	50343400 - STATE WIDE	135,000.00	108,000.00	-	-
Purchase of 10 No. Desktop Computers for Geographic Information System	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	2,500,000.00	-	-	-
Purchase of 3No. Laptop for Geographic Information System	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	900,000.00	-	-	-
Purchase of 10 No. Computer tables for Geographic Information System	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	450,000.00	135,000.00	-	-
Purchase of 2No. Flat Scanners for Geographic Information System	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010503 - SCANNERS	50343400 - STATE WIDE	8,000,000.00	2,000,000.00	-	-
Purchase of 2No. Composite Plotters for Geographic Information System	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	12,000,000.00	3,600,000.00	-	-
Provision of Arc GIS Desktop, Arc Map, Arc Sence, Arc Globe: 5No. Original copies	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	10,000,000.00	3,000,000.00	-	-
Provision of Quantum Geographic Information System	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	3,600,000.00	-	-	-
Provision of AUTOCAD: 5No. original copies for Geographic Information System	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	10,000,000.00	3,000,000.00	-	-
Provision of Global Mapper (20.1) Network License, 2 sets for Geographic Information System	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	3,056,400.00	-	-	-
provision of ILWIS (Integratred Land and Water Information System) for Geographic Information S	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	2,000,000.00	600,000.00	-	-
Purchase of 10No. A3 Printer with Scanners for Geographic Information System	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	1,500,000.00	450,000.00	-	-
Purchase of 10 No. UPS for Geographic Information System	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	250,000.00	200,000.00	-	-
Purchase of 1No. 4WD Toyota Hilux Double Cabin for monitoring and Evaluation by Office of the Su	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	20,000,000.00	-	-	-
Purchase of Generator for Uyo Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010304 - POWER PLANTS	50343400 - STATE WIDE	5,720,000.00	-	-	-
Purchase of 1No. 4WD Toyota Hilux Double Cabin for Uyo Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	20,000,000.00	-	-	-
Topographical Survey Perimeter and detailed Survey of right of way of road for pipelines before any	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	800,000.00	3,000,000.00	-	-
Topographical Survey Perimeter and detailed Survey of right of way of road for railways before any	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	500,000.00	4,500,000.00	-	-
Topographical Survey Perimeter and detailed Survey of right of way of road for electrical cables, etc	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	8,850,000.00	3,000,000.00	-	-
Topographical Survey Perimeter and detailed Survey of right of way of road for waterways, electrical	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	400,000.00	1,500,000.00	-	-
Topographical Survey Perimeter and detailed Survey of right of way of road for walkways before an	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	80,000.00	3,000,000.00	-	-
Archiving of Survey Plan online	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	50,000.00	5,000,000.00	-	-
Purchase of Generator for Ikot Ekpene Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010304 - POWER PLANTS	50343400 - STATE WIDE	5,720,000.00	-	-	-
Purchase of 1No. 4WD Toyota Hilux Double Cabin for Eket Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	20,000,000.00	-	-	-
Purchase of 1 No. Computer Set for Ikot Ekpene Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	800,000.00	-	-	-
Purchase of 1 No. Photocopier for Ikot Ekpene Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	500,000.00	-	-	-
Purchase of 1No. Total Station for Ikot Ekpene Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	8,850,000.00	-	-	-
Purchase of 20 No. Ranging poles for Ikot Ekpene Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	400,000.00	-	-	-
Purchase of 2 No. Steel tapes for Ikot Ekpene Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	80,000.00	-	-	-
Purchase of 1 No. Survey Umbrella for Ikot Ekpene Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	50,000.00	-	-	-
Purchase of Generator for Eket Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010304 - POWER PLANTS	50343400 - STATE WIDE	5,720,000.00	-	-	-
Purchase of 1No. 4WD Toyota Hilux Double Cabin for Eket Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	20,000,000.00	-	-	-
Purchase of 1 No. Computer Set for Eket Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	800,000.00	-	-	-
Purchase of 1 No. Photocopier for Eket Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	500,000.00	-	-	-
Purchase of 1No. Total Station for Eket Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	8,850,000.00	-	-	-
Purchase of 20 No. Ranging poles for Eket Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	400,000.00	-	-	-
Purchase of 2 No. Steel tapes for Eket Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	80,000.00	-	-	-
Purchase of 1 No. Survey Umbrella for Eket Zonal Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	50,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Conduct of Satellite Imageries of hot Boundary communities - Ikot Udo Ika/Urua Inyang	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	90,000,000.00	-	-	-
Satellite imageries of hot boundary communities for conflict resolutions: Usaka Annang	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	5,000,000.00	-	-	-
Satellite imageries of hot boundary communities for conflict resolutions: Obotim	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	5,000,000.00	-	-	-
Conduct of Satellite Imageries of hot Boundary Communities - Iwukem/Azumini	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of 3No. Hillux (double cabin) for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	50,000,000.00	-	-	-
Provision of Pre-marking of control points for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010211 - SPECIALIZED RESEARCH EQUIPMENT	50343400 - STATE WIDE	25,000,000.00	-	-	-
Provision of Flight planning for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010211 - SPECIALIZED RESEARCH EQUIPMENT	50343400 - STATE WIDE	20,000,000.00	-	-	-
Provision of Aerial photographing for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	300,569,000.00	-	-	-
Provision of Mosaicing and Processing for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	50,000,000.00	-	-	-
Provision of Map compilation for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	70,000,000.00	-	-	-
Provision of Ground truthing for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	70,000,000.00	-	-	-
Provision of Map editing for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	40,000,000.00	-	-	-
Provision of Map design/production for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	50,000,000.00	-	-	-
Provision of Lidar (Aerial) for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	200,000,000.00	-	-	-
Provision of Map reproduction for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	130,000,000.00	-	-	-
Provision of Boundary tracing demarcation and actual survey of Akwa Ibom/Rivers boundary.	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	25,000,000.00	5,000,000.00	-	-
Provision of Boundary tracing demarcation and actual survey of Akwa Ibom/Cross River boundary	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	25,000,000.00	5,000,000.00	-	-
Provision of Boundary tracing demarcation and actual survey of Akwa Ibom/Abia	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	25,000,000.00	5,000,000.00	-	-
Provision of Intra State Boundaries including Enlightenment and Mobilization Campaign as well as Survey of Sites	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	25,000,000.00	5,000,000.00	-	-
Provision for Monumentation of 5No. 1st Order Primary GPS stations	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	40,000,000.00	-	-	-
Provision for Monumentation of 12No. 2nd order Control Stations in each LGA Office of the surveyor	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50343400 - STATE WIDE	50,000,000.00	-	-	-
Observation/Data collection and processing for final co-ordination of all the stations	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	50,000,000.00	-	-	-
Ground Breaking for Survey and Geomatic house by Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	20,000,000.00	-	-	-
Provision of Collection of Hydrographic data of Akwa Ibom State for planning purposes	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	50,000,000.00	-	-	-
Provision for Monitoring of project of Hydrographic Surveys of Coastal Areas of Akwa Ibom State	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010102 - LAND & BUILDINGS - RESIDENTIAL	50343400 - STATE WIDE	20,000,000.00	6,000,000.00	-	-
Design of Survey and Geomatic house by Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010102 - LAND & BUILDINGS - RESIDENTIAL	50343400 - STATE WIDE	5,000,000.00	-	-	-
Raising of structures for Survey and Geomatic house by Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010102 - LAND & BUILDINGS - RESIDENTIAL	50343400 - STATE WIDE	1,500,000.00	-	-	-
Survey of Site of Akwa Ibom State Mass Housing Estates for Civil Servants at Ibiono	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010102 - LAND & BUILDINGS - RESIDENTIAL	50321010 - IBIONO IBOM	30,000,000.00	5,000,000.00	-	-
Survey of Site of Akwa Ibom State Mass Housing Estates at Uruan	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010102 - LAND & BUILDINGS - RESIDENTIAL	50322900 - URUAN	30,000,000.00	5,000,000.00	-	-
Survey of Site of Akwa Ibom State Mass Housing Estates at Ikot Ekpene	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010102 - LAND & BUILDINGS - RESIDENTIAL	50311400 - IKOT EKPENE	25,000,000.00	5,000,000.00	-	-
Survey of Site of Akwa Ibom State Mass Housing Estates at Eket	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010102 - LAND & BUILDINGS - RESIDENTIAL	50330300 - EKET	40,000,000.00	10,000,000.00	-	-
Purchase of 5No. Computer Sets for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010501 - COMPUTERS	50343400 - STATE WIDE	4,000,000.00	-	-	-
Purchase of Printing Machines (Diazil- AF 101) for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010502 - PRINTERS	50343400 - STATE WIDE	8,000,000.00	2,000,000.00	-	-
Purchase of Printing Machines (Dart XL 120) for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010502 - PRINTERS	50343400 - STATE WIDE	7,000,000.00	2,100,000.00	-	-
Purchase / Installation of 2No Scanner (Colour Trac Smart CX40) for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	12,400,000.00	3,720,000.00	-	-
Purchase of 40 No ranging Poles for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	400,000.00	120,000.00	-	-
Purchase of 50No Map Paper for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	1,750,000.00	525,000.00	-	-
Purchase of 4 No Survey Umbrella for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	200,000.00	200,000.00	-	-
Purchase of 2No. HP Design Jet Plotters for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	15,400,000.00	4,620,000.00	-	-
Purchase of 10 sets of well-equipped First Aid Boxes for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	200,000.00	200,000.00	-	-
Purchase and Installation of 2No. large format reprographic machines for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	-
Purchase of Sets of GPS equipment for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	30,000,000.00	5,000,000.00	-	-
Purchase of 2 No Total Stations for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	20,840,000.00	-	-	-
Purchase / Installation of 10No Steel Band for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	400,000.00	120,000.00	-	-
Purchase / Installation 5 No. Voltage Stabilizer (Heavy Duty) for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32010517 - SURVEY EQUIPMENTS	50343400 - STATE WIDE	250,000.00	250,000.00	-	-
Purchase of Survey/Mapping softwares for Office of the Surveyor General	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030119 - SOFTWARE LICENSE AND CHARGES	50343400 - STATE WIDE	10,000,000.00	3,000,000.00	-	-
Survey & documentation of Govt. Landed property & institutions in the state to forestall encroachment	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	-	100,000,000.00
Production and publication of large scale urban maps of Eket	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50330300 - EKET	4,973,000.00	1,500,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Production and publication of large scale urban maps of Ikot Ekpene	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50311400 - IKOT EKPENE	5,000,000.00	1,500,000.00	-	-
Production and publication of large scale urban maps of Uyo	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAPS /	50323100 - UYO	5,000,000.00	1,500,000.00	-	-
Design for the ESTABLISHMENT OF CORS (CONTINUOUSLY OPERATING REFERENCING STATIONS) IN	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50311400 - IKOT EKPENE	-	-	-	50,000,000.00
Moulding for the ESTABLISHMENT OF CORS (CONTINUOUSLY OPERATING REFERENCING STATIONS)	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50311400 - IKOT EKPENE	-	-	-	50,000,000.00
Mounting of Instruments/Machines for the ESTABLISHMENT OF CORS (CONTINUOUSLY OPERATING	026000200100 - OFFICE OF THE STATE SURVEYOR GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50311400 - IKOT EKPENE	-	-	-	50,000,000.00
Drilling of borehole at Magistrate Court, Etim Ekpo	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	12,000,000.00
Drilling of borehole at High Court, Itu	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	8,000,000.00	-	-	12,000,000.00
Drilling of borehole at Magistrate Court, Ibiono Ibom	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	12,000,000.00
Construction of Gatehouse at High Court Awa,Onna	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	8,000,000.00	6,000,000.00	-	-
Landscapping of High Court,Okobo	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	5,000,000.00	-	-
Repair of Borehole at High Court of Justice, Okobo	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	2,000,000.00	-	-	-
Construction of Gatehouse at ukpum minya, Mkpai Enin	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	8,000,000.00	-	-
Repair of Borehole at Odot District Court, Nsit Atai	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	2,000,000.00	-	-	-
Renovation of Chief Magistrate Court,Mbo	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	15,000,000.00	-	-
Drilling of borehole at District Court, Southern Ibesikpo	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	5,000,000.00	-	-	12,000,000.00
Drilling of borehole at District Court, Ukpum Minya, Mkpai Enin	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	12,000,000.00
Drilling of borehole at District Court, Ikpe Ibeke	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	12,000,000.00
Drilling of borehole at District Court, Ikono North	031800100100 - AKWA IBOM STATE JUDICIARY	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	-	-	-	12,000,000.00
Drilling of borehole at District Court Udung Uko	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	8,000,000.00	-	-	12,000,000.00
Construction of Generator House at District Court, Uru Offong	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase and Installation of Electrical Recording Devices in High Courts	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	7,000,000.00	30,000,000.00	-	-
Construction of 1 No new Storey building at High Court Complex Nsit Ibom	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Construction of 1 No new Storey building at High Court Complex Nsit Ubium	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Furnishing of High Court, Okobo	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	-	-
Construction of 1 No New Admin Block 4 at Judiciary Headquarters with Adjourning offices	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Renovation of High Court of Justice No 1 Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	15,000,000.00	19,000,000.00	19,000,000.00	-
Purchase and Installation of 20KVA Generator for Chief Magistrate Court,Oron	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	11,000,000.00	-	-
Completion of Abandoned District Court, Ikot Abia, Obot Akara	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	8,000,000.00	-	-	-
Renovation of Itumbonso District Court	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	8,000,000.00	-	-	-
Purchase of 2 No 18 Seater Bus for AKS Judiciary	031800100100 - AKWA IBOM STATE JUDICIARY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	90,000,000.00	-	-	-
Purchase of 7 No Hillux Van for pool	031800100100 - AKWA IBOM STATE JUDICIARY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	-	80,000,000.00	-	-
Drilling of Borehole at Ikpa Ibeke District Court, Ikot Abasi	031800100100 - AKWA IBOM STATE JUDICIARY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	4,000,000.00	-
Drilling of Borehole at District Court, Udung Uko	031800100100 - AKWA IBOM STATE JUDICIARY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	8,000,000.00	-
Renovation of Account and Finance Department of AKS Judiciary	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	15,000,000.00	-	-
Furnishing of Chief Magistrate Court, Uru Offong	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	8,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00
Drilling of Borehole at District Court, Ibiono Ibom	031800100100 - AKWA IBOM STATE JUDICIARY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	8,000,000.00	-
Landscapping of Etoi District Court, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	8,000,000.00	5,000,000.00	-	-
Purchase and Installation of 70 KVA generator plant for High Court, Abak	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	16,000,000.00	-	-
Construction of Gate house and Perimeters at District Court, Nung Ndem	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	15,000,000.00	-	-
Furnishing of Magistrate Court, Etim Ekpo	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	4,000,000.00	-	-	-
Renovation of Abak Midim District Court, Oruk Anam	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	8,000,000.00	-	-	-
Renovation of Ekpenyong Atai District Court, Essien Udum	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	8,000,000.00	-	-	-
Purchase and installation of 20 KVA Generator Plant for Chief Magistrates Court Mkpai Enin	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	11,000,000.00	-	-
Purchase of 50KVA Generating plant for judiciary headquarters, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	30,600,000.00	59,000,000.00	-	-
Furnishing of Chief Magistrate Court, Esit Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	4,000,000.00	12,000,000.00	12,000,000.00	-
Purchase and Installation of 100 KVA Generator for plant for High Court, Essien Udum	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	20,000,000.00	-	-
Purchase of office furniture and equipment/Computer/ Photocopier for Judicial System	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	40,000,000.00	125,000,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase and installation of 60 KVA Generator for High Court, Etinan	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	16,000,000.00	-	-
Furnishing of Chief Magistrate Court, Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	4,000,000.00	15,000,000.00	15,000,000.00	30,000,000.00
Renovation of High Court, Etinan	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	4,000,000.00	-	-	-
Renovation of Chief Registrar's office	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	-	-	-
Renovation of High Court Registry, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	14,949,986.20	-
Renovation of High Court, Oron	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	2,000,000.00	30,000,000.00	30,000,000.00	-
Renovation of warehouse at High Court of Justice, Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	6,000,000.00	-	-	-
Renovation of Judges Conference hall, Phase III	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	14,999,999.97	-
Furnishing of Chief Magistrate Court, Ikot Ekpene	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	4,000,000.00	12,000,000.00	-	-
Furnishing of Chief Revenue Court, Ikot Ekpene	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	15,000,000.00	-	-
Construction of High Court Nsit Ubium	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	-	-	250,000,000.00
Renovation of Sanitation Court, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	15,000,000.00	-	-
Construction of Judges Quarters in Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Drilling of Borehole at Ikono North District Court	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	8,000,000.00	8,000,000.00	-
Drilling of Borehole at Oku District Court Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	8,000,000.00	8,000,000.00	-
Purchase and installation of 60KVA Generator for High Court Onna	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	16,000,000.00	16,000,000.00	-
Furnishing of High Court 4, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	15,000,000.00	9,991,223.00	-
Drilling of Borehole at Chief Magistrate Court, Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	-	8,000,000.00	-	-
Furnishing of High Court Registry Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	15,000,000.00	-	25,000,000.00
Landscapping of High Court, Nto Edino	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	5,000,000.00	-	-
Construction of Magistrate Court, Nto Edino	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	30,000,000.00	-	-
Renovation of Dirtrict Court, Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	15,000,000.00	-	-
Construction of Judiciary Complex	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Furnishing of Oku District Court, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	12,000,000.00	11,945,718.60	-
Renovation of Magistrate Court ,Oron	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	15,000,000.00	-	-
Construction of Judges Quarters in Ikot Ekpene	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Construction of Judges Quarters at Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	200,000,000.00
Renovation of Itreto district court, Nsit Ubium	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	15,000,000.00	-	-
Landscaping of Udung Uko District Court	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	5,000,000.00	2,500,000.00	-
Drilling of Borehole at Northern Ibiono district Court, Ibiono	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	8,000,000.00	8,000,000.00	-
Landscaping of High Court Mkpatt Enin	031800100100 - AKWA IBOM STATE JUDICIARY	32010601 - CHAIRS	50343400 - STATE WIDE	-	5,000,000.00	-	-
Furnishing of High Court, No2 Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32010602 - TABLES	50343400 - STATE WIDE	-	15,000,000.00	-	-
Repair of Borehole at High Court No 1 Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Repair of Borehole at Mbioto I District Court, Etinan	031800100100 - AKWA IBOM STATE JUDICIARY	32010601 - CHAIRS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Drilling of Solar Powered Borehole with stanchion tank and accessories at Chief Magistrate Court, Ib	031800100100 - AKWA IBOM STATE JUDICIARY	32010602 - TABLES	50343400 - STATE WIDE	8,000,000.00	-	-	-
Drilling of Borehole at Chief Magistrate Court, Esit Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	2,000,000.00	8,000,000.00	8,000,000.00	-
Drilling of Solar Powered Borehole with stanchion tank and accessories at Ikot Akpan Ntembom Dis	031800100100 - AKWA IBOM STATE JUDICIARY	32010601 - CHAIRS	50343400 - STATE WIDE	8,000,000.00	-	-	-
Renovation of Southern Ibesikpo Customary court	031800100100 - AKWA IBOM STATE JUDICIARY	32010602 - TABLES	50343400 - STATE WIDE	-	15,000,000.00	-	-
Furnishing of High Court, Oron	031800100100 - AKWA IBOM STATE JUDICIARY	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	4,000,000.00	15,000,000.00	-	-
Furnishing of Southern Ibesikpo District Court, Nung Udoe	031800100100 - AKWA IBOM STATE JUDICIARY	32010601 - CHAIRS	50343400 - STATE WIDE	-	10,000,000.00	-	-
Furnishing of Magistrate Court, No 1 Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32010602 - TABLES	50343400 - STATE WIDE	4,000,000.00	-	-	-
Furnishing of High Court, Okobo	031800100100 - AKWA IBOM STATE JUDICIARY	32010601 - CHAIRS	50343400 - STATE WIDE	5,000,000.00	15,000,000.00	-	-
Furnishing of Judges Conference Hall	031800100100 - AKWA IBOM STATE JUDICIARY	32010602 - TABLES	50343400 - STATE WIDE	30,000,000.00	-	-	-
Furnishing of High Court Awa Onna	031800100100 - AKWA IBOM STATE JUDICIARY	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	5,000,000.00	15,000,000.00	-	-
Furnishing of District Court, Ibena	031800100100 - AKWA IBOM STATE JUDICIARY	32010601 - CHAIRS	50343400 - STATE WIDE	-	15,000,000.00	-	-
Acquisition of metal detecting device in all court across the state for AKS Judiciary	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Renovation of Finance and Accounts Directorate, Phase II	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Renovation of Customary Court Matters block, Judiciary Headquarters, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Renovation of Parameter fence and gate house at Magistrate Court Ibene	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,500,000.00	-	-	35,000,000.00
Renovation of Chief Registrar's residential quarters, Ewet Housing, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	15,000,000.00
Renovation of Treasury section, Judiciary Headquarters Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	14,000,000.00
Furnishing of High Court, Etinan	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	50,000,000.00
Furnishing of High Court, High Court III Ikot Ekpene	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	50,000,000.00
Furnishing of Criminal Justice Committee office, Headquarters Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	15,000,000.00
Furnishing of Chief Registrar's office, Judiciary Headquarters, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	60,000,000.00
Furnishing of High Court I & II, Ikot Ekpene	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	120,000,000.00
Provision of office furniture /office equipment/ photocopier	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,500,000.00	-	-	170,000,000.00
Landscapping of Chief Magistrate Court, Ibene	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	5,000,000.00	-	-
Landscaping of Etoi District Court, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,500,000.00	-	-	15,000,000.00
Renovation of Southern Ibesikpo District Court	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	30,000,000.00
Renovation of Chief Magistrate Court, Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	40,000,000.00
Renovation of Ediene Itak District Court, Ikono	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	15,000,000.00	-	-
Renovation of Ireto District Court	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	30,000,000.00
Renovation of Chief Magistrate Court, Nsit Atai	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	15,000,000.00	-	50,000,000.00
Renovation of High Court, Ikot Ekpene, I & II	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	30,000,000.00	30,000,000.00	200,000,000.00
Renovation of Judges official residence at Eket.	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Renovation of CR's Residential Quarters at Plot 86Line F, Ewet Housing , Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	15,000,000.00	10,000,000.00	-	-
Renovation of Revenue Court, Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Renovation of Chief Magistrate Court, Ibene	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Renovation of Chief Magistrate Court, Esit Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	18,000,000.00	-	-
Renovation of Warehouse at Chief Magistrate Court, Ikot Ekpene	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	15,000,000.00	-	-
Construction of perimeter fence and gatehouse at High Court, Mkpato Enin	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	3,000,000.00	6,000,000.00	-	-
Landscaping of High Court, Okobo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	30,000,000.00
Landscaping of High Court, Mkpato Enin	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	3,000,000.00	-	-	15,000,000.00
Landscaping of High Court, Ukanafun	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	3,000,000.00	-	-	15,000,000.00
Fencing of Magistrate's Court, Eastern Obolo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Repair of Borehole at Chief Magistrate Court, Ikono	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Renovation of High Court, Ibiono Ibom	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	8,000,000.00	20,000,000.00	-	50,000,000.00
Drilling of Borehole stanchion tank and accessories at Urue ofong District Court, Urue Offong	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	8,000,000.00	-	-	-
Renovation of Iyere District Court , Ibiono Ibom	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	15,000,000.00	-	-
Drilling of Boreholes with stanchion tanks and accessories at Nto Edino District Court, Obot Akara	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	-	-
Repair of Borehole at Chief Magistrate Court 1 and 2 Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Drilling of Borehole at Ukana East District, Essien Udim LGA	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	8,000,000.00	-	-	-
Renovation of High Court , Ikot Abasi	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	20,000,000.00	20,000,000.00	-
Drilling of Borehole with stanchion tank and accessories at Iwerre District Court, Ini LGA	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	8,000,000.00	-	-	-
Furnishing of High Court, Ikot Abasi	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	15,000,000.00	-	-
Construction of Magistrate quarters at Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	80,000,000.00	-	-	-
Renovation of Amayam District Court, Ikot Ekpene	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	15,000,000.00	-	-
Construction of Magistrate quarters at Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	77,072,400.00	-	-	-
Purchase of 16 No of Prado Jeep for Judges	031800100100 - AKWA IBOM STATE JUDICIARY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	720,000,000.00	-	-	-
Purchase of 6 No of Toyota Corolla Sallion Car for HODs	031800100100 - AKWA IBOM STATE JUDICIARY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	240,000,000.00	-	-	-
Purchase of 2 No Toyota corolla for 2 CR High Court	031800100100 - AKWA IBOM STATE JUDICIARY	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	135,000,000.00	-	-	-
Furnishing of High Court II, Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	40,000,000.00
Furnishing of High Court No. 3 Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Furnishing of Itu Oma District Court, Itu	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	15,000,000.00	-	-
Furnishing of High Court, Abak	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Furnishing of Chief Magistrate Court, Odot Nsit Atai	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	4,000,000.00	12,000,000.00	-	-
Furnishing of Offot District Court, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Furnishing of Oniong Nung Ndem District Court, Onna	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Furnishing of Effiat Mbo District Court, Mbo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	7,000,000.00	-	-	-
Furnishing of Odoro Ikpe District Court, Ini	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Furnishing of Udung Uko District Court, Udung Uko	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	3,000,000.00	-	-	-
Furnishing of District Court, Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	3,000,000.00	-	-	-
Furnishing of Revenue Court, Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	10,000,000.00	10,000,000.00	25,000,000.00
Furnishing of Revenue Court, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	7,000,000.00	20,000,000.00	9,991,223.00	-
Purchase of 18 No. 30KVA Generating plant for 18 Judges quarters	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	60,000,000.00	-	-	-
Purchase of 150KVA Generator for Magistrate Court Complex, Fulga Street, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	20,300,000.00	42,000,000.00	-	-
Purchase of 60KVA Generator for Multipurpose Hall, Judiciary headquarters, Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	13,400,000.00	-	-	-
Purchase and installation of 60KVA Generator for High Court Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	13,400,000.00	16,000,000.00	16,000,000.00	-
Purchase of 60KVA Generator for High Court of Justice, Itu	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	13,400,000.00	-	-	-
Purchase of 60KVA Generator for High Court, Awa	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	13,400,000.00	-	-	-
Renovation of Magistrate Court, Uruue Offong/Oruko	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	18,000,000.00	-	-
Purchase and Installation of 20KVA Generator for Chief Magistrate Court, Esit Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	8,000,000.00	11,000,000.00	-	-
Purchase and installation of 20KVA Generator for Chief Magistrate Court, Eastern Obolo	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	10,000,000.00	11,000,000.00	-	-
Purchase of 30KVA Generator for Chief Magistrate Court, Okobo	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase of 20KVA Generator for Chief Magistrate Court, Mbo	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	8,000,000.00	-	-	-
Purchase and Installation of 20KVA Generating plan for Magistrate Court, Ibeno	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	8,000,000.00	11,000,000.00	-	-
Repair of Borehole at Chief Magistrate Court, Ikono	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Drilling of Borehole stanchion tank and accessories at Ikot Obong District Court, Ibiono Ibom	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	8,000,000.00	-	-	-
Drilling of Borehole at Chief Magistrate Courts Uruue offong/Oruko	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	8,000,000.00	-
Repair of Solar Powered Borehole with stanchion tank and accessories at Chief Magistrate Court, Ibeno	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Furnishing of Chief Magistrate Court , Nto Edino	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	8,000,000.00	17,000,000.00	-	-
Repair of Borehole at Chief Magistrate Court 1 and 2 Eket	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Drilling of Borehole at Ukana East District, Essien Udum LGA	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	8,000,000.00	-	-	-
Repair of Borehole at Ikpa Nung Asang District Court, Ikot Abasi	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Drilling of Borehole with stanchion tank and accessories at Iwerre District Court, Ini LGA	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	8,000,000.00	-	-	-
Repair of Borehole at Edemaya District Court, Ikot Abasi	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Drilling of Borehole at Southern Ibesikpo District Court Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	-	8,000,000.00	-	-
Drilling of Borehole at Ukpum Minya District Court	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	-	8,000,000.00	-	-
Drilling of Borehole at Ibesikpo District Court Uyo	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	-	8,000,000.00	-	-
Purchase of 30KVA Generator for Chief Magistrate Court, Itu	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	14,000,000.00	-	-
Purchase and Installation of 20KVA Generator for Chief Magistrate Court,Nsit Ibom	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	11,000,000.00	-	-
Purchase and Installation of 20KVA Generator for Chief Magistrate Court Idu , Uruan	031800100100 - AKWA IBOM STATE JUDICIARY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	11,000,000.00	-	-
Landscaping of Ikono North District court	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50311200 - IKONO	-	5,000,000.00	-	-
Liability for Construction of Facilities across the State	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	153,509,300.00
Liability for Renovation of Facilities across the State	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	114,234,370.00
Liability for Furnishing of Facilities across the State	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	171,171,660.00
Liability for paving and Landscaping of Facilities across the State	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	23,499,990.00
Liability for Supply of Office Furniture and Equipments to Facilities across the State	031800100100 - AKWA IBOM STATE JUDICIARY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	37,584,680.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Library Development for Judicial Service Commission	031801100100 - JUDICIAL SERVICE COMMISSION	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	1,000,000.00	2,500,000.00	-	-
Purchase of office Furniture and Equipment for Judicial Service Commission	031801100100 - JUDICIAL SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50323100 - UYO	5,500,000.00	3,000,000.00	-	-
Renovation of Commission Secretariat	031801100100 - JUDICIAL SERVICE COMMISSION	32010101 - LAND & BUILDINGS - OFFICE	50323100 - UYO	3,000,000.00	-	-	17,000,000.00
Provision of Internet for Judicial Service Commission	031801100100 - JUDICIAL SERVICE COMMISSION	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50323100 - UYO	2,000,000.00	-	-	-
Provision of computer / photocopying machine	031801100100 - JUDICIAL SERVICE COMMISSION	32010501 - COMPUTERS	50343400 - STATE WIDE	1,500,000.00	2,000,000.00	-	23,000,000.00
Construction of Generator House for Judicial Service Commission	031801100100 - JUDICIAL SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	4,000,000.00	2,500,000.00	-	-
Purchase and Installation of 1 No 100KVA Generator for Judicial Service Commission	031801100100 - JUDICIAL SERVICE COMMISSION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	800,000.00	-	-	-
Provision for Painting of Judicial Service Commission Secretariat	031801100100 - JUDICIAL SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Provision for Painting of Commission gate and replacement of signpost	031801100100 - JUDICIAL SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	3,000,000.00	5,000,000.00	-	-
Purchase of 1 No. Motor Vehicles (Duty Vehicles) for Judicial Service Commission	031801100100 - JUDICIAL SERVICE COMMISSION	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	25,000,000.00	-	-	-
Purchase of 5 No. Laptops & Accessories, UPS & Printers for Judicial Service Commission	031801100100 - JUDICIAL SERVICE COMMISSION	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	5,000,000.00	-	-
Purchase of Generator for Judicial Service Commission	031801100100 - JUDICIAL SERVICE COMMISSION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	20,000,000.00	-	-	-
Construction of Permanent Office Block for the Judicial Service Commission	031801100100 - JUDICIAL SERVICE COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of 1 No Hilux for Secretary for Judicial Service Commission	031801100100 - JUDICIAL SERVICE COMMISSION	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	45,000,000.00	-	-	60,000,000.00
Purchase of 4No Toyota Corolla Car for Head Of Departments of Judicial Service Commission	031801100100 - JUDICIAL SERVICE COMMISSION	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	60,000,000.00	-	-	-
Construction of Court of Appeal Complex in Uyo	032600100100 - MINISTRY OF JUSTICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	9,000,000,000.00
Purchase of 25No. Units of Printers for Ministry of Justice	032600100100 - MINISTRY OF JUSTICE	32010501 - COMPUTERS	50323100 - UYO	20,000,000.00	5,000,000.00	-	21,250,000.00
Purchase of 25 No. Units of Computers and accessories for Ministry of Justice	032600100100 - MINISTRY OF JUSTICE	32010501 - COMPUTERS	50323100 - UYO	10,000,000.00	-	-	16,250,000.00
Purchase of 25 No. Shredding Machines for headquarter and 12 Outstation Offices	032600100100 - MINISTRY OF JUSTICE	32010305 - POWER GENERATING SETS	50323100 - UYO	-	2,000,000.00	-	3,000,000.00
Purchase of Generating Set (350KVA) for Ministry of Justice	032600100100 - MINISTRY OF JUSTICE	32010305 - POWER GENERATING SETS	50323100 - UYO	40,000,000.00	-	-	-
Purchase of 4 Set of Fire Fighting Equipment for Ministry of Justice	032600100100 - MINISTRY OF JUSTICE	32010307 - FIRE FIGHTING EQUIPMENT	50323100 - UYO	5,000,000.00	3,000,000.00	-	-
Purchase of Office Equipment for the 3 New Judicial Divisions and 12 No. Outstation offices of Minis	032600100100 - MINISTRY OF JUSTICE	32010501 - COMPUTERS	50343400 - STATE WIDE	10,000,000.00	25,000,000.00	-	-
Purchase of office furnitures and fittings for the newly created SGBBVR Dept.	032600100100 - MINISTRY OF JUSTICE	32010601 - CHAIRS	50323100 - UYO	20,000,000.00	-	-	-
Renovation Of 3 No. Office accommodation for the 3 No. New Judicial Division of Ministry of Justice	032600100100 - MINISTRY OF JUSTICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	17,000,000.00	15,000,000.00	-	-
Establishment of Database and Communication Technology (ICT) Unit for Ministry of Justice	032600100100 - MINISTRY OF JUSTICE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50323100 - UYO	10,000,000.00	5,000,000.00	-	55,000,000.00
Purchase of 5No. Photocopying machines	032600100100 - MINISTRY OF JUSTICE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	-	-	6,000,000.00
Establishment of Police evidence room at Ikot Akpan Abia, Ewet Housing and Itam Police Stations.	032600100100 - MINISTRY OF JUSTICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	150,000,000.00
Construction and furnishing of 7 Outstation offices at Mkat Enin, Ikono, Abak, Etinan, Itu, Okobo and	032600100100 - MINISTRY OF JUSTICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	561,000,000.00
Purchase of 10 NO. Book Shelves for Headquarter Library	032600100100 - MINISTRY OF JUSTICE	32010608 - SHELVES	50323100 - UYO	10,000,000.00	5,000,000.00	-	-
Purchase of Current Law Books, Magazines, Periodical, Journals and other publications for headquarter	032600100100 - MINISTRY OF JUSTICE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	68,100,000.00	20,000,000.00	-	150,000,000.00
Purchase of Law books/ Reports Journals etc and book shelves for 15 No. out stations.	032600100100 - MINISTRY OF JUSTICE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	-	-
Purchase of books in other related fields for Ministry of Justice	032600100100 - MINISTRY OF JUSTICE	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	-	-
Rehabilitation of dilapidated Roof.	032600200100 - LAW REFORM COMMISSION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	10,000,000.00
Purchase of law books magazines, Journals, Periodical and other reference materials for the Commission	032600200100 - LAW REFORM COMMISSION	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	5,000,000.00	15,000,000.00	-	15,000,000.00
Purchase of furniture and office equipment	032600200100 - LAW REFORM COMMISSION	32010501 - COMPUTERS	50323100 - UYO	15,000,000.00	-	-	10,000,000.00
Installation/Development of Commission's Data Base	032600200100 - LAW REFORM COMMISSION	32030109 - RESEARCH & DEVELOPMENT	50323100 - UYO	4,000,000.00	1,000,000.00	-	-
Purchase of shelves for booksat law reform commission	032600200100 - LAW REFORM COMMISSION	32010608 - SHELVES	50343400 - STATE WIDE	-	4,500,000.00	-	-
Purchase of office equipment for law reform commission	032600200100 - LAW REFORM COMMISSION	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	-	2,500,000.00	-	-
Development of Database for Law reform commission	032600200100 - LAW REFORM COMMISSION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	4,000,000.00
Purchase of 4No laptops for Law Reform commission	032600200100 - LAW REFORM COMMISSION	32010501 - COMPUTERS	50343400 - STATE WIDE	-	1,000,000.00	-	-
Purchase of 4No Desktop Computers for Law Reform commission	032600200100 - LAW REFORM COMMISSION	32010501 - COMPUTERS	50343400 - STATE WIDE	-	800,000.00	-	-
Purchase of 3No Aa in One Printers for Law Reform commission	032600200100 - LAW REFORM COMMISSION	32010502 - PRINTERS	50343400 - STATE WIDE	-	1,350,000.00	-	-
Purchase of 3No Sharp A3 Photocopier for Law Reform commission	032600200100 - LAW REFORM COMMISSION	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	1,650,000.00	-	-
Purchase of 4No UPS for Law Reform commission	032600200100 - LAW REFORM COMMISSION	32010501 - COMPUTERS	50343400 - STATE WIDE	-	200,000.00	-	-
Provision of Website for Law Reform Commission	032600200100 - LAW REFORM COMMISSION	32010522 - COMPUTER SERVER	50343400 - STATE WIDE	-	2,000,000.00	-	-
Purchase of 15 KVA Fuel Generator	032600200100 - LAW REFORM COMMISSION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	-	-	1,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of 1 No. 20KVA Generator for AKS center for Alternative Dispute Resolution	032600300100 - AKWA IBOM STATE CENTER FOR ALTERNATI	32010305 - POWER GENERATING SETS	50310600 - ETIM EKPO	1,500,000.00	-	-	2,500,000.00
Celebration of Alternative Dispute Resolution week/world peace day	032600300100 - AKWA IBOM STATE CENTER FOR ALTERNATI	32030112 - ANNIVERSARY CELEBEATIONS	50310600 - ETIM EKPO	2,500,000.00	2,500,000.00	-	2,500,000.00
Updating of AKS center for Alternative Dispute Resolution Library	032600300100 - AKWA IBOM STATE CENTER FOR ALTERNATI	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50322000 - NSIT UBUIUM	-	1,500,000.00	-	-
Purchase of Law Books/ journals for AKS center for Alternative Dispute Resolution Library	032600300100 - AKWA IBOM STATE CENTER FOR ALTERNATI	32030109 - RESEARCH & DEVELOPMENT	50322000 - NSIT UBUIUM	2,000,000.00	1,000,000.00	-	5,000,000.00
Purchase of office equipment, computers accessories.	032600300100 - AKWA IBOM STATE CENTER FOR ALTERNATI	32030109 - RESEARCH & DEVELOPMENT	50322000 - NSIT UBUIUM	-	-	-	5,000,000.00
Purchase of Generator (100kva) for Creation and Repair of Earth Roads in Uyo	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	12,700,000.00	-
Construction of Gate House and Security Post for Uyo Capital City Development Authority	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010102 - LAND & BUILDINGS - RESIDENTIAL	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	-	-
Construction of Generator House for Uyo Capital City Development Authority	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010104 - STORAGE FACILITIES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	-	-
External Works (Landscaping kerb stones paving and others) for Uyo Capital City Development Authority	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010201 - RAILS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,000,000.00
Construction of Perimeter fencing of the expanded area of the phase 2 of UCCDA	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	3,525,000.00	40,000,000.00
Provision for Opening of Roads in Government Residents Estate: Akpasima Residential Estate	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	-	-
Provision for Opening of Roads in Government Residents Estate: Ediene Ikot Obio Imo Residential Estate	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	4,710,000.00	-
Opening of Roads in Government Residents Estate: Mbiabong/Nung Ette Residential Estate	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-
Provision for Opening of Roads in Government Residents Estate: Anua Ifa Ikot Okpon Residential Estate	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	2,230,000.00	-
Provision for Opening of Roads in Government Residents Estate: Ikot Ambang/Ikot Osukpong/Idoro	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	2,500,000.00	-
Road Grading/Opening of Outer Loops Within Uyo Capital City	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	11,515,000.00	54,250,000.00
Establishment of Modern Technical Studio for Uyo Capital Development City Authority	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010212 - MONUMENTS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-
Purchase of Office Furniture and Equipment for development control within Uyo Capital Development City Authority	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	2,135,000.00	-
Establishment of Library and Purchase of Technical books and Periodicals for Uyo Capital Development City Authority	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	1,625,000.00	-
Purchase of 15N0. Monday Harmer, Paints, Brushes and Hand Gloves for for Fencing And Uyo Capital Development City Authority	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	1,020,000.00	-
Provision for storage of Building Plans in the Permanent Office	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	50343400 - STATE WIDE	2,000,000.00	10,000,000.00	9,390,000.00	-
Landscaping and Updating of 2N0. Cemeteries by Uyo Capital Development City Authority	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	3,000,000.00	2,000,000.00	-	-
Provision for Fencing of 1N0. Cemetery at Use Offot by Uyo Capital Development City Authority	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	3,000,000.00	1,680,000.00	-
Beautification of Atiku Abubakar Flyover	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	-	-	-	230,750,000.00
Construction of canteen at UCCDA	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	40,000,000.00
Furnishing of the Canteen	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	20,000,000.00
Building of Archive for storage of Building Plans in the Permanent office	043702100100 - UYO CAPITAL CITY DEVELOPMENT AUTHORI	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	-	-	10,000,000.00
Acquisition of Land for the Minkstry of Youth Development	051300100100 - MINISTRY OF YOUTH DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	25,000,000.00
Preparation of Structural Design and production of Bill of quantity	051300100100 - MINISTRY OF YOUTH DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	30,000,000.00
Commencement of actual Construction	051300100100 - MINISTRY OF YOUTH DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	205,000,000.00
Renovation/maintenance of facilities at the Camp	051300100100 - MINISTRY OF YOUTH DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	40,000,000.00
Construction of a multipurpose Hall at the Camp	051300100100 - MINISTRY OF YOUTH DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	115,000,000.00
Installation of Solar Energy Light at NYSC Camp to illuminate the Camp.	051300100100 - MINISTRY OF YOUTH DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	25,000,000.00
Provision office equipment /furniture and partitioning of Zonal offices of the ministry	051300100100 - MINISTRY OF YOUTH DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	50,000,000.00
Renovation/Rehabilitation Work at Zonal Offices of the ministry	051300100100 - MINISTRY OF YOUTH DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	10,000,000.00
Baseline survey of persons living with Disabilities (PWDs) in the state	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	-
Carrying out of survey on widows in the state	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase and installation of 1 Solar Power Facility in the Ministry's Headquarters	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	15,000,000.00	-	-	100,000,000.00
Purchase & installation of fire extinguishers for Govt. Childrens Home/ Area offices	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	-
Ministry's Library project (purchase of journals, books and shelves, computer and other Library equipment)	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	5,000,000.00	4,000,000.00	-	5,000,000.00
Building of Recreational facility for Elderly in the State	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	100,000,000.00	-	-
Establishment of Trauma Centres in the 3 Senatorial Districts for GBV survivors and facilitating of police officers	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Furnishing of Offices in the Ministry's Headquarters	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	18,000,000.00	-	-	50,000,000.00
Furnishing of social welfare offices and women development center	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	15,000,000.00	-	-	5,000,000.00
Furnishing of 3No newly established Rape referral centers at Ituk Mbang, Ikot Ekpen and Eket	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	15,000,000.00	-	-	5,000,000.00
Purchase of furnitures for 15No Area offices	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	10,000,000.00
Purchase of 15 No. Generators to Area Offices	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	10,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase/Installation of internet facility in the Ministry	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	5,000,000.00	4,000,000.00	-	10,000,000.00
Construction of Motherless Babies Home	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	5,000,000.00	-	-	-
Flood control/Landscaping of premises of Women Development Center, IBB Way, Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	5,000,000.00	-	-	20,000,000.00
Purchase of Furniture for Special Children Centre IBB Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	5,000,000.00	-	-	5,000,000.00
Provision of equipment for Skill Acquisition (Tailoring, Carpentry, Hairdressing, Barbing, ICT and Cat	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	40,000,000.00
Renovation of dilapidated Structures at Special Children Centre IBB Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	10,000,000.00	-	-	10,000,000.00
Purchase of Furnitures for Divine Childrens Home Obio Offot Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	5,000,000.00	-	-	5,000,000.00
Purchase of Furniture for Government Home Ikot Ekpene	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	5,000,000.00	-	-	5,000,000.00
Provision of Furniture for Government ChildrensHome Ikot Ekpene	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	5,000,000.00	-	-	5,000,000.00
Renovation of dilapidated Structures at Government Home Ikot Ekpene	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	-	-	5,000,000.00
Purchase of Furniture for Transit Camp Shelter Afrique Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	5,000,000.00
Provision of equipment for Skill Acquisition at Transit Camp Shelter Afrique Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	5,000,000.00	-	-	-
Renovation of dilapidated Structure at Transit Camp Shelter Afrique Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	-	-	5,000,000.00
Purchase of Furniture for Correctional Centre - Aka Obot Idim Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION C	50343400 - STATE WIDE	5,000,000.00	-	-	5,000,000.00
Provision of equipment for Skill Acquisition for Correctional Center - Aka Obot Idim Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	5,000,000.00	-	-	-
Renovation of dilapidated Structure at Correctional Centre - Aka Obot Idim Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	5,000,000.00
Provision of Skill Acquisition, IBB, Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTERS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Provision of equipment for Skill Acquisition at Divine Children's home, Atan Offot, Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030114 - CONSULTANCY	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase of Furniture for Divine Children's Home, Atan offot	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	-
Provision of hairdressing equipment and accessories (30 hairdryers, 3No. Generating sets and other	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	20,000,000.00	-	-	-
Provision of Catering equipment and accessories	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Provision of Fashion and Design Equipment and accessories	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	15,000,000.00	-	-	-
Provision of Mobility Aids to Handicapped Persons	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	1,000,000.00	-	-	-
Establishment of 3 No. Skill Acquisition Centres in Uyo Eket & Ikot Ekpene for training of vulnerable	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010602 - TABLES	50343400 - STATE WIDE	1,000,000.00	-	-	-
Establishment and furnishing of 6 new social welfare area offices at Esit Eket, Oruk Anam, Ini, Ibesi	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	20,000,000.00	-	-	-
Provision of books and computers in the childrens Library	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010501 - COMPUTERS	50323100 - UYO	3,000,000.00	-	-	-
Expansion/Renovation of existing facility	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50323100 - UYO	5,000,000.00	-	-	-
Provision of outdoor recreational equipment	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010519 - WORKSHOP EQUIPMENT	50311400 - IKOT EKPENE	2,000,000.00	-	-	-
Provision of Safe Shelter for Survivors	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50323100 - UYO	25,000,000.00	5,000,000.00	-	-
Building and Equipping of Clinic at Government Children's Home. IBB Way Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50311400 - IKOT EKPENE	15,000,000.00	-	-	50,000,000.00
Provision of Office Blocks	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010101 - LAND & BUILDINGS - OFFICE	50311400 - IKOT EKPENE	40,000,000.00	-	-	-
Provision of Office Block for Legal Services	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010101 - LAND & BUILDINGS - OFFICE	50311400 - IKOT EKPENE	10,000,000.00	-	-	-
Purchase of Furniture for the centre	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	5,000,000.00	-	-	-
Renovation of dilapidated structure at the centre	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50323100 - UYO	5,000,000.00	2,500,000.00	-	-
Replacement of worn-out furniture at 2 No. Conference Halls	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010601 - CHAIRS	50343400 - STATE WIDE	5,000,000.00	-	-	10,000,000.00
Provision of boreholes/Overhead tanks at Government Children's Home . IBB Way Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	5,000,000.00	-	-	10,000,000.00
Purchase of 3 sets of outdoor equipment and accessories for sanitization/enlightenment campaigns	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	15,000,000.00	4,500,000.00	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Renovation of office accommodation	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	30,000,000.00	14,000,000.00	-	-
Purchase of furniture/equipment	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010602 - TABLES	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	-
Purchase of 1No. 60KVA generator	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	15,000,000.00	-	-	-
Provision of Boreholes/Overhead Tank at Women Development Centre IBB Way Uyo.	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	30,000,000.00	-	-	10,000,000.00
Furnishing of Women Development Centre, IBB Way ,Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	10,000,000.00
Provision of Sewing Machines for Women Empowerment in the State	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	30,000,000.00
Construction of office complex for Persons Leaving with Disabilities (PWDs)	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-
Purchase of 1No. Toyota Hilux for rescue team of the ministry	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	25,000,000.00	-	-	-
Purchase of Furniture for the centre	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	10,000,000.00	-	-	-
Provision of skill acquisition equipment for training of inmates	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	-
Renovation of former Remand home at special children home IBB Avenue, Uyo. N 20m	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	30,000,000.00	-	-	-
Completion of women skills acquisition centre at Atan Offot.	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	5,000,000.00	-	80,000,000.00
Provision of PHCs to accommodate universal design principles	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	5,000,000.00	-	-
Procurement of 20No. desktop computers and accessories for education data capturing and analysis	051700100100 - MINISTRY OF EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	2,500,000.00	-	-	-
Purchase of 1No. Hp Laser Jet MFP M477fdw all in one colour printer for Education Management Info	051700100100 - MINISTRY OF EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	200,000.00	-	-	-
Building of Model Primary School in Ini L.G.A	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	-	680,000,000.00	300,000,000.00	-
Education Intervention Fund for people living with disability	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	350,000.00	400,000,000.00	-	-
Build new Vocational Education Training Centres (TVET) in 3 LGAs. @ N30,000,000 each	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	200,000.00	-	-	-
Construction of 1 No. Hostel for students accommodation at Akwa Ibom State College of Education	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	500,000.00	-	-	50,000,000.00
Procurement of 1 No. 4-tonnes Incinerator at Akwa Ibom State College of Education, Afaha Nsit.	051700100100 - MINISTRY OF EDUCATION	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	3,500,000.00	-	-	10,000,000.00
Water Reticulation in the College. Akwa Ibom State College of Education, Afaha Nsit.	051700100100 - MINISTRY OF EDUCATION	32010601 - CHAIRS	50343400 - STATE WIDE	500,000.00	-	-	30,000,000.00
Provision of 1,000 No. Dual Desks (PHASE 1)	051700100100 - MINISTRY OF EDUCATION	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	350,000.00	-	-	50,000,000.00
Construction of 1No. Block with 6No. classroom / facilities	051700100100 - MINISTRY OF EDUCATION	32010602 - TABLES	50343400 - STATE WIDE	1,500,000.00	-	-	50,000,000.00
Renovaton and Furnishing of 10No. Zonal Education Offices by Ministry of Education, Uyo	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	30,000,000.00	-	-	-
Renovation of Exams Unit by Ministry of Education	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	30,000,000.00	-	-	-
Furnishing office accommodation for teachers investigating panel (TIP) By Education	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	1,500,000.00	-	-	-
Provision of 8No. Computer Sets for Agency for Adult and Non formal Education	051700100100 - MINISTRY OF EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Construction of 1No. storey Academic blocks at Ikot Ekpen Campus.	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	250,000,000.00
Construction of Administrative block in Ikot Ekpen Campus (Main Campus)	051700100100 - MINISTRY OF EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	1,750,000.00	-	-	250,000,000.00
Construction of Workshops/resource Centre Studios/Laboratories, Classrooms and Staff Office for C	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	15,000,000.00	100,000,000.00	-	-
Building of Model Primary School at the present Convent Primary School, Hospital Road, Abak L.G.A	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	-	580,000,000.00	-	-
Accreditation of programme in Akwa Ibom State College of Science and Technology, Nung Ukim, I	051700100100 - MINISTRY OF EDUCATION	32030114 - CONSULTANCY	50343400 - STATE WIDE	300,000,000.00	297,000,000.00	-	-
Purchase of workshop equipment /fittings for for College of science and Technology, nung ukim Ikor	051700100100 - MINISTRY OF EDUCATION	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	10,000,000.00	100,000,000.00	-	-
Equipping of Medical Centre for College of Science and Technology, Nung Ukim, Ikono	051700100100 - MINISTRY OF EDUCATION	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase of Library Books for College of Science and Technology, Nung Ukim, Ikono by ministry of	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	-
Construction of a 4 kilometer fencing per kilometer to include ground beams and columns and rem	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	125,000,000.00	-	-	-
Construction of building of faculty of engineering with offices laboratory and complete furniture at A	051700100100 - MINISTRY OF EDUCATION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	200,000,000.00	-	-	-
Construction of f water distribution system (mini water works and reticulational in the Main and O	051700100100 - MINISTRY OF EDUCATION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	150,000,000.00	-	-	-
Construction of a block of offices and classrooms, Computer Workshop and 2 No. Auditorium capabl	051700100100 - MINISTRY OF EDUCATION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	181,500,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Renovation of office accommodation	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	30,000,000.00	14,000,000.00	-	-
Purchase of furniture/equipment	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010602 - TABLES	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	-
Purchase of 1No. 60KVA generator	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	15,000,000.00	-	-	-
Provision of Boreholes/Overhead Tank at Women Development Centre IBB Way Uyo.	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	30,000,000.00	-	-	10,000,000.00
Furnishing of Women Development Centre, IBB Way Uyo	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	10,000,000.00
Provision of Sewing Machines for Women Empowerment in the State	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010509 - BINDING EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	30,000,000.00
Construction of office complex for Persons Leaving with Disabilities (PWDs)	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-
Purchase of 1No. Toyota Hilux for rescue team of the ministry	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	25,000,000.00	-	-	-
Purchase of Furniture for the centre	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	10,000,000.00	-	-	-
Provision of skill acquisition equipment for training of inmates	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	-
Renovation of former Remand home at special children home IBB Avenue, Uyo. N 20m	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	30,000,000.00	-	-	-
Completion of women skills acquisition centre at Atan Offot.	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	5,000,000.00	-	80,000,000.00
Provision of PHCs to accommodate universal design principles	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	5,000,000.00	-	-
Procurement of 20No. desktop computers and accessories for education data capturing and analysis	051700100100 - MINISTRY OF EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	2,500,000.00	-	-	-
Purchase of 1No. Hp Laser Jet MFP M477fdw all in one colour printer for Education Management Infr	051700100100 - MINISTRY OF EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	200,000.00	-	-	-
Building of Model Primary School in Ini L.G.A	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	-	680,000,000.00	300,000,000.00	-
Education Intervention Fund for people living with disability	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	350,000.00	400,000,000.00	-	-
Build new Vocational Education Training Centres (TVET) in 3 LGAs. @ N30,000,000 each	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	200,000.00	-	-	-
Construction of 1 No. Hostel for students accommodation at Akwa Ibom State College of Education	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	500,000.00	-	-	50,000,000.00
Procurement of 1 No. 4-tonnes Incinerator at Akwa Ibom State College of Education, Afaha Nsit.	051700100100 - MINISTRY OF EDUCATION	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	3,500,000.00	-	-	10,000,000.00
Water Reticulation in the College. Akwa Ibom State College of Education, Afaha Nsit.	051700100100 - MINISTRY OF EDUCATION	32010601 - CHAIRS	50343400 - STATE WIDE	500,000.00	-	-	30,000,000.00
Provision of 1,000 No. Dual DeskS (PHASE 1)	051700100100 - MINISTRY OF EDUCATION	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	350,000.00	-	-	50,000,000.00
Construction of 1No. Block with 6No. classroom / facilities	051700100100 - MINISTRY OF EDUCATION	32010602 - TABLES	50343400 - STATE WIDE	1,500,000.00	-	-	50,000,000.00
Renovaton and Furnishing of 10No. Zonal Education Offices by Ministry of Education, Uyo	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	30,000,000.00	-	-	-
Renovation of Exams Unit by Ministry of Education	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	30,000,000.00	-	-	-
Furnishing office accommodation for teachers investigating panel (TIP) By Education	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	1,500,000.00	-	-	-
Provision of 8No. Computer Sets for Agency for Adult and Non formal Education	051700100100 - MINISTRY OF EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Construction of 1No. storey Academic blocks at Ikot Ekpene Campus.	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	250,000,000.00
Construction of Administrative block in Ikot Ekpene Campus (Main Campus)	051700100100 - MINISTRY OF EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	1,750,000.00	-	-	250,000,000.00
Construction of Workshops/resource Centre Studios/Laboratories, Classrooms and Staff Office for	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	15,000,000.00	100,000,000.00	-	-
Building of Model Primary School at the present Convent Primary School, Hospital Road, Abak L.G.A	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	-	580,000,000.00	-	-
Accreditation of programme in Akwa Ibom State College of Science and Technology, Nung Ukim, I	051700100100 - MINISTRY OF EDUCATION	32030114 - CONSULTANCY	50343400 - STATE WIDE	300,000,000.00	297,000,000.00	-	-
Purchase of workshop equipment /fittings for for College of science and Technology, nung ukim Ikor	051700100100 - MINISTRY OF EDUCATION	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	50343400 - STATE WIDE	10,000,000.00	100,000,000.00	-	-
Equipping of Medical Centre for College of Science and Technology, Nung Ukim, Ikono	051700100100 - MINISTRY OF EDUCATION	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase of Library Books for College of Science and Technology, Nung Ukim, Ikono by ministry of	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	-
Construction of a 4 kilometer fencing per kilometer to include ground beams and columns and rem	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	125,000,000.00	-	-	-
Construction of building of faculty of engineering with offices laboratory and complete furniture at A	051700100100 - MINISTRY OF EDUCATION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	200,000,000.00	-	-	-
Construction of f water distribution system (mini water works and reticulational in the Main and O	051700100100 - MINISTRY OF EDUCATION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	150,000,000.00	-	-	-
Construction of a block of offices and classrooms, Computer Workshop and 2 No. Auditorium capabl	051700100100 - MINISTRY OF EDUCATION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	181,500,000.00	-	-	-
Accreditation of programmes in the University	051700100100 - MINISTRY OF EDUCATION	32030114 - CONSULTANCY	50343400 - STATE WIDE	468,101,380.00	100,000,000.00	-	-
Contruction of Perimeter Fence at Mian and Obio Akpa campus 8km,(4km) each at the two (2) cam	051700100100 - MINISTRY OF EDUCATION	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	104,480,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of 9.15km Asphalted Road with drainage, Side walk and Suspended Floor Senate Building	051700100100 - MINISTRY OF EDUCATION	3201202 - ROADS & BRIDGES	50343400 - STATE WIDE	300,000,000.00	250,000,000.00	-	-
Purchase of 10 No. Branded Computer Sets and accessories for French Centre, 1No. Plasma Television	051700100100 - MINISTRY OF EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provision of dual desks and special project at akwa ibom state university	051700100100 - MINISTRY OF EDUCATION	32010602 - TABLES	50343400 - STATE WIDE	1,000,000,000.00	100,000,000.00	-	-
Renovation of schools and special project at akwa ibom state university	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	3,857,134,630.00	1,400,000,000.00	166,000,000.00	-
Procurement of 10 No. Computer Sets by Exams Directorate of Akwa Ibom State Ministry of Education	051700100100 - MINISTRY OF EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	2,500,000.00	-	-	-
Procurement of document storage and retrieval Systems (e-Corporate Cloud digitizer) by Exams Directorate	051700100100 - MINISTRY OF EDUCATION	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of upgraded customized JSSCE placement software by Exams Directorate of Akwa Ibom State	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	500,000.00	-	-	-
Purchase and supply of laboratory fittings and furniture (Lab. Stools, shelves, table, chairs, shanks, Faculty of Power & Renewable Energy.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	53,000,000.00	25,000,000.00	-	-
Recycling & Waste Management Technologies.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	250,000,000.00	-	-	110,479,214.00
Leasing of Commercial Office in Uyo and Ikot Ekpene.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	5,000,000.00	-	-	25,000,000.00
Provision of 3 Pop-up Sales Vans.	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	5,000,000.00
Provision of Sales Outlet at DASAC Gate.	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	227,000.00	-	-	15,000,000.00
Provision of High End Graphic and 3D rendering Computers for the production Faculties.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	6,500,000.00	-	-	5,000,000.00
Provision of Computer Based Test (CBT) Centre facilities.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	3,400,000.00	-	-	26,000,000.00
Fabrication and production of 200 No. Trainees Classroom Desk - hybrid.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	15,000,000.00	-	-	128,300,000.00
Provision of 3 No. Tricycles	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	-	-	-	36,000,000.00
Provision is for the procurement of equipment, furniture and fitting and other resources for all the Departments	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	-	-	-	4,894,500.00
Procurement of office equipment (Computers, laptops and computer tables).	051700100100 - MINISTRY OF EDUCATION	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	1,200,000.00	-	-	200,000,000.00
Construction of Model Public Primary Schools in selected communities in the 3 Senatorial Districts.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	-	-	-	30,000,000.00
Conduct of Annual School Census and Data Collection Exercise in Public and Private schools.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	-	-	-	-
Purchase of 2 No. Toyota Hiase Bus (18 seater) for the Ministry Headquarters	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	30,000,000.00	-	-	50,000,000.00
Acquisition of Land from Host Community and Government for Cropping of various edible products.	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	30,000,000.00	-	-	130,000,000.00
Faculty of Automobile & Mechanical Engineering.	051700100100 - MINISTRY OF EDUCATION	32010516 - COMMUNICATION / RADIO EQUIPMENTS	50343400 - STATE WIDE	20,000,000.00	-	-	21,700,000.00
Faculty of Civil & Building Technology.	051700100100 - MINISTRY OF EDUCATION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	30,000,000.00	-	-	200,000,000.00
Provision of 1,000 No. Handwashing Points for akwa ibom state Polytechnic, Ikot Osurua	051700100100 - MINISTRY OF EDUCATION	32010304 - POWER PLANTS	50343400 - STATE WIDE	50,000,000.00	-	-	167,981,286.00
Provision of 1 No. Toyota Avenis	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	-	-
Provision of 1 No. Toyota Corolla	051700100100 - MINISTRY OF EDUCATION	32010602 - TABLES	50343400 - STATE WIDE	17,000,000.00	-	-	70,200,000.00
Provision of 2 No. Mini Trucks	051700100100 - MINISTRY OF EDUCATION	32010503 - SCANNERS	50343400 - STATE WIDE	2,100,000.00	-	-	36,400,000.00
Provision of 1 No. 20 Tonnes Tipper Truck	051700100100 - MINISTRY OF EDUCATION	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	5,000,000.00	-	-	22,000,000.00
Provision of 1 No. Toyota Haise Van	051700100100 - MINISTRY OF EDUCATION	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	47,957,000.00
Renovation of dilapidated Public School buildings	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	341,707,000.00	-	-	78,088,000.00
Completion of projects at Model Secondary school, Ikot Ekang, Abak.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	-	4,500,000,000.00	1,869,120,000.00	-
Establishment and conversion of 3 No. Day schools to boarding (Model Science Secondary) schools	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	13,700,000.00	-	-	-
Conduct of Community and Household research,survey and mapping on out-of-school children by Ikorodu	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	11,100,000.00	100,000.00	-	-
Purchase of generating plant for 10No. Zonal Offices in the State in the first phase of purchase by the State	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase/installation of 1 No. 60KVA Generating set for the Special Education Center Mbiabong Eto	051700100100 - MINISTRY OF EDUCATION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provision of school uniforms (2 per child), shoes (1 per child), and exercise books (3 per child) to pupils	051700100100 - MINISTRY OF EDUCATION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Accreditation of 10 (ten) programmes in the University	051700100100 - MINISTRY OF EDUCATION	32010613 - UNIFORMS AND KITS	50343400 - STATE WIDE	-	300,000,000.00	15,450,000.00	-
Construction of well-equipped medical centre for both main campus and Obio Akpa Campus	051700100100 - MINISTRY OF EDUCATION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	5,000,000.00	-	-	300,000,000.00
Construction of perimeter fence in Obio akpa campus (8km)	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	-	-	-	200,000,000.00
Production of master plan of the Akwa Ibom State College of Education, Afaha Nsit	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	-	-	-	15,000,000.00
Construction of 1 No. Cafeteria at Akwa Ibom State College of Education, Afaha Nsit.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	-	-	-	25,000,000.00
Procurement of laboratory equipment and reagents and other consummables for all Laboratories at Akwa Ibom State	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	-	20,000,000.00	-	15,000,000.00
Renovation and equipping of 5No existing Libraries in selected public secondary schools in the State	051700100100 - MINISTRY OF EDUCATION	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50343400 - STATE WIDE	100,000,000.00	-	-	-
Perimeter Fencing for the College of Education, Afaha Nsit by ministry of education	051700100100 - MINISTRY OF EDUCATION	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50343400 - STATE WIDE	8,500,000.00	-	-	20,000,000.00
Re-roofing of thunder struck buildings in the College: (Library and Mini-theater Hall)	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	10,000,000.00	15,000,000.00	-	30,000,000.00
Establishment and equipping of 6 No. 500 seater capacity CBT Centres (2 per Senatorial District).	051700100100 - MINISTRY OF EDUCATION	32012022 - ROADS & BRIDGES	50343400 - STATE WIDE	27,500,000.00	-	-	1,700,000,000.00
Completion of projects at Model Secondary School, Ikot Ekang, Abak.	051700100100 - MINISTRY OF EDUCATION	32012028 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	3,000,000.00	-	-	316,400,000.00
Completion of projects at Model Secondary School, Atabrikang	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	2,500,000.00	-	-	316,400,000.00
Installation of solar panel (5KVA) in Zonal Education Offices across the 10 Federal Constituencies.	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	-	-	-	60,000,000.00
Installation of solar panel (15KVA) in the Ministry of Education Headquarters.	051700100100 - MINISTRY OF EDUCATION	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	14,700,000.00
Construction of new buildings/ Renovation of dilapidated school blocks at St. Theresa's Secondary School	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	50343400 - STATE WIDE	-	-	-	1,000,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Renovation and equipping of Teachers House (NUT).	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	300,000,000.00
Renovation of 10 Zonal Office buildings	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	100,000,000.00
Procurement of office furniture (Chairs and Tables).	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	11,500,000.00	-	-	12,500,000.00
Provision of adequate and inclusive learning facilities/ teaching aids	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	30,000,000.00	-	-	500,000,000.00
Construction of 2 No. Poultry pens, 1 No. piggery, 2 No. Fish ponds ,1No. Snailery ,1No. Goatry and	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	7,000,000.00	-	-	20,000,000.00
Computerisation of Bursary Department of the College of Education Afaha Nsit	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	10,000,000.00	-	-	20,000,000.00
Construction of storey building for medical centre and purchase of equipment Akwa Ibom State Coll	051700100100 - MINISTRY OF EDUCATION	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	50343400 - STATE WIDE	25,000,000.00	-	-	65,000,000.00
Building of Model Primary School in Ikot Ibritam, Oruk Anam L.G.A	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	20,000,000.00	627,000,000.00	-	-
Building of Model Primary School in Ikot Abasi, Oniong, ONNA L.G.A	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	80,000,000.00	604,000,000.00	-	-
Building of Model Primary School at Idung Offiong, Eket L.G.A	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	50,000,000.00	680,000,000.00	300,000,000.00	-
Building of Model Primary School at Okorotip, Ibena L.G.A	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Building of Model Secondary School in Ikot Ekop, Ibiono Ibom L.G.A	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	100,000,000.00	755,000,000.00	-	-
Building of Model Primary School at Ebe Ikpi, Esit Eket L.G.A	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	100,000,000.00	-	-	-
Construction of fence to Demarcate girls and boys hostels at Special Education Centre, Mbiabong Et	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	10,000,000.00	-	-	-
Provision of protectors and alluminium glass windows in mentally challenged classrooms at Special E	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	2,000,000.00	-	-	-
Provision of instructional equipment for mentally and physically challenged persons at Special Educa	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	-	-
Preliminary Work/Building of Technical Model Secondary School in Eastern Obolo, Oruk Anam and ot	051700100100 - MINISTRY OF EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	500,000,000.00	-	-	-
Construction of Secondary school, Ukpom Usung Ubom, Ikono L.G.A (Citizens' nominated)	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	500,000,000.00	-	-	-
Renovation of 30 No. highly dilapidated Public Schools (10 per Senatorial District).	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	500,000,000.00	-	-	2,000,000,000.00
Construction of Model Primary School at Obot Atan, Obot Akara LGA	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	750,500,000.00	-	-
Construction of Model Primary School at Ikot Isong, Etinan LGA	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	765,000,000.00	-	-
Construction of Model Primary School , Afaha Itam ,Itu LGA	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	637,000,000.00	-	-
Construction of Model Primary School , CKS Wellington Bassey Way,Uyo LGA	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	672,000,000.00	-	-
Construction of Model Primary School, Nsit Ubium LGA	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	350,000,000.00	-	-
Construction of Model Primary School at Uko Uuyukim, Oron LGA	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	798,900,000.00	-	-
Construction of St Ignatius Primary School at Ukana Iba , Essien Udum	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	617,000,000.00	-	-
Construction of Model Primary School at Ndinya Nfia , Ikono LGA	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	611,000,000.00	-	-
Construction of Model Primary School at Ikot Oku Usung, Ukanafun LGA	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	626,250,000.00	-	-
Construction of Model Primary School at Ikot Ekpena Udo, Nsit Ubium LGA	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	774,480,000.00	-	-
Construction of 4 No Model Primary Schools across the State(Phase 2)	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	3,200,000,000.00	-	-
Construction of Model School , Nto Ide ,Obot Akara	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	700,000,000.00	-	-
Construction of Model Primary School ,Etim Ekpo	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	359,280,000.00	-	-
Construction of Model Primary School ,Nsit Ibom	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	342,500,000.00	-	-
Construction of Model Primary School, Nung Atai Etta , Okobo LGA	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	630,000,000.00	-	-
Construction of 1No Model Primary School ,Ikot Akpa Edok, Ndiya in Ikono LGA	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	800,000,000.00	-	-
Furnishing of Model Primary Schoolsand Provision of Solar Light	051700100100 - MINISTRY OF EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	1,000,000,000.00	-	-
Provision of 45 Computer Sets in 15 Primary Schools 5 Per Senatorial	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010601 - CHAIRS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provision of 18 Generating Sets in 6 Primary Schools	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010304 - POWER PLANTS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Provision of 45 Computer Desks / Chairs	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010601 - CHAIRS	50343400 - STATE WIDE	6,000,000.00	-	-	-
Provision of Office Equipment	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	1,700,000.00	-	-	-
Rehabilitation of office building	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	6,000,000.00	-	-	-
Landscaping of SUBEB premises	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	2,000,000.00	5,000,000.00	-	-
Survey of 10 Pubic Primary School in each of the 3 Senatorial	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	450,000.00	-	-	-
Provision of equipment and facilities and teaching aids in Migrant schools in the State including 200	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Provision of 1 No. 40 HP out boat engine	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010208 - WATER DISTRIBUTION NETWORK	50343400 - STATE WIDE	5,000,000.00	-	-	2,500,000.00
Development of Quality Assurance e-Monitoring Platform at SUBEB Headquarters	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	8,000,000.00	-	-	2,000,000.00
Provision of 10 No. tablets for e-quality Assurance Monitoring	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	-	-	5,000,000.00
Provision and Installment of e-monitoring Software	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	1,500,000.00	-	-	4,000,000.00
Provision of sports equipment/kits in public pre-primary primary and	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	3,000,000.00	-	-	2,500,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
31 No. External Hard Disks	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	1,500,000.00	-	-	-
Internet Connectivity (Headquarters)	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	20,000,000.00	2,000,000.00	-	-
Renovation of 1 sizeable room with burglary proofs in 3 Primary Schools, 1 per Senatorial District	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	1,000,000.00	-	-	4,500,000.00
Provision of 3No. Air-Conditioners	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	1,000,000.00	-	-	1,500,000.00
Provision of Photocopiers	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Provision of 10 No. Printers	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010502 - PRINTERS	50343400 - STATE WIDE	10,000,000.00	-	-	-
Provision of teaching aids in Migrant Schools in the State including 50 No. Sleeping Mats, 50 No. Tables	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	6,000,000.00	-	-	1,000,000.00
Provision of 400 No. children Plastic Chairs for ECCDE centre	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010601 - CHAIRS	50343400 - STATE WIDE	6,000,000.00	-	-	-
Provision of 1,000 No. Dual Desk for primary school pupils	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010602 - TABLES	50343400 - STATE WIDE	6,000,000.00	5,000,000.00	-	-
Provision of 20 No. Teachers Tables/Chairs	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010602 - TABLES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	-	1,600,000.00
Provision of 50 No. Pupil Plastic Tables/Chairs	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010602 - TABLES	50343400 - STATE WIDE	2,000,000.00	7,000,000.00	-	2,000,000.00
Provision of steel cabinet steel shelves counters Furniture and Fittings	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Construction of perimeter fence in 3 primary schools in the State.	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	2,000,000.00	6,000,000.00	-	-
Provision of 3 steel Gates in the 3 primary schools	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Provision of Equipment/Facilities and teaching aids in pre - primary	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	800,000.00	-	-	3,000,000.00
Broad band Internet Connectivity(Headquarter	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	1,000,000.00	-	-	1,000,000.00
Provision of 1 No Solar System	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010601 - CHAIRS	50343400 - STATE WIDE	1,500,000.00	-	-	3,000,000.00
Public Address System	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	8,000,000.00	-	-	500,000.00
Provision of Photocopiers	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	6,000,000.00	-	-	2,000,000.00
Customized Software using Microsoft Visual Basic: SUBEB Manpower Statistics, SUBEB Assets Statistics	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	1,500,000.00	-	-	7,000,000.00
Data Engineering and Reporting	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010501 - COMPUTERS	50343400 - STATE WIDE	4,000,000.00	-	-	2,000,000.00
1No. Proliant Server Computer and 1No. Desktop Computer system and Accessories with Printers and	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010602 - TABLES	50343400 - STATE WIDE	8,000,000.00	-	-	2,500,000.00
Provision of 100 No. Children Plastic Table/Chairs for ECCDE centre	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	8,000,000.00	-	-	4,000,000.00
Provision of 100 No. Plastic Tables/Chairs for Primary Schools pupil	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	4,000,000.00	-	-	4,000,000.00
Provision of 100 No. Plastic Tables/Chairs for JSS Students	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50343400 - STATE WIDE	2,000,000.00	-	-	4,000,000.00
Provision of 50 No. Teachers' Tables/Chairs for ECCDE, Primary School and JSS Teachers	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	1,300,000.00	-	-	40,000,000.00
Provision of Library Equipment/Facilities: Steel Book Shelves, Library Reading Tables/Chairs, Card Catalogue	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	2,000,000.00	-	-	3,000,000.00
Furnishing /Equipping of SUBEB Library: 6No. Library Tables/24No. Chairs, 3No. Steel Book Shelves	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50343400 - STATE WIDE	2,400,000.00	-	-	3,000,000.00
surveying 3 Primary Schools in the State to stop encroachment into the school land.	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	1,750,000.00	-	-	9,000,000.00
Provision of Ramp structures in the Basic Schools (one each in the 3 Senatorial Districts of the State)	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010601 - CHAIRS	50343400 - STATE WIDE	2,000,000.00	-	-	4,500,000.00
Construction of SUBEB Warehouse for the safe custody of school Equipment/ Facilities.	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	61,542,500.00	-	-	31,000,000.00
1) Provision of Safety Materials 2) Provision of Recreational Facilities (Skipping Ropes, Swings, Seesaw)	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010515 - DIGITAL CAMERA	50343400 - STATE WIDE	3,000,000.00	-	-	4,900,000.00
Provision of 50 No. Collapsible white cane	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	12,000,000.00	-	-	-
Provision 50 No. Crutches	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010213 - HERITAGE ASSETS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provision of 20 No. Ear Molde	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	2,100,000.00	-	-	-
Provision of Steel Cabinet, Steel Shelves, Counters, Furniture and Fittings in the new SUBEB Warehouse	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	2,000,000.00	-	-	-
Construction of Perimeter Fence in 3 Primary Schools in the State	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	600,000.00	-	-	45,000,000.00
Construction of Model Public Primary Schools in selected communities in the 3 Senatorial Districts.	051700300100 - STATE UNIVERSAL BASIC EDUCATION	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	-	-	4,670,000,000.00
Purchase of system and computer accessories: 20 No. of HP Desktop Computers	051702600100 - STATE SECONDARY EDUCATION BOARD	32010501 - COMPUTERS	50343400 - STATE WIDE	2,000,000.00	600,000.00	-	-
Establishment of Databank/ Purchase of Computers for ICT Centre in Board Headquarters.	051702600100 - STATE SECONDARY EDUCATION BOARD	32010502 - PRINTERS	50343400 - STATE WIDE	200,000.00	-	-	11,950,000.00
Purchase and Distribution of Science Laboratory apparatus to 25 No. Public Secondary Schools: 10	051702600100 - STATE SECONDARY EDUCATION BOARD	32010501 - COMPUTERS	50343400 - STATE WIDE	400,000.00	-	-	550,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of system and computer accessories: 5 No. Laptop Computers	051702600100 - STATE SECONDARY EDUCATION BOARD	32010501 - COMPUTERS	50343400 - STATE WIDE	1,000,000.00	450,000.00	-	-
Purchase of system and computer accessories: 1 No HP Proliant ML 150 Geng Intel Xeon 6 core 1.9	051702600100 - STATE SECONDARY EDUCATION BOARD	32010501 - COMPUTERS	50343400 - STATE WIDE	1,000,000.00	300,000.00	-	-
Purchase of system and computer accessories: 20 No. of Computer tables	051702600100 - STATE SECONDARY EDUCATION BOARD	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	500,000.00	300,000.00	-	-
Purchase of system and computer accessories: 20 No. Computer Chairs	051702600100 - STATE SECONDARY EDUCATION BOARD	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	400,000.00	150,000.00	-	-
Purchase and Distribution of Science Laboratory apparatus to 25 No. Public Secondary Schools: 1	051702600100 - STATE SECONDARY EDUCATION BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	1,000,000.00
Provision of 160No. compulsory subject textbooks for junior classes (Mathematics, English Language)	051702600100 - STATE SECONDARY EDUCATION BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	640,000.00
Renovation of 1 No. Boarding Houses in 2 Public Secondary schools (A.M.E. Zion Secondary Comm	051702600100 - STATE SECONDARY EDUCATION BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	5,000,000.00	1,584,000.00	-	-
Renovation of 1 No. of Staff Quarter in 2 Public Secondary school (A.M.E. Zion Secondary Commerci	051702600100 - STATE SECONDARY EDUCATION BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	5,000,000.00	1,500,000.00	-	-
Fencing of 2 No. of Public Secondary School (Community High School, Afaha Obong - Abak; Governm	051702600100 - STATE SECONDARY EDUCATION BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	10,000,000.00	3,861,000.00	-	-
Provision of 200No. compulsory subject textbooks for Senior Classes to 20 No. Public Secondary Sc	051702600100 - STATE SECONDARY EDUCATION BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	1,000,000.00
Purchase and Distribution of Science Laboratory apparatus to 25 No. Public Secondary Schools: 1	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	1,500,000.00	-	-	500,000.00
Purchase and Distribution of Science Laboratory apparatus to 25 No. Public Secondary Schools: 1	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	500,000.00	-	-	400,000.00
Purchase and Distribution of Science Laboratory apparatus to 25 No. Public Secondary Schools: 1	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	800,000.00	-	-	750,000.00
Provision of Shelves: 60No. book shelve to 20 Public Secondary School Libraries in the State .	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	-	210,000.00	-	3,000,000.00
Provision of 100 No. Tables to 20 No. Public Secondary School Libraries in the State .	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	2,500,000.00
Provision of 100 No. Chairs to 20 No. Public Secondary School Libraries in the State	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	-	900,000.00	-	2,000,000.00
Purchase of office furniture/ equipment and fittings for Board Headquarters.	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	-	180,000.00	-	5,000,000.00
Purchase of Sport equipment/ facilities:60 No. pair of Football Nets to 60 Public Schools (1st Phase)	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	500,000.00	300,000.00	-	-
Purchase of Sport equipment/ facilities: 10 No. set of table tennis to 10 Public Secondary Schools across the 3 Senatorial District	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	375,000.00	450,000.00	-	-
Purchase of Sport equipment/ facilities: 100 No. of balls to 100 Public Secondary	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	300,000.00	300,000.00	-	-
Purchase of Sport equipment/ facilities: 50 No. Pair of Spike shoes	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	650,000.00	150,000.00	-	-
Purchase of Sport equipment/ facilities: 100 No. pair of football boot	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	300,000.00	240,000.00	-	-
Local Education Offices: Purchase of 75 No. of chairs to the 25 ZONAL OFFICE	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	750,000.00	225,000.00	-	-
Local Education Offices: provision/ replacement of 75 No. of office	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	300,000.00	-	-
School farm agricultural programme (pilot scheme): Provision of 270 No. bags of maize seedlings to	051702600100 - STATE SECONDARY EDUCATION BOARD	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	1,000,000.00	1,500,000.00	-	400,000.00
Purchase and Installation of 1No. 150KVA F.G. Wilson Desiel Generator for the board headquarters.	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	-	-	20,000,000.00
Provision and installation of board public relation equipment: EPSON projector/screen	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	150,000.00	-	-
Purchase and installation of Board public relations equipment: 1No. Panasonic NV-MD 10000 HD vid	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	300,000.00	-	1,000,000.00
Purchase/Installation (1st Phase): 300 No. of fire extinguishers to 100 Public Secondary School in th	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	300,000.00	-	3,000,000.00
Provision for a sick bay with 2 beds and first aid equipment to 20 No. Schools (1st Phase)	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	300,000.00	-	-
School farm agricultural programme (pilot scheme): Provision of 5000 bundles of cassava suckers to	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	450,000.00	-	1,500,000.00
Provision for a Sick Bay with 2 beds and first aid equipment to 20 No. Schools (PHASE 1).	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	-	-	1,500,000.00
School farm agricultural programme (pilot scheme): Provision of melon seedlings to 254 No. school	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	-	-	500,000.00
Purchase/Installation of 18 No. CCTV camaras to 9 Public Schools	051702600100 - STATE SECONDARY EDUCATION BOARD	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase/Installation (1st Phase): 15 no 4 x 8ft White Marker Board to three Public Secondary Sch	051702600100 - STATE SECONDARY EDUCATION BOARD	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	500,000.00	-	-	-
Purchase and Installation of 1 No. 150KVA F.G. Wilson Desiel Generator for the board headquarter	051702600100 - STATE SECONDARY EDUCATION BOARD	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	8,000,000.00	-	-	-
Purchase and installation of board public relation equipment: EPSON projector/screen	051702600100 - STATE SECONDARY EDUCATION BOARD	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	500,000.00	-	-	700,000.00
Purchase of office furniture/equipment and fitting for Board Headquarter	051702600100 - STATE SECONDARY EDUCATION BOARD	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase and installation of board public relation equipment: 1No. Panasonic NVMD 10000 HD vides	051702600100 - STATE SECONDARY EDUCATION BOARD	32010107 - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Local Education Offices: Purchase/Distribution of 75 No. chairs to 25 Zonal Offices.	051702600100 - STATE SECONDARY EDUCATION BOARD	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	10,000,000.00
Purchase/Distribution of 100 No. HP Desktop Computers and accessories to 5 Urban Public Seconda	051702600100 - STATE SECONDARY EDUCATION BOARD	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	32,110,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of system and computer accessories: 5 No. Laptop Computers	051702600100 - STATE SECONDARY EDUCATION BOARD	32010501 - COMPUTERS	50343400 - STATE WIDE	1,000,000.00	450,000.00	-	-
Purchase of system and computer accessories: 1 No HP Proliant ML 150 Geng Intel Xeon 6 core 1.90	051702600100 - STATE SECONDARY EDUCATION BOARD	32010501 - COMPUTERS	50343400 - STATE WIDE	1,000,000.00	300,000.00	-	-
Purchase of system and computer accessories: 20 No. of Computer tables	051702600100 - STATE SECONDARY EDUCATION BOARD	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	500,000.00	300,000.00	-	-
Purchase of system and computer accessories: 20 No. Computer Chairs	051702600100 - STATE SECONDARY EDUCATION BOARD	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50343400 - STATE WIDE	400,000.00	150,000.00	-	-
Purchase and Distribution of Science Laboratory apparatus to 25 No. Public Secondary Schools: 1	051702600100 - STATE SECONDARY EDUCATION BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	1,000,000.00
Provision of 160No. compulsory subject textbooks for junior classes (Mathematics, English Language)	051702600100 - STATE SECONDARY EDUCATION BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	640,000.00
Renovation of 1 No. Boarding Houses in 2 Public Secondary schools (A.M.E. Zion Secondary Commercial	051702600100 - STATE SECONDARY EDUCATION BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	5,000,000.00	1,584,000.00	-	-
Renovation of 1 No. of Staff Quarter in 2 Public Secondary school (A.M.E. Zion Secondary Commercial	051702600100 - STATE SECONDARY EDUCATION BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	5,000,000.00	1,500,000.00	-	-
Fencing of 2 No. of Public Secondary School (Community High School, Afaha Obong - Abak; Government	051702600100 - STATE SECONDARY EDUCATION BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	10,000,000.00	3,861,000.00	-	-
Provision of 200No. compulsory subject textbooks for Senior Classes to 20 No. Public Secondary Schools	051702600100 - STATE SECONDARY EDUCATION BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	1,000,000.00	-	-	1,000,000.00
Purchase and Distribution of Science Laboratory apparatus to 25 No. Public Secondary Schools: 5	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	1,500,000.00	-	-	500,000.00
Purchase and Distribution of Science Laboratory apparatus to 25 No. Public Secondary Schools: 10	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	500,000.00	-	-	400,000.00
Purchase and Distribution of Science Laboratory apparatus to 25 No. Public Secondary Schools: 10	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	800,000.00	-	-	750,000.00
Provision of Shelves: 60No. book shelves to 20 Public Secondary School Libraries in the State .	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	-	210,000.00	-	3,000,000.00
Provision of 100 No. Tables to 20 No. Public Secondary School Libraries in the State .	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	2,500,000.00
Provision of 100 No. Chairs to 20 No. Public Secondary School Libraries in the State	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	-	900,000.00	-	2,000,000.00
Purchase of office furniture/ equipment and fittings for Board Headquarters.	051702600100 - STATE SECONDARY EDUCATION BOARD	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	-	180,000.00	-	5,000,000.00
Purchase of Sport equipment/ facilities:60 No. pair of Football Nets to 60 Public Schools (1st Phase)	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	500,000.00	300,000.00	-	-
Purchase of Sport equipment/ facilities: 10 No. set of table tennis to 10 Public Secondary Schools across the 3 Senatorial District	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	375,000.00	450,000.00	-	-
Purchase of Sport equipment/ facilities: 100 No. of balls to 100 Public Secondary	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	300,000.00	300,000.00	-	-
Purchase of Sport equipment/ facilities: 50 No. Pair of Spike shoes	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	650,000.00	150,000.00	-	-
Purchase of Sport equipment/ facilities: 100 No. pair of football boot	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	300,000.00	240,000.00	-	-
Local Education Offices: Purchase of 75 No. of chairs to the 25 ZONAL OFFICE	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	750,000.00	225,000.00	-	-
Local Education Offices: provision/ replacement of 75 No. of office	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	300,000.00	-	-
School farm agricultural programme (pilot scheme): Provision of 270 No. bags of maize seedlings to	051702600100 - STATE SECONDARY EDUCATION BOARD	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	1,000,000.00	1,500,000.00	-	400,000.00
Purchase and Installation of 1No. 150KVA F.G. Wilson Desiel Generator for the board headquarters.	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	-	-	20,000,000.00
Provision and installation of board public relation equipment: EPSON projector/screen	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	150,000.00	-	-
Purchase and installation of Board public relations equipment: 1No. Panasonic NV-MD 10000 HD video	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	300,000.00	-	1,000,000.00
Purchase/Installation (1st Phase): 300 No. of fire extinguishers to 100 Public Secondary School in the	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	300,000.00	-	3,000,000.00
Provision for a sick bay with 2 beds and first aid equipment to 20 No. Schools (1st Phase)	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	300,000.00	-	-
School farm agricultural programme (pilot scheme): Provision of 5000 bundles of cassava suckers to	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	450,000.00	-	1,500,000.00
Provision for a Sick Bay with 2 beds and first aid equipment to 20 No. Schools (PHASE 1).	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	-	-	1,500,000.00
School farm agricultural programme (pilot scheme): Provision of melon seedlings to 254 No. school	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	-	-	500,000.00
Purchase/Installation of 18 No. CCTV camaras to 9 Public Schools	051702600100 - STATE SECONDARY EDUCATION BOARD	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Purchase/Installation (1st Phase): 15 no 4 x 8ft White Marker Board to three Public Secondary Sch	051702600100 - STATE SECONDARY EDUCATION BOARD	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	500,000.00	-	-	-
Purchase and Installation of 1 No. 150KVA F.G. Wilson Desiel Generator for the board headquarter	051702600100 - STATE SECONDARY EDUCATION BOARD	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	8,000,000.00	-	-	-
Purchase and installation of board public relation equipment: EPSON projector/screen	051702600100 - STATE SECONDARY EDUCATION BOARD	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	500,000.00	-	-	700,000.00
Purchase of office furniture/equipment and fitting for Board Headquarter	051702600100 - STATE SECONDARY EDUCATION BOARD	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Purchase and installation of board public relation equipment: 1No. Panasonic NVMD 10000 HD video	051702600100 - STATE SECONDARY EDUCATION BOARD	32010107 - LAND & BUILDINGS - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	-	-	-
Local Education Offices: Purchase/Distribution of 75 No. chairs to 25 Zonal Offices.	051702600100 - STATE SECONDARY EDUCATION BOARD	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	10,000,000.00
Purchase/Distribution of 100 No. HP Desktop Computers and accessories to 5 Urban Public Second	051702600100 - STATE SECONDARY EDUCATION BOARD	32010307 - FIRE FIGHTING EQUIPMENT	50343400 - STATE WIDE	1,000,000.00	-	-	32,110,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
School farm agricultural programme (pilot scheme): Provision of 5000 bundles of cassava suckers	051702600100 - STATE SECONDARY EDUCATION BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
School farm agricultural programme (pilot scheme): Provision of 254 bags of maize seedlings to 25	051702600100 - STATE SECONDARY EDUCATION BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	300,000.00	-	-	-
School farm agricultural programme (pilot scheme): Provision of melon seedlings to 254 schools	051702600100 - STATE SECONDARY EDUCATION BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	325,000.00	-	-	-
Special project GTC Efoi-Eket, kot Udoo, & Ikot Ekpene LGA	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	10,000,000.00	5,500,000.00	-	-
Actualization of the Six Approved Technical College in the State	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	20,000,000.00	5,000,000.00	-	-
Establishment of data bank/purchase of computer ICT center in the board headquarters and Colledg	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32010501 - COMPUTERS	50343400 - STATE WIDE	3,000,000.00	1,000,000.00	-	-
Establishing of College Factories	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	25,000,000.00	4,000,000.00	-	-
Renovation of dinning hall and dormitory	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	20,000,000.00	2,500,000.00	-	-
School sports programmes	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	20,000,000.00	1,000,000.00	-	-
Equipping of standard Science laboratory for Physics, Chemistry and Biology and standard computer	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	10,000,000.00	2,500,000.00	-	100,000,000.00
Provision of 15 No. Computer Tables/Chairs	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	-
Landscaping of SUBBEB Premises	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	20,000,000.00	1,000,000.00	-	-
Accreditation of programmes in Akwa Ibom State technical colleges and Reaccreditation	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	40,000,000.00	5,000,000.00	-	-
Procurement of generating set	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	-
Provision of Solar Powered Motorized Boreholes in 9 Technical Colleges	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	-
Equipping of: (a) Block laying, Brick laying and Concreting factory (BBC Trade Unit) at Mainland Tec	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	2,500,000.00	-	40,000,000.00
Purchase of modern equipment/ hand tools for 9No Technical Colleges in the State	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50343400 - STATE WIDE	-	2,500,000.00	-	60,000,000.00
Establishment of 3No. CBT Centres in the State	051705300100 - STATE TECHNICAL SCHOOLS BOARD-	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	-	2,500,000.00	-	-
Purchase of PATIENT MONITOR	052100100100 - MINISTRY OF HEALTH	32010501 - COMPUTERS	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	-	4,770,000.00
Procurement of GYNAECOLOGICAL EXAMINATION COUCH	052100100100 - MINISTRY OF HEALTH	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	50343400 - STATE WIDE	10,000,000.00	-	-	6,890,000.00
Procurement of ADVANCED FULL SET ENDOSCOPY EQUIPMENT (UPPER AND LOWER)	052100100100 - MINISTRY OF HEALTH	32010501 - COMPUTERS	50343400 - STATE WIDE	400,000,000.00	5,000,000.00	-	306,400,000.00
Purchase of ELECTROCARDIOGRAM MACHINE	052100100100 - MINISTRY OF HEALTH	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	10,000,000.00	2,500,000.00	-	5,830,000.00
Procurement of BIOBASE RNA/DNA SEQUENCING PCR MACHINE (D600 AUTOMATIC DIGITAL PCR)	052100100100 - MINISTRY OF HEALTH	32030117 - DISEASE CONTORL	50343400 - STATE WIDE	600,000,000.00	200,000,000.00	-	80,585,000.00
Purchase of MOBILE DIGITAL X-RAY MACHINE	052100100100 - MINISTRY OF HEALTH	32010601 - CHAIRS	50343400 - STATE WIDE	21,000,000.00	-	-	160,000,000.00
Procurement of FULL-STACK AUTOMATED CHEMISTRY ANALYZER	052100100100 - MINISTRY OF HEALTH	32010601 - CHAIRS	50343400 - STATE WIDE	10,000,000.00	-	-	19,330,000.00
Procurement of KJMR-IIA ROLLER MIXER	052100100100 - MINISTRY OF HEALTH	32010601 - CHAIRS	50343400 - STATE WIDE	3,000,000.00	-	-	4,320,000.00
Procurement of AUTOMATED CHEMILUMINESCENCE ANALYZER	052100100100 - MINISTRY OF HEALTH	32010601 - CHAIRS	50343400 - STATE WIDE	10,000,000.00	-	-	31,780,000.00
Procurement of INSIGHTERS AIRWAY WORK STATION WITH VIDEO LARYNGOSCOPES	052100100100 - MINISTRY OF HEALTH	32010212 - MONUMENTS	50343400 - STATE WIDE	10,000,000.00	-	-	17,733,000.00
Procurement of AUTOMATED 4 CRANK PREMIUM HOSPITAL BED WITH INTENSIVE CARE UNIT (ICU)	052100100100 - MINISTRY OF HEALTH	32010502 - PRINTERS	50343400 - STATE WIDE	10,000,000.00	100,000,000.00	-	154,360,000.00
Procurement of MOBILE VIVID IQ ECHOCARDIOGRAPHY MACHINE	052100100100 - MINISTRY OF HEALTH	32010502 - PRINTERS	50343400 - STATE WIDE	-	100,000,000.00	-	153,685,000.00
Purchase of SIEMENS MAGNETOM FLOW 1.5T MRI (HELIUM FREE), 100KVA UPS, PRINTER	052100100100 - MINISTRY OF HEALTH	32010501 - COMPUTERS	50343400 - STATE WIDE	5,000,000.00	1,500,000.00	-	1,763,300,000.00
Purchase of STRESS ECG MACHINE	052100100100 - MINISTRY OF HEALTH	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	50343400 - STATE WIDE	40,000,000.00	50,000,000.00	-	24,317,000.00
SITE PREPARATION FOR IBOM SPECIALIST HOSPITAL EQUIPMENT INSTALLATION	052100100100 - MINISTRY OF HEALTH	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	2,500,000.00	-	54,505,000.00
Purchase of Camera/ICT Equipments for information Unit	052100100100 - MINISTRY OF HEALTH	32010503 - SCANNERS	50343400 - STATE WIDE	-	1,500,000.00	-	-
Building of Primary Health Centre in Odot, Nsit Atai	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	400,000,000.00	-	-
Building of Primary Health Centre at Oboyo Ikot Ita, Nsit Ibom	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	345,000,000.00	250,000,000.00	-
Building of Primary Health Centre at Ikot Ekwere Ubium, Nsit Ubium	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	200,000,000.00	250,000,000.00	-	-
Building of Primary Health Centre at Mbiaya Uruan, Uruan	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	200,000,000.00	680,000,000.00	-	-
Building of Primary Health Centre at Utu Etim Ekpo, Etim Ekpo	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	200,000,000.00	400,000,000.00	250,000,000.00	-
Building of Primary Health Centre in Achan, Ika	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	140,000,000.00	400,000,000.00	-	-
Building of Model Primary Health Centre in Ikot Abasi	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	4,500,000.00	400,000,000.00	250,000,000.00	-
Building of Primary Health Centre in Eyulor, Urue-Offong/oruko	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	3,000,000.00	340,000,000.00	250,000,000.00	-
SITE PREPARATION FOR GOVERNMENT HOUSE CLINIC EQUIPMENT INSTALLATION	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	-	180,000,000.00
Provision for Emergency Health Intervention(State Wide)	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	15,000,000.00	50,000,000.00	-	1,000,000,000.00
Purchase of 5 No. X Ray and accessories to 5 No. General Hospitals in the State	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	30,000,000.00	50,000,000.00	-	900,000,000.00
Purchase of 10No. Ultrasound Machines to 10 No. General Hospitals in the State	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	45,000,000.00	50,000,000.00	-	200,000,000.00
Upgrade of EOC	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	-	100,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Provision and strengthening of Electronic medical records in Cottage Hospital, Ekpene Obo	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	35,000,000.00	50,000,000.00	-	-
Provision and strengthening of Electronic medical records in Cottage Hospital Ikot Abia	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	15,000,000.00	50,000,000.00	-	-
Provision and Strengthening of Electronic Medical records in General Hospital, Ikot Ekpene	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	20,000,000.00	50,000,000.00	-	-
Provision and strengthening of Electronic medical records in General Hospital, Ikot Abasi	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	15,000,000.00	50,000,000.00	-	-
Provision and strengthening of Electronic medical records in AKSUTH, Awa	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	50,000,000.00	-	-
Provision and strengthening of Electronic medical records in General Hospital, Etim Ekpo	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	20,000,000.00	50,000,000.00	-	-
Provision and strengthening of Electronic medical records in Mary Slessor General Hospital, Itu	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	120,000,000.00	50,000,000.00	-	-
Provision and Strengthening of Electronic Medical records in Comprehensive Health Centre, Nto Edino, Obot Akara	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	1,300,000,000.00	50,000,000.00	-	-
Provision and strengthening of Electronic medical records in General Hospital, Ikono	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	300,000,000.00	-	-	-
Provision and Purchase of 10No. Ambulance and Response Medical Hub/Call centre for Medical Emergency Response Services with GIS	052100100100 - MINISTRY OF HEALTH	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	60,000,000.00	300,000,000.00	-	-
Purchase of Equipment for para- medical	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	65,000,000.00	100,000,000.00	-	-
Building and rehabilitation of 16 No. Primary Health Centres across the state	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	80,000,000.00	-	-	-
Rehabilitation of Primary Health Centre at Etip Ediene that failed national assessment	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Procurement of ELECTROMYOGRAPHY MACHINE	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	50,000,000.00	1,500,000.00	-	24,910,000.00
Procurement of POLYSOMNOGRAPHY MACHINE	052100100100 - MINISTRY OF HEALTH	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	10,000,000.00	-	-	28,885,000.00
Procurement of DEFIBRILLATOR-MINDRAY BENEHEART D3	052100100100 - MINISTRY OF HEALTH	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	5,000,000.00	-	-	9,010,000.00
Purchase of INFUSION CHAIR	052100100100 - MINISTRY OF HEALTH	32010212 - MONUMENTS	50343400 - STATE WIDE	95,000,000.00	50,000,000.00	-	5,724,000.00
Completion of Ibom Multi-Specialist Hospital	052100100100 - MINISTRY OF HEALTH	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	3,000,000.00	-	-	20,000,000,000.00
Construction of Arise Renal Medical Centre/ Dialysis Centres	052100100100 - MINISTRY OF HEALTH	32010601 - CHAIRS	50343400 - STATE WIDE	15,000,000.00	-	-	3,500,000,000.00
Purchase of 25No. Desktop computers with accessories (20No. Printer, 25 No. UPS and 10 No. External Hard Drive)	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	100,000,000.00	-	-	40,000,000.00
Procurement of CT SCAN MACHINE (128-SLICE)	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	2,498,000,000.00
Purchase of ADVANCED HAEMATOCRIT CENTRIFUGE	052100100100 - MINISTRY OF HEALTH	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	20,000,000.00	-	-	4,800,000.00
Procurement of PLASMA APHERESIS MACHINE	052100100100 - MINISTRY OF HEALTH	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	-	-	146,800,000.00
Procurement of BLOOD DONATION CHAIR	052100100100 - MINISTRY OF HEALTH	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	-	-	3,080,000.00
Purchase of EXAMINATION COUCH	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	200,000,000.00	75,000,000.00	-	1,992,000.00
Procurement of ELECTROENCEPHALOGRAPHY MACHINE	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	80,000,000.00	25,000,000.00	-	23,994,000.00
Completion of Cottage Hospital Ukanafun	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	377,000,000.00	650,000,000.00	-	400,000,000.00
Equipping & Furnishing of General Hospital Ukanafun	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	1,000,000,000.00	-	-	1,500,000,000.00
Minor Rehabilitation/Remodeling of General Hospital Ikono	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	75,000,000.00	-	-	-
Construction of New General Hospital, Ibiono Ibom	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	500,000,000.00	-	-	1,000,000,000.00
Equipping & Furnishing of General Hospital Ibiono Ibom	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	60,000,000.00	-	-	700,000,000.00
Rehabilitation/Remodeling of Cottage Hospital Akai Ubium Nsit Ubium	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	600,000,000.00	-	-	700,000,000.00
Construction of General Hospital, Ikot Ekpene Udo, Nsit Ubium	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	400,000,000.00	600,000,000.00	-	1,500,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Rehabilitation of Cottage Hospital Ikot Abia, Mkpatt Enin	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	300,000,000.00	-	500,000,000.00
Minor Rehabilitation of General Hospital, Ikono	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	200,000,000.00
Rehabilitation/Remodeling of Cottage Hospital, Okorette Eastern Obolo	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	500,000,000.00
Construction of 1No Primary Health Centre , Nkwot Ikot Obok Edi, Ikono LGA	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	200,000,000.00	-	-	-
Rehabilitation of General Hospital, Ikpe Annang,	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	400,000,000.00	100,000,000.00	-	500,000,000.00
Completion of Administrative blocks/Accident & Emergency	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	3,000,000,000.00	100,000,000.00	-	300,000,000.00
Equipping of Administrative blocks/Accident & Emergency	052100100100 - MINISTRY OF HEALTH	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	500,000,000.00	-	-	500,000,000.00
Provision for Take off grant of Akwa Ibom State University Teaching Hospital (AKSUTH)	052100100100 - MINISTRY OF HEALTH	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	50343400 - STATE WIDE	-	200,000,000.00	-	500,000,000.00
Construction of Exco Clinic	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	500,000,000.00
Remodeling and upgrading of Victor Attah International Airport clinic with construction of call rooms	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	300,000,000.00
Construction of Government House Gym	052100100100 - MINISTRY OF HEALTH	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	150,000,000.00
Purchase of equipment for Airport clinic	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	250,000,000.00
Purchase of Government House Gym equipment	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	500,000,000.00	25,000,000.00	80,000,000.00
Procurement of 10 No. Ambulances	052100100100 - MINISTRY OF HEALTH	32010502 - PRINTERS	50343400 - STATE WIDE	885,000,000.00	-	-	1,100,000,000.00
Procurement of 100 No. Automated External Defibrillators (AEDs)	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	150,000,000.00
Rehabilitation of Cottage Hospital Ibeno	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	100,000,000.00	-	200,000,000.00
Purchase of office furniture for MOH Hqtrs	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	360,000,000.00	-	35,000,000.00
Refurbishing of Offices at MOH Hqtrs	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	400,000,000.00	-	30,000,000.00
Installation of 50KVA Solar Back up power in MOH Hqtr	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	455,000,000.00	-	50,000,000.00
Construction of Health Centre Ikot Ntot , Mkpatt Enin	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	390,000,000.00	-	-
Construction of Primary Health Care Centre, at Ebe Ekpi, Esit Eket LGA	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	402,000,000.00	-	-
Construction of Primary Health Centre , Wellington Bassej Way,Uyo	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	500,000,000.00	-	-
Establishment Procurement/Installation of Dental Equipment at 2No. Gen. Hospital at Oron Ikot Ekp	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	5,000,000.00	100,000,000.00	50,000,000.00	-
Furnishing of Model Primary Health Centres and Provision of Solar Light	052100100100 - MINISTRY OF HEALTH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	500,000,000.00	-	-
Establishment of Situation Room/Call Center & Internet Equipment	052100200100 - STATE HEALTH INSURANCE AGENCY	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	65,000,000.00
Upgrade & Configuration of ICT Platform	052100200100 - STATE HEALTH INSURANCE AGENCY	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	20,000,000.00
Procurement of Computers and Accessories	052100200100 - STATE HEALTH INSURANCE AGENCY	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	5,000,000.00
Purchase of 5No Desktop Computers with accessorie	052100200100 - STATE HEALTH INSURANCE AGENCY	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	2,000,000.00
Purchase of 2 No. Printers	052100200100 - STATE HEALTH INSURANCE AGENCY	32010602 - TABLES	50343400 - STATE WIDE	-	-	-	1,600,000.00
Purchase of 5 No. UPS	052100200100 - STATE HEALTH INSURANCE AGENCY	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	250,000.00
Purchase of 5 No. Extension Socket	052100200100 - STATE HEALTH INSURANCE AGENCY	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	100,000.00
Pro vision of 5 No. Laptop	052100200100 - STATE HEALTH INSURANCE AGENCY	32010601 - CHAIRS	50343400 - STATE WIDE	-	-	-	5,000,000.00
Provision of 5No . Photocopy Machines	052100200100 - STATE HEALTH INSURANCE AGENCY	32010608 - SHELVES	50343400 - STATE WIDE	-	2,000,000.00	-	2,500,000.00
Provision of 5No . Shreding Machine	052100200100 - STATE HEALTH INSURANCE AGENCY	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	-	-	-	1,500,000.00
Purchase of 3 No. Scanners	052100200100 - STATE HEALTH INSURANCE AGENCY	32010604 - TELEVISION SETS	50343400 - STATE WIDE	-	1,500,000.00	-	900,000.00
Purchase of 2 No. Camera	052100200100 - STATE HEALTH INSURANCE AGENCY	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	-	2,000,000.00	-	600,000.00
Purchase of 2 No. Writing Tables	052100200100 - STATE HEALTH INSURANCE AGENCY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	5,000,000.00	-	600,000.00
Purchase of 2 No. Swivile Chairs	052100200100 - STATE HEALTH INSURANCE AGENCY	32010501 - COMPUTERS	50343400 - STATE WIDE	-	1,500,000.00	-	200,000.00
Purchase of 2 No. Arms Chair	052100200100 - STATE HEALTH INSURANCE AGENCY	32010502 - PRINTERS	50343400 - STATE WIDE	-	-	-	100,000.00
Purchase of 5 No. Visitors Chairs	052100200100 - STATE HEALTH INSURANCE AGENCY	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	150,000.00
Purchase of 5 No. Shelves	052100200100 - STATE HEALTH INSURANCE AGENCY	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	-	2,000,000.00	-	1,500,000.00
Purchase of 5 No. Television Sets	052100200100 - STATE HEALTH INSURANCE AGENCY	32010507 - SHREDDING MACHINES	50343400 - STATE WIDE	-	-	-	1,500,000.00
Purchase of 5 No. refridgerators	052100200100 - STATE HEALTH INSURANCE AGENCY	32010503 - SCANNERS	50343400 - STATE WIDE	-	-	-	1,500,000.00
Provision of ICT & Information Unit	052100200100 - STATE HEALTH INSURANCE AGENCY	32010512 - FIRE EXTINGUISHER	50343400 - STATE WIDE	-	-	-	5,000,000.00
Purchase of Camera	052100200100 - STATE HEALTH INSURANCE AGENCY	32010518 - PUBLIC ADDRESS SYSTEM	50343400 - STATE WIDE	-	5,000,000.00	-	500,000.00
Purchase of 1 No Projector	052100200100 - STATE HEALTH INSURANCE AGENCY	32010601 - CHAIRS	50343400 - STATE WIDE	-	5,000,000.00	-	300,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
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Provision of CCTV Camera	052100200100 - STATE HEALTH INSURANCE AGENCY	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	2,600,000.00
Provision of 5 Work Station	052100200100 - STATE HEALTH INSURANCE AGENCY	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	2,000,000.00	-	1,600,000.00
Procurement of Analytical Software Packages (Power Bi, SPSS, Microsoft Office 365 & Python)	052100200100 - STATE HEALTH INSURANCE AGENCY	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	1,500,000.00	-	5,000,000.00
Purchasing volume Books	052100200100 - STATE HEALTH INSURANCE AGENCY	32010604 - TELEVISION SETS	50343400 - STATE WIDE	-	-	-	5,000,000.00
Purchase of 5 No. Computer & Accessories	052100200100 - STATE HEALTH INSURANCE AGENCY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	-	-	5,000,000.00
Purchase of 2No. Magnetic White Board	052100200100 - STATE HEALTH INSURANCE AGENCY	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	-	-	-	500,000.00
Purchase of 1 No. Photocopying & 2 Nos Printers	052100200100 - STATE HEALTH INSURANCE AGENCY	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	-	5,000,000.00	-	9,500,000.00
Provision of BP Apparatus	052100200100 - STATE HEALTH INSURANCE AGENCY	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNE	50343400 - STATE WIDE	-	6,000,000.00	-	1,000,000.00
Provision of Mama Packs	052100200100 - STATE HEALTH INSURANCE AGENCY	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	1,500,000.00	-	500,000.00
Provision of First Aids Kits	052100200100 - STATE HEALTH INSURANCE AGENCY	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	5,000,000.00	-	5,000,000.00
Provision of PCV Machine (Mission)	052100200100 - STATE HEALTH INSURANCE AGENCY	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	5,000,000.00	-	5,000,000.00
Provision of Rapid Urinanalysis Kits	052100200100 - STATE HEALTH INSURANCE AGENCY	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	5,000,000.00
Provision of Glucometer	052100200100 - STATE HEALTH INSURANCE AGENCY	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	3,000,000.00
Procurement of 30KVA Solar System Backup	052100200100 - STATE HEALTH INSURANCE AGENCY	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	39,000,000.00
Installation of 30KVA Solar System Backup	052100200100 - STATE HEALTH INSURANCE AGENCY	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	1,000,000.00
Purchase of 4 No. Senior Executive Tables for Akwa Ibom State Primary Healthcare Development Agency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010602 - TABLES	50343400 - STATE WIDE	800,000.00	-	-	2,200,000.00
Purchase of 10 No. Writing Tables for Akwa Ibom State Primary Healthcare Development Agency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010602 - TABLES	50343400 - STATE WIDE	800,000.00	-	-	1,600,000.00
Purchase of 20 No Swivel Chairs for Akwa Ibom State Primary Healthcare Development Agency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010601 - CHAIRS	50343400 - STATE WIDE	1,000,000.00	-	-	-
Purchase of 25 No. Chairs for Akwa Ibom State Primary Healthcare Development Agency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010601 - CHAIRS	50343400 - STATE WIDE	750,000.00	-	-	-
Purchase of 5 No. Computer Set / Stabilizer for Akwa Ibom State Primary Healthcare Development Agency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010501 - COMPUTERS	50343400 - STATE WIDE	1,250,000.00	-	-	-
Purchase of 3 No. Desktop/Accessories and Laptops in the office. for Akwa Ibom State Primary Healthcare Development Agency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010501 - COMPUTERS	50343400 - STATE WIDE	4,000,000.00	-	-	3,000,000.00
Purchase of 2 No. Split Unit A/Cs for Offices for Akwa Ibom State Primary Healthcare Development Agency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010606 - AIR CONDITIONER	50343400 - STATE WIDE	450,000.00	-	-	1,300,000.00
Purchase of 4 No. Refrigerators for Akwa Ibom State Primary Healthcare Development Agency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010610 - REFRIDGERATORS	50343400 - STATE WIDE	600,000.00	-	-	-
Purchase of 10 No. Television Sets for Akwa Ibom State Primary Healthcare Development Agency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010604 - TELEVISION SETS	50343400 - STATE WIDE	750,000.00	-	-	-
Purchase of 10 No. Visitors Chairs for Akwa Ibom State Primary Healthcare Development Agency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010601 - CHAIRS	50343400 - STATE WIDE	350,000.00	-	-	-
Purchase of 2 No. Photocopying Machines for Akwa Ibom State Primary Healthcare Development Agency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010601 - CHAIRS	50343400 - STATE WIDE	1,400,000.00	-	-	1,400,000.00
Provision for purchase of Fast Cold Chain Equipment	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010505 - PHOTOCOPIERS	50343400 - STATE WIDE	2,000,000.00	-	-	10,000,000.00
Purchase and installation of 30KVA Solar power supply	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010604 - TELEVISION SETS	50343400 - STATE WIDE	1,800,000.00	-	-	40,000,000.00
Renovation of 6 No. Primary Health Centres, one in each Federal Constituency	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010608 - SHELVES	50343400 - STATE WIDE	8,000,000.00	-	-	42,000,000.00
Provision of Furniture and Equipment at the 6 renovated PHC	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	5,000,000.00	-	-	30,000,000.00
Purchase of Digital Health Map Equipment	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010304 - POWER PLANTS	50343400 - STATE WIDE	500,000,000.00	750,000,000.00	-	5,000,000.00
Provision of Furniture and Equipment at PHCs	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32030101 - GOODWILL (ACQUIRED)	50343400 - STATE WIDE	130,000,000.00	-	-	-
Establishment of PHC at Ibio Ette Mkpatt Enin & Odoro Ikot in Etinan	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32030102 - PATENT RIGHT	50343400 - STATE WIDE	50,000,000.00	-	-	-
Production of Health Management Information system (HMIS) data tools	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32030101 - GOODWILL (ACQUIRED)	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of Electronic Medical Records Equipment for 3 PHCs (1 per senatorial district - pilot scheme)	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	5,000,000.00	-	-	7,000,000.00
Digital Health Map	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	5,000,000.00	-	-	-
Furnishing and Equipping of AKS PHCDA Library	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	10,000,000.00	-	-	1,500,000.00
Purchase 2 No. Official Vehicles (Hilux Vans/Coaster Bus) (for Office use and Project Monitoring)	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010601 - CHAIRS	50343400 - STATE WIDE	100,000,000.00	-	-	-
Partitioning /Furnishing of Main Auditorium	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	15,050,000.00	-	-	5,000,000.00
Construction of Health Centre Ikot Ntot , Mkpatt Enin	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	350,000,000.00
Building and rehabilitation of 16 No. Primary Health Centres across the state	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	7,200,000,000.00
Rehabilitation of Primary Health Centre at Etip Ediene that failed national assessment	052100300100 - AKWA IBOM STATE PRIMARY HEALTH CARE	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	50343400 - STATE WIDE	-	-	-	350,000,000.00
Purchase of office equipment (5 No. photocopyers, 5 No. Computers & Accessories, 1 No. projector (in focus), screen)	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	8,000,000.00	-	-	-
Purchase of office furniture	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	-
Establishment of a Sexual Assault Referral Centre (SARC) in 2No. Senatorial districts (Meth. Girls Itu)	052110200100 - HOSPITALS MANAGEMENT BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	14,000,000.00	-	-	-
Drug production and quality control equipment	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	2,000,000.00	-	-	-
Purchase of Shelves and Pallets for storage of drugs in Secondary Health Institutions	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	20,000,000.00	-	-	14,500,000.00
Purchase of Diathermy, Operating tables and washing machines	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	-	-	-	30,000,000.00
Provision of x-ray facilities in all hospitals.	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	15,000,000.00	-	-	-
Purchase of office furniture and equipment for Hospitals and HQTs	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	30,000,000.00	-	-	10,000,000.00
Provision/Supply and Installation of 5KVA Solar Energy System to 10No. Secondary Health Institutions	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	24,000,000.00	-	-	50,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Routine rehabilitation and refurbishing of medical facilities in all Hospitals and evacuation of filled septic tanks, replacement of faulty To Repair/Replace broken down and obsolete hospital equipment in 6 No. hospitals in the State	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	17,000,000.00	-	-	-
Rehabilitation of Isolation Centre at Methodist General Hospital, Ituk Mbang	052110200100 - HOSPITALS MANAGEMENT BOARD	32010101 - LAND & BUILDINGS - OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Purchase of 10 No. Fire Extinguishers each for three (3) Group Reference Hospitals (General Hospital)	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	100,000,000.00	-	-	2,250,000.00
Purchase of new health and medical equipment for secondary health facilities (Anaesthetic machine)	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase of 3 No. Fire Extinguisher each for 15 General Hospitals	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	30,000,000.00	-	-	4,500,000.00
Equipping of Dental Unit in Immanuel Gen. Hospital, Eket	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	20,000,000.00	-	-	-
Equipping of Dental Unit in Gen. Hospital, Ikot Ekpene	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Equipping of Dental Unit in General Hospital, Iquita ,Oron	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Purchase of 5No. Computer and accessories 1No. Projector ((Infocus) screen and 6.5KVA Generating set	052110200100 - HOSPITALS MANAGEMENT BOARD	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	10,000,000.00	-	-	-
Routine rehabilitation and refurbishing of medical facilities in all Hospitals and evacuation of filled septic tanks, replacement of faulty To Repair/Replace broken down and obsolete hospital equipment in 6 No. hospitals in the State	052110200100 - HOSPITALS MANAGEMENT BOARD	32010305 - POWER GENERATING SETS	50343400 - STATE WIDE	5,000,000.00	10,000,000.00	-	-
Provision, upgrading and furnishing of call duty rooms for Doctors in 10 No. General Hospitals	052110200100 - HOSPITALS MANAGEMENT BOARD	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	50343400 - STATE WIDE	21,000,000.00	-	-	25,000,000.00
Purchase of 3 No. Fire Extinguisher each for 15 General Hospitals	052110200100 - HOSPITALS MANAGEMENT BOARD	32011001 - ASSETS-UNDER-CONSTRUCTION	50343400 - STATE WIDE	-	-	-	3,750,000.00
Purchase of 25No. Fire Extinguisher for Cottage Hospitals, Health Centers and HMB Headquarters	052110200100 - HOSPITALS MANAGEMENT BOARD	32010512 - FIRE EXTINGUISHER	50343400 - STATE WIDE	10,000,000.00	-	-	10,000,000.00
Leadership workshop for Youth council and Exco members at the 3 senatorial districts	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	500,000,000.00	-	-	-
Construction of dining hall of 2,500 capacity at the NYSC Camp	053900100100 - MINISTRY OF SPORTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	10,000,000.00	-	-
Construction of Lecture hall/Pavillion for Corpsers at the Camp	053900100100 - MINISTRY OF SPORTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	20,000,000.00	-	-
Renovation/Maintenance of facilities at the NYSC Camp	053900100100 - MINISTRY OF SPORTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	10,000,000.00	-	-
Construction of Multi-Purpose Hall at NYSC Camp	053900100100 - MINISTRY OF SPORTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	40,000,000.00	10,000,000.00	-	-
Athletes in 13 no. Individual Sports	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	-	6,500,000.00	-	-
CAF Competitions/Activities in the State	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	-	50,000,000.00	-	-
Akwa United Premier League	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	-	50,000,000.00	-	-
Akwa Starlet Activities (DAKKADA)	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	10,000,000.00	70,000,000.00	-	-
Ibom Angel Activities	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	-	50,000,000.00	-	-
Ibom Youth	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	5,000,000.00	36,000,000.00	-	-
Procurement of Sports equipment for Promotion of football and other	053900100100 - MINISTRY OF SPORTS	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	200,000,000.00	-	-	-
Akwa Ibom State League	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	10,000,000.00	-	-	-
State Sports Festival	053900100100 - MINISTRY OF SPORTS	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	5,000,000.00	-	-	-
South South Competition	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	-	10,000,000.00	-	-
Olympic day celebration	053900100100 - MINISTRY OF SPORTS	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Provision of Computer sets	053900100100 - MINISTRY OF SPORTS	32010501 - COMPUTERS	50343400 - STATE WIDE	50,000,000.00	-	-	-
Monitoring and Evaluation of the activities of the Ministry of Youth and Sports	053900100100 - MINISTRY OF SPORTS	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	802,000,000.00	-	-	-
Construction of additional Public Toilets in uyo in uyo Township Stadium	053900100100 - MINISTRY OF SPORTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	15,000,000.00	-	30,000,000.00
Provision of wire mesh at Uyo Township Stadium	053900100100 - MINISTRY OF SPORTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	50,000,000.00
Construction of Indoor Sports Hall/ Equipment	053900100100 - MINISTRY OF SPORTS	32010519 - WORKSHOP EQUIPMENT	50343400 - STATE WIDE	250,000,000.00	-	-	-
Renovation/Provision of Sport facilities at Abak sports stadium	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	50,000,000.00	-	-	-
Maintenance of Olympic size swimming pool at Uyo Township stadium	053900100100 - MINISTRY OF SPORTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	12,500,000.00	-	29,000,000.00
Construction of Hostel facility at Uyo Stadium	053900100100 - MINISTRY OF SPORTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	50,000,000.00	-	-	-
Provision of 3 No. Bush cutters	053900100100 - MINISTRY OF SPORTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	200,000,000.00	-	-	-
Construction of Sports Centre at Obot Akara Federal Constituency	053900100100 - MINISTRY OF SPORTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	-	-	-	100,000,000.00
Participation in all African games	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	-	10,000,000.00	-	-
Procurement of sports equipment for training of athletes in all recognized sports	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	5,000,000.00	15,000,000.00	-	20,000,000.00
Sponsoring of qualified athletes to participate in common wealth games	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	2,000,000.00	10,000,000.00	-	-
Weekly campaign counselling of youth with HIV/Aids	053900100100 - MINISTRY OF SPORTS	32030124 - ADVOCACY CAMPAIGN	50343400 - STATE WIDE	13,000,000.00	7,500,000.00	-	-
Commencement of Construction	053900100100 - MINISTRY OF SPORTS	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	20,000,000.00	-	-	-
Other Youth routine activities	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	1,500,000.00	-	-	-
Transport, Logistics and Contingencies access the 31LGA	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	50,000,000.00	-	-	-
Formulation/Implementation of Akwa Ibom State Youth policy	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	20,000,000.00	-	-	-
Premartial Orentation for youth between age (18-35yrs)	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	10,000,000.00	7,500,000.00	-	-
National/State Youth Week	053900100100 - MINISTRY OF SPORTS	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	50,000,000.00	-	-	-
Zonal Elimination	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	10,000,000.00	-
Participation in National Youth Games	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	20,000,000.00	50,000,000.00	50,000,000.00	-
Participation in National Sports Festival	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	50,000,000.00	-	-	-
Participation in Para games	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	20,000,000.00	-	-	-
Establishment of ARISE SPORTS ACADEMY in Eket	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITES	50343400 - STATE WIDE	120,000,000.00	-	-	440,000,000.00

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of Sports Centre at Nsit Ubium	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITIES	50343400 - STATE WIDE	20,000,000.00	-	-	-
Construction of Sports Centre at Ika	053900100100 - MINISTRY OF SPORTS	32030124 - ADVOCACY CAMPAIGN	50343400 - STATE WIDE	15,000,000.00	-	-	100,000,000.00
Creation of Awareness	053900100100 - MINISTRY OF SPORTS	32030124 - ADVOCACY CAMPAIGN	50343400 - STATE WIDE	50,000,000.00	-	-	-
Inspection of Youth Clubs in the 31 LGA	053900100100 - MINISTRY OF SPORTS	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	50,000,000.00	10,000,000.00	-	-
Workshop on drugs abuse, crime and cultism	053900100100 - MINISTRY OF SPORTS	32030124 - ADVOCACY CAMPAIGN	50343400 - STATE WIDE	-	7,500,000.00	-	-
Youth talents Hurmts and Empowerment Workshop	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITIES	50343400 - STATE WIDE	10,000,000.00	-	-	-
Quarterly Youth Prayer Meeting (4th Quarters)	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITIES	50343400 - STATE WIDE	-	15,000,000.00	-	-
Provision of Office equipment/ furniture	053900100100 - MINISTRY OF SPORTS	32010409 - TRUCKS	50343400 - STATE WIDE	2,000,000.00	-	-	30,000,000.00
Provision of wire mesh fencing at the swimming pool areato control the use of the pool	053900100100 - MINISTRY OF SPORTS	32020106 - INVESTMENT - SPORTING ACTIVITIES	50343400 - STATE WIDE	10,000,000.00	-	-	-
Provision of 3 No Industrial water pumps to supply water to the swimming pools	053900100100 - MINISTRY OF SPORTS	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	6,000,000.00	-	-	-
Provision of protectors to secure the industrial pumps from theft	053900100100 - MINISTRY OF SPORTS	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provision of 3 No. brush cutters at Uyo/Eket/Itkot Ekpene Stadia	053900100100 - MINISTRY OF SPORTS	32030112 - ANNIVERSARY CELEBEATIONS	50343400 - STATE WIDE	10,000,000.00	-	-	1,000,000.00
Purchase of 2No. utility vehicles (Hilux) or Ministry of Local Government and Chieftaincy Affairs	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CH	32010405 - MOTOR VEHICLES	50343400 - STATE WIDE	30,000,000.00	-	-	-
Library Development for Ministry of Local Government and Chieftaincy Affairs	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CH	32010211 - SPECIALIZED RESEARCH EQUIPMENT	50343400 - STATE WIDE	10,186,500.00	2,000,000.00	-	-
Furnishing of offices in Ministry of Local Govt. and Chieftaincy Affairs	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CH	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	23,000,000.00	3,000,000.00	-	-
Purchase and installation of fire extinguishers for Ministry of Local Government and Chieftaincy Affairs	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CH	32010512 - FIRE EXTINGUISHER	50343400 - STATE WIDE	2,000,000.00	300,000.00	-	-
Furnishing of new Akwa Ibom state Traditional Rulers Chambers	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CH	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	30,000,000.00	200,000,000.00	-	-
Furnishing of Palace for newly recognized Paramount Rulers by Ministry of Local Government and Chieftaincy Affairs	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CH	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	300,000.00	35,000,000.00	-	-
Purchase of furniture/ Maintenance of Traditional rulers Chamber	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CH	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	15,000,000.00	-	-	310,000,000.00
Procurement of ICT equipment and software for Ministry of Local Government and Chieftaincy Affairs	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CH	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	10,000,000.00	-	-	20,000,000.00
Furnishing of Palace	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CH	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	-	-	10,000,000.00
Plumbing works at Office Complex of Ministry of Local Government and Chieftaincy Affairs	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CH	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	3,000,000.00	-	-	-
Plumbing works at Office Complex of Ministry of Local Government and Chieftaincy Affairs	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CH	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	5,000,000.00	-	-	-
Construction of 200No Arise Compassionate Homes across the State(Phase 2)	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	32010102 - LAND & BUILDINGS - RESIDENTIAL	50343400 - STATE WIDE	-	2,000,000,000.00	-	-
Construction of elderly peoples home	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	32010102 - LAND & BUILDINGS - RESIDENTIAL	50343400 - STATE WIDE	-	-	-	50,000,000.00
Construction of 200 compassionate homes.	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	32010102 - LAND & BUILDINGS - RESIDENTIAL	50343400 - STATE WIDE	-	-	-	5,000,000,000.00
Provision of Mobility Aids and Assistive to Handicapped persons	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	10,000,000.00
Furnishing of offices in the Ministry Headquarters	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	-	-	-	70,000,000.00
Purchase of Office equipment and other needs	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	32010501 - COMPUTERS	50343400 - STATE WIDE	-	-	-	50,000,000.00
Purchase of journals books and shelves/Library Project.	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	10,000,000.00
Provision of internet facilities/ intercom.	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	32030109 - RESEARCH & DEVELOPMENT	50343400 - STATE WIDE	-	-	-	10,000,000.00
Humanitarian Intervention	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	32030123 - ADMINISTRATIVE ACTIVITIES	50343400 - STATE WIDE	-	-	-	1,800,000,000.00
Rehabilitation of Collapsed Bailey Bridge at Ekim-minya in Ibiaku Mkpato Enin LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50331800 - MKPAT ENIN	1,000,000.00	-	-	-
Replacement of Circuit breakers at the main switch yard central Generator 10 No. 500KVA Transformer	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	54,000,000.00	-	-	-
Monitoring of projects handled by the Ministry and writing of reports and community anti-vandalism	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32030113 - MONITORING AND EVALUATION	50343400 - STATE WIDE	10,000,000.00	-	-	-
Construction of cold room in Ibeneo LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50330800 - IBENO	10,000,000.00	-	-	-
Construction of cold room in Itu, Itu LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	50321600 - ITU	10,000,000.00	-	-	-
Purchase of office equipment and furniture for Ministry of Rural Development and Cooperative HQtrs	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50323100 - UYO	5,000,000.00	-	-	-
Reactivation of the existing Community Development Resource Centre.	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50343400 - STATE WIDE	12,000,000.00	-	-	-
Provision of Equipment and Furniture/Reference Books in Buruea of Rural Development and Cooperative	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	50343400 - STATE WIDE	3,000,000.00	-	-	-
Provision of Transformer sub-station in Uya Oro Oron LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50332400 - ORON	10,000,000.00	-	-	-
Electrification in Esa Obong Etim Ekpo LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50310600 - ETIM EKPO	10,000,000.00	-	-	-
Electrification of odoro ikot community (Ikot Ekpang,Ikot Inyang Okop and Ibio Ette Villages) in Mkpato Enin LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50331800 - MKPAT ENIN	60,000,000.00	-	-	-
Electrification of other Rural Communities by Ministry of Rural Development and Cooperative	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	700,000,000.00	-	-	-

Akwa Ibom State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of sub-station, HT and LT Networks in Ikot Ada Udo, Ikot Abasi LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50331300 - IKOT ABASI	10,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Ndon Etinan, Nung Asang, Uyo LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50323100 - UYO	10,000,000.00	-	-	-
Electrification in Ikot Obio Ikpa, Abak L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50310100 - ABAK	10,000,000.00	-	-	-
Electrification of Akpabom-mkpaeto, Onna LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50332300 - ONNA	10,000,000.00	-	-	-
Provision of Electricity in parts of Ediene Atai, Ikono LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50312500 - ORUK ANAM	10,000,000.00	-	-	-
Electrification Projects in Ikot Akpan Ibesit, Oruk Anan LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50332300 - ONNA	10,000,000.00	-	-	-
Provision of Transformer sub-station in Uya Oro, Oron LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50311200 - IKONO	10,000,000.00	-	-	-
Electrification in Esa Obong, Etim Ekpo LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50310600 - ETIM EKPO	10,000,000.00	-	-	-
Rehabilitation of HT Network along Ikot Edor-Ikot Iko Ibon Road, Onna LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50311100 - IKA	10,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Ebighi Anwa Ikpa, Okobo LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50332200 - OKOBO	16,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Itak Uyatti, Okobo LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50332200 - OKOBO	11,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Ikot Udobi Iwok, Abak LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50310100 - ABAK	13,000,000.00	-	-	-
Construction of Sub-Station, HT and LT networks in OrukObong, Abak LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50310100 - ABAK	10,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Ikot Ukana Village, Ibiono Ibom LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50321010 - IBIONO IBOM	10,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Ikot Udo, Itu LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50321600 - ITU	10,000,000.00	-	-	-
Construction of Civil Centres and Town Hall by Ministry of Rural Development and Cooperative	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	150,000,000.00	-	-	-
Equipment Support Scheme to Coops : 6No. Distribution of Nets, Fishing Gears to fishing cooperatives	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010204 - HARBOURS/ SEA PORTS	50311100 - IKA	5,000,000.00	-	-	-
Provision of 2 Nos. Computer System with Printers/Accessories (Desktop)	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010501 - COMPUTERS	50311100 - IKA	600,000.00	-	-	-
Provision of 2 Nos. Laptop Computer for Ministry of Rural Development and Cooperative	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010501 - COMPUTERS	50332200 - OKOBO	400,000.00	-	-	-
Furnishing of Data Bank room for Ministry of Rural Development and Cooperative	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	50310100 - ABAK	1,000,000.00	-	-	-
Provision of Internet facilities for Ministry of Rural Development and Cooperative	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50310100 - ABAK	2,000,000.00	-	-	-
Development of Data Base for Ministry of Rural Development and Cooperative	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	50321010 - IBIONO IBOM	1,000,000.00	-	-	-
Grading of 4.2km Okuko-Ibotong access road in Urué Offong Oruko LGA.	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50333000 - URUE OFFONG	5,000,000.00	-	-	-
Tarring of Abat-Ikot Akpatek-Odio slippery hill in Onna L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50332300 - ONNA	5,000,000.00	-	-	-
Grading of 5.2km Ikot Oborenyin Access Road,Ikot Abasi L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50331300 - IKOT ABASI	6,000,000.00	-	-	-
Grading of 5.2km Ediduo Access Road,Ikot Abasi L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50331300 - IKOT ABASI	5,000,000.00	-	-	-
Grading of 5.2km Ikot Etenge Access Road,Ikot Abasi L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50320700 - ETINAN	5,000,000.00	-	-	-
Grading of 5.2km Ikot Inyang OsomAccess Road,Etinan L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	5,000,000.00	-	-	-
Grading of 5.2km Ikot Obio Eka Access Road, Etinan L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50321900 - NSIT IBOM	5,000,000.00	-	-	-
Grading of 5.2km Ikot Obio Asanga Access Road, Nsit Ibom L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50331300 - IKOT ABASI	5,000,000.00	-	-	-
Grading of 5.2km Oruk Akai Ati Akai Owu- Ubokpu Access Road, Mbo LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50331700 - MBO	5,000,000.00	-	-	-
Grading of 4.1km Ikot Nkor-Ikot Edeghé - Ikot Akpakpan Nsit Atai LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50322800 - NSIT ATAI	6,000,000.00	-	-	-
Grading of 8km Ukpom Ibakeshi - Nkwot Ekpené Inuen Access Road, Ikono LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50311200 - IKONO	7,000,000.00	-	-	-
Tarring of Idim Ibom Ikot Obong - Minya Slippery Hill in Oruk Anan L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50312500 - ORUK ANAM	5,000,000.00	-	-	-
Tarring of Ebighi Anwa Slippery Hill in Okobo L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50332200 - OKOBO	4,000,000.00	-	-	-
Completion of Ibesikpo Asutan warehouse by Ministry of Rural Development and Cooperative	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50310500 - ESSIEN UDIM	80,000,000.00	-	-	-
Grading of 5.2km Uboro Oro-Oruko Access Road Urué Offong Oruko	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	50343400 - STATE WIDE	5,000,000.00	-	-	-
Grading of 10km Urué Inyang -Abala Road in Ika L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010904 - LABORATORY/MEDICAL EQUIPMENT	50343400 - STATE WIDE	6,000,000.00	-	-	-
Grading of 10km Ikot Onono-Nto Akpanetim Road in Ika L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50311400 - IKOT EKPENE	6,000,000.00	-	-	-
Grading of 10km Nnung assang Ikono-Ikot Akpabio-Anan Ikono Road Uyo L.G.A	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50320700 - ETINAN	5,000,000.00	-	-	-
Grading of 5.2km Ikot Inyang Osom Access Road, EtinanUboro Oro-Oruko Access Road Urué Offong	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50330300 - EKET	5,000,000.00	-	-	-
Electrification supply to Paramount Ruler's Community in Abak LGA	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	50343400 - STATE WIDE	36,843,500.00	-	-	-
Grading of Roads(statewide); Rehabilitation/ Maintenance of Rural Feeder roads, Farm roads and ta	056500100100 - MINISTRY OF Agriculture and RURAL DEVELOPMENT	32010202 - ROADS & BRIDGES	50343400 - STATE WIDE	200,000,000.00	-	-	-

011100100100	OFFICE OF THE GOVERNOR						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	30,916,563,410.00	26,597,847,370.00	12,060,170,336.26	21,341,310,100.00	0.00	21,341,310,100.00
21	PERSONNEL COST	338,447,610.00	349,527,370.00	203,052,801.26	351,460,100.00	0.00	351,460,100.00
2101	SALARY	142,218,440.00	147,283,370.00	88,883,719.22	143,648,650.00	0.00	143,648,650.00
210101	SALARIES AND WAGES	142,218,440.00	147,283,370.00	88,883,719.22	143,648,650.00	0.00	143,648,650.00
21010101	BASIC SALARIES	132,854,040.00	137,918,980.00	88,601,025.18	134,284,260.00	0.00	134,284,260.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	9,364,400.00	9,364,390.00	282,694.04	9,364,390.00	0.00	9,364,390.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	196,229,170.00	202,244,000.00	114,169,082.04	207,811,450.00	0.00	207,811,450.00
210201	ALLOWANCES	196,229,170.00	202,244,000.00	114,169,082.04	207,811,450.00	0.00	207,811,450.00
21020101	NON REGULAR ALLOWANCES	10,000.00	0.00	0.00	0.00	0.00	0.00
21020103	ANNUAL LEAVE GRANT	13,285,410.00	13,791,920.00	11,169,997.90	13,428,450.00	0.00	13,428,450.00
21020104	NON - ACCIDENT BONUS	245,000.00	340,000.00	270,000.00	355,000.00	0.00	355,000.00
21020105	DOMESTIC SERVANT	8,078,520.00	7,128,110.00	2,059,224.96	9,979,340.00	0.00	9,979,340.00
21020106	WARDROBE	25,760,000.00	26,010,000.00	1,940,423.52	25,795,000.00	0.00	25,795,000.00
21020107	INDUCEMENT	32,072,700.00	29,093,500.00	16,642,501.76	27,474,820.00	0.00	27,474,820.00
21020110	RESPONSIBILITY ALLOWANCE	151,090.00	144,970.00	5,475,416.52	350,440.00	0.00	350,440.00
21020111	HAZARD ALLOWANCE	1,976,300.00	5,879,170.00	0.00	8,489,370.00	0.00	8,489,370.00
21020112	OUTFIT / ROBE ALLOWANCE	320,000.00	200,000.00	5,113,046.16	380,000.00	0.00	380,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	961,200.00	186,300.00	170,003.40	306,080.00	0.00	306,080.00
21020116	CLINICAL ALLOWANCE	487,520.00	1,205,380.00	160,050.00	1,597,020.00	0.00	1,597,020.00
21020117	SHIFT DUTY ALLOWANCE	5,215,570.00	4,808,450.00	686,284.62	7,355,400.00	0.00	7,355,400.00
21020118	CALL DUTY ALLOWANCE	5,628,250.00	8,415,200.00	4,259,761.96	11,840,570.00	0.00	11,840,570.00
21020124	CORPERS ALLOWANCE	1,020,000.00	0.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	101,017,610.00	105,041,000.00	66,222,371.24	100,459,960.00	0.00	100,459,960.00
22	OTHER RECURRENT COSTS	30,578,115,800.00	26,248,320,000.00	11,857,117,535.00	20,989,850,000.00	0.00	20,989,850,000.00
2202	OVERHEAD COST	30,506,115,800.00	26,176,320,000.00	11,857,117,535.00	20,917,850,000.00	0.00	20,917,850,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,261,300,000.00	895,520,000.00	235,820,000.00	762,050,000.00	0.00	762,050,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	761,300,000.00	195,520,000.00	4,820,000.00	62,050,000.00	0.00	62,050,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	500,000,000.00	700,000,000.00	231,000,000.00	700,000,000.00	0.00	700,000,000.00
220202	UTILITIES - GENERAL	19,900,000.00	19,900,000.00	0.00	19,900,000.00	0.00	19,900,000.00
22020202	TELEPHONE CHARGES	4,900,000.00	4,900,000.00	0.00	4,900,000.00	0.00	4,900,000.00
22020203	INTERNET ACCESS CHARGES	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	477,900,000.00	917,900,000.00	202,900,000.00	497,900,000.00	0.00	497,900,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	205,900,000.00	155,900,000.00	21,400,000.00	155,900,000.00	0.00	155,900,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020304	MAGAZINE AND PERIODICALS	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
22020309	UNIFORM AND OTHER CLOTHING	16,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020313	PRODUCTION OF REPORTS	250,000,000.00	750,000,000.00	181,500,000.00	330,000,000.00	0.00	330,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	436,100,000.00	445,100,000.00	76,200,000.00	260,100,000.00	0.00	260,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	213,400,000.00	213,400,000.00	6,200,000.00	13,400,000.00	0.00	13,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00

011100100100	OFFICE OF THE GOVERNOR						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020403	MAINTENANCE OF OFFICE BUILDING	86,000,000.00	95,000,000.00	0.00	95,000,000.00	0.00	95,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	59,700,000.00	59,700,000.00	25,000,000.00	59,700,000.00	0.00	59,700,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	35,000,000.00	35,000,000.00	15,000,000.00	35,000,000.00	0.00	35,000,000.00
22020406	OTHER MAINTENANCE SERVICES	34,000,000.00	34,000,000.00	30,000,000.00	54,000,000.00	0.00	54,000,000.00
22020414	MAINTENANCE OF LIBRARY	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220205	TRAINING - GENERAL	261,000,000.00	101,000,000.00	0.00	56,000,000.00	0.00	56,000,000.00
22020501	LOCAL TRAINING	241,000,000.00	81,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERME	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
220206	OTHER SERVICES - GENERAL	16,913,500,000.00	16,395,000,000.00	7,941,804,835.00	15,090,000,000.00	0.00	15,090,000,000.00
22020601	SECURITY SERVICES	15,050,000,000.00	15,000,000,000.00	6,941,804,835.00	15,000,000,000.00	0.00	15,000,000,000.00
22020609	MONITORING / SUPERVISION	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	1,751,000,000.00	1,360,000,000.00	1,000,000,000.00	55,000,000.00	0.00	55,000,000.00
22020622	TOURISM INFORMATION GALLERY	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020628	LABOUR UNION ACTIVITIES	25,000,000.00	0.00	0.00	0.00	0.00	0.00
22020667	REVIEW OF ECONOMIC POLICIES	52,500,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	4,984,515,800.00	50,000,000.00	0.00	730,000,000.00	0.00	730,000,000.00
22020708	MEDICAL CONSULTING	2,604,220,800.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00
22020709	RESEARCH	2,380,295,000.00	50,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,151,900,000.00	7,351,900,000.00	3,400,392,700.00	3,501,900,000.00	0.00	3,501,900,000.00
22021001	REFRESHMENT AND MEALS	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22021003	PUBLICITY AND ADVERTISEMENT	288,700,000.00	738,700,000.00	165,000,000.00	138,700,000.00	0.00	138,700,000.00
22021007	WELFARE PACKAGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASU	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	10,100,000.00
22021022	CONSUMABLES (MEDICAL)	1,000,000,000.00	1,500,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22021037	CONTINGENCIES	200,000,000.00	700,000,000.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00
22021040	GOVERNOR'S HOSPITALITY	2,500,000,000.00	2,800,000,000.00	1,040,000,000.00	1,100,000,000.00	0.00	1,100,000,000.00
22021041	GOVERNOR'S TRADITIONAL GIFTS & DONATIONS	2,150,000,000.00	1,600,000,000.00	995,392,700.00	1,050,000,000.00	0.00	1,050,000,000.00
2205	SUBSIDIES GENERAL	72,000,000.00	72,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	72,000,000.00	72,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00
22050103	SUBVENTION	72,000,000.00	72,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00
3	ASSETS	12,355,000,000.00	13,500,000,000.00	4,161,127,500.00	6,000,000,000.00	0.00	6,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	12,355,000,000.00	13,500,000,000.00	4,161,127,500.00	6,000,000,000.00	0.00	6,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
32010516	COMMUNICATION / RADIO EQUIPMENNTS	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
3202	INVESTMENT PROPERTY	12,352,000,000.00	13,500,000,000.00	4,161,127,500.00	5,950,000,000.00	0.00	5,950,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	12,352,000,000.00	13,500,000,000.00	4,161,127,500.00	5,950,000,000.00	0.00	5,950,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	11,350,000,000.00	12,000,000,000.00	3,880,727,500.00	5,950,000,000.00	0.00	5,950,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	2,000,000.00	0.00	0.00	0.00	0.00	0.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMEN	1,000,000,000.00	1,500,000,000.00	280,400,000.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	3,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
320301	INTANGIBLE ASSETS	3,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32030109	RESEARCH & DEVELOPMENT	3,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00

011100100200	OFFICE OF THE DEPUTY GOVERNOR						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,174,203,130.00	1,382,087,900.00	429,880,650.87	1,404,363,490.00	0.00	1,404,363,490.00
21	PERSONNEL COST	247,820,130.00	292,648,900.00	102,883,650.87	305,550,490.00	0.00	305,550,490.00
2101	SALARY	154,807,450.00	82,393,640.00	49,066,452.62	89,023,810.00	0.00	89,023,810.00
210101	SALARIES AND WAGES	154,807,450.00	82,393,640.00	49,066,452.62	89,023,810.00	0.00	89,023,810.00
21010101	BASIC SALARIES	57,670,090.00	65,378,670.00	46,650,377.98	72,008,840.00	0.00	72,008,840.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	97,137,360.00	17,014,970.00	2,416,074.64	17,014,970.00	0.00	17,014,970.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	93,012,680.00	210,255,260.00	53,817,198.25	216,526,680.00	0.00	216,526,680.00
210201	ALLOWANCES	93,012,680.00	210,255,260.00	53,817,198.25	216,526,680.00	0.00	216,526,680.00
21020103	ANNUAL LEAVE GRANT	6,747,550.00	6,537,870.00	5,525,544.90	7,200,890.00	0.00	7,200,890.00
21020104	NON - ACCIDENT BONUS	110,000.00	120,000.00	115,000.00	135,000.00	0.00	135,000.00
21020105	DOMESTIC SERVANT	6,247,990.00	8,078,510.00	2,732,433.12	7,128,100.00	0.00	7,128,100.00
21020106	WARDROBE	12,770,460.00	14,585,000.00	0.00	15,330,000.00	0.00	15,330,000.00
21020107	INDUCEMENT	10,295,660.00	12,975,640.00	7,272,556.64	13,980,080.00	0.00	13,980,080.00
21020111	HAZARD ALLOWANCE	5,000.00	84,000.00	0.00	168,000.00	0.00	168,000.00
21020124	CORPERS ALLOWANCE	3,000,000.00	3,000,000.00	40,000.00	3,000,000.00	0.00	3,000,000.00
21020177	CONSOLIDATED ALLOWANCE	53,836,020.00	164,874,240.00	38,131,663.59	169,584,610.00	0.00	169,584,610.00
22	OTHER RECURRENT COSTS	926,383,000.00	1,089,439,000.00	326,997,000.00	1,098,813,000.00	0.00	1,098,813,000.00
2202	OVERHEAD COST	926,383,000.00	1,089,439,000.00	326,997,000.00	1,098,813,000.00	0.00	1,098,813,000.00
220201	TRAVEL & TRANSPORT - GENERAL	46,800,000.00	48,800,000.00	22,670,000.00	48,800,000.00	0.00	48,800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	46,800,000.00	48,800,000.00	22,670,000.00	48,800,000.00	0.00	48,800,000.00
220202	UTILITIES - GENERAL	10,000,000.00	7,560,000.00	731,000.00	7,560,000.00	0.00	7,560,000.00
22020202	TELEPHONE CHARGES	8,000,000.00	7,000,000.00	731,000.00	7,000,000.00	0.00	7,000,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	560,000.00	0.00	560,000.00	0.00	560,000.00
220203	MATERIALS & SUPPLIES - GENERAL	98,063,000.00	87,820,000.00	56,590,700.00	61,920,000.00	0.00	61,920,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	75,930,000.00	77,300,000.00	55,944,050.00	59,300,000.00	0.00	59,300,000.00
22020304	MAGAZINE AND PERIODICALS	10,083,000.00	1,620,000.00	646,650.00	1,620,000.00	0.00	1,620,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,050,000.00	8,300,000.00	0.00	400,000.00	0.00	400,000.00
22020309	UNIFORM AND OTHER CLOTHING	2,000,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	223,700,000.00	219,380,000.00	83,525,300.00	199,380,000.00	0.00	199,380,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	41,970,000.00	57,050,000.00	15,203,800.00	57,050,000.00	0.00	57,050,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	11,080,000.00	11,600,000.00	771,500.00	11,600,000.00	0.00	11,600,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	120,000,000.00	100,000,000.00	67,550,000.00	100,000,000.00	0.00	100,000,000.00
22020414	MAINTENANCE OF LIBRARY	650,000.00	380,000.00	0.00	380,000.00	0.00	380,000.00
22020416	CONDUCT OF BASELINE SURVEY	0.00	350,000.00	0.00	350,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	41,800,000.00	34,040,000.00	225,000.00	31,180,000.00	0.00	31,180,000.00
22020501	LOCAL TRAINING	40,300,000.00	31,640,000.00	225,000.00	31,180,000.00	0.00	31,180,000.00
22020518	SENSITIZATION/AWARENESS	1,500,000.00	2,400,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	307,520,000.00	246,639,000.00	58,660,000.00	343,173,000.00	0.00	343,173,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020609	MONITORING / SUPERVISION	2,220,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	128,800,000.00	140,433,000.00	58,660,000.00	96,033,000.00	0.00	96,033,000.00
22020615	CONFLICT RESOLUTION	146,500,000.00	69,206,000.00	0.00	210,140,000.00	0.00	210,140,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,600,000.00	11,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020703	LEGAL SERVICES	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020709	RESEARCH	600,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	191,900,000.00	434,200,000.00	104,595,000.00	400,800,000.00	0.00	400,800,000.00
22021001	REFRESHMENT AND MEALS	300,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	3,800,000.00	550,000.00	3,800,000.00	0.00	3,800,000.00
22021007	WELFARE PACKAGES	84,600,000.00	95,400,000.00	330,000.00	117,000,000.00	0.00	117,000,000.00
22021019	SPECIAL ASSIGNMENT	6,000,000.00	85,000,000.00	16,100,000.00	80,000,000.00	0.00	80,000,000.00
22021037	CONTINGENCIES	42,000,000.00	42,000,000.00	37,615,000.00	42,000,000.00	0.00	42,000,000.00
22021040	GOVERNOR'S HOSPITALITY	3,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00
22021041	GOVERNOR'S TRADITIONAL GIFTS & DONATIONS	50,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00

011100100200 OFFICE OF THE DEPUTY GOVERNOR							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
3	ASSETS	133,967,000.00	200,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00
32	NON-CURRENT (FIXED) ASSETS	133,967,000.00	200,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	49,647,000.00	31,805,000.00	0.00	475,000,000.00	0.00	475,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	320,200,000.00	0.00	320,200,000.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	320,200,000.00	0.00	320,200,000.00
320105	OFFICE EQUIPMENT - GENERAL	2,546,000.00	4,100,000.00	0.00	54,570,000.00	0.00	54,570,000.00
32010501	COMPUTERS	1,250,000.00	550,000.00	0.00	9,000,000.00	0.00	9,000,000.00
32010505	PHOTOCOPIERS	0.00	550,000.00	0.00	7,500,000.00	0.00	7,500,000.00
32010512	FIRE EXTINGUISHER	0.00	1,000,000.00	0.00	1,250,000.00	0.00	1,250,000.00
32010516	COMMUNICATION / RADIO EQUIPMENNTS	1,296,000.00	2,000,000.00	0.00	27,520,000.00	0.00	27,520,000.00
32010519	WORKSHOP EQUIPMENT	0.00	0.00	0.00	9,300,000.00	0.00	9,300,000.00
320106	FURNITURE & FITTINGS - GENERAL	47,101,000.00	27,705,000.00	0.00	30,230,000.00	0.00	30,230,000.00
32010601	CHAIRS	8,300,000.00	7,450,000.00	0.00	2,160,000.00	0.00	2,160,000.00
32010602	TABLES	1,500,000.00	4,900,000.00	0.00	19,220,000.00	0.00	19,220,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	4,900,000.00	700,000.00	0.00	4,600,000.00	0.00	4,600,000.00
32010604	TELEVISION SETS	750,000.00	3,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32010606	AIR CONDITIONER	21,701,000.00	6,900,000.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	1,000,000.00	1,250,000.00	0.00	1,250,000.00	0.00	1,250,000.00
32010612	WINDOWS CURTAINS	2,450,000.00	1,500,000.00	0.00	0.00	0.00	0.00
32010613	UNIFORMS AND KITS	6,500,000.00	1,505,000.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	66,970,000.00	138,370,000.00	0.00	288,000,000.00	0.00	288,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	66,970,000.00	138,370,000.00	0.00	288,000,000.00	0.00	288,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	13,605,000.00	88,337,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	53,365,000.00	50,033,000.00	0.00	285,000,000.00	0.00	285,000,000.00
3203	INTANGIBLE ASSETS	17,350,000.00	29,825,000.00	0.00	37,000,000.00	0.00	37,000,000.00
320301	INTANGIBLE ASSETS	17,350,000.00	29,825,000.00	0.00	37,000,000.00	0.00	37,000,000.00
32030109	RESEARCH & DEVELOPMENT	0.00	5,000,000.00	0.00	0.00	0.00	0.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTER	17,350,000.00	24,825,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00

011100200100 SENIOR SPECIAL ASSISTANT TO THE GOVERNOR							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	2,388,285,640.00	179,112,790.00	74,441,000.00	64,112,790.00	0.00	64,112,790.00
21	PERSONNEL COST	21,785,640.00	24,112,790.00	0.00	24,112,790.00	0.00	24,112,790.00
2101	SALARY	10,263,480.00	12,834,450.00	0.00	12,834,450.00	0.00	12,834,450.00
210101	SALARIES AND WAGES	10,263,480.00	12,834,450.00	0.00	12,834,450.00	0.00	12,834,450.00
21010101	BASIC SALARIES	8,922,360.00	10,965,500.00	0.00	10,965,500.00	0.00	10,965,500.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	1,341,120.00	1,868,950.00	0.00	1,868,950.00	0.00	1,868,950.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,522,160.00	11,278,340.00	0.00	11,278,340.00	0.00	11,278,340.00
210201	ALLOWANCES	11,522,160.00	11,278,340.00	0.00	11,278,340.00	0.00	11,278,340.00
21020103	ANNUAL LEAVE GRANT	892,240.00	1,096,550.00	0.00	1,096,550.00	0.00	1,096,550.00
21020177	CONSOLIDATED ALLOWANCE	10,629,920.00	10,181,790.00	0.00	10,181,790.00	0.00	10,181,790.00
22	OTHER RECURRENT COSTS	2,366,500,000.00	155,000,000.00	74,441,000.00	40,000,000.00	0.00	40,000,000.00
2202	OVERHEAD COST	2,366,500,000.00	155,000,000.00	74,441,000.00	40,000,000.00	0.00	40,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220202	UTILITIES - GENERAL	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020201	ELECTRICITY CHARGES	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020202	TELEPHONE CHARGES	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,950,000.00	4,950,000.00	0.00	4,950,000.00	0.00	4,950,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020304	MAGAZINE AND PERIODICALS	950,000.00	950,000.00	0.00	950,000.00	0.00	950,000.00
220204	MAINTENANCE SERVICES - GENERAL	910,150,000.00	108,750,000.00	74,441,000.00	8,750,000.00	0.00	8,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,500,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	601,400,000.00	101,000,000.00	74,441,000.00	1,000,000.00	0.00	1,000,000.00
22020424	AIRPORT MAINTENANCE	300,500,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	602,500,000.00	7,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020501	LOCAL TRAINING	602,500,000.00	7,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
220206	OTHER SERVICES - GENERAL	828,500,000.00	12,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	400,000,000.00	0.00	0.00	0.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020609	MONITORING / SUPERVISION	100,000,000.00	0.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	328,000,000.00	12,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020703	LEGAL SERVICES	100,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
011100500100 SUSTAINABLE DEVELOPMENT GOALS							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	14,200,000.00	14,200,000.00	3,000,000.00	20,000,000.00	0.00	20,000,000.00
22	OTHER RECURRENT COSTS	14,200,000.00	14,200,000.00	3,000,000.00	20,000,000.00	0.00	20,000,000.00
2202	OVERHEAD COST	14,200,000.00	14,200,000.00	3,000,000.00	20,000,000.00	0.00	20,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,200,000.00	3,200,000.00	775,000.00	5,200,000.00	0.00	5,200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,200,000.00	3,200,000.00	775,000.00	5,200,000.00	0.00	5,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,600,000.00	3,600,000.00	696,500.00	5,600,000.00	0.00	5,600,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,200,000.00	3,200,000.00	601,500.00	5,200,000.00	0.00	5,200,000.00
22020304	MAGAZINE AND PERIODICALS	400,000.00	400,000.00	95,000.00	400,000.00	0.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,400,000.00	4,400,000.00	1,403,500.00	6,200,000.00	0.00	6,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	983,000.00	4,800,000.00	0.00	4,800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,400,000.00	1,400,000.00	420,500.00	1,400,000.00	0.00	1,400,000.00
220205	TRAINING - GENERAL	400,000.00	400,000.00	125,000.00	400,000.00	0.00	400,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	400,000.00	400,000.00	125,000.00	400,000.00	0.00	400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020708	MEDICAL CONSULTING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00
22021003	PUBLICITY AND ADVERTISEMENT	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22021018	INTERNAL WELFARE MATTERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
3	ASSETS	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
32	NON-CURRENT (FIXED) ASSETS	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010602	TABLES	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
3202	INVESTMENT PROPERTY	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMEN	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00

011101000100	BUREAU OF PUBLIC PROCUREMENT							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
2	EXPENDITURES	422,809,500.00	90,523,710.00	6,000,000.00	142,409,760.00	0.00	142,409,760.00	
21	PERSONNEL COST	21,129,500.00	26,423,710.00	0.00	23,309,760.00	0.00	23,309,760.00	
2101	SALARY	10,779,490.00	13,086,860.00	0.00	12,119,650.00	0.00	12,119,650.00	
210101	SALARIES AND WAGES	10,779,490.00	13,086,860.00	0.00	12,119,650.00	0.00	12,119,650.00	
21010101	BASIC SALARIES	10,755,430.00	12,952,260.00	0.00	11,984,900.00	0.00	11,984,900.00	
21010102	OVERTIME PAYMENT	24,060.00	134,600.00	0.00	134,750.00	0.00	134,750.00	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,350,010.00	13,336,850.00	0.00	11,190,110.00	0.00	11,190,110.00	
210201	ALLOWANCES	10,350,010.00	13,336,850.00	0.00	11,190,110.00	0.00	11,190,110.00	
21020103	ANNUAL LEAVE GRANT	1,075,540.00	1,295,230.00	0.00	1,198,500.00	0.00	1,198,500.00	
21020105	DOMESTIC SERVANT	475,210.00	1,425,620.00	0.00	0.00	0.00	0.00	
21020110	RESPONSIBILITY ALLOWANCE	50,460.00	0.00	0.00	0.00	0.00	0.00	
21020177	CONSOLIDATED ALLOWANCE	8,748,800.00	10,616,000.00	0.00	9,991,610.00	0.00	9,991,610.00	
22	OTHER RECURRENT COSTS	401,680,000.00	64,100,000.00	6,000,000.00	119,100,000.00	0.00	119,100,000.00	
2202	OVERHEAD COST	401,680,000.00	64,100,000.00	6,000,000.00	119,100,000.00	0.00	119,100,000.00	
220201	TRAVEL & TRANSPORT - GENERAL	53,190,000.00	8,400,000.00	2,795,000.00	8,400,000.00	0.00	8,400,000.00	
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	53,190,000.00	8,400,000.00	2,795,000.00	8,400,000.00	0.00	8,400,000.00	
220202	UTILITIES - GENERAL	22,100,000.00	2,100,000.00	120,000.00	2,100,000.00	0.00	2,100,000.00	
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	120,000.00	800,000.00	0.00	800,000.00	
22020203	INTERNET ACCESS CHARGES	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
22020204	SATELLITE BROADCAST CHARGES	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	
220203	MATERIALS & SUPPLIES - GENERAL	173,280,000.00	11,160,000.00	1,872,500.00	18,160,000.00	0.00	18,160,000.00	
22020301	OFFICE STATIONARY / COMPUTER COST	46,600,000.00	9,400,000.00	1,872,500.00	9,400,000.00	0.00	9,400,000.00	
22020304	MAGAZINE AND PERIODICALS	123,480,000.00	1,260,000.00	0.00	1,260,000.00	0.00	1,260,000.00	
22020306	PRINTING OF NON - SECURITY DOCUMENTS	300,000.00	0.00	0.00	0.00	0.00	0.00	
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	
22020313	PRODUCTION OF REPORTS	2,400,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	
220204	MAINTENANCE SERVICES - GENERAL	15,840,000.00	14,480,000.00	583,000.00	14,480,000.00	0.00	14,480,000.00	
22020401	MAINTENANCE OF MOTOR VEHICLE	8,200,000.00	8,200,000.00	0.00	8,200,000.00	0.00	8,200,000.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	880,000.00	960,000.00	0.00	960,000.00	0.00	960,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,460,000.00	3,820,000.00	583,000.00	3,820,000.00	0.00	3,820,000.00	
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	
220205	TRAINING - GENERAL	25,630,000.00	3,700,000.00	0.00	43,700,000.00	0.00	43,700,000.00	
22020501	LOCAL TRAINING	5,030,000.00	3,700,000.00	0.00	13,700,000.00	0.00	13,700,000.00	
22020503	WORKSHOP / SEMINAR / CONFERENCES	20,500,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	
22020518	SENSITIZATION/AWARENESS	100,000.00	0.00	0.00	0.00	0.00	0.00	
220206	OTHER SERVICES - GENERAL	10,340,000.00	5,440,000.00	0.00	13,440,000.00	0.00	13,440,000.00	
22020606	INTERNAL AUDIT EXPENSES	320,000.00	0.00	0.00	0.00	0.00	0.00	
22020610	OTHER SERVICES - SERVICE WIDE VOTE	10,020,000.00	5,440,000.00	0.00	13,440,000.00	0.00	13,440,000.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	55,000,000.00	2,600,000.00	0.00	2,600,000.00	0.00	2,600,000.00	
22020703	LEGAL SERVICES	5,000,000.00	2,600,000.00	0.00	2,600,000.00	0.00	2,600,000.00	
22020709	RESEARCH	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
220210	MISCELLANEOUS EXPENSES GENERAL	46,300,000.00	16,220,000.00	629,500.00	16,220,000.00	0.00	16,220,000.00	
22021001	REFRESHMENT AND MEALS	650,000.00	3,200,000.00	369,500.00	3,200,000.00	0.00	3,200,000.00	
22021002	HONORARIUM AND SITTING ALLOWAN	500,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	
22021007	WELFARE PACKAGES	42,200,000.00	6,220,000.00	0.00	6,220,000.00	0.00	6,220,000.00	
22021030	ENTERTAINMENT AT MEETINGS	2,950,000.00	6,500,000.00	260,000.00	6,500,000.00	0.00	6,500,000.00	
3	ASSETS	497,450,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	
32	NON-CURRENT (FIXED) ASSETS	497,450,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	153,450,000.00	0.00	0.00	47,000,000.00	0.00	47,000,000.00	
320101	LAND & BUILDING - GENERAL	101,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010101	LAND & BUILDINGS - OFFICE	101,000,000.00	0.00	0.00	0.00	0.00	0.00	
320103	PLANT & MACHINERY - GENERAL	23,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010305	POWER GENERATING SETS	23,000,000.00	0.00	0.00	0.00	0.00	0.00	
320105	OFFICE EQUIPMENT - GENERAL	6,450,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	
32010501	COMPUTERS	6,450,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	
320106	FURNITURE & FITTINGS - GENERAL	23,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	
32010601	CHAIRS	23,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	
3202	INVESTMENT PROPERTY	50,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	
320201	INVESTMENT - LAND & BUILDING - GENERAL	50,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	50,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	
3203	INTANGIBLE ASSETS	294,000,000.00	30,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	
320301	INTANGIBLE ASSETS	294,000,000.00	30,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	
32030105	FRANCHISE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
32030109	RESEARCH & DEVELOPMENT	110,000,000.00	0.00	0.00	0.00	0.00	0.00	
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	144,000,000.00	30,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	
32030119	SOFTWARE LICENSE AND CHARGES	20,000,000.00	0.00	0.00	0.00	0.00	0.00	

011101100100	AKWA IBOM STATE INFRASTRUCTURE,ASSET MA						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	0.00	500,000,000.00	0.00	1,861,800,000.00	0.00	1,861,800,000.00
22	OTHER RECURRENT COSTS	0.00	500,000,000.00	0.00	1,861,800,000.00	0.00	1,861,800,000.00
2202	OVERHEAD COST	0.00	500,000,000.00	0.00	1,861,800,000.00	0.00	1,861,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	22,900,000.00	0.00	22,900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	0.00	0.00	22,900,000.00	0.00	22,900,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	47,900,000.00	0.00	47,900,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	0.00	0.00	38,100,000.00	0.00	38,100,000.00
22020304	MAGAZINE AND PERIODICALS	0.00	0.00	0.00	6,800,000.00	0.00	6,800,000.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	79,100,000.00	0.00	79,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	0.00	0.00	18,200,000.00	0.00	18,200,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	14,500,000.00	0.00	14,500,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	14,500,000.00	0.00	14,500,000.00
220206	OTHER SERVICES - GENERAL	0.00	500,000,000.00	0.00	1,662,500,000.00	0.00	1,662,500,000.00
22020606	INTERNAL AUDIT EXPENSES	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	0.00	500,000,000.00	0.00	1,660,500,000.00	0.00	1,660,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
22020801	FUEL AND LUBRICANT - GENERAL	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22021018	INTERNAL WELFARE MATTERS	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
3	ASSETS	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
32	NON-CURRENT (FIXED) ASSETS	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	31,812,000.00	0.00	31,812,000.00
32010501	COMPUTERS	0.00	0.00	0.00	3,990,000.00	0.00	3,990,000.00
32010502	PRINTERS	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	600,000.00	0.00	600,000.00
32010512	FIRE EXTINGUISHER	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00
32010516	COMMUNICATION / RADIO EQUIPMENNTS	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00
32010519	WORKSHOP EQUIPMENT	0.00	0.00	0.00	18,172,000.00	0.00	18,172,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	68,188,000.00	0.00	68,188,000.00
32010601	CHAIRS	0.00	0.00	0.00	13,850,000.00	0.00	13,850,000.00
32010602	TABLES	0.00	0.00	0.00	18,300,000.00	0.00	18,300,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
32010604	TELEVISION SETS	0.00	0.00	0.00	7,350,000.00	0.00	7,350,000.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	4,350,000.00	0.00	4,350,000.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00
32010613	UNIFORMS AND KITS	0.00	0.00	0.00	8,088,000.00	0.00	8,088,000.00

01110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTAT						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	988,698,520.00	577,386,650.00	94,413,305.61	357,183,100.00	0.00	357,183,100.00
21	PERSONNEL COST	145,398,520.00	141,086,650.61	84,413,305.61	146,383,100.00	0.00	146,383,100.00
2101	SALARY	52,764,000.00	53,056,510.00	37,706,731.45	57,035,110.00	0.00	57,035,110.00
210101	SALARIES AND WAGES	52,764,000.00	53,056,510.00	37,706,731.45	57,035,110.00	0.00	57,035,110.00
21010101	BASIC SALARIES	47,960,390.00	50,194,210.00	36,118,578.57	54,537,130.00	0.00	54,537,130.00
21010102	OVERTIME PAYMENT	2,404,500.00	364,320.00	113,487.48	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,399,110.00	2,497,980.00	1,474,665.40	2,497,980.00	0.00	2,497,980.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,634,520.00	88,030,140.00	46,706,574.16	89,347,990.00	0.00	89,347,990.00
210201	ALLOWANCES	92,634,520.00	88,030,140.00	46,706,574.16	89,347,990.00	0.00	89,347,990.00
21020103	ANNUAL LEAVE GRANT	33,873,260.00	8,164,440.00	0.00	9,478,720.00	0.00	9,478,720.00
21020104	NON - ACCIDENT BONUS	208,160.00	10,000.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	5,820,820.00	3,585,590.00	1,534,282.53	3,095,630.00	0.00	3,095,630.00
21020106	WARDROBE	12,579,300.00	7,525,000.00	1,041,289.48	4,806,830.00	0.00	4,806,830.00
21020107	INDUCEMENT	11,502,070.00	10,075,870.00	7,488,929.95	7,157,860.00	0.00	7,157,860.00
21020110	RESPONSIBILITY ALLOWANCE	251,350.00	14,330.00	0.00	82,070.00	0.00	82,070.00
21020124	CORPERS ALLOWANCE	325,000.00	3,000,000.00	2,246,353.93	3,000,000.00	0.00	3,000,000.00
21020177	CONSOLIDATED ALLOWANCE	28,074,560.00	55,654,910.00	34,395,718.27	61,716,880.00	0.00	61,716,880.00
22	OTHER RECURRENT COSTS	843,300,000.00	436,300,000.00	10,000,000.00	210,800,000.00	0.00	210,800,000.00
2202	OVERHEAD COST	807,300,000.00	430,300,000.00	10,000,000.00	204,800,000.00	0.00	204,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	24,800,000.00	14,800,000.00	1,898,500.00	9,800,000.00	0.00	9,800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	24,800,000.00	14,800,000.00	1,898,500.00	9,800,000.00	0.00	9,800,000.00
220202	UTILITIES - GENERAL	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,400,000.00	12,400,000.00	2,821,500.00	12,400,000.00	0.00	12,400,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	9,950,000.00	9,950,000.00	2,346,500.00	9,950,000.00	0.00	9,950,000.00
22020304	MAGAZINE AND PERIODICALS	2,000,000.00	2,000,000.00	275,000.00	2,000,000.00	0.00	2,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	450,000.00	450,000.00	200,000.00	450,000.00	0.00	450,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,400,000.00	12,400,000.00	3,840,000.00	12,400,000.00	0.00	12,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,800,000.00	5,800,000.00	2,870,000.00	5,800,000.00	0.00	5,800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	4,300,000.00	4,300,000.00	700,000.00	4,300,000.00	0.00	4,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	270,000.00	1,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
220205	TRAINING - GENERAL	80,500,000.00	56,500,000.00	450,000.00	15,500,000.00	0.00	15,500,000.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERME	40,000,000.00	21,000,000.00	450,000.00	0.00	0.00	0.00
22020518	SENSITIZATION/AWARENESS	35,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	375,500,000.00	209,500,000.00	970,000.00	153,000,000.00	0.00	153,000,000.00
22020609	MONITORING / SUPERVISION	40,000,000.00	25,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	250,000,000.00	128,000,000.00	0.00	55,500,000.00	0.00	55,500,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIA	85,500,000.00	56,500,000.00	970,000.00	80,500,000.00	0.00	80,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	20,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
22020709	RESEARCH	20,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	280,900,000.00	110,900,000.00	20,000.00	900,000.00	0.00	900,000.00
22021003	PUBLICITY AND ADVERTISEMENT	280,000,000.00	110,000,000.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	900,000.00	900,000.00	20,000.00	900,000.00	0.00	900,000.00
2205	SUBSIDIES GENERAL	36,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	36,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22050103	SUBVENTION	36,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
3	ASSETS	432,534,600.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32	NON-CURRENT (FIXED) ASSETS	432,534,600.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	171,534,600.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	145,660,000.00	0.00	0.00	0.00	0.00	0.00
32010501	COMPUTERS	7,250,000.00	0.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	450,000.00	0.00	0.00	0.00	0.00	0.00
32010507	SHREDDING MACHINES	160,000.00	0.00	0.00	0.00	0.00	0.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	57,800,000.00	0.00	0.00	0.00	0.00	0.00
32010519	WORKSHOP EQUIPMENT	80,000,000.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	25,874,600.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
32010601	CHAIRS	4,960,000.00	0.00	0.00	61,470,000.00	0.00	61,470,000.00
32010602	TABLES	3,914,600.00	0.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	15,700,000.00	0.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	800,000.00	0.00	0.00	0.00	0.00	0.00
32010612	WINDOWS CURTAINS	500,000.00	0.00	0.00	38,530,000.00	0.00	38,530,000.00
3202	INVESTMENT PROPERTY	105,000,000.00	0.00	0.00	0.00	0.00	0.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	105,000,000.00	0.00	0.00	0.00	0.00	0.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	105,000,000.00	0.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	156,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	156,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	96,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
32030112	ANNIVERSARY CELEBRATIONS	60,000,000.00	0.00	0.00	0.00	0.00	0.00

01110600200	BUREAU OF INTERGOVERNMENTAL AND NATION						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	245,000,000.00	179,000,000.00	0.00	179,000,000.00	0.00	179,000,000.00
22	OTHER RECURRENT COSTS	245,000,000.00	179,000,000.00	0.00	179,000,000.00	0.00	179,000,000.00
2202	OVERHEAD COST	245,000,000.00	179,000,000.00	0.00	179,000,000.00	0.00	179,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
220202	UTILITIES - GENERAL	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020202	TELEPHONE CHARGES	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	37,000,000.00	37,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	32,000,000.00	32,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00
22020304	MAGAZINE AND PERIODICALS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	126,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
22021001	REFRESHMENT AND MEALS	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22021007	WELFARE PACKAGES	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22021009	SPORTING ACTIVITIES	86,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
01110600500	BUREAU OF TECHNICAL MATTERS						
2	EXPENDITURES	184,124,960.00	122,228,190.00	12,037,085.53	0.00	0.00	0.00
21	PERSONNEL COST	106,274,960.00	102,378,190.00	12,037,085.53	0.00	0.00	0.00
2101	SALARY	45,319,770.00	40,606,210.00	6,631,627.19	0.00	0.00	0.00
210101	SALARIES AND WAGES	45,319,770.00	40,606,210.00	6,631,627.19	0.00	0.00	0.00
21010101	BASIC SALARIES	39,654,650.00	38,008,180.00	6,631,627.19	0.00	0.00	0.00
21010102	OVERTIME PAYMENT	263,310.00	100,050.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	5,401,810.00	2,497,980.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	60,955,190.00	61,771,980.00	5,405,458.34	0.00	0.00	0.00
210201	ALLOWANCES	60,955,190.00	61,771,980.00	5,405,458.34	0.00	0.00	0.00
21020103	ANNUAL LEAVE GRANT	3,965,460.00	3,800,830.00	0.00	0.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	3,801,670.00	2,851,250.00	594,007.20	0.00	0.00	0.00
21020106	WARDROBE	9,125,000.00	8,725,000.00	0.00	0.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	300,000.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	44,058,060.00	46,089,900.00	4,811,451.14	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	77,850,000.00	19,850,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	77,850,000.00	19,850,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,430,000.00	3,430,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,430,000.00	3,430,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	340,000.00	340,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	340,000.00	340,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,620,000.00	3,620,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,480,000.00	2,480,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	600,000.00	600,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	380,000.00	380,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	160,000.00	160,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,200,000.00	8,200,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,630,000.00	3,630,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,600,000.00	1,600,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	370,000.00	370,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	48,150,000.00	150,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	8,150,000.00	150,000.00	0.00	0.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	40,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	5,170,000.00	170,000.00	0.00	0.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	170,000.00	170,000.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	150,000.00	150,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULT	150,000.00	150,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,790,000.00	3,790,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	300,000.00	300,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES AND COURIER SERVICES	300,000.00	300,000.00	0.00	0.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	3,190,000.00	3,190,000.00	0.00	0.00	0.00	0.00
3	ASSETS	201,000,000.00	0.00	0.00	0.00	0.00	0.00
32	NON-CURRENT (FIXED) ASSETS	201,000,000.00	0.00	0.00	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	174,000,000.00	0.00	0.00	0.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	23,000,000.00	0.00	0.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS - OFFICE	23,000,000.00	0.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	121,000,000.00	0.00	0.00	0.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	121,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	27,000,000.00	0.00	0.00	0.00	0.00	0.00
32010517	SURVEY EQUIPMENTS	27,000,000.00	0.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	30,000,000.00	0.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	30,000,000.00	0.00	0.00	0.00	0.00	0.00
32030112	ANNIVERSARY CELEBEATIONS	12,000,000.00	0.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	15,000,000.00	0.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	3,000,000.00	0.00	0.00	0.00	0.00	0.00

011110990100 OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR							
Code	Description	2023 Revised Budget	2024 Revised Budget	YTD to Date January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	94,272,840.00	91,531,620.00	88,084,335.31	94,272,840.00	0.00	94,272,840.00
21	PERSONNEL COST	69,492,840.00	66,551,630.00	24,461,335.31	69,198,420.00	0.00	69,198,420.00
2101	SALARY	26,418,360.00	24,503,330.00	10,487,917.29	32,040,920.00	0.00	32,040,920.00
210101	SALARIES AND WAGES	26,418,360.00	24,503,330.00	10,487,917.29	32,040,920.00	0.00	32,040,920.00
21010101	BASIC SALARIES	23,337,870.00	22,400,110.00	10,219,970.99	23,251,310.00	0.00	23,251,310.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,080,490.00	2,103,220.00	265,946.30	8,789,310.00	0.00	8,789,310.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,074,480.00	42,048,300.00	13,973,418.02	37,157,500.00	0.00	37,157,500.00
210201	ALLOWANCES	43,074,480.00	42,048,300.00	13,973,418.02	37,157,500.00	0.00	37,157,500.00
21020103	ANNUAL LEAVE GRANT	2,973,510.00	2,667,100.00	1,838,059.26	2,325,350.00	0.00	2,325,350.00
21020104	NON - ACCIDENT BONUS	5,000.00	0.00	0.00	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	2,851,240.00	3,801,660.00	1,544,418.72	3,326,450.00	0.00	3,326,450.00
21020106	WARDROBE	4,921,600.00	5,031,490.00	248,543.74	7,450,000.00	0.00	7,450,000.00
21020107	INDUCEMENT	5,539,430.00	5,243,230.00	2,386,019.62	5,308,890.00	0.00	5,308,890.00
21020110	RESPONSIBILITY ALLOWANCE	9,600.00	0.00	0.00	9,600.00	0.00	9,600.00
21020177	CONSOLIDATED ALLOWANCE	26,774,100.00	25,290,200.00	7,956,376.68	18,717,210.00	0.00	18,717,210.00
22	OTHER RECURRENT COSTS	24,780,000.00	24,780,000.00	3,620,000.00	24,780,000.00	0.00	24,780,000.00
2202	OVERHEAD COST	24,780,000.00	24,780,000.00	3,620,000.00	24,780,000.00	0.00	24,780,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,980,000.00	4,700,000.00	3,150,000.00	5,500,000.00	0.00	5,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,980,000.00	4,700,000.00	3,150,000.00	5,500,000.00	0.00	5,500,000.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	0.00	300,000.00	0.00	300,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,050,000.00	6,050,000.00	520,000.00	5,830,000.00	0.00	5,830,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,100,000.00	5,100,000.00	500,000.00	4,980,000.00	0.00	4,980,000.00
22020304	MAGAZINE AND PERIODICALS	850,000.00	850,000.00	20,000.00	750,000.00	0.00	750,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	20,000.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,800,000.00	2,900,000.00	820,000.00	3,500,000.00	0.00	3,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,900,000.00	2,000,000.00	620,000.00	2,100,000.00	0.00	2,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	800,000.00	200,000.00	800,000.00	0.00	800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	100,000.00	100,000.00	0.00	600,000.00	0.00	600,000.00
220205	TRAINING	2,800,000.00	2,800,000.00	140,000.00	1,150,000.00	0.00	1,150,000.00
22020501	LOCAL TRAINING	1,450,000.00	1,450,000.00	140,000.00	850,000.00	0.00	850,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	800,000.00	800,000.00	0.00	300,000.00	0.00	300,000.00
220206	OTHER SERVICES - GENERAL	800,000.00	1,000,000.00	200,000.00	300,000.00	0.00	300,000.00
220210	OTHER SERVICES - SERVICE WIDE VOTE	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,800,000.00	7,780,000.00	790,000.00	8,200,000.00	0.00	8,200,000.00
22021003	PUBLICITY AND ADVERTISEMENT	650,000.00	650,000.00	50,000.00	650,000.00	0.00	650,000.00
22021007	WELFARE PACKAGES	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22021018	INTERNAL WELFARE MATTERS	6,050,000.00	6,050,000.00	680,000.00	6,150,000.00	0.00	6,150,000.00
22021019	SPECIAL ASSIGNMENT	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	400,000.00	380,000.00	60,000.00	700,000.00	0.00	700,000.00
011103300100 STATE AGENCY FOR THE CONTROL OF AIDS (SACA)							
Code	Description	2023 Revised Budget	2024 Revised Budget	YTD to Date January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	110,428,980.00	78,561,430.00	39,116,390.44	178,972,290.00	0.00	178,972,290.00
21	PERSONNEL COST	48,248,980.00	57,881,430.00	34,616,390.44	72,404,290.00	0.00	72,404,290.00
2101	SALARY	20,698,010.00	25,926,060.00	16,297,555.55	32,131,070.00	0.00	32,131,070.00
210101	SALARIES AND WAGES	20,698,010.00	25,926,060.00	16,297,555.55	32,131,070.00	0.00	32,131,070.00
21010101	BASIC SALARIES	20,572,280.00	25,838,610.00	16,284,797.15	32,021,190.00	0.00	32,021,190.00
21010102	OVERTIME PAYMENT	125,730.00	87,450.00	12,758.40	109,880.00	0.00	109,880.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,550,970.00	31,955,370.00	18,318,834.89	40,273,220.00	0.00	40,273,220.00
210201	ALLOWANCES	27,550,970.00	31,955,370.00	18,318,834.89	40,273,220.00	0.00	40,273,220.00
21020103	ANNUAL LEAVE GRANT	2,057,230.00	2,298,090.00	1,931,486.66	1,897,900.00	0.00	1,897,900.00
21020104	NON - ACCIDENT BONUS	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	1,900,830.00	2,851,910.00	1,306,815.84	3,327,110.00	0.00	3,327,110.00
21020110	RESPONSIBILITY ALLOWANCE	3,754,990.00	3,754,990.00	2,259,969.98	3,531,320.00	0.00	3,531,320.00
21020111	HAZARD ALLOWANCE	32,400.00	32,400.00	25,999.86	34,400.00	0.00	34,400.00
21020112	HAZARD ALLOWANCE	1,406,960.00	1,567,220.00	1,040,820.15	2,204,030.00	0.00	2,204,030.00
21020113	HAZARD ALLOWANCE	39,820.00	59,000.00	15,000.00	20,000.00	0.00	20,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	55,800.00	55,800.00	33,750.00	78,300.00	0.00	78,300.00
21020116	CLINICAL ALLOWANCE	1,023,720.00	1,143,910.00	787,368.18	1,621,720.00	0.00	1,621,720.00
21020118	CALL DUTY ALLOWANCE	2,710,980.00	2,104,930.00	2,099,640.42	4,284,450.00	0.00	4,284,450.00
21020121	SIWES ALLOWANCE	573,750.00	0.00	0.00	0.00	0.00	0.00
21020128	SPECIAL ALLOWANCE	1,647,150.00	2,031,930.00	0.00	3,440,910.00	0.00	3,440,910.00
21020177	CONSOLIDATED ALLOWANCE	12,337,340.00	16,045,190.00	8,817,986.80	19,828,080.00	0.00	19,828,080.00
22	OTHER RECURRENT COSTS	62,180,000.00	20,680,000.00	4,500,000.00	106,568,000.00	0.00	106,568,000.00
2202	OVERHEAD COST	62,180,000.00	20,680,000.00	4,500,000.00	106,568,000.00	0.00	106,568,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,570,000.00	3,570,000.00	1,210,000.00	3,000,000.00	0.00	3,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,570,000.00	3,570,000.00	1,210,000.00	3,000,000.00	0.00	3,000,000.00
220202	UTILITIES - GENERAL	1,750,000.00	1,750,000.00	300,000.00	1,100,000.00	0.00	1,100,000.00
22020201	ELECTRICITY CHARGES	800,000.00	800,000.00	0.00	450,000.00	0.00	450,000.00
22020202	TELEPHONE CHARGES	950,000.00	950,000.00	300,000.00	650,000.00	0.00	650,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,470,000.00	4,970,000.00	1,311,000.00	59,100,000.00	0.00	59,100,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,570,000.00	3,570,000.00	611,000.00	3,100,000.00	0.00	3,100,000.00
22020304	MAGAZINE AND PERIODICALS	1,400,000.00	1,400,000.00	700,000.00	1,500,000.00	0.00	1,500,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENT	1,500,000.00	0.00	0.00	48,500,000.00	0.00	48,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,870,000.00	4,870,000.00	400,000.00	3,808,000.00	0.00	3,808,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,570,000.00	2,570,000.00	400,000.00	1,770,000.00	0.00	1,770,000.00
22020402							

01111000100	LAND USE ALLOCATION COMMITTEE						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	166,608,940.00	192,023,080.00	65,228,181.84	159,589,430.00	0.00	159,589,430.00
21	PERSONNEL COST	101,668,940.00	111,083,080.00	51,228,181.84	105,179,430.00	0.00	105,179,430.00
2101	SALARY	52,388,600.00	55,535,610.00	29,787,496.91	56,197,970.00	0.00	56,197,970.00
210101	SALARIES AND WAGES	52,388,600.00	55,535,610.00	29,787,496.91	56,197,970.00	0.00	56,197,970.00
21010101	BASIC SALARIES	48,705,440.00	51,290,100.00	27,948,810.76	51,324,650.00	0.00	51,324,650.00
21010102	OVERTIME PAYMENT	3,683,160.00	4,245,510.00	1,838,686.15	4,873,320.00	0.00	4,873,320.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49,280,340.00	55,547,470.00	21,440,684.93	48,981,460.00	0.00	48,981,460.00
210201	ALLOWANCES	49,280,340.00	55,547,470.00	21,440,684.93	48,981,460.00	0.00	48,981,460.00
21020103	ANNUAL LEAVE GRANT	5,134,530.00	4,812,400.00	3,163,992.92	4,727,950.00	0.00	4,727,950.00
21020105	DOMESTIC SERVANT	265,280.00	1,900,840.00	288,540.00	1,425,630.00	0.00	1,425,630.00
21020124	CORPERS ALLOWANCE	200,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
21020126	CHAIRMAN AND BOARD MEMBER	8,251,830.00	8,251,830.00	0.00	8,251,830.00	0.00	8,251,830.00
21020177	CONSOLIDATED ALLOWANCE	35,428,700.00	40,282,400.00	17,988,152.01	34,276,050.00	0.00	34,276,050.00
22	OTHER RECURRENT COSTS	64,940,000.00	80,940,000.00	14,000,000.00	54,410,000.00	0.00	54,410,000.00
2202	OVERHEAD COST	28,940,000.00	44,940,000.00	2,000,000.00	18,410,000.00	0.00	18,410,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,200,000.00	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,200,000.00	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00
220202	UTILITIES - GENERAL	520,000.00	520,000.00	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	520,000.00	520,000.00	0.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,260,000.00	5,060,000.00	400,000.00	4,990,000.00	0.00	4,990,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,520,000.00	4,320,000.00	400,000.00	4,290,000.00	0.00	4,290,000.00
22020303	NEWSPAPERS	640,000.00	640,000.00	0.00	600,000.00	0.00	600,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,200,000.00	9,800,000.00	1,225,000.00	4,260,000.00	0.00	4,260,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,040,000.00	2,840,000.00	300,000.00	1,300,000.00	0.00	1,300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	760,000.00	1,560,000.00	625,000.00	1,560,000.00	0.00	1,560,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	5,000,000.00	5,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	300,000.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00
220206	OTHER SERVICES - GENERAL	2,260,000.00	8,060,000.00	375,000.00	2,160,000.00	0.00	2,160,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	2,260,000.00	8,060,000.00	375,000.00	2,160,000.00	0.00	2,160,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULT	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	11,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
22021003	PUBLICITY AND ADVERTISEMENT	300,000.00	10,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
22021030	ENTERTAINMENT AT MEETINGS	200,000.00	1,000,000.00	0.00	0.00	0.00	0.00
2205	SUBSIDIES GENERAL	36,000,000.00	36,000,000.00	12,000,000.00	36,000,000.00	0.00	36,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	36,000,000.00	36,000,000.00	12,000,000.00	36,000,000.00	0.00	36,000,000.00
22050103	SUBVENTION	36,000,000.00	36,000,000.00	12,000,000.00	36,000,000.00	0.00	36,000,000.00
3	ASSETS	32,000,000.00	5,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32	NON-CURRENT (FIXED) ASSETS	32,000,000.00	5,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	27,000,000.00	3,500,000.00	0.00	27,000,000.00	0.00	27,000,000.00
320101	LAND & BUILDING - GENERAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00
32010116	LAND & BUILDINGS - LIBRARY	5,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	12,000,000.00	3,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00
32010501	COMPUTERS	7,000,000.00	3,500,000.00	0.00	6,000,000.00	0.00	6,000,000.00
32010502	PRINTERS	0.00	0.00	0.00	500,000.00	0.00	500,000.00
32010503	SCANNERS	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
32010505	PHOTOCOPIERS	5,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
32010522	COMPUTER SERVER	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	10,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
32010601	CHAIRS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32010602	TABLES	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	10,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
32010604	TELEVISION SETS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32010608	SHELVES	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010609	CEILING FANS	0.00	0.00	0.00	500,000.00	0.00	500,000.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
32010612	WINDOWS CURTAINS	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
3203	INTANGIBLE ASSETS	5,000,000.00	1,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00
320301	INTANGIBLE ASSETS	5,000,000.00	1,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	5,000,000.00	1,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00

011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	153,955,890.00	105,368,470.00	42,032,281.95	127,241,620.00	0.00	127,241,620.00
21	PERSONNEL COST	69,455,890.00	86,368,470.00	38,032,281.95	82,341,620.00	0.00	82,341,620.00
2101	SALARY	34,043,250.00	40,444,030.00	14,863,181.76	39,241,280.00	0.00	39,241,280.00
210101	SALARIES AND WAGES	34,043,250.00	40,444,030.00	14,863,181.76	39,241,280.00	0.00	39,241,280.00
21010101	BASIC SALARIES	24,743,250.00	31,144,030.00	14,863,181.76	29,941,280.00	0.00	29,941,280.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	9,300,000.00	9,300,000.00	0.00	9,300,000.00	0.00	9,300,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,412,640.00	45,924,440.00	23,169,100.19	43,100,340.00	0.00	43,100,340.00
210201	ALLOWANCES	35,412,640.00	45,924,440.00	23,169,100.19	43,100,340.00	0.00	43,100,340.00
21020103	ANNUAL LEAVE GRANT	2,474,320.00	3,114,420.00	1,936,912.64	2,994,140.00	0.00	2,994,140.00
21020104	NON - ACCIDENT BONUS	15,000.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	3,215,830.00	4,801,650.00	3,128,437.92	5,356,650.00	0.00	5,356,650.00
21020106	WARDROBE	5,367,380.00	6,727,610.00	731,139.65	7,005,860.00	0.00	7,005,860.00
21020107	INDUCEMENT	3,863,430.00	5,128,650.00	3,015,373.21	3,479,780.00	0.00	3,479,780.00
21020124	CORPERS ALLOWANCE	360,000.00	360,000.00	0.00	360,000.00	0.00	360,000.00
21020177	CONSOLIDATED ALLOWANCE	20,116,680.00	25,777,110.00	14,342,236.77	23,888,910.00	0.00	23,888,910.00
22	OTHER RECURRENT COSTS	84,500,000.00	19,000,000.00	4,000,000.00	44,900,000.00	0.00	44,900,000.00
2202	OVERHEAD COST	60,500,000.00	19,000,000.00	4,000,000.00	34,900,000.00	0.00	34,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,350,000.00	2,350,000.00	650,000.00	2,350,000.00	0.00	2,350,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,350,000.00	2,350,000.00	650,000.00	2,350,000.00	0.00	2,350,000.00
220202	UTILITIES - GENERAL	1,250,000.00	1,250,000.00	250,000.00	1,250,000.00	0.00	1,250,000.00
22020202	TELEPHONE CHARGES	1,250,000.00	1,250,000.00	250,000.00	1,250,000.00	0.00	1,250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,400,000.00	3,400,000.00	1,350,000.00	8,400,000.00	0.00	8,400,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,350,000.00	2,350,000.00	1,350,000.00	2,350,000.00	0.00	2,350,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020304	MAGAZINE AND PERIODICALS	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,500,000.00	5,500,000.00	620,000.00	5,500,000.00	0.00	5,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,050,000.00	3,050,000.00	0.00	3,050,000.00	0.00	3,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,450,000.00	2,450,000.00	620,000.00	2,450,000.00	0.00	2,450,000.00
220205	TRAINING - GENERAL	16,750,000.00	1,750,000.00	100,000.00	3,250,000.00	0.00	3,250,000.00
22020501	LOCAL TRAINING	15,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,750,000.00	1,750,000.00	100,000.00	1,750,000.00	0.00	1,750,000.00
220206	OTHER SERVICES - GENERAL	9,800,000.00	3,300,000.00	480,000.00	12,300,000.00	0.00	12,300,000.00
22020609	MONITORING / SUPERVISION	7,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	2,800,000.00	1,300,000.00	480,000.00	11,300,000.00	0.00	11,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020701	FINANCIAL CONSULTING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,250,000.00	1,250,000.00	550,000.00	1,650,000.00	0.00	1,650,000.00
22021003	PUBLICITY AND ADVERTISEMENT	550,000.00	550,000.00	150,000.00	550,000.00	0.00	550,000.00
22021004	MEDICAL EXPENSES : LOCAL	100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	10,000,000.00	0.00	0.00	200,000.00	0.00	200,000.00
22021030	ENTERTAINMENT AT MEETINGS	5,600,000.00	600,000.00	300,000.00	800,000.00	0.00	800,000.00
2205	SUBSIDIES GENERAL	24,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	24,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22050103	SUBVENTION	24,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
3	ASSETS	172,088,500.00	50,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
32	NON-CURRENT (FIXED) ASSETS	172,088,500.00	50,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	142,288,500.00	40,000,000.00	0.00	224,000,000.00	0.00	224,000,000.00
320103	PLANT & MACHINERY - GENERAL	120,673,500.00	40,000,000.00	0.00	0.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	94,173,500.00	40,000,000.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	26,500,000.00	0.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	10,000,000.00	0.00	0.00	124,000,000.00	0.00	124,000,000.00
32010406	TRICYCLE	10,000,000.00	0.00	0.00	124,000,000.00	0.00	124,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	11,402,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
32010501	COMPUTERS	402,000.00	0.00	0.00	0.00	0.00	0.00
32010509	BINDING EQUIPMENT	11,000,000.00	0.00	0.00	0.00	0.00	0.00
32010519	WORKSHOP EQUIPMENT	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	213,000.00	0.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	213,000.00	0.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	29,800,000.00	10,000,000.00	0.00	166,000,000.00	0.00	166,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	29,800,000.00	10,000,000.00	0.00	166,000,000.00	0.00	166,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTUR	29,800,000.00	10,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00

011103800100	CHRISTIAN PILGRIMS WELFARE BOARD						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	246,879,910.00	420,281,570.00	25,700,000.00	294,374,710.00	0.00	294,374,710.00
21	PERSONNEL COST	186,479,910.00	42,881,570.00	0.00	41,974,710.00	0.00	41,974,710.00
2101	SALARY	79,473,630.00	23,186,590.00	0.00	19,073,170.00	0.00	19,073,170.00
210101	SALARIES AND WAGES	79,473,630.00	23,186,590.00	0.00	19,073,170.00	0.00	19,073,170.00
21010101	BASIC SALARIES	57,039,050.00	19,098,920.00	0.00	17,307,240.00	0.00	17,307,240.00
21010102	OVERTIME PAYMENT	22,434,580.00	4,087,670.00	0.00	1,765,930.00	0.00	1,765,930.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	107,006,280.00	19,694,980.00	0.00	22,901,540.00	0.00	22,901,540.00
210201	ALLOWANCES	107,006,280.00	19,694,980.00	0.00	22,901,540.00	0.00	22,901,540.00
21020103	ANNUAL LEAVE GRANT	2,616,360.00	6,519,890.00	0.00	1,730,730.00	0.00	1,730,730.00
21020104	NON - ACCIDENT BONUS	9,492,430.00	825,440.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	72,498,910.00	2,321,080.00	0.00	4,442,560.00	0.00	4,442,560.00
21020107	INDUCEMENT	10,287,700.00	1,159,960.00	0.00	2,420,970.00	0.00	2,420,970.00
21020177	CONSOLIDATED ALLOWANCE	12,110,880.00	8,868,610.00	0.00	14,297,280.00	0.00	14,297,280.00
22	OTHER RECURRENT COSTS	60,400,000.00	377,400,000.00	25,700,000.00	252,400,000.00	0.00	252,400,000.00
2202	OVERHEAD COST	60,400,000.00	377,400,000.00	25,700,000.00	252,400,000.00	0.00	252,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	15,000,000.00	2,750,000.00	15,000,000.00	0.00	15,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,000,000.00	5,000,000.00	2,750,000.00	5,000,000.00	0.00	5,000,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220202	UTILITIES - GENERAL	2,300,000.00	7,300,000.00	1,400,000.00	2,300,000.00	0.00	2,300,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	800,000.00	1,500,000.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	600,000.00	800,000.00	0.00	800,000.00
22020203	INTERNET ACCESS CHARGES	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	11,300,000.00	16,300,000.00	8,095,000.00	16,300,000.00	0.00	16,300,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,000,000.00	10,000,000.00	4,385,000.00	10,000,000.00	0.00	10,000,000.00
22020304	MAGAZINE AND PERIODICALS	300,000.00	300,000.00	200,000.00	300,000.00	0.00	300,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	6,000,000.00	6,000,000.00	3,510,000.00	6,000,000.00	0.00	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,000,000.00	11,000,000.00	7,139,800.00	11,000,000.00	0.00	11,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	7,000,000.00	7,000,000.00	4,824,800.00	7,000,000.00	0.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	2,315,000.00	4,000,000.00	0.00	4,000,000.00
220205	TRAINING - GENERAL	11,000,000.00	49,000,000.00	2,100,000.00	54,000,000.00	0.00	54,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	2,100,000.00	3,000,000.00	0.00	3,000,000.00
22020502	INTERNATIONAL TRAINING	0.00	11,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	3,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22020518	SENSITIZATION/AWARENESS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	19,800,000.00	270,600,000.00	0.00	145,600,000.00	0.00	145,600,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	19,200,000.00	270,600,000.00	0.00	140,600,000.00	0.00	140,600,000.00
22020613	SOFTWARE RENEWALS	600,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,200,000.00	4,215,200.00	8,200,000.00	0.00	8,200,000.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	2,000,000.00	600,000.00	2,000,000.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	1,500,000.00	3,000,000.00	0.00	3,000,000.00
22021020	SCREENING OF INTENDING PILGRIM	0.00	2,000,000.00	1,400,000.00	2,000,000.00	0.00	2,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,200,000.00	715,200.00	1,200,000.00	0.00	1,200,000.00
3	ASSETS	8,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32	NON-CURRENT (FIXED) ASSETS	8,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	8,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	4,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010522	COMPUTER SERVER	4,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	4,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	4,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	124,116,330.00	100,116,330.00	2,000,000.00	95,516,330.00	0.00	95,516,330.00
21	PERSONNEL COST	33,966,330.00	33,966,330.00	0.00	33,966,330.00	0.00	33,966,330.00
2101	SALARY	10,745,080.00	10,745,080.00	0.00	10,745,080.00	0.00	10,745,080.00
210101	SALARIES AND WAGES	10,745,080.00	10,745,080.00	0.00	10,745,080.00	0.00	10,745,080.00
21010101	BASIC SALARIES	9,497,210.00	9,497,210.00	0.00	9,497,210.00	0.00	9,497,210.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	1,247,870.00	1,247,870.00	0.00	1,247,870.00	0.00	1,247,870.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,221,250.00	23,221,250.00	0.00	23,221,250.00	0.00	23,221,250.00
210201	ALLOWANCES	23,221,250.00	23,221,250.00	0.00	23,221,250.00	0.00	23,221,250.00
21020103	ANNUAL LEAVE GRANT	949,720.00	949,720.00	0.00	949,720.00	0.00	949,720.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	2,096,460.00	475,210.00	0.00	475,210.00	0.00	475,210.00
21020109	ENDROOM	475,210.00	4,147,000.00	0.00	4,147,000.00	0.00	4,147,000.00
21020110	RESPONSIBILITY ALLOWANCE	4,147,000.00	2,096,460.00	0.00	2,096,460.00	0.00	2,096,460.00
21020177	CONSOLIDATED ALLOWANCE	15,542,860.00	15,542,860.00	0.00	15,542,860.00	0.00	15,542,860.00
22	OTHER RECURRENT COSTS	90,150,000.00	66,150,000.00	2,000,000.00	61,550,000.00	0.00	61,550,000.00
2202	OVERHEAD COST	90,150,000.00	66,150,000.00	2,000,000.00	61,550,000.00	0.00	61,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	2,300,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,300,000.00	2,300,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220202	UTILITIES - GENERAL	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
22020202	TELEPHONE CHARGES	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,700,000.00	3,700,000.00	1,590,000.00	2,400,000.00	0.00	2,400,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,800,000.00	2,800,000.00	1,590,000.00	1,800,000.00	0.00	1,800,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,700,000.00	4,700,000.00	260,000.00	2,900,000.00	0.00	2,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,800,000.00	2,800,000.00	260,000.00	1,800,000.00	0.00	1,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	800,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
220206	OTHER SERVICES - GENERAL	26,400,000.00	19,400,000.00	150,000.00	19,000,000.00	0.00	19,000,000.00
22020609	MONITORING / SUPERVISION	25,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	1,400,000.00	1,400,000.00	150,000.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	52,300,000.00	35,300,000.00	0.00	35,000,000.00	0.00	35,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22021007	WELFARE PACKAGES	31,400,000.00	19,400,000.00	0.00	19,400,000.00	0.00	19,400,000.00
22021019	SPECIAL ASSIGNMENT	20,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	300,000.00	300,000.00	0.00	0.00	0.00	0.00

011105900100 SPECIAL SERVICE DEPARTMENT							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	432,541,950.00	376,668,130.00	120,687,916.14	377,377,210.00	0.00	377,377,210.00
21	PERSONNEL COST	394,271,950.00	331,398,130.00	116,687,916.14	305,607,210.00	0.00	305,607,210.00
2101	SALARY	189,441,440.00	145,697,090.00	48,149,022.04	138,193,590.00	0.00	138,193,590.00
210101	SALARIES AND WAGES	189,441,440.00	145,697,090.00	48,149,022.04	138,193,590.00	0.00	138,193,590.00
21010101	BASIC SALARIES	187,525,470.00	133,236,490.00	48,149,022.04	110,052,810.00	0.00	110,052,810.00
21010102	OVERTIME PAYMENT	1,915,970.00	12,460,600.00	0.00	26,892,910.00	0.00	26,892,910.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	0.00	0.00	0.00	1,247,870.00	0.00	1,247,870.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	204,830,510.00	185,701,040.00	68,538,894.10	167,413,620.00	0.00	167,413,620.00
210201	ALLOWANCES	204,830,510.00	185,701,040.00	68,538,894.10	167,413,620.00	0.00	167,413,620.00
21020103	ANNUAL LEAVE GRANT	123,413,160.00	13,323,650.00	6,788,484.73	11,005,280.00	0.00	11,005,280.00
21020104	NON - ACCIDENT BONUS	0.00	20,000.00	10,000.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	6,161,450.00	8,883,100.00	1,267,215.36	4,391,450.00	0.00	4,391,450.00
21020106	WARDROBE	21,470,630.00	34,567,090.00	495,277.13	28,754,680.00	0.00	28,754,680.00
21020107	INDUCEMENT	7,917,350.00	28,320,900.00	8,491,643.70	27,087,620.00	0.00	27,087,620.00
21020111	HAZARD ALLOWANCE	13,886,340.00	7,017,020.00	3,720,009.35	4,009,680.00	0.00	4,009,680.00
21020177	CONSOLIDATED ALLOWANCE	31,981,580.00	93,569,280.00	47,766,263.83	92,149,910.00	0.00	92,149,910.00
22	OTHER RECURRENT COSTS	38,270,000.00	45,270,000.00	4,000,000.00	71,770,000.00	0.00	71,770,000.00
2202	OVERHEAD COST	38,270,000.00	45,270,000.00	4,000,000.00	71,770,000.00	0.00	71,770,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,900,000.00	1,900,000.00	1,170,000.00	3,400,000.00	0.00	3,400,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,900,000.00	1,900,000.00	1,170,000.00	3,400,000.00	0.00	3,400,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,570,000.00	8,570,000.00	963,100.00	8,070,000.00	0.00	8,070,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	1,850,000.00	1,850,000.00	963,100.00	4,850,000.00	0.00	4,850,000.00
22020303	NEWSPAPERS	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020304	MAGAZINE AND PERIODICALS	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020309	UNIFORM AND OTHER CLOTHING	5,620,000.00	5,620,000.00	0.00	2,120,000.00	0.00	2,120,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,220,000.00	4,220,000.00	1,145,000.00	9,220,000.00	0.00	9,220,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,070,000.00	2,070,000.00	790,000.00	4,470,000.00	0.00	4,470,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,650,000.00	1,650,000.00	355,000.00	2,550,000.00	0.00	2,550,000.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMEN	300,000.00	300,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	8,450,000.00	22,000,000.00	0.00	33,750,000.00	0.00	33,750,000.00
22020501	LOCAL TRAINING	7,750,000.00	9,500,000.00	0.00	11,250,000.00	0.00	11,250,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	400,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020518	SENSITIZATION/AWARENESS	300,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
220206	OTHER SERVICES - GENERAL	13,310,000.00	6,060,000.00	620,900.00	12,810,000.00	0.00	12,810,000.00
22020601	SECURITY SERVICES	300,000.00	300,000.00	128,000.00	300,000.00	0.00	300,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	13,010,000.00	5,760,000.00	492,900.00	12,510,000.00	0.00	12,510,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,320,000.00	2,020,000.00	101,000.00	4,020,000.00	0.00	4,020,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
22021007	WELFARE PACKAGES	1,320,000.00	1,320,000.00	0.00	1,320,000.00	0.00	1,320,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	400,000.00	101,000.00	400,000.00	0.00	400,000.00
3	ASSETS	30,750,000.00	150,000,000.00	0.00	63,000,000.00	0.00	63,000,000.00
32	NON-CURRENT (FIXED) ASSETS	30,750,000.00	150,000,000.00	0.00	63,000,000.00	0.00	63,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	30,750,000.00	150,000,000.00	0.00	63,000,000.00	0.00	63,000,000.00
320104	FIXED ASSETS - GENERAL	25,000,000.00	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	25,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	4,750,000.00	100,000,000.00	0.00	59,700,000.00	0.00	59,700,000.00
32010501	COMPUTERS	1,000,000.00	0.00	0.00	0.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQUIPMENNTS	3,750,000.00	100,000,000.00	0.00	59,700,000.00	0.00	59,700,000.00
320106	FURNITURE & FITTINGS - GENERAL	1,000,000.00	50,000,000.00	0.00	3,300,000.00	0.00	3,300,000.00
32010601	CHAIRS	1,000,000.00	50,000,000.00	0.00	3,300,000.00	0.00	3,300,000.00

016100100100 Code	OFFICE OF THE SECRETARY TO THE STATE GOVERNOR Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	5,817,338,550.00	17,268,030,250.00	5,216,570,575.41	5,453,592,920.00	0.00	5,453,592,920.00
21	PERSONNEL COST	231,988,550.00	1,140,180,250.00	620,590,575.41	1,157,742,920.00	0.00	1,157,742,920.00
2101	SALARY	93,188,110.00	997,520,050.00	523,981,944.42	1,003,708,210.00	0.00	1,003,708,210.00
210101	SALARIES AND WAGES	93,188,110.00	997,520,050.00	523,981,944.42	1,003,708,210.00	0.00	1,003,708,210.00
21010101	BASIC SALARIES	90,603,010.00	94,934,950.00	71,731,155.64	101,123,110.00	0.00	101,123,110.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,585,100.00	902,585,100.00	452,250,788.78	902,585,100.00	0.00	902,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	138,800,440.00	142,660,200.00	96,608,630.99	154,034,710.00	0.00	154,034,710.00
210201	ALLOWANCES	138,800,440.00	142,660,200.00	96,608,630.99	154,034,710.00	0.00	154,034,710.00
21020103	ANNUAL LEAVE GRANT	9,060,300.00	9,493,440.00	7,405,209.80	10,112,310.00	0.00	10,112,310.00
21020104	NON - ACCIDENT BONUS	82,500.00	100,000.00	0.00	150,000.00	0.00	150,000.00
21020105	DOMESTIC SERVANT	6,997,290.00	7,572,500.00	4,989,667.44	9,504,140.00	0.00	9,504,140.00
21020106	WARDROBE	17,525,210.00	19,585,620.00	1,346,409.36	21,675,000.00	0.00	21,675,000.00
21020107	INDUCEMENT	19,603,640.00	18,714,430.00	13,911,378.94	21,203,180.00	0.00	21,203,180.00
21020177	CONSOLIDATED ALLOWANCE	85,531,500.00	87,194,210.00	68,955,965.45	91,390,080.00	0.00	91,390,080.00
22	OTHER RECURRENT COSTS	5,585,350,000.00	16,127,850,000.00	4,595,980,000.00	4,295,850,000.00	0.00	4,295,850,000.00
2202	OVERHEAD COST	5,447,650,000.00	15,990,150,000.00	4,565,980,000.00	4,218,150,000.00	0.00	4,218,150,000.00
220201	TRAVEL & TRANSPORT - GENERAL	66,550,000.00	66,550,000.00	10,430,000.00	66,550,000.00	0.00	66,550,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	66,550,000.00	66,550,000.00	10,430,000.00	66,550,000.00	0.00	66,550,000.00
220202	UTILITIES - GENERAL	16,200,000.00	16,200,000.00	767,500.00	16,200,000.00	0.00	16,200,000.00
22020202	TELEPHONE CHARGES	16,200,000.00	16,200,000.00	767,500.00	16,200,000.00	0.00	16,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	111,200,000.00	93,200,000.00	29,550,000.00	106,200,000.00	0.00	106,200,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	89,400,000.00	89,400,000.00	29,550,000.00	89,400,000.00	0.00	89,400,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020304	MAGAZINE AND PERIODICALS	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020313	PRODUCTION OF REPORTS	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	202,400,000.00	187,400,000.00	19,837,500.00	187,400,000.00	0.00	187,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	149,400,000.00	134,400,000.00	19,563,000.00	134,400,000.00	0.00	134,400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	7,000,000.00	7,000,000.00	140,000.00	7,000,000.00	0.00	7,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	27,700,000.00	27,700,000.00	134,500.00	27,700,000.00	0.00	27,700,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,300,000.00	5,300,000.00	0.00	5,300,000.00	0.00	5,300,000.00
220205	TRAINING - GENERAL	110,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020501	LOCAL TRAINING	100,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	10,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	420,000,000.00	440,000,000.00	6,000,000.00	1,475,000,000.00	0.00	1,475,000,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	415,000,000.00	420,000,000.00	6,000,000.00	1,425,000,000.00	0.00	1,425,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	80,000,000.00	40,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020703	LEGAL SERVICES	80,000,000.00	40,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,441,300,000.00	15,116,800,000.00	4,499,395,000.00	2,316,800,000.00	0.00	2,316,800,000.00
22021003	PUBLICITY AND ADVERTISEMENT	117,800,000.00	17,800,000.00	8,379,100.00	17,800,000.00	0.00	17,800,000.00
22021007	WELFARE PACKAGES	45,500,000.00	21,000,000.00	7,754,000.00	21,000,000.00	0.00	21,000,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WID	30,000,000.00	0.00	0.00	0.00	0.00	0.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	20,000,000.00	0.00	0.00	0.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	30,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	198,000,000.00	78,000,000.00	40,281,900.00	78,000,000.00	0.00	78,000,000.00
22021037	CONTINGENCIES	4,000,000,000.00	15,000,000,000.00	4,442,980,000.00	2,000,000,000.00	0.00	2,000,000,000.00
2205	SUBSIDIES GENERAL	137,700,000.00	137,700,000.00	30,000,000.00	77,700,000.00	0.00	77,700,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	137,700,000.00	137,700,000.00	30,000,000.00	77,700,000.00	0.00	77,700,000.00
22050103	SUBVENTION	137,700,000.00	137,700,000.00	30,000,000.00	77,700,000.00	0.00	77,700,000.00
3	ASSETS	22,149,200,000.00	49,330,500,000.00	15,954,388,750.00	21,000,000,000.00	0.00	21,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	22,149,200,000.00	49,330,500,000.00	15,954,388,750.00	21,000,000,000.00	0.00	21,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	19,727,200,000.00	45,610,500,000.00	15,254,388,750.00	18,250,000,000.00	0.00	18,250,000,000.00
320104	FIXED ASSETS - GENERAL	19,455,000,000.00	44,492,000,000.00	14,437,188,750.00	18,124,000,000.00	0.00	18,124,000,000.00
32010402	AIR CRAFTS/AIRLINES	5,000,000,000.00	20,000,000,000.00	8,000,000,000.00	7,000,000,000.00	0.00	7,000,000,000.00
32010405	MOTOR VEHICLES	11,855,000,000.00	20,250,000,000.00	6,108,188,750.00	8,124,000,000.00	0.00	8,124,000,000.00
32010409	TRUCKS	2,600,000,000.00	4,242,000,000.00	329,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	20,600,000.00	580,500,000.00	557,200,000.00	118,000,000.00	0.00	118,000,000.00
32010501	COMPUTERS	6,500,000.00	427,500,000.00	417,500,000.00	60,000,000.00	0.00	60,000,000.00
32010502	PRINTERS	4,000,000.00	40,000,000.00	39,700,000.00	8,000,000.00	0.00	8,000,000.00
32010503	SCANNERS	800,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	4,000,000.00	100,000,000.00	100,000,000.00	50,000,000.00	0.00	50,000,000.00
32010509	BINDING EQUIPMENT	300,000.00	3,000,000.00	0.00	0.00	0.00	0.00
32010519	WORKSHOP EQUIPMENT	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	251,600,000.00	538,000,000.00	260,000,000.00	8,000,000.00	0.00	8,000,000.00
32010602	TABLES	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	235,000,000.00	463,000,000.00	205,000,000.00	0.00	0.00	0.00
32010604	TELEVISION SETS	2,000,000.00	20,000,000.00	20,000,000.00	5,000,000.00	0.00	5,000,000.00
32010606	AIR CONDITIONER	6,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	3,600,000.00	25,000,000.00	15,000,000.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	22,000,000.00	20,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	22,000,000.00	20,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	7,000,000.00	5,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	15,000,000.00	15,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
3203	INTANGIBLE ASSETS	2,400,000,000.00	3,700,000,000.00	700,000,000.00	2,300,000,000.00	0.00	2,300,000,000.00
320301	INTANGIBLE ASSETS	2,400,000,000.00	3,700,000,000.00	700,000,000.00	2,300,000,000.00	0.00	2,300,000,000.00
32030109	RESEARCH & DEVELOPMENT	1,200,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
32030112	ANNIVERSARY CELEBRATIONS	900,000,000.00	3,400,000,000.00	500,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
32030113	MONITORING AND EVALUATION	300,000,000.00	300,000,000.00	200,000,000.00	0.00	0.00	0.00

016100300100 EXECUTIVE COUNCIL SECRETARIAT							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	20,200,000.00	20,200,000.00	9,000,000.00	20,200,000.00	0.00	20,200,000.00
22	OTHER RECURRENT COSTS	20,200,000.00	20,200,000.00	9,000,000.00	20,200,000.00	0.00	20,200,000.00
2202	OVERHEAD COST	20,200,000.00	20,200,000.00	9,000,000.00	20,200,000.00	0.00	20,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,800,000.00	7,800,000.00	6,469,000.00	7,800,000.00	0.00	7,800,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	7,000,000.00	7,400,000.00	6,300,000.00	7,400,000.00	0.00	7,400,000.00
22020304	MAGAZINE AND PERIODICALS	300,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	200,000.00	169,000.00	200,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,300,000.00	4,300,000.00	0.00	4,300,000.00	0.00	4,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,600,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	700,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220206	OTHER SERVICES - GENERAL	3,500,000.00	3,500,000.00	1,431,000.00	3,500,000.00	0.00	3,500,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	3,500,000.00	3,500,000.00	1,431,000.00	3,500,000.00	0.00	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,600,000.00	3,600,000.00	1,100,000.00	3,600,000.00	0.00	3,600,000.00
22021007	WELFARE PACKAGES	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,000,000.00	2,000,000.00	1,100,000.00	2,000,000.00	0.00	2,000,000.00
016102100100 AKWA IBOM STATE LIAISON OFFICE ABUJA							
2	EXPENDITURES	553,939,840.00	516,933,920.00	74,060,800.00	744,208,250.00	0.00	552,708,250.00
21	PERSONNEL COST	107,489,840.00	120,979,920.00	0.00	121,058,250.00	0.00	121,058,250.00
2101	SALARY	79,098,920.00	44,664,310.00	0.00	46,375,770.00	0.00	46,375,770.00
210101	SALARIES AND WAGES	79,098,920.00	44,664,310.00	0.00	46,375,770.00	0.00	46,375,770.00
21010101	BASIC SALARIES	44,617,320.00	43,744,310.00	0.00	45,545,770.00	0.00	45,545,770.00
21010102	OVERTIME PAYMENT	34,481,600.00	920,000.00	0.00	830,000.00	0.00	830,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,390,920.00	76,309,610.00	0.00	74,682,480.00	0.00	74,682,480.00
210201	ALLOWANCE	28,390,920.00	76,309,610.00	0.00	74,682,480.00	0.00	74,682,480.00
21020103	ANNUAL LEAVE GRANT	2,421,040.00	4,374,430.00	0.00	4,554,610.00	0.00	4,554,610.00
21020104	NON - ACCIDENT BONUS	0.00	50,000.00	0.00	37,500.00	0.00	37,500.00
21020105	DOMESTIC SERVANT	7,705,000.00	6,652,950.00	0.00	5,227,280.00	0.00	5,227,280.00
21020106	WARDROBE	8,334,060.00	9,008,000.00	0.00	8,220,000.00	0.00	8,220,000.00
21020107	INDUCEMENT	1,798,080.00	9,022,950.00	0.00	9,395,870.00	0.00	9,395,870.00
21020111	HAZARD ALLOWANCE	0.00	0.00	0.00	8,374,490.00	0.00	8,374,490.00
21020112	OUTFIT / ROBE ALLOWANCE	3,671,000.00	5,360,330.00	0.00	3,852,500.00	0.00	3,852,500.00
21020177	CONSOLIDATED ALLOWANCE	4,461,740.00	32,237,740.00	0.00	35,020,230.00	0.00	35,020,230.00
22	OTHER RECURRENT COSTS	446,450,000.00	395,950,000.00	74,060,800.00	623,150,000.00	0.00	441,650,000.00
2202	OVERHEAD COST	438,450,000.00	387,950,000.00	72,715,800.00	615,150,000.00	0.00	433,650,000.00
220201	TRAVEL & TRANSPORT - GENERAL	16,500,000.00	16,500,000.00	4,322,000.00	16,500,000.00	0.00	16,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	16,500,000.00	16,500,000.00	4,322,000.00	16,500,000.00	0.00	16,500,000.00
220202	UTILITIES - GENERAL	17,500,000.00	17,500,000.00	3,437,800.00	17,500,000.00	0.00	17,500,000.00
22020201	ELECTRICITY CHARGES	12,500,000.00	12,500,000.00	3,014,800.00	12,500,000.00	0.00	12,500,000.00
22020202	TELEPHONE CHARGES	5,000,000.00	5,000,000.00	423,000.00	5,000,000.00	0.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	24,150,000.00	24,150,000.00	2,529,200.00	24,150,000.00	0.00	24,150,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	23,000,000.00	23,000,000.00	2,529,200.00	23,000,000.00	0.00	23,000,000.00
22020304	MAGAZINE AND PERIODICALS	650,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	289,800,000.00	239,800,000.00	58,584,800.00	462,000,000.00	0.00	280,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	49,000,000.00	49,000,000.00	15,805,300.00	96,000,000.00	0.00	96,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	12,000,000.00	12,000,000.00	3,314,500.00	3,000,000.00	0.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	66,000,000.00	16,000,000.00	928,000.00	61,600,000.00	0.00	18,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,800,000.00	5,800,000.00	1,407,000.00	6,500,000.00	0.00	6,500,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	19,000,000.00	19,000,000.00	7,130,000.00	19,000,000.00	0.00	19,000,000.00
22020406	OTHER MAINTENANCE SERVICES	138,000,000.00	138,000,000.00	30,000,000.00	276,000,000.00	0.00	138,000,000.00
220205	TRAINING - GENERAL	700,000.00	700,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	700,000.00	700,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	10,800,000.00	10,300,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020601	SECURITY SERVICES	2,700,000.00	2,700,000.00	0.00	2,200,000.00	0.00	2,200,000.00
22020606	INTERNAL AUDIT EXPENSES	2,300,000.00	2,300,000.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	5,800,000.00	5,800,000.00	0.00	5,800,000.00	0.00	5,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000.00	2,500,000.00	400,000.00	10,500,000.00	0.00	10,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
22020709	RESEARCH	2,500,000.00	2,500,000.00	400,000.00	2,500,000.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	76,500,000.00	76,500,000.00	3,442,000.00	76,500,000.00	0.00	76,500,000.00
22021003	PUBLICITY AND ADVERTISEMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021019	SPECIAL ASSIGNMENT	49,500,000.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEAS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	11,000,000.00	11,000,000.00	1,687,500.00	11,000,000.00	0.00	11,000,000.00
22021037	CONTINGENCIES	9,000,000.00	9,000,000.00	1,754,500.00	9,000,000.00	0.00	9,000,000.00
2205	SUBSIDIES GENERAL	8,000,000.00	8,000,000.00	1,345,000.00	8,000,000.00	0.00	8,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	8,000,000.00	8,000,000.00	1,345,000.00	8,000,000.00	0.00	8,000,000.00
22050103	SUBVENTION	8,000,000.00	8,000,000.00	1,345,000.00	8,000,000.00	0.00	8,000,000.00
3	ASSETS	80,700,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
3201	NON-CURRENT (FIXED) ASSETS	80,700,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
320101	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,000,000.00	26,250,000.00	0.00	55,000,000.00	0.00	15,000,000.00
320102	INFRASTRUCTURE - GENERAL	14,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	14,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00
320103	PLANT & MACHINERY - GENERAL	1,000,000.00	1,250,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010305	POWER GENERATING SETS	1,000,000.00	1,250,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	25,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00
32010501	COMPUTERS	0.00	25,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00
3202	INVESTMENT PROPERTY	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
3203	INTANGIBLE ASSETS	65,700,000.00	23,750,000.00	0.00	65,000,000.00	0.00	65,000,000.00
320301	INTANGIBLE ASSETS	65,700,000.00	23,750,000.00	0.00	65,000,000.00	0.00	65,000,000.00
32030109	RESEARCH & DEVELOPMENT	27,500,000.00	23,750,000.00	0.00	26,200,000.00	0.00	26,200,000.00
32030113	MONITORING AND EVALUATION	24,500,000.00	0.00	0.00	25,000,000.00		

016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	405,682,060.00	444,507,750.00	90,000,000.00	403,024,160.00	0.00	403,024,160.00
21	PERSONNEL COST	82,182,060.00	86,007,750.00	0.00	63,524,160.00	0.00	63,524,160.00
2101	SALARY	34,874,570.00	38,485,470.00	0.00	27,846,660.00	0.00	27,846,660.00
210101	SALARIES AND WAGES	34,874,570.00	38,485,470.00	0.00	27,846,660.00	0.00	27,846,660.00
21010101	BASIC SALARIES	34,874,570.00	38,485,470.00	0.00	27,846,660.00	0.00	27,846,660.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47,307,490.00	47,522,280.00	0.00	35,677,500.00	0.00	35,677,500.00
210201	ALLOWANCES	47,307,490.00	47,522,280.00	0.00	35,677,500.00	0.00	35,677,500.00
21020103	ANNUAL LEAVE GRANT	3,487,380.00	3,848,560.00	0.00	2,784,670.00	0.00	2,784,670.00
21020104	NON - ACCIDENT BONUS	42,500.00	45,000.00	0.00	40,000.00	0.00	40,000.00
21020105	DOMESTIC SERVANT	4,752,070.00	5,227,280.00	0.00	1,899,820.00	0.00	1,899,820.00
21020107	INDUCEMENT	6,700,730.00	6,543,000.00	0.00	5,386,570.00	0.00	5,386,570.00
21020111	HAZARD ALLOWANCE	3,227,000.00	2,994,000.00	0.00	2,635,000.00	0.00	2,635,000.00
21020112	OUTFIT / ROBE ALLOWANCE	803,500.00	832,000.00	0.00	676,000.00	0.00	676,000.00
21020177	CONSOLIDATED ALLOWANCE	28,294,310.00	28,032,440.00	0.00	22,255,440.00	0.00	22,255,440.00
22	OTHER RECURRENT COSTS	323,500,000.00	358,500,000.00	90,000,000.00	339,500,000.00	0.00	339,500,000.00
2202	OVERHEAD COST	323,500,000.00	358,500,000.00	90,000,000.00	339,500,000.00	0.00	339,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	17,000,000.00	17,000,000.00	5,511,000.00	17,000,000.00	0.00	17,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	17,000,000.00	17,000,000.00	5,511,000.00	17,000,000.00	0.00	17,000,000.00
220202	UTILITIES - GENERAL	17,000,000.00	17,000,000.00	8,988,616.14	17,000,000.00	0.00	17,000,000.00
22020202	TELEPHONE CHARGES	15,000,000.00	15,000,000.00	8,355,616.14	15,000,000.00	0.00	15,000,000.00
22020205	WATER RATE	2,000,000.00	2,000,000.00	633,000.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	9,000,000.00	9,000,000.00	357,000.00	9,000,000.00	0.00	9,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	6,000,000.00	6,000,000.00	357,000.00	6,000,000.00	0.00	6,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	193,000,000.00	223,000,000.00	64,795,700.00	223,000,000.00	0.00	223,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	30,000,000.00	60,000,000.00	18,603,500.00	60,000,000.00	0.00	60,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	128,000,000.00	128,000,000.00	14,712,000.00	128,000,000.00	0.00	128,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,000,000.00	5,000,000.00	2,921,500.00	5,000,000.00	0.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	30,000,000.00	30,000,000.00	28,558,700.00	30,000,000.00	0.00	30,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	68,000,000.00	73,000,000.00	6,753,000.00	54,000,000.00	0.00	54,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	68,000,000.00	73,000,000.00	6,753,000.00	54,000,000.00	0.00	54,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,500,000.00	17,500,000.00	3,594,683.86	17,500,000.00	0.00	17,500,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	3,000,000.00	3,000,000.00	365,000.00	3,000,000.00	0.00	3,000,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEAS	8,000,000.00	8,000,000.00	2,509,683.86	8,000,000.00	0.00	8,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	6,500,000.00	6,500,000.00	720,000.00	6,500,000.00	0.00	6,500,000.00
3	ASSETS	36,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32	NON-CURRENT (FIXED) ASSETS	36,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	21,000,000.00	20,700,000.00	0.00	33,000,000.00	0.00	33,000,000.00
320101	LAND & BUILDING - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320102	INFRASTRUCTURE - GENERAL	10,000,000.00	9,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010202	ROADS & BRIDGES	5,000,000.00	9,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010208	WATER DISTRIBUTION NETWORK	5,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	6,000,000.00	6,700,000.00	0.00	8,000,000.00	0.00	8,000,000.00
32010501	COMPUTERS	1,600,000.00	2,300,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32010505	PHOTOCOPIERS	1,400,000.00	1,400,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010512	FIRE EXTINGUISHER	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
3202	INVESTMENT PROPERTY	10,000,000.00	9,300,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	10,000,000.00	9,300,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	10,000,000.00	9,300,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3203	INTANGIBLE ASSETS	5,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
320301	INTANGIBLE ASSETS	5,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32030114	CONSULTANCY	3,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	2,000,000.00	0.00	0.00	0.00	0.00	0.00

016102200100 ADVISORY COUNCIL ON PREROGATIVE OF MERC							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	11,750,000.00	15,000,000.00	3,227,000.00	15,000,000.00	0.00	15,000,000.00
22	OTHER RECURRENT COSTS	11,750,000.00	15,000,000.00	3,227,000.00	15,000,000.00	0.00	15,000,000.00
2202	OVERHEAD COST	15,000,000.00	15,000,000.00	3,227,000.00	15,000,000.00	0.00	15,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,800,000.00	3,600,000.00	1,214,500.00	3,600,000.00	0.00	3,600,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,800,000.00	3,600,000.00	1,214,500.00	3,600,000.00	0.00	3,600,000.00
220202	UTILITIES - GENERAL	700,000.00	700,000.00	132,000.00	700,000.00	0.00	700,000.00
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	132,000.00	700,000.00	0.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,200,000.00	4,050,000.00	717,000.00	4,050,000.00	0.00	4,050,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,100,000.00	3,000,000.00	717,000.00	3,000,000.00	0.00	3,000,000.00
22020304	MAGAZINE AND PERIODICALS	700,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00
22020309	UNIFORM AND OTHER CLOTHING	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,300,000.00	4,300,000.00	196,000.00	4,300,000.00	0.00	4,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,500,000.00	3,300,000.00	0.00	3,300,000.00	0.00	3,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	800,000.00	1,000,000.00	196,000.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,750,000.00	2,350,000.00	967,500.00	2,350,000.00	0.00	2,350,000.00
22021018	INTERNAL WELFARE MATTERS	600,000.00	1,200,000.00	235,500.00	1,200,000.00	0.00	1,200,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,150,000.00	1,150,000.00	732,000.00	1,150,000.00	0.00	1,150,000.00
011200300100 AKWA IBOM STATE HOUSE OF ASSEMBLY							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	9,925,438,080.00	8,541,175,260.00	2,485,472,060.06	6,768,868,190.00	0.00	6,768,868,190.00
21	PERSONNEL COST	1,062,130,880.00	1,056,075,260.00	817,797,537.45	1,141,568,190.00	0.00	1,141,568,190.00
2101	SALARY	157,558,610.00	198,333,490.00	161,246,255.38	208,215,580.00	0.00	208,215,580.00
210101	SALARIES AND WAGES	157,558,610.00	198,333,490.00	161,246,255.38	208,215,580.00	0.00	208,215,580.00
21010101	BASIC SALARIES	118,160,970.00	148,445,180.00	123,835,760.48	159,136,840.00	0.00	159,136,840.00
21010102	OVERTIME PAYMENT	2,067,590.00	2,958,320.00	2,203,003.60	2,148,750.00	0.00	2,148,750.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	37,330,050.00	46,929,990.00	35,207,491.30	46,929,990.00	0.00	46,929,990.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	679,182,050.00	643,407,850.00	495,804,592.07	719,018,690.00	0.00	719,018,690.00
210201	ALLOWANCES	679,182,050.00	643,407,850.00	495,804,592.07	719,018,690.00	0.00	719,018,690.00
21020101	NON REGULAR ALLOWANCES	2,500.00	5,000.00	3,750.00	5,000.00	0.00	5,000.00
21020103	ANNUAL LEAVE GRANT	11,255,430.00	14,283,860.00	14,283,859.70	15,353,060.00	0.00	15,353,060.00
21020104	NON - ACCIDENT BONUS	90,000.00	90,000.00	6,250.00	65,000.00	0.00	65,000.00
21020105	DOMESTIC SERVANT	14,154,240.00	14,588,880.00	9,235,094.84	11,880,190.00	0.00	11,880,190.00
21020106	WARDROBE	30,970,000.00	28,384,120.00	10,918,330.00	35,680,000.00	0.00	35,680,000.00
21020107	INDUCEMENT	25,000.00	0.00	0.00	0.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	15,680,950.00	37,923,100.00	30,298,742.18	21,055,420.00	0.00	21,055,420.00
21020111	HAZARD ALLOWANCE	475,210.00	0.00	0.00	0.00	0.00	0.00
21020129	MEDICAL ALLOWANCE	5,835,000.00	0.00	0.00	0.00	0.00	0.00
21020142	CLERK ALLOWANCE	7,405,960.00	7,405,960.00	5,554,470.00	7,405,960.00	0.00	7,405,960.00
21020144	SPECIAL / PERSONAL ASSISTANCE	79,542,930.00	84,542,930.00	70,407,197.50	84,542,930.00	0.00	84,542,930.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	49,074,280.00	535,590.00	401,692.50	0.00	0.00	0.00
21020147	HONORABLE MEMBERS ALLOWANCE	319,619,490.00	179,680,170.00	137,770,127.50	275,960,370.00	0.00	275,960,370.00
21020161	LEGISLATIVE ALLOWANCE	29,378,820.00	58,710,180.00	43,954,901.50	48,399,390.00	0.00	48,399,390.00
21020174	FURNITURE ALLOWANCE	0.00	98,166,770.00	73,625,077.50	102,506,060.00	0.00	102,506,060.00
21020177	CONSOLIDATED ALLOWANCE	115,672,240.00	119,091,290.00	99,345,098.85	116,165,310.00	0.00	116,165,310.00
2103	SOCIAL BENEFITS	225,390,220.00	214,333,920.00	160,746,690.00	214,333,920.00	0.00	214,333,920.00
210301	SOCIAL BENEFITS	225,390,220.00	214,333,920.00	160,746,690.00	214,333,920.00	0.00	214,333,920.00
21030101	GRATUITY	186,890,220.00	214,333,920.00	160,746,690.00	214,333,920.00	0.00	214,333,920.00
21030102	PENSION	38,500,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	8,863,307,200.00	7,485,100,000.00	1,667,674,522.61	5,627,300,000.00	0.00	5,627,300,000.00
2202	OVERHEAD COST	8,863,307,200.00	7,485,100,000.00	1,667,674,522.61	5,627,300,000.00	0.00	5,627,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	137,400,000.00	186,800,000.00	62,590,000.00	186,800,000.00	0.00	186,800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	137,400,000.00	186,800,000.00	62,590,000.00	186,800,000.00	0.00	186,800,000.00
220202	UTILITIES - GENERAL	42,700,000.00	59,400,000.00	14,420,000.00	59,400,000.00	0.00	59,400,000.00
22020201	ELECTRICITY CHARGES	3,400,000.00	4,900,000.00	1,010,000.00	4,900,000.00	0.00	4,900,000.00
22020202	TELEPHONE CHARGES	31,700,000.00	41,700,000.00	13,410,000.00	41,700,000.00	0.00	41,700,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	7,600,000.00	12,800,000.00	0.00	12,800,000.00	0.00	12,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	314,600,000.00	448,300,000.00	107,925,000.00	426,800,000.00	0.00	421,800,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	85,700,000.00	138,900,000.00	45,170,000.00	138,900,000.00	0.00	138,900,000.00
22020303	NEWSPAPERS	500,000.00	1,800,000.00	500,000.00	1,800,000.00	0.00	1,800,000.00
22020304	MAGAZINE AND PERIODICALS	50,100,000.00	68,600,000.00	21,610,000.00	116,100,000.00	0.00	116,100,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	1,700,000.00	645,000.00	1,700,000.00	0.00	1,700,000.00

011200400100 AKWA IBOM STATE HOUSE OF ASSEMBLY SERVIC		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020306	PRINTING OF NON - SECURITY DOCUMENTS	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020401	MAINTENANCE SERVICES - GENERAL	19,900,000.00	19,900,000.00	394,400.00	19,900,000.00	0.00	19,900,000.00
22020404	MAINTENANCE OF MOTOR VEHICLE	14,500,000.00	14,500,000.00	0.00	14,500,000.00	0.00	14,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,400,000.00	5,400,000.00	394,400.00	5,400,000.00	0.00	5,400,000.00
22020501	TRAINING - GENERAL	206,600,000.00	1,600,000.00	0.00	11,600,000.00	0.00	61,600,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	300,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020601	OTHER SERVICES - GENERAL	123,850,000.00	44,450,000.00	22,750.00	7,450,000.00	0.00	7,450,000.00
22020601	SECURITY SERVICES	3,900,000.00	0.00	0.00	0.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	700,000.00	300,000.00	12,750.00	300,000.00	0.00	300,000.00
22020609	MONITORING / SUPERVISION	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	118,950,000.00	43,450,000.00	10,000.00	6,450,000.00	0.00	6,450,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,700,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020703	LEGAL SERVICES	2,700,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	29,600,000.00	13,800,000.00	531,050.00	9,800,000.00	0.00	9,800,000.00
22021001	REFRESHMENT AND MEALS	7,200,000.00	7,200,000.00	337,800.00	7,200,000.00	0.00	7,200,000.00
22021007	WELFARE PACKAGES	22,100,000.00	4,900,000.00	0.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	300,000.00	1,700,000.00	193,250.00	1,700,000.00	0.00	1,700,000.00
32	ASSETS	586,047,200.00	80,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
32	NON-CURRENT (FIXED) ASSETS	586,047,200.00	80,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	586,047,200.00	80,000,000.00	0.00	193,000,000.00	0.00	193,000,000.00
320101	LAND & BUILDING - GENERAL	105,000,000.00	0.00	0.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS - OFFICE	105,000,000.00	0.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	1,000,000.00	0.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	1,000,000.00	0.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	50,840,000.00	30,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010405	MOTOR VEHICLES	50,840,000.00	30,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	381,000,000.00	47,500,000.00	0.00	128,000,000.00	0.00	128,000,000.00
32010501	COMPUTERS	256,000,000.00	47,500,000.00	0.00	110,000,000.00	0.00	110,000,000.00
32010503	SCANNERS	20,000,000.00	0.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	5,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010507	SHREDDING MACHINES	100,000,000.00	0.00	0.00	0.00	0.00	0.00
32010522	COMPUTER SERVER	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	48,207,200.00	2,500,000.00	0.00	60,000,000.00	0.00	60,000,000.00
32010601	CHAIRS	21,000,000.00	0.00	0.00	0.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	7,207,200.00	2,500,000.00	0.00	55,000,000.00	0.00	55,000,000.00
32010617	ELECTRICAL LIGHTING	20,000,000.00	0.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00

012300100100 MINISTRY OF INFORMATION		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
21	EXPENDITURES	4,680,434,470.00	4,713,331,430.00	843,878,156.53	2,931,082,540.00	0.00	2,931,082,540.00
21	PERSONNEL COST	346,164,470.00	335,153,430.00	224,478,156.53	335,102,540.00	0.00	335,102,540.00
2101	SALARY	181,966,870.00	172,966,870.00	119,434,268.77	168,595,630.00	0.00	168,595,630.00
210101	SALARIES AND WAGES	181,145,920.00	172,966,870.00	114,434,268.77	168,595,630.00	0.00	168,595,630.00
21010101	BASIC SALARIES	165,212,910.00	157,445,790.00	103,332,904.71	153,159,280.00	0.00	153,159,280.00
21010103	OVERTIME PAYMENT	6,000,000.00	6,000,000.00	4,419,189.45	5,967,600.00	0.00	5,967,600.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	9,468,750.00	9,468,750.00	6,682,175.61	9,468,750.00	0.00	9,468,750.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	165,018,550.00	162,186,560.00	110,043,887.76	166,506,910.00	0.00	166,506,910.00
210201	ALLOWANCE	165,000.00	162,186,560.00	110,043,887.76	166,506,910.00	0.00	166,506,910.00
21020103	ANNUAL LEAVE GRANT	17,135,820.00	16,367,780.00	12,008,842.04	15,191,150.00	0.00	15,191,150.00
21020104	NON - ACCIDENT BONUS	30,000.00	20,000.00	10,000.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC TRAVEL	26,624,630.00	21,438,240.00	10,921,799.10	28,987,610.00	0.00	28,987,610.00
21020110	RESPONSIBILITY ALLOWANCE	85,730.00	74,000.00	49,612.25	186,560.00	0.00	186,560.00
21020124	CORPERS ALLOWANCE	3,000,000.00	2,000,000.00	920,000.00	2,000,000.00	0.00	2,000,000.00
21020177	CONSOLIDATED ALLOWANCE	118,142,370.00	122,236,440.00	86,133,634.37	120,126,590.00	0.00	120,126,590.00
22	OTHER RECURRENT COSTS	4,334,280,000.00	3,384,780,000.00	619,400,000.00	2,655,980,000.00	0.00	2,655,980,000.00
2202	OVERHEAD COST	4,334,280,000.00	3,384,780,000.00	619,400,000.00	2,655,980,000.00	0.00	2,655,980,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,150,000.00	13,050,000.00	3,403,000.00	13,150,000.00	0.00	13,150,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,150,000.00	13,050,000.00	3,403,000.00	13,150,000.00	0.00	13,150,000.00
220202	UTILITIES - GENERAL	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,850,000.00	16,650,000.00	500,000.00	16,880,000.00	0.00	16,880,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	10,870,000.00	11,770,000.00	500,000.00	12,100,000.00	0.00	12,100,000.00
22020304	MAGAZINE AND PERIODICALS	2,680,000.00	2,780,000.00	0.00	2,780,000.00	0.00	2,780,000.00
22020309	UNIFORM AND OTHER CLOTHING	1,520,000.00	1,620,000.00	0.00	1,520,000.00	0.00	1,520,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	480,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00
220204	MAINTENANCE SERVICES - GENERAL	28,100,000.00	25,100,000.00	2,597,000.00	22,100,000.00	0.00	22,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,120,000.00	8,820,000.00	1,688,000.00	8,820,000.00	0.00	8,820,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,650,000.00	6,950,000.00	0.00	6,950,000.00	0.00	6,950,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,330,000.00	6,330,000.00	1,029,000.00	6,330,000.00	0.00	6,330,000.00
22020406	OTHER MAINTENANCE SERVICES	15,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	33,000,000.00	7,800,000.00	0.00	0.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	33,000,000.00	7,800,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	168,890,000.00	251,890,000.00	3,000,000.00	488,890,000.00	0.00	488,890,000.00
22020606	INTERNAL AUDIT EXPENSES	610,000.00	280,000.00	0.00	280,000.00	0.00	280,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	165,210,000.00	248,610,000.00	0.00	488,610,000.00	0.00	488,610,000.00
22020613	SOFTWARE RENEWALS	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,077,960,000.00	3,069,590,000.00	614,900,000.00	2,114,260,000.00	0.00	2,114,260,000.00
22021001	REFRESHMENT AND MEALS	950,000.00	950,000.00	0.00	950,000.00	0.00	950,000.00
22021003	PUBLICITY AND ADVERTISEMENT	4,037,960,000.00	3,007,960,000.00	614,900,000.00	2,107,500,000.00	0.00	2,107,500,000.00
22021004	MEDICAL EXPENSES : LOCAL	7,970,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	3,810,000.00	3,710,000.00	0.00	3,810,000.00	0.00	3,810,000.00
22021030	SPECIAL ADVERTISEMENT	27,000.00	55,000.00	0.00	120,126,590.00	0.00	120,126,590.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32	ASSETS	890,000,000.00	297,000,000.00	50,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	890,000,000.00	297,000,000.00	50,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	368,000,000.00	45,000,000.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00
320103	PLANT & MACHINERY - GENERAL	30,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
32010305	POWER GENERATING SETS	30,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
320104	FIXED ASSETS - GENERAL	27,000,000.00	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	27,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	25,000,000.00	25,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00
32010505	PHOTOCOPIERS	50,000,000.00	25,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32010515	DIGITAL CAMERA	12,000,000.00	0.00	0.00	130,000,000.00	0.00	130

012300200100 Code	AKWA IBOM STATE BROADCASTING CORPORATI Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	487,058,090.00	467,014,400.00	201,289,601.89	416,008,470.00	0.00	416,008,470.00
21	PERSONNEL COST	401,558,090.00	366,414,400.00	169,464,811.89	316,008,470.00	0.00	316,008,470.00
2101	SALARY	139,398,980.00	124,195,330.00	63,779,060.51	100,831,170.00	0.00	100,831,170.00
210101	SALARIES AND WAGES	139,398,980.00	124,195,330.00	63,779,060.51	100,831,170.00	0.00	100,831,170.00
21010101	BASIC SALARIES	139,398,980.00	124,195,330.00	63,779,060.51	100,831,170.00	0.00	100,831,170.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	262,159,110.00	242,219,070.00	105,685,751.38	215,177,300.00	0.00	215,177,300.00
210201	ALLOWANCES	262,159,110.00	242,219,070.00	105,685,751.38	215,177,300.00	0.00	215,177,300.00
21020103	ANNUAL LEAVE GRANT	13,939,890.00	12,419,540.00	8,324,440.23	10,083,120.00	0.00	10,083,120.00
21020105	DOMESTIC SERVANT	50,835,070.00	47,995,850.00	28,235,142.44	45,463,630.00	0.00	45,463,630.00
21020109	ENDROOM	35,419,930.00	35,002,100.00	0.00	32,399,000.00	0.00	32,399,000.00
21020124	CORPERS ALLOWANCE	360,000.00	360,000.00	0.00	22,497,930.00	0.00	22,497,930.00
21020126	CHAIRMAN AND BOARD MEMBER	14,104,840.00	1,320,000.00	0.00	1,320,000.00	0.00	1,320,000.00
21020130	WEIGH IN ALLOWANCE	39,603,470.00	49,712,160.00	22,568,721.15	25,310,150.00	0.00	25,310,150.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	0.00	3,120,000.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	107,895,910.00	92,289,380.00	46,557,447.56	78,103,470.00	0.00	78,103,470.00
22	OTHER RECURRENT COSTS	85,500,000.00	100,600,000.00	31,824,790.00	100,000,000.00	0.00	100,000,000.00
2202	OVERHEAD COST	85,100,000.00	100,200,000.00	31,824,790.00	99,600,000.00	0.00	99,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,490,000.00	8,990,000.00	4,256,800.00	8,990,000.00	0.00	8,990,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	8,490,000.00	8,990,000.00	4,256,800.00	8,990,000.00	0.00	8,990,000.00
220202	UTILITIES - GENERAL	1,250,000.00	2,650,000.00	96,000.00	2,650,000.00	0.00	2,650,000.00
22020202	TELEPHONE CHARGES	1,250,000.00	2,650,000.00	96,000.00	2,650,000.00	0.00	2,650,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,300,000.00	7,300,000.00	2,086,300.00	7,300,000.00	0.00	7,300,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,600,000.00	5,600,000.00	1,975,300.00	5,600,000.00	0.00	5,600,000.00
22020303	NEWSPAPERS	600,000.00	600,000.00	111,000.00	600,000.00	0.00	600,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,030,000.00	12,030,000.00	5,849,300.00	12,030,000.00	0.00	12,030,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,350,000.00	2,350,000.00	682,200.00	2,350,000.00	0.00	2,350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	9,680,000.00	9,680,000.00	5,167,100.00	9,680,000.00	0.00	9,680,000.00
220205	TRAINING - GENERAL	43,330,000.00	53,430,000.00	16,714,650.00	53,430,000.00	0.00	53,430,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	43,330,000.00	53,430,000.00	16,714,650.00	53,430,000.00	0.00	53,430,000.00
220206	OTHER SERVICES - GENERAL	4,600,000.00	5,100,000.00	682,190.00	5,100,000.00	0.00	5,100,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	4,600,000.00	5,100,000.00	682,190.00	5,100,000.00	0.00	5,100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,800,000.00	2,800,000.00	100,000.00	2,800,000.00	0.00	2,800,000.00
22020703	LEGAL SERVICES	800,000.00	800,000.00	100,000.00	800,000.00	0.00	800,000.00
22020708	MEDICAL CONSULTING	1,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,300,000.00	7,900,000.00	2,039,550.00	7,300,000.00	0.00	7,300,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00
22021007	WELFARE PACKAGES	200,000.00	800,000.00	0.00	200,000.00	0.00	200,000.00
22021030	ENTERTAINMENT AT MEETINGS	4,200,000.00	5,200,000.00	2,039,550.00	5,200,000.00	0.00	5,200,000.00
2205	SUBSIDIES GENERAL	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22050103	SUBVENTION	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00

012300300100 Code	AKWA IBOM STATE BROADCASTING CORPORATI Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	498,265,510.00	490,432,480.00	210,391,222.90	453,000,000.00	0.00	453,000,000.00
21	PERSONNEL COST	400,265,510.00	390,432,480.00	185,182,782.90	353,000,000.00	0.00	353,000,000.00
2101	SALARY	149,656,100.00	148,125,010.00	75,613,488.83	131,585,460.00	0.00	131,585,460.00
210101	SALARIES AND WAGES	149,656,100.00	148,125,010.00	75,613,488.83	131,585,460.00	0.00	131,585,460.00
21010101	BASIC SALARIES	149,656,100.00	148,125,010.00	75,613,488.83	131,585,460.00	0.00	131,585,460.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	0.00	0.00	0.00	124,054,710.00	0.00	124,054,710.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	250,609,410.00	242,307,470.00	109,569,294.07	221,414,540.00	0.00	221,414,540.00
210201	ALLOWANCES	250,609,410.00	242,307,470.00	109,569,294.07	221,414,540.00	0.00	221,414,540.00
21020103	ANNUAL LEAVE GRANT	14,212,540.00	14,059,420.00	9,859,340.06	12,280,700.00	0.00	12,280,700.00
21020105	DOMESTIC SERVANT	35,462,760.00	38,790,750.00	16,949,008.92	39,442,180.00	0.00	39,442,180.00
21020109	ENDROOM	30,489,960.00	36,982,360.00	0.00	34,909,860.00	0.00	34,909,860.00
21020130	WEIGH IN ALLOWANCE	64,736,430.00	48,107,780.00	27,294,989.23	48,085,120.00	0.00	48,085,120.00
21020177	CONSOLIDATED ALLOWANCE	105,707,720.00	104,367,160.00	55,465,955.86	86,696,680.00	0.00	86,696,680.00
22	OTHER RECURRENT COSTS	98,000,000.00	100,000,000.00	25,208,440.00	100,000,000.00	0.00	100,000,000.00
2202	OVERHEAD COST	98,000,000.00	100,000,000.00	25,208,440.00	100,000,000.00	0.00	100,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	28,000,000.00	25,500,000.00	5,792,400.00	25,500,000.00	0.00	25,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	28,000,000.00	25,500,000.00	5,792,400.00	25,500,000.00	0.00	25,500,000.00
220202	UTILITIES - GENERAL	3,700,000.00	3,700,000.00	315,500.00	3,700,000.00	0.00	3,700,000.00
22020202	TELEPHONE CHARGES	3,700,000.00	3,700,000.00	315,500.00	3,700,000.00	0.00	3,700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,600,000.00	12,600,000.00	2,626,300.00	12,600,000.00	0.00	12,600,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	11,600,000.00	11,600,000.00	2,566,300.00	11,600,000.00	0.00	11,600,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	60,000.00	300,000.00	0.00	300,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	15,000,000.00	4,434,240.00	15,000,000.00	0.00	15,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	7,600,000.00	8,600,000.00	2,474,400.00	8,600,000.00	0.00	8,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	745,000.00	2,000,000.00	0.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	1,000,000.00	1,000,000.00	15,000.00	1,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,400,000.00	3,400,000.00	1,199,840.00	3,400,000.00	0.00	3,400,000.00
220205	TRAINING - GENERAL	8,300,000.00	7,300,000.00	190,000.00	7,300,000.00	0.00	7,300,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	8,300,000.00	7,300,000.00	190,000.00	7,300,000.00	0.00	7,300,000.00
220206	OTHER SERVICES - GENERAL	21,400,000.00	26,900,000.00	10,553,000.00	26,900,000.00	0.00	26,900,000.00
22020602	OFFICE RENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	20,400,000.00	25,900,000.00	10,553,000.00	25,900,000.00	0.00	25,900,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	2,000,000.00	310,000.00	2,000,000.00	0.00	2,000,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	310,000.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,000,000.00	7,000,000.00	987,000.00	7,000,000.00	0.00	7,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	296,000.00	1,000,000.00	0.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	6,000,000.00	5,000,000.00	691,000.00	5,000,000.00	0.00	5,000,000.00

012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	382,570,190.00	381,640,770.00	155,401,000.20	371,729,950.00	0.00	371,729,950.00
21	PERSONNEL COST	222,570,190.00	214,640,770.00	129,652,732.20	204,729,950.00	0.00	204,729,950.00
2101	SALARY	103,908,900.00	100,490,220.00	56,175,099.57	94,473,050.00	0.00	94,473,050.00
210101	SALARIES AND WAGES	103,908,900.00	100,490,220.00	56,175,099.57	94,473,050.00	0.00	94,473,050.00
21010101	BASIC SALARIES	103,205,800.00	99,887,570.00	55,984,583.32	93,998,730.00	0.00	93,998,730.00
21010102	OVERTIME PAYMENT	703,100.00	602,650.00	190,516.25	474,320.00	0.00	474,320.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,661,290.00	114,150,550.00	73,477,632.63	110,256,900.00	0.00	110,256,900.00
210201	ALLOWANCES	118,661,290.00	114,150,550.00	73,477,632.63	110,256,900.00	0.00	110,256,900.00
21020103	ANNUAL LEAVE GRANT	10,320,590.00	9,988,760.00	7,547,930.02	9,201,870.00	0.00	9,201,870.00
21020104	NON - ACCIDENT BONUS	2,500.00	60,000.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	21,859,500.00	16,644,220.00	13,854,142.80	21,859,380.00	0.00	21,859,380.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	24,000.00	0.00	24,000.00	0.00	24,000.00
21020124	CORPERS ALLOWANCE	420,000.00	420,000.00	30,000.00	420,000.00	0.00	420,000.00
21020126	CHAIRMAN AND BOARD MEMBER	7,896,030.00	7,896,030.00	795,009.60	5,520,000.00	0.00	5,520,000.00
21020177	CONSOLIDATED ALLOWANCE	78,162,670.00	79,117,540.00	51,250,550.21	73,231,650.00	0.00	73,231,650.00
22	OTHER RECURRENT COSTS	160,000,000.00	167,000,000.00	25,748,268.00	167,000,000.00	0.00	167,000,000.00
2202	OVERHEAD COST	160,000,000.00	167,000,000.00	25,748,268.00	167,000,000.00	0.00	167,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	32,000,000.00	3,908,228.00	32,000,000.00	0.00	32,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	30,000,000.00	32,000,000.00	3,908,228.00	32,000,000.00	0.00	32,000,000.00
220202	UTILITIES - GENERAL	19,500,000.00	20,500,000.00	1,454,100.00	20,500,000.00	0.00	20,500,000.00
22020202	TELEPHONE CHARGES	19,500,000.00	20,500,000.00	1,454,100.00	20,500,000.00	0.00	20,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	35,500,000.00	32,000,000.00	5,094,060.00	32,000,000.00	0.00	32,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	27,500,000.00	26,000,000.00	4,134,060.00	28,400,000.00	0.00	28,400,000.00
22020304	MAGAZINE AND PERIODICALS	8,000,000.00	6,000,000.00	960,000.00	3,600,000.00	0.00	3,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	40,300,000.00	46,000,000.00	9,635,140.00	46,000,000.00	0.00	46,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	20,800,000.00	26,500,000.00	5,234,355.00	26,500,000.00	0.00	26,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	19,500,000.00	19,500,000.00	4,400,785.00	19,500,000.00	0.00	19,500,000.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	20,000.00	4,000,000.00	0.00	4,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	20,000.00	4,000,000.00	0.00	4,000,000.00
220206	OTHER SERVICES - GENERAL	10,000,000.00	12,000,000.00	1,620,000.00	12,000,000.00	0.00	12,000,000.00
22020606	INTERNAL AUDIT EXPENSES	2,000,000.00	3,000,000.00	850,000.00	3,000,000.00	0.00	3,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	8,000,000.00	9,000,000.00	770,000.00	9,000,000.00	0.00	9,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	2,000,000.00	660,000.00	2,000,000.00	0.00	2,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	660,000.00	2,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	18,700,000.00	18,500,000.00	3,356,740.00	18,500,000.00	0.00	18,500,000.00
22021001	REFRESHMENT AND MEALS	13,200,000.00	13,000,000.00	2,629,660.00	13,000,000.00	0.00	13,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,500,000.00	1,500,000.00	250,200.00	1,500,000.00	0.00	1,500,000.00
22021006	POSTAGES AND COURIER SERVICES	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,500,000.00	2,500,000.00	476,880.00	2,500,000.00	0.00	2,500,000.00

012305600100 ETHICAL AND ATTITUDINAL RE-ORIENTATION CO		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
	EXPENDITURES	208,899,300.00	206,756,450.00	25,439,210.00	213,722,980.00	0.00	213,722,980.00
21	PERSONNEL COST	118,899,300.00	163,756,450.00	22,939,210.00	161,722,980.00	0.00	161,722,980.00
2101	SALARY	29,137,340.00	45,433,620.00	4,493,620.00	44,571,800.00	0.00	44,571,800.00
210101	SALARIES AND WAGES	29,137,340.00	45,645,640.00	4,493,620.00	44,571,800.00	0.00	44,571,800.00
21010101	BASIC SALARIES	27,500,000.00	41,308,500.00	4,159,310.00	44,571,800.00	0.00	44,571,800.00
21010103	CONSOLIDATED REVENUE FUND CHARGE - SALAR	1,337,250.00	1,337,250.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89,761,960.00	119,110,810.00	18,445,590.00	117,151,180.00	0.00	117,151,180.00
210201	ALLOWANCES	81,179,180.00	119,110,810.00	18,445,590.00	117,151,180.00	0.00	117,151,180.00
21020103	ANNUAL LEAVE GRANT	2,780,020.00	4,430,840.00	0.00	4,457,180.00	0.00	4,457,180.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	7,607,130.00	7,607,130.00	0.00	7,607,130.00	0.00	7,607,130.00
21020126	ALLOWANCE FOR BOARD CHAIRMAN	8,006,730.00	9,608,100.00	1,675,170.00	61,319,280.00	0.00	61,319,280.00
21020177	CONSOLIDATED ALLOWANCE	97,438,740.00	119,110,810.00	18,445,590.00	117,151,180.00	0.00	117,151,180.00
22	OTHER RECURRENT COSTS	90,000,000.00	42,000,000.00	2,500,000.00	52,000,000.00	0.00	52,000,000.00
2202	OVERHEAD COST	90,000,000.00	42,000,000.00	2,500,000.00	52,000,000.00	0.00	52,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
220203	MATERIALS & SUPPLIES	6,400,000.00	7,400,000.00	1,000,000.00	7,400,000.00	0.00	7,400,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,300,000.00	5,300,000.00	1,000,000.00	5,300,000.00	0.00	5,300,000.00
22020304	MAGAZINE AND PERIODICALS	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,100,000.00	14,100,000.00	5,000.00	14,100,000.00	0.00	14,100,000.00
22020401	PRINTING AND REPRODUCTION	3,300,000.00	3,300,000.00	0.00	3,300,000.00	0.00	3,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,800,000.00	3,800,000.00	0.00	3,800,000.00	0.00	3,800,000.00
220205	TRAINING - GENERAL	55,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020518	SENSITIZATION/AWARENESS	35,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	11,600,000.00	10,300,000.00	1,300,000.00	10,300,000.00	0.00	10,300,000.00
22020601	SECURITY SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	6,600,000.00	5,300,000.00	1,300,000.00	5,300,000.00	0.00	5,300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,400,000.00	3,400,000.00	100,000.00	3,400,000.00	0.00	3,400,000.00
22021030	ENTERTAINMENT AT MEETINGS	3,400,000.00	3,400,000.00	100,000.00	3,400,000.00	0.00	3,400,000.00
32	ASSETS	440,000,000.00	2,654,300,000.00	35,000,000.00	23,000,000,000.00	0.00	23,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	440,000,000.00	2,654,300,000.00	35,000,000.00	23,000,000,000.00	0.00	23,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	440,000,000.00	2,654,300,000.00	35,000,000.00	23,000,000,000.00	0.00	23,000,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	7,400,000,000.00	35,000,000.00	10,000,000,000.00	0.00	10,000,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	7,400,000,000.00	35,000,000.00	10,000,000,000.00	0.00	10,000,000,000.00
32010305	PLANT & MACHINERY - GENERAL	25,000,000.00	40,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
32010305	POWER GENERATING SETS	25,000,000.00	40,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
32010501	OFFICE EQUIPMENT - GENERAL	192,200,000.00	214,200,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32010501	COMPUTERS	5,000,000.00	0.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	3,000,000.00	0.00	0.00	0.00	0.00	0.00
32010503	SCANNERS	2,000,000.00	0.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	5,000,000.00	0.00	0.00	0.00	0.00	0.00
32010507	SHREDDING MACHINES	3,000,000.00	0.00	0.00	0.00	0.00	0.00
32010509	BINDING EQUIPMENT	1,000,000.00	0.00	0.00	0.00	0.00	0.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	20,000,000.00	0.00	0.00	0.00	0.00	0.00
32010516	COMMUNICATIONS EQUIPMENT / RADIO	18,700,000.00	125,000,000.00	0.00	0.00	0.00	0.00
32010519	WORKSHOP EQUIPMENT	134,500,000.00	89,200,000.00	0.00	50,000,000.00	0.00	50,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	223,800,000.00	0.00	0.00	0.00	0.00	0.00
32010601	CHAIRS	15,000,000.00	0.00	0.00	0.00	0.00	0.00
32010602	TABLES	30,000,000.00	0.00	0.00	0.00	0.00	0.00
32010603	SAVES/FILE CABINETS/ CURBOARDS	12,000,000.00	0.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	7,500,000.00	0.00	0.00	0.00	0.00	0.00
32010605	AIR CONDITIONER	10,000,000.00	0.00	0.00	0.00	0.00	0.00
32010608	SHELVE	300,000.00	0.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	5,000,000.00	0.00	0.00	0.00	0.00	0.00
32010612	WINDOWS/ CURTAINS	3,000,000.00	0.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
32010902	POLICE/PARAMILITARY EQUIPMENT	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
3202	INVESTMENT PROPERTY	0.00	0.00	0.00	10,107,500,000.00	0.00	10,107,500,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	0.00	0.00	10,107,500,000.00	0.00	10,107,500,000.00
32020101	INVESTMENT - LAND & BUILDINGS OFFICE	0.00	0.00	0.00	10,107,500,000.00	0.00	10,107,500,000.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	2,307,500,000.00	0.00	2,307,500,000.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	2,307,500,000.00	0.00	2,307,500,000.00
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	2,307,500,000.00	0.00	2,307,500,000.00

012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE						
Code	Description	2023 Revised Budget	2024 Revised Budget	Since January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	803,661,610.00	878,302,840.00	188,283,178.78	616,276,210.00	0.00	626,903,470.00
21	PERSONNEL COST	137,119,910.00	146,486,140.00	90,783,178.78	133,110,210.00	0.00	143,737,470.00
2101	SALARY	57,909,110.00	63,589,950.00	41,612,722.63	43,453,370.00	0.00	44,701,240.00
210101	SALARIES AND WAGES	57,909,110.00	63,589,950.00	41,612,722.63	43,453,370.00	0.00	44,701,240.00
21010101	BASIC SALARIES	49,355,330.00	52,856,530.00	36,330,546.11	40,868,270.00	0.00	40,868,270.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	8,553,780.00	10,733,420.00	5,282,176.52	2,585,100.00	0.00	3,832,970.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,210,800.00	82,896,190.00	49,170,456.15	89,656,840.00	0.00	99,036,230.00
210201	ALLOWANCES	79,210,800.00	82,896,190.00	49,170,456.15	89,656,840.00	0.00	99,036,230.00
21020103	ANNUAL LEAVE GRANT	4,935,500.00	5,285,650.00	4,201,927.87	4,617,630.00	0.00	4,617,630.00
21020104	NON - ACCIDENT BONUS	20,000.00	30,000.00	0.00	35,000.00	0.00	35,000.00
21020105	DOMESTIC SERVANT	3,326,460.00	5,559,910.00	2,725,026.98	6,651,890.00	0.00	6,651,890.00
21020106	WARDROBE	11,609,500.00	11,470,210.00	356,404.32	10,663,170.00	0.00	10,663,170.00
21020109	ENDROOM	10,568,440.00	10,888,200.00	6,702,640.02	11,230,760.00	0.00	11,230,760.00
21020177	CONSOLIDATED ALLOWANCE	48,750,900.00	49,662,220.00	35,184,456.96	56,458,390.00	0.00	65,837,780.00
22	OTHER RECURRENT COSTS	666,541,700.00	731,816,700.00	97,500,000.00	483,166,000.00	0.00	483,166,000.00
2202	OVERHEAD COST	536,416,700.00	587,816,700.00	30,000,000.00	369,066,000.00	0.00	369,066,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,400,000.00	10,400,000.00	0.00	9,550,000.00	0.00	9,550,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,400,000.00	10,400,000.00	0.00	9,550,000.00	0.00	9,550,000.00
220202	UTILITIES - GENERAL	101,480,000.00	51,480,000.00	0.00	2,700,000.00	0.00	2,700,000.00
22020202	TELEPHONE CHARGES	1,480,000.00	1,480,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	100,000,000.00	50,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	13,970,000.00	33,970,000.00	6,223,500.00	20,790,000.00	0.00	20,790,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	11,200,000.00	31,200,000.00	6,223,500.00	17,700,000.00	0.00	17,700,000.00
22020304	MAGAZINE AND PERIODICALS	2,170,000.00	2,170,000.00	0.00	2,490,000.00	0.00	2,490,000.00
22020309	UNIFORM AND OTHER CLOTHING	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	38,546,000.00	118,546,000.00	19,326,140.00	50,650,000.00	0.00	50,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	14,046,000.00	29,046,000.00	12,384,140.00	18,650,000.00	0.00	18,650,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	4,500,000.00	19,500,000.00	4,000,000.00	15,000,000.00	0.00	15,000,000.00
22020417	MAINTENANCE OF CIVIL SERVICE AUDITORIUM (H	15,000,000.00	60,000,000.00	2,942,000.00	7,000,000.00	0.00	7,000,000.00
220205	TRAINING - GENERAL	160,000,000.00	135,000,000.00	0.00	63,000,000.00	0.00	63,000,000.00
22020501	LOCAL TRAINING	130,000,000.00	105,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	25,000,000.00	25,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
220206	OTHER SERVICES - GENERAL	88,200,700.00	151,600,700.00	0.00	75,856,000.00	0.00	75,856,000.00
22020606	INTERNAL AUDIT EXPENSES	600,000.00	600,000.00	0.00	6,000.00	0.00	6,000.00
22020609	MONITORING / SUPERVISION	8,750,700.00	8,750,700.00	0.00	32,000,000.00	0.00	32,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	73,850,000.00	137,250,000.00	0.00	43,850,000.00	0.00	43,850,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	5,000,000.00	5,000,000.00	0.00	19,500,000.00	0.00	19,500,000.00
22020709	RESEARCH	5,000,000.00	5,000,000.00	0.00	19,500,000.00	0.00	19,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	118,820,000.00	81,820,000.00	4,450,360.00	127,020,000.00	0.00	127,020,000.00
22021003	PUBLICITY AND ADVERTISEMENT	6,500,000.00	6,500,000.00	2,283,160.00	6,400,000.00	0.00	6,400,000.00
22021007	WELFARE PACKAGES	20,500,000.00	6,500,000.00	1,657,200.00	18,300,000.00	0.00	18,300,000.00
22021013	PROMOTION (SERVICE WIDE)	24,500,000.00	24,500,000.00	0.00	72,000,000.00	0.00	72,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,320,000.00	1,320,000.00	0.00	1,320,000.00	0.00	1,320,000.00
22021037	CONTINGENCIES	20,000,000.00	25,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
22021076	JOGGING TO SERVE BETTER	46,000,000.00	18,000,000.00	510,000.00	18,000,000.00	0.00	18,000,000.00
2205	SUBSIDIES GENERAL	130,125,000.00	144,000,000.00	67,500,000.00	114,100,000.00	0.00	114,100,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	130,125,000.00	144,000,000.00	67,500,000.00	114,100,000.00	0.00	114,100,000.00
22050103	SUBVENTION	130,125,000.00	144,000,000.00	67,500,000.00	114,100,000.00	0.00	114,100,000.00
3	ASSETS	466,079,550.00	100,000,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
32	NON-CURRENT (FIXED) ASSETS	466,079,550.00	100,000,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	100,779,850.00	18,304,400.00	0.00	3,470,000,000.00	0.00	3,470,000,000.00
320103	PLANT & MACHINERY - GENERAL	15,000,000.00	0.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	15,000,000.00	0.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	68,000,000.00	0.00	0.00	3,420,000,000.00	0.00	3,420,000,000.00
32010405	MOTOR VEHICLES	68,000,000.00	0.00	0.00	3,420,000,000.00	0.00	3,420,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	6,209,550.00	6,734,100.00	0.00	18,075,000.00	0.00	18,075,000.00
32010501	COMPUTERS	5,224,550.00	5,749,100.00	0.00	14,000,000.00	0.00	14,000,000.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010508	PROJECTORS	460,000.00	460,000.00	0.00	500,000.00	0.00	500,000.00
32010509	BINDING EQUIPMENT	525,000.00	525,000.00	0.00	575,000.00	0.00	575,000.00
320106	FURNITURE & FITTINGS - GENERAL	11,570,300.00	11,570,300.00	0.00	31,925,000.00	0.00	31,925,000.00
32010601	CHAIRS	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010602	TABLES	1,295,000.00	1,295,000.00	0.00	15,025,000.00	0.00	15,025,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	700,000.00	700,000.00	0.00	1,000,000.00	0.00	1,000,000.00
32010604	TELEVISION SETS	1,565,000.00	1,565,000.00	0.00	900,000.00	0.00	900,000.00
32010606	AIR CONDITIONER	2,884,550.00	2,884,550.00	0.00	0.00	0.00	0.00
32010608	SHELVES	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010612	WINDOWS CURTAINS	125,750.00	125,750.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	12,500,000.00	12,500,000.00	0.00	0.00	0.00	0.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	12,500,000.00	12,500,000.00	0.00	0.00	0.00	0.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	12,500,000.00	12,500,000.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	352,799,700.00	69,195,600.00	0.00	30,000,000.00	0.00	30,000,000.00
320301	INTANGIBLE ASSETS	352,799,700.00	69,195,600.00	0.00	30,000,000.00	0.00	30,000,000.00
32030109	RESEARCH & DEVELOPMENT	11,195,450.00	12,225,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32030112	ANNIVERSARY CELEBATIONS	603,550.00	603,550.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	341,000,700.00	56,367,050.00	0.00	0.00	0.00	0.00

012500100200	GENERAL SERVICES OFFICE						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	5,117,854,210.00	6,780,157,420.00	3,681,464,272.83	6,143,815,060.00	0.00	6,123,815,060.00
21	PERSONNEL COST	4,045,474,210.00	6,232,127,420.00	3,369,454,372.83	5,200,785,060.00	0.00	5,200,785,060.00
2101	SALARY	3,761,261,710.00	2,068,573,040.00	1,033,294,795.95	1,665,405,210.00	0.00	1,665,405,210.00
210101	SALARIES AND WAGES	3,761,261,710.00	2,068,573,040.00	1,033,294,795.95	1,665,405,210.00	0.00	1,665,405,210.00
21010101	BASIC SALARIES	233,622,470.00	181,646,870.00	123,605,244.36	178,608,040.00	0.00	178,608,040.00
21010102	OVERTIME PAYMENT	39,650.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	3,527,599,590.00	1,886,926,170.00	909,689,551.59	1,486,797,170.00	0.00	1,486,797,170.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	284,212,500.00	4,163,554,380.00	2,336,159,576.88	3,535,379,850.00	0.00	3,535,379,850.00
210201	ALLOWANCES	284,212,500.00	4,163,554,380.00	2,336,159,576.88	3,535,379,850.00	0.00	3,535,379,850.00
21020101	NON REGULAR ALLOWANCES	5,000.00	0.00	0.00	0.00	0.00	0.00
21020103	ANNUAL LEAVE GRANT	23,362,260.00	74,717,760.00	36,369,968.58	17,860,800.00	0.00	17,860,800.00
21020104	NON - ACCIDENT BONUS	10,000.00	55,000.00	0.00	145,000.00	0.00	145,000.00
21020105	DOMESTIC SERVANT	2,376,040.00	4,752,260.00	1,859,397.11	3,326,450.00	0.00	3,326,450.00
21020106	WARDROBE	47,765,060.00	19,785,000.00	0.00	23,485,800.00	0.00	23,485,800.00
21020107	INDUCEMENT	41,944,930.00	18,198,780.00	11,027,022.88	18,515,730.00	0.00	18,515,730.00
21020110	RESPONSIBILITY ALLOWANCE	8,275,320.00	8,676,030.00	8,676,030.00	0.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	36,304,220.00	30,285,889.21	25,176,450.00	0.00	25,176,450.00
21020177	CONSOLIDATED ALLOWANCE	160,473,890.00	4,001,065,330.00	2,247,941,269.10	3,446,869,620.00	0.00	3,446,869,620.00
22	OTHER RECURRENT COSTS	1,072,380,000.00	548,030,000.00	312,009,900.00	943,030,000.00	0.00	923,030,000.00
2202	OVERHEAD COST	1,072,380,000.00	548,030,000.00	312,009,900.00	943,030,000.00	0.00	923,030,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,020,000.00	3,020,000.00	130,000.00	3,020,000.00	0.00	3,020,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,020,000.00	3,020,000.00	130,000.00	3,020,000.00	0.00	3,020,000.00
220202	UTILITIES - GENERAL	250,000.00	250,000.00	750,000.00	250,000.00	0.00	250,000.00
22020202	TELEPHONE CHARGES	250,000.00	250,000.00	750,000.00	250,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,700,000.00	4,700,000.00	0.00	29,700,000.00	0.00	29,700,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00
22020304	MAGAZINE AND PERIODICALS	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020313	PRODUCTION OF REPORTS	1,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	22,100,000.00	12,400,000.00	3,922,500.00	332,600,000.00	0.00	332,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	2,800,000.00	1,500,000.00	2,800,000.00	0.00	2,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,050,000.00	2,550,000.00	1,922,500.00	2,550,000.00	0.00	2,550,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,550,000.00	550,000.00	500,000.00	20,550,000.00	0.00	20,550,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	13,500,000.00	4,500,000.00	0.00	304,700,000.00	0.00	304,700,000.00
220205	TRAINING - GENERAL	10,000,000.00	0.00	298,707,400.00	20,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	0.00	298,707,400.00	20,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,024,530,000.00	524,530,000.00	240,000.00	545,330,000.00	0.00	545,330,000.00
22020602	OFFICE RENT	540,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
22020603	RESIDENTIAL RENT	460,000,000.00	0.00	0.00	0.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	330,000.00	330,000.00	0.00	330,000.00	0.00	330,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	24,200,000.00	24,200,000.00	240,000.00	45,000,000.00	0.00	45,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,780,000.00	3,130,000.00	8,260,000.00	12,130,000.00	0.00	12,130,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22021007	WELFARE PACKAGES	1,680,000.00	2,030,000.00	260,000.00	2,030,000.00	0.00	2,030,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	700,000.00	700,000.00	8,000,000.00	700,000.00	0.00	700,000.00
3	ASSETS	73,800,000.00	40,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32	NON-CURRENT (FIXED) ASSETS	73,800,000.00	40,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	33,900,000.00	22,150,000.00	0.00	34,191,000.00	0.00	34,191,000.00
320103	PLANT & MACHINERY - GENERAL	9,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	9,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	13,850,000.00	0.00	0.00	23,760,500.00	0.00	23,760,500.00
32010501	COMPUTERS	0.00	0.00	0.00	6,600,000.00	0.00	6,600,000.00
32010508	PROJECTORS	1,000,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
32010512	FIRE EXTINGUISHER	2,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	9,000,000.00	0.00	0.00	0.00	0.00	0.00
32010515	DIGITAL CAMERA	500,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010516	COMMUNICATION / RADIO EQUIPMENNTS	0.00	0.00	0.00	1,230,000.00	0.00	1,230,000.00
32010518	PUBLIC ADDRESS SYSTEM	1,350,000.00	0.00	0.00	430,500.00	0.00	430,500.00
32010522	COMPUTER SERVER	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	11,050,000.00	14,650,000.00	0.00	10,430,500.00	0.00	10,430,500.00
32010601	CHAIRS	10,000,000.00	14,650,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010602	TABLES	300,000.00	0.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	750,000.00	0.00	0.00	430,500.00	0.00	430,500.00
3202	INVESTMENT PROPERTY	35,700,000.00	17,850,000.00	0.00	13,809,000.00	0.00	13,809,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	35,700,000.00	17,850,000.00	0.00	13,809,000.00	0.00	13,809,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	35,700,000.00	17,850,000.00	0.00	13,809,000.00	0.00	13,809,000.00
3203	INTANGIBLE ASSETS	4,200,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
320301	INTANGIBLE ASSETS	4,200,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32030109	RESEARCH & DEVELOPMENT	4,200,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00

012500100300	DEPARTMENT OF ESTABLISHMENT						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	688,105,300.00	311,702,020.00	92,921,146.52	584,321,090.00	0.00	584,321,090.00
21	PERSONNEL COST	231,254,800.00	230,402,020.00	84,921,146.52	230,402,020.00	0.00	230,402,020.00
2101	SALARY	112,711,670.00	110,928,360.00	39,210,582.36	107,095,480.00	0.00	107,095,480.00
210101	SALARIES AND WAGES	112,711,670.00	110,928,360.00	39,210,582.36	107,095,480.00	0.00	107,095,480.00
21010101	BASIC SALARIES	108,904,200.00	108,687,390.00	38,358,714.74	105,051,440.00	0.00	105,051,440.00
21010102	OVERTIME PAYMENT	2,559,600.00	993,100.00	227,932.60	796,240.00	0.00	796,240.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	1,247,870.00	1,247,870.00	623,935.02	1,247,800.00	0.00	1,247,800.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,543,130.00	119,473,660.00	45,710,564.16	123,306,540.00	0.00	123,306,540.00
210201	ALLOWANCES	118,543,130.00	119,473,660.00	45,710,564.16	123,306,540.00	0.00	123,306,540.00
21020101	NON REGULAR ALLOWANCES	15,000.00	0.00	0.00	10,000.00	0.00	10,000.00
21020103	ANNUAL LEAVE GRANT	10,890,420.00	10,868,730.00	0.00	11,507,260.00	0.00	11,507,260.00
21020104	NON - ACCIDENT BONUS	5,000.00	10,000.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	8,173,000.00	10,929,760.00	4,870,859.04	9,979,230.00	0.00	9,979,230.00
21020110	RESPONSIBILITY ALLOWANCE	1,386,740.00	340,210.00	18,009.99	613,370.00	0.00	613,370.00
21020124	CORPERS ALLOWANCE	2,800,000.00	2,800,000.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	95,272,970.00	94,524,960.00	40,821,695.13	101,196,680.00	0.00	101,196,680.00
22	OTHER RECURRENT COSTS	456,850,500.00	81,300,000.00	8,000,000.00	353,919,070.00	0.00	353,919,070.00
2202	OVERHEAD COST	450,850,500.00	33,300,000.00	6,000,000.00	305,919,070.00	0.00	305,919,070.00
220201	TRAVEL & TRANSPORT - GENERAL	5,550,000.00	5,550,000.00	450,000.00	5,550,000.00	0.00	5,550,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,850,000.00	4,850,000.00	450,000.00	4,850,000.00	0.00	4,850,000.00
220202	UTILITIES - GENERAL	550,000.00	550,000.00	129,000.00	550,000.00	0.00	550,000.00
22020202	TELEPHONE CHARGES	550,000.00	550,000.00	129,000.00	550,000.00	0.00	550,000.00
220203	MATERIALS & SUPPLIES - GENERAL	30,720,000.00	5,720,000.00	2,285,000.00	34,720,000.00	0.00	34,720,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,680,000.00	4,680,000.00	2,235,000.00	4,680,000.00	0.00	4,680,000.00
22020304	MAGAZINE AND PERIODICALS	490,000.00	490,000.00	50,000.00	490,000.00	0.00	490,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,300,000.00	300,000.00	0.00	10,300,000.00	0.00	10,300,000.00
22020309	UNIFORM AND OTHER CLOTHING	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020313	PRODUCTION OF REPORTS	15,000,000.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,470,000.00	14,470,000.00	2,022,000.00	16,470,000.00	0.00	16,470,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,820,000.00	5,820,000.00	600,000.00	5,820,000.00	0.00	5,820,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,250,000.00	3,250,000.00	822,000.00	3,250,000.00	0.00	3,250,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,500,000.00	4,500,000.00	600,000.00	4,500,000.00	0.00	4,500,000.00
22020406	OTHER MAINTENANCE SERVICES	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020415	DATABANK SERVICES	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	91,850,000.00	300,000.00	0.00	68,850,000.00	0.00	68,850,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	91,850,000.00	300,000.00	0.00	68,850,000.00	0.00	68,850,000.00
220206	OTHER SERVICES - GENERAL	305,410,500.00	4,410,000.00	814,000.00	177,479,070.00	0.00	177,479,070.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	305,410,500.00	4,410,000.00	814,000.00	177,479,070.00	0.00	177,479,070.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,300,000.00	2,300,000.00	300,000.00	2,300,000.00	0.00	2,300,000.00
22021001	REFRESHMENT AND MEALS	1,450,000.00	1,450,000.00	300,000.00	1,450,000.00	0.00	1,450,000.00
22021003	PUBLICITY AND ADVERTISEMENT	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22021004	MEDICAL EXPENSES : LOCAL	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00
2205	SUBSIDIES GENERAL	6,000,000.00	48,000,000.00	2,000,000.00	48,000,000.00	0.00	48,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	6,000,000.00	48,000,000.00	2,000,000.00	48,000,000.00	0.00	48,000,000.00
22050103	SUBVENTION	6,000,000.00	48,000,000.00	2,000,000.00	48,000,000.00	0.00	48,000,000.00
3	ASSETS	44,762,000.00	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32	NON-CURRENT (FIXED) ASSETS	44,762,000.00	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	41,762,000.00	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
320103	PLANT & MACHINERY - GENERAL	2,000,000.00	0.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	2,000,000.00	0.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	700,000.00	0.00	0.00	300,000.00	0.00	300,000.00
32010407	MOTOR CYCLES	700,000.00	0.00	0.00	300,000.00	0.00	300,000.00
320105	OFFICE EQUIPMENT - GENERAL	18,500,000.00	30,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32010501	COMPUTERS	3,800,000.00	6,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010502	PRINTERS	2,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010505	PHOTOCOPIERS	3,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010512	FIRE EXTINGUISHER	0.00	3,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010516	COMMUNICATION / RADIO EQUIPMENNTS	8,700,000.00	0.00	0.00	0.00	0.00	0.00
32010519	WORKSHOP EQUIPMENT	1,000,000.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	20,562,000.00	0.00	0.00	9,700,000.00	0.00	9,700,000.00
32010602	TABLES	10,000,000.00	0.00	0.00	400,000.00	0.00	400,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	3,062,000.00	0.00	0.00	9,300,000.00	0.00	9,300,000.00
32010604	TELEVISION SETS	3,500,000.00	0.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	4,000,000.00	0.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	3,000,000.00	0.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	3,000,000.00	0.00	0.00	0.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	3,000,000.00	0.00	0.00	0.00	0.00	0.00

014000100100	OFFICE OF STATE AUDITOR GENERAL						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	808,345,860.00	601,215,390.00	259,924,360.06	466,439,690.00	0.00	466,439,690.00
21	PERSONNEL COST	271,585,860.00	307,955,390.00	174,594,960.06	325,679,690.00	0.00	325,679,690.00
2101	SALARY	129,743,100.00	148,162,450.00	87,994,485.59	157,573,820.00	0.00	157,573,820.00
210101	SALARIES AND WAGES	129,743,100.00	148,162,450.00	87,994,485.59	157,573,820.00	0.00	157,573,820.00
21010101	BASIC SALARIES	128,017,510.00	146,299,260.00	86,639,017.35	155,817,290.00	0.00	155,817,290.00
21010102	OVERTIME PAYMENT	477,720.00	615,320.00	419,565.71	508,660.00	0.00	508,660.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	1,247,870.00	1,247,870.00	935,902.53	1,247,870.00	0.00	1,247,870.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	141,842,760.00	159,792,940.00	86,600,474.47	168,105,870.00	0.00	168,105,870.00
210201	ALLOWANCES	141,842,760.00	159,792,940.00	86,600,474.47	168,105,870.00	0.00	168,105,870.00
21020103	ANNUAL LEAVE GRANT	12,801,750.00	14,629,920.00	4,320,337.23	15,581,750.00	0.00	15,581,750.00
21020104	NON - ACCIDENT BONUS	2,500.00	5,000.00	0.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	17,107,460.00	18,533,080.00	6,582,679.68	17,107,450.00	0.00	17,107,450.00
21020124	CORPERS ALLOWANCE	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
21020177	CONSOLIDATED ALLOWANCE	111,331,050.00	126,024,940.00	75,697,457.56	134,801,670.00	0.00	134,801,670.00
22	OTHER RECURRENT COSTS	536,760,000.00	293,260,000.00	85,329,400.00	140,760,000.00	0.00	140,760,000.00
2202	OVERHEAD COST	536,760,000.00	293,260,000.00	85,329,400.00	140,760,000.00	0.00	140,760,000.00
220201	TRAVEL & TRANSPORT - GENERAL	18,830,000.00	16,830,000.00	12,051,000.00	16,830,000.00	0.00	16,830,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	18,830,000.00	16,830,000.00	12,051,000.00	16,830,000.00	0.00	16,830,000.00
220202	UTILITIES - GENERAL	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	30,130,000.00	22,780,000.00	19,928,050.00	17,780,000.00	0.00	17,780,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	19,630,000.00	15,030,000.00	14,289,550.00	15,030,000.00	0.00	15,030,000.00
22020304	MAGAZINE AND PERIODICALS	1,860,000.00	1,610,000.00	1,078,500.00	1,610,000.00	0.00	1,610,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	8,500,000.00	6,000,000.00	4,560,000.00	1,000,000.00	0.00	1,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	140,000.00	140,000.00	0.00	140,000.00	0.00	140,000.00
220204	MAINTENANCE SERVICES - GENERAL	29,100,000.00	34,986,000.00	19,019,300.00	24,986,000.00	0.00	24,986,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	16,660,000.00	8,806,000.00	3,449,600.00	7,806,000.00	0.00	7,806,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	6,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,380,000.00	9,180,000.00	2,492,000.00	9,180,000.00	0.00	9,180,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	14,800,000.00	10,877,700.00	5,800,000.00	0.00	5,800,000.00
22020406	OTHER MAINTENANCE SERVICES	1,860,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	40,000,000.00	20,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00
22020501	LOCAL TRAINING	25,000,000.00	10,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	15,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	22,000,000.00	80,000,000.00	2,000,000.00	45,000,000.00	0.00	45,000,000.00
22020606	INTERNAL AUDIT EXPENSES	0.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	17,000,000.00	65,000,000.00	2,000,000.00	40,000,000.00	0.00	40,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	392,500,000.00	115,000,000.00	30,500,000.00	25,000,000.00	0.00	25,000,000.00
22020701	FINANCIAL CONSULTING	385,500,000.00	110,000,000.00	30,500,000.00	25,000,000.00	0.00	25,000,000.00
22020703	LEGAL SERVICES	7,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,200,000.00	3,664,000.00	1,831,050.00	3,664,000.00	0.00	3,664,000.00
22021018	INTERNAL WELFARE MATTERS	2,250,000.00	2,414,000.00	746,600.00	2,414,000.00	0.00	2,414,000.00
22021030	ENTERTAINMENT AT MEETINGS	950,000.00	1,250,000.00	1,084,450.00	1,250,000.00	0.00	1,250,000.00
3	ASSETS	369,065,650.00	100,000,000.00	5,000,000.00	150,000,000.00	0.00	150,000,000.00
32	NON-CURRENT (FIXED) ASSETS	369,065,650.00	100,000,000.00	5,000,000.00	150,000,000.00	0.00	150,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	307,620,650.00	80,000,000.00	0.00	127,687,500.00	0.00	127,687,500.00
320103	PLANT & MACHINERY - GENERAL	37,258,750.00	1,000,000.00	0.00	31,250,000.00	0.00	31,250,000.00
32010305	POWER GENERATING SETS	37,258,750.00	1,000,000.00	0.00	31,250,000.00	0.00	31,250,000.00
320104	FIXED ASSETS - GENERAL	209,100,000.00	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	209,100,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	7,907,530.00	5,984,500.00	0.00	60,562,500.00	0.00	60,562,500.00
32010501	COMPUTERS	2,921,250.00	2,642,000.00	0.00	32,812,500.00	0.00	32,812,500.00
32010502	PRINTERS	1,236,150.00	1,061,500.00	0.00	4,375,000.00	0.00	4,375,000.00
32010503	SCANNERS	825,130.00	978,000.00	0.00	10,125,000.00	0.00	10,125,000.00
32010505	PHOTOCOPIERS	1,025,000.00	303,000.00	0.00	4,750,000.00	0.00	4,750,000.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
32010508	PROJECTORS	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
32010512	FIRE EXTINGUISHER	1,900,000.00	1,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
320106	FURNITURE & FITTINGS - GENERAL	53,354,370.00	73,015,500.00	0.00	35,875,000.00	0.00	35,875,000.00
32010601	CHAIRS	594,500.00	7,050,000.00	0.00	3,500,000.00	0.00	3,500,000.00
32010602	TABLES	5,555,510.00	61,863,090.00	0.00	12,634,000.00	0.00	12,634,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	1,829,630.00	467,200.00	0.00	5,200,000.00	0.00	5,200,000.00
32010604	TELEVISION SETS	40,527,490.00	1,323,000.00	0.00	5,128,500.00	0.00	5,128,500.00
32010606	AIR CONDITIONER	902,000.00	995,210.00	0.00	6,000,000.00	0.00	6,000,000.00
32010608	SHELVES	24,600.00	95,000.00	0.00	0.00	0.00	0.00
32010609	CEILING FANS	322,890.00	383,000.00	0.00	1,312,500.00	0.00	1,312,500.00
32010610	REFRIDGERATORS	1,230,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
32010612	WINDOWS CURTAINS	615,000.00	146,000.00	0.00	600,000.00	0.00	600,000.00
32010613	UNIFORMS AND KITS	1,752,750.00	693,000.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	61,445,000.00	20,000,000.00	5,000,000.00	22,312,500.00	0.00	22,312,500.00
320301	INTANGIBLE ASSETS	61,445,000.00	20,000,000.00	5,000,000.00	22,312,500.00	0.00	22,312,500.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	61,445,000.00	20,000,000.00	5,000,000.00	22,312,500.00	0.00	22,312,500.00

014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description	532,426,000.00	533,224,600.00	188,421,865.00	532,426,000.00	0.00	532,426,000.00
21	PERSONNEL COST	272,398,160.00	264,874,690.00	155,043,475.99	272,035,220.00	0.00	272,035,220.00
2101	SALARY	131,229,590.00	124,951,810.00	75,013,485.71	132,595,160.00	0.00	132,595,160.00
210101	SALARIES AND WAGES	131,229,590.00	124,951,810.00	75,013,485.71	132,595,160.00	0.00	132,595,160.00
21010101	BASIC SALARIES	130,641,080.00	124,431,490.00	74,825,938.30	129,994,930.00	0.00	129,994,930.00
21010102	OVERTIME PAYMENT	538,510.00	520,320.00	187,567.41	2,600,230.00	0.00	2,600,230.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	141,168,570.00	139,922,880.00	80,029,950.58	143,440,560.00	0.00	143,440,560.00
210201	ALLOWANCES	141,168,570.00	139,922,880.00	80,029,950.58	143,440,560.00	0.00	143,440,560.00
21020103	ANNUAL LEAVE GRANT	14,561,840.00	13,634,040.00	10,486,666.42	12,874,730.00	0.00	12,874,730.00
21020104	NON-ACCIDENT BONUS	307,000.00	0.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	19,723,980.00	22,512,220.00	8,182,206.23	25,180,930.00	0.00	25,180,930.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	14,580.00	0.00	14,580.00
21020177	CONSOLIDATED ALLOWANCE	106,875,250.00	103,766,620.00	61,361,137.63	105,365,340.00	0.00	105,365,340.00
22	OTHER RECURRENT COSTS	276,600,000.00	68,600,000.00	33,397,865.00	112,600,000.00	0.00	114,600,000.00
2202	OVERHEAD COST	276,600,000.00	68,600,000.00	33,397,865.00	112,600,000.00	0.00	114,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,440,000.00	6,440,000.00	310,000.00	6,440,000.00	0.00	6,440,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,440,000.00	6,440,000.00	310,000.00	6,440,000.00	0.00	6,440,000.00
220202	UTILITIES - GENERAL	260,000.00	260,000.00	0.00	260,000.00	0.00	260,000.00
22020202	TELEPHONE CHARGES	260,000.00	260,000.00	0.00	260,000.00	0.00	260,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,370,000.00	6,370,000.00	630,000.00	6,370,000.00	0.00	6,370,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,260,000.00	5,260,000.00	630,000.00	5,260,000.00	0.00	5,260,000.00
22020304	MAGAZINE AND PERIODICALS	880,000.00	880,000.00	0.00	880,000.00	0.00	880,000.00
22020306	PRINTING OF NON-SECURITY DOCUMENTS	230,000.00	230,000.00	0.00	230,000.00	0.00	230,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,990,000.00	8,990,000.00	3,580,000.00	8,990,000.00	0.00	8,990,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,970,000.00	4,970,000.00	2,150,000.00	4,970,000.00	0.00	4,970,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,020,000.00	4,020,000.00	1,430,000.00	4,020,000.00	0.00	4,020,000.00
220205	TRAINING - GENERAL	15,000,000.00	0.00	3,697,865.00	5,000,000.00	0.00	5,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	0.00	3,697,865.00	5,000,000.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	0.00	15,300,000.00	0.00	15,300,000.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	234,200,000.00	46,240,000.00	25,180,000.00	70,240,000.00	0.00	70,240,000.00
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021006	POSTAGES AND COURIER SERVICES	1,400,000.00	1,400,000.00	50,000.00	1,400,000.00	0.00	1,400,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,640,000.00	2,640,000.00	10,000.00	2,640,000.00	0.00	2,640,000.00
22021045	AUDIT MONITORING	230,000.00	420,000.00	25,000,000.00	66,000,000.00	0.00	66,000,000.00
3	ASSETS	50,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32	NON-CURRENT (FIXED) ASSETS	50,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	47,000,000.00	47,000,000.00	0.00	47,000,000.00	0.00	47,000,000.00
320103	PLANT & MACHINERY - GENERAL	7,000,000.00	3,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010305	POWER GENERATING SETS	7,000,000.00	3,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320104	FIXED ASSETS - GENERAL	33,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010405	MOTOR VEHICLES	33,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010501	COMPUTER	2,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	5,000,000.00	2,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010601	CHAIRS	5,000,000.00	2,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
3202	INVESTMENT PROPERTY	3,000,000.00	2,500,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	3,000,000.00	2,500,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32020101	INVESTMENT - LAND & BUILDINGS OFFICE	3,000,000.00	2,500,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3203	INTANGIBLE ASSETS	0.00	1,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	0.00	1,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	181,338,000.00	245,511,260.00	63,046,365.39	172,485,880.00	0.00	172,485,880.00
21	PERSONNEL COST	89,014,760.00	89,014,760.00	35,706,461.00	89,014,760.00	0.00	89,014,760.00
2101	SALARY	19,817,760.00	21,949,100.00	10,701,004.39	21,657,160.00	0.00	21,657,160.00
210101	SALARIES AND WAGES	19,817,760.00	21,949,100.00	10,701,004.39	21,657,160.00	0.00	21,657,160.00
21010101	BASIC SALARIES	11,459,420.00	11,459,420.00	10,701,004.39	20,900,600.00	0.00	20,900,600.00
21010102	OVERTIME PAYMENT	227,830.00	384,550.00	0.00	567,560.00	0.00	567,560.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	8,146,940.00	0.00	0.00	180,000.00	0.00	180,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,520,290.00	66,062,660.00	25,095,461.00	68,228,720.00	0.00	68,228,720.00
210201	ALLOWANCES	35,520,290.00	66,062,660.00	25,095,461.00	68,228,720.00	0.00	68,228,720.00
21020103	ANNUAL LEAVE GRANT	1,144,300.00	2,156,460.00	1,625,379.38	2,256,210.00	0.00	2,256,210.00
21020104	NON-ACCIDENT BONUS	20,000.00	0.00	0.00	30,000.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	2,851,240.00	2,851,240.00	1,861,222.56	3,324,440.00	0.00	3,324,440.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	98,400.00	29,752.53	1,226,440.00	0.00	1,226,440.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	0.00	0.00	0.00	0.00	0.00	0.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	0.00	9,343,960.00	1,557,325.58	9,343,960.00	0.00	9,343,960.00
21020177	CONSOLIDATED ALLOWANCE	8,944,520.00	16,935,600.00	7,764,255.86	17,390,670.00	0.00	17,390,670.00
21020180	ALLOWANCE FOR BOARD MEMBERS	0.00	34,657,000.00	12,257,525.19	34,657,000.00	0.00	34,657,000.00
22	OTHER RECURRENT COSTS	126,000,000.00	157,500,000.00	27,249,900.00	87,600,000.00	0.00	87,600,000.00
2202	OVERHEAD COST	126,000,000.00	157,500,000.00	27,249,900.00	87,600,000.00	0.00	87,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	18,000,000.00	18,000,000.00	2,051,000.00	18,000,000.00	0.00	18,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT OTHERS	18,000,000.00	18,000,000.00	2,051,000.00	18,000,000.00	0.00	18,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,600,000.00	12,600,000.00	2,012,000.00	12,600,000.00	0.00	12,600,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	12,600,000.00	12,600,000.00	2,012,000.00	12,600,000.00	0.00	12,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,500,000.00	21,500,000.00	2,538,800.00	21,500,000.00	0.00	21,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	6,600,000.00	6,600,000.00	480,000.00	6,600,000.00	0.00	6,600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	14,900,000.00	14,900,000.00	2,058,800.00	14,900,000.00	0.00	14,900,000.00
220205	TRAINING - GENERAL	33,000,000.00	32,500,000.00	12,500,000.00	10,000,000.00	0.00	10,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	33,000,000.00	32,500,000.00	12,500,000.00	10,000,000.00	0.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	31,650,000.00	53,650,000.00	3,807,100.00	6,250,000.00	0.00	6,250,000.00
22020606	INTERNAL AUDIT EXPENSES	31,650,000.00	53,650,000.00	3,807,100.00	6,250,000.00	0.00	6,250,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020703	LEGAL SERVICES	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	19,000,000.00	19,000,000.00	4,341,000.00	19,000,000.00	0.00	19,000,000.00
22021001	REFRESHMENT AND MEALS	19,000,000.00	19,000,000.00	4,341,000.00	19,000,000.00	0.00	19,000,000.00
32	ASSETS	279,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
32	NON-CURRENT (FIXED) ASSETS	279,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	172,000,000.00	14,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
320101	LAND & BUILDING - GENERAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00
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014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	502,856,520.00	474,856,520.00	188,451,850.27	474,596,360.00	0.00	624,596,360.00
21	PERSONNEL COST	256,036,520.00	256,036,520.00	172,451,850.27	256,776,360.00	0.00	256,776,360.00
2101	SALARY	102,354,760.00	102,354,760.00	68,773,186.76	101,503,670.00	0.00	101,503,670.00
210101	SALARIES AND WAGES	102,354,760.00	102,354,760.00	68,773,186.76	101,503,670.00	0.00	101,503,670.00
21010101	BASIC SALARIES	95,271,730.00	95,271,730.00	63,771,348.30	94,291,590.00	0.00	94,291,590.00
21010102	OVERTIME PAYMENT	745,360.00	745,360.00	248,589.80	874,410.00	0.00	874,410.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	6,337,670.00	6,337,670.00	4,753,248.66	6,337,670.00	0.00	6,337,670.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	153,681,760.00	153,681,760.00	103,678,663.51	155,272,690.00	0.00	155,272,690.00
210201	ALLOWANCES	153,681,760.00	153,681,760.00	103,678,663.51	155,272,690.00	0.00	155,272,690.00
21020103	ANNUAL LEAVE GRANT	9,402,410.00	9,402,410.00	8,345,821.12	9,304,370.00	0.00	9,304,370.00
21020104	NON - ACCIDENT BONUS	35,000.00	35,000.00	35,000.00	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	10,454,630.00	10,454,630.00	4,959,060.00	11,880,180.00	0.00	11,880,180.00
21020107	INDUCEMENT	16,503,530.00	16,503,530.00	11,644,292.37	17,403,000.00	0.00	17,403,000.00
21020110	RESPONSIBILITY ALLOWANCE	1,026,760.00	1,026,760.00	228,488.81	327,900.00	0.00	327,900.00
21020124	CORPERS ALLOWANCE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
21020177	CONSOLIDATED ALLOWANCE	114,759,430.00	114,759,430.00	78,466,001.21	114,837,240.00	0.00	114,837,240.00
22	OTHER RECURRENT COSTS	246,820,000.00	218,820,000.00	16,000,000.00	217,820,000.00	0.00	367,820,000.00
2202	OVERHEAD COST	222,820,000.00	194,820,000.00	8,000,000.00	193,820,000.00	0.00	343,820,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,100,000.00	5,100,000.00	0.00	5,100,000.00	0.00	5,100,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,100,000.00	5,100,000.00	0.00	5,100,000.00	0.00	5,100,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	32,930,000.00	22,930,000.00	2,800,000.00	17,930,000.00	0.00	17,930,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	6,400,000.00	6,400,000.00	2,800,000.00	6,400,000.00	0.00	6,400,000.00
22020304	MAGAZINE AND PERIODICALS	480,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	26,000,000.00	16,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,130,000.00	9,130,000.00	3,059,500.00	9,130,000.00	0.00	9,130,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,850,000.00	5,850,000.00	1,097,000.00	5,850,000.00	0.00	5,850,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,280,000.00	1,280,000.00	90,000.00	1,280,000.00	0.00	1,280,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	1,872,500.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	0.00	0.00	150,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	0.00	0.00	150,000,000.00
220206	OTHER SERVICES - GENERAL	123,160,000.00	105,160,000.00	0.00	120,160,000.00	0.00	120,160,000.00
22020601	SECURITY SERVICES	35,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020606	INTERNAL AUDIT EXPENSES	160,000.00	160,000.00	0.00	160,000.00	0.00	160,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	3,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020614	EXAMINATION PLACEMENT / EDUCATION	85,000,000.00	80,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,400,000.00	20,400,000.00	0.00	10,400,000.00	0.00	10,400,000.00
22020703	LEGAL SERVICES	10,400,000.00	10,400,000.00	0.00	400,000.00	0.00	400,000.00
22020709	RESEARCH	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	26,800,000.00	26,800,000.00	2,140,500.00	30,800,000.00	0.00	30,800,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	6,700,000.00	6,700,000.00	0.00	700,000.00	0.00	700,000.00
22021007	WELFARE PACKAGES	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021018	INTERNAL WELFARE MATTERS	1,100,000.00	1,100,000.00	204,000.00	1,100,000.00	0.00	1,100,000.00
22021026	DEPARTMENT SPECIAL ASSIGNMENT	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,100,000.00	2,100,000.00	1,936,500.00	2,100,000.00	0.00	2,100,000.00
2205	SUBSIDIES GENERAL	24,000,000.00	24,000,000.00	8,000,000.00	24,000,000.00	0.00	24,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	24,000,000.00	24,000,000.00	8,000,000.00	24,000,000.00	0.00	24,000,000.00
22050103	SUBVENTION	24,000,000.00	24,000,000.00	8,000,000.00	24,000,000.00	0.00	24,000,000.00
3	ASSETS	45,100,000.00	54,000,000.00	0.00	79,500,000.00	0.00	79,500,000.00
32	NON-CURRENT (FIXED) ASSETS	45,100,000.00	54,000,000.00	0.00	79,500,000.00	0.00	79,500,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	12,000,000.00	25,500,000.00	0.00	39,500,000.00	0.00	39,500,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	10,500,000.00	0.00	24,500,000.00	0.00	24,500,000.00
32010501	COMPUTERS	0.00	10,500,000.00	0.00	24,500,000.00	0.00	24,500,000.00
320106	FURNITURE & FITTINGS - GENERAL	12,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	12,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3202	INVESTMENT PROPERTY	33,100,000.00	28,500,000.00	0.00	40,000,000.00	0.00	40,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	33,100,000.00	28,500,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	33,100,000.00	28,500,000.00	0.00	40,000,000.00	0.00	40,000,000.00

014900100100	LOCAL GOVERNMENT SERVICE COMMISSION						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	254,281,560.00	214,966,300.00	62,269,726.25	217,140,200.00	0.00	220,015,200.00
21	PERSONNEL COST	181,191,560.00	187,876,300.00	60,269,726.25	174,175,200.00	0.00	174,175,200.00
2101	SALARY	75,068,650.00	73,974,010.00	22,944,996.96	66,089,180.00	0.00	66,089,180.00
210101	SALARIES AND WAGES	75,068,650.00	73,974,010.00	22,944,996.96	66,089,180.00	0.00	66,089,180.00
21010101	BASIC SALARIES	57,958,530.00	62,004,410.00	14,962,921.82	54,482,630.00	0.00	54,482,630.00
21010102	OVERTIME PAYMENT	478,640.00	559,500.00	205,418.85	196,500.00	0.00	196,500.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	16,631,480.00	11,410,100.00	7,776,656.29	11,410,050.00	0.00	11,410,050.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,122,910.00	113,902,290.00	37,324,729.29	108,086,020.00	0.00	108,086,020.00
210201	ALLOWANCES	106,122,910.00	113,902,290.00	37,324,729.29	108,086,020.00	0.00	108,086,020.00
21020103	ANNUAL LEAVE GRANT	5,795,850.00	6,200,450.00	3,941,834.63	5,410,870.00	0.00	5,410,870.00
21020104	NON - ACCIDENT BONUS	27,000.00	28,000.00	20,999.22	65,650.00	0.00	65,650.00
21020105	DOMESTIC SERVANT	4,276,870.00	4,276,870.00	1,663,220.16	5,702,480.00	0.00	5,702,480.00
21020110	RESPONSIBILITY ALLOWANCE	32,820.00	266,140.00	73,445.62	283,730.00	0.00	283,730.00
21020124	CORPERS ALLOWANCE	0.00	200,000.00	80,000.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	95,990,370.00	102,930,830.00	31,545,229.66	96,623,290.00	0.00	96,623,290.00
22	OTHER RECURRENT COSTS	73,090,000.00	27,090,000.00	2,000,000.00	42,965,000.00	0.00	45,840,000.00
2202	OVERHEAD COST	73,090,000.00	27,090,000.00	2,000,000.00	42,965,000.00	0.00	45,840,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	490,000.00	4,000,000.00	0.00	4,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	4,000,000.00	490,000.00	4,000,000.00	0.00	4,000,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,840,000.00	5,340,000.00	0.00	9,840,000.00	0.00	17,715,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,250,000.00	4,250,000.00	0.00	4,250,000.00	0.00	4,250,000.00
22020304	MAGAZINE AND PERIODICALS	740,000.00	740,000.00	0.00	740,000.00	0.00	740,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	4,850,000.00	350,000.00	0.00	2,850,000.00	0.00	10,725,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,750,000.00	9,750,000.00	850,000.00	7,775,000.00	0.00	7,775,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,450,000.00	5,450,000.00	0.00	5,450,000.00	0.00	5,450,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	850,000.00	25,000.00	0.00	25,000.00
220205	TRAINING - GENERAL	10,500,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	3,500,000.00	0.00	0.00	0.00	0.00	0.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	3,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	8,700,000.00	5,700,000.00	660,000.00	13,050,000.00	0.00	8,050,000.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020609	MONITORING / SUPERVISION	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	7,700,000.00	4,700,000.00	660,000.00	12,050,000.00	0.00	7,050,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	26,800,000.00	1,800,000.00	0.00	7,800,000.00	0.00	7,800,000.00
22021003	PUBLICITY AND ADVERTISEMENT	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22021013	PROMOTION (SERVICE WIDE)	15,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22021019	SPECIAL ASSIGNMENT	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
3	ASSETS	48,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32	NON-CURRENT (FIXED) ASSETS	48,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	22,000,000.00	10,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00
320102	INFRASTRUCTURE - GENERAL	1,500,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	1,500,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
320103	PLANT & MACHINERY - GENERAL	12,500,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
32010305	POWER GENERATING SETS	12,500,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	8,000,000.00	4,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00
32010501	COMPUTERS	3,150,000.00	4,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
32010505	PHOTOCOPIERS	1,500,000.00	0.00	0.00	0.00	0.00	0.00
32010518	PUBLIC ADDRESS SYSTEM	250,000.00	0.00	0.00	0.00	0.00	0.00
32010519	WORKSHOP EQUIPMENT	1,500,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010522	COMPUTER SERVER	1,600,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
3202	INVESTMENT PROPERTY	16,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	16,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	16,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3203	INTANGIBLE ASSETS	10,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
320301	INTANGIBLE ASSETS	10,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32030109	RESEARCH & DEVELOPMENT	2,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	8,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00

014900200100	LOCAL GOVERNMENT PENSION BOARD						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	136,147,520.00	114,831,440.00	51,320,124.13	100,527,170.00	0.00	154,527,170.00
21	PERSONNEL COST	70,197,520.00	76,581,440.00	43,070,124.13	81,477,170.00	0.00	81,477,170.00
2101	SALARY	43,396,290.00	36,895,400.00	21,015,994.20	39,875,880.00	0.00	39,875,880.00
210101	SALARIES AND WAGES	43,396,290.00	36,895,400.00	21,015,994.20	39,875,880.00	0.00	39,875,880.00
21010101	BASIC SALARIES	34,126,200.00	36,685,230.00	20,906,453.49	39,334,510.00	0.00	39,334,510.00
21010102	OVERTIME PAYMENT	9,270,090.00	210,170.00	109,540.71	541,370.00	0.00	541,370.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,801,230.00	39,686,040.00	22,054,129.93	41,601,290.00	0.00	41,601,290.00
210201	ALLOWANCES	26,801,230.00	39,686,040.00	22,054,129.93	41,601,290.00	0.00	41,601,290.00
21020103	ANNUAL LEAVE GRANT	5,635,770.00	3,668,520.00	3,129,156.96	3,933,450.00	0.00	3,933,450.00
21020104	NON - ACCIDENT BONUS	15,000.00	15,000.00	5,000.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	981,720.00	5,702,490.00	2,098,825.44	6,177,690.00	0.00	6,177,690.00
21020110	RESPONSIBILITY ALLOWANCE	517,200.00	74,490.00	26,547.93	73,880.00	0.00	73,880.00
21020124	CORPERS ALLOWANCE	0.00	960,000.00	0.00	960,000.00	0.00	960,000.00
21020177	CONSOLIDATED ALLOWANCE	19,651,540.00	29,265,540.00	16,794,599.60	30,441,270.00	0.00	30,441,270.00
22	OTHER RECURRENT COSTS	65,950,000.00	38,250,000.00	8,250,000.00	19,050,000.00	0.00	73,050,000.00
2202	OVERHEAD COST	41,950,000.00	14,250,000.00	2,250,000.00	19,050,000.00	0.00	49,050,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,800,000.00	1,700,000.00	0.00	1,700,000.00	0.00	1,700,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	900,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	100,000.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	100,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,050,000.00	3,600,000.00	1,550,000.00	3,600,000.00	0.00	3,600,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	1,950,000.00	2,400,000.00	1,450,000.00	2,400,000.00	0.00	2,400,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	600,000.00	100,000.00	600,000.00	0.00	600,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,400,000.00	6,450,000.00	200,000.00	6,450,000.00	0.00	6,450,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,150,000.00	0.00	3,150,000.00	0.00	3,150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00	1,300,000.00	200,000.00	1,300,000.00	0.00	1,300,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	12,200,000.00	200,000.00	0.00	200,000.00	0.00	10,200,000.00
22020501	LOCAL TRAINING	7,200,000.00	200,000.00	0.00	200,000.00	0.00	5,200,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	19,100,000.00	600,000.00	400,000.00	5,600,000.00	0.00	25,600,000.00
22020609	MONITORING / SUPERVISION	18,000,000.00	0.00	0.00	5,000,000.00	0.00	25,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	1,100,000.00	600,000.00	400,000.00	600,000.00	0.00	600,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	0.00	0.00	0.00	0.00
22020901	BANK CHARGES : OTHER THAN INTEREST	200,000.00	200,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
2205	SUBSIDIES GENERAL	24,000,000.00	24,000,000.00	6,000,000.00	0.00	0.00	24,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	24,000,000.00	24,000,000.00	6,000,000.00	0.00	0.00	24,000,000.00
22050103	SUBVENTION	24,000,000.00	24,000,000.00	6,000,000.00	0.00	0.00	24,000,000.00
3	ASSETS	19,000,000.00	5,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32	NON-CURRENT (FIXED) ASSETS	19,000,000.00	5,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,000,000.00	3,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	6,000,000.00	0.00	0.00	27,100,000.00	0.00	27,100,000.00
32010501	COMPUTERS	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010502	PRINTERS	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	19,600,000.00	0.00	19,600,000.00
32010519	WORKSHOP EQUIPMENT	6,000,000.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	3,000,000.00	0.00	2,900,000.00	0.00	2,900,000.00
32010601	CHAIRS	0.00	0.00	0.00	600,000.00	0.00	600,000.00
32010602	TABLES	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	3,000,000.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	13,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	13,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	13,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00

014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL C						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	3,261,184,630.00	2,618,907,730.00	1,050,495,635.37	691,303,360.00	0.00	691,303,360.00
21	PERSONNEL COST	392,664,630.00	410,977,730.00	148,495,635.37	426,373,360.00	0.00	426,373,360.00
2101	SALARY	177,705,270.00	186,535,760.00	70,674,261.52	193,107,740.00	0.00	193,107,740.00
210101	SALARIES AND WAGES	177,705,270.00	186,535,760.00	70,674,261.52	193,107,740.00	0.00	193,107,740.00
21010101	BASIC SALARIES	165,184,190.00	173,997,330.00	65,682,674.21	181,076,230.00	0.00	181,076,230.00
21010102	OVERTIME PAYMENT	3,683,190.00	3,700,540.00	1,093,524.06	3,193,620.00	0.00	3,193,620.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	8,837,890.00	8,837,890.00	3,898,063.25	8,837,890.00	0.00	8,837,890.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	214,959,360.00	224,441,970.00	77,821,373.85	233,265,620.00	0.00	233,265,620.00
210201	ALLOWANCES	214,959,360.00	224,441,970.00	77,821,373.85	233,265,620.00	0.00	233,265,620.00
21020103	ANNUAL LEAVE GRANT	16,518,420.00	17,399,750.00	11,022.42	18,107,540.00	0.00	18,107,540.00
21020104	NON - ACCIDENT BONUS	30,000.00	30,000.00	0.00	25,000.00	0.00	25,000.00
21020105	DOMESTIC SERVANT	14,552,110.00	20,433,920.00	7,088,485.92	25,185,970.00	0.00	25,185,970.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	32,250.00	0.00	30,000.00	0.00	30,000.00
21020124	CORPERS ALLOWANCE	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	8,140,460.00	8,140,460.00	4,003,363.92	8,140,460.00	0.00	8,140,460.00
21020177	CONSOLIDATED ALLOWANCE	174,518,370.00	177,205,590.00	66,718,501.59	180,576,650.00	0.00	180,576,650.00
22	OTHER RECURRENT COSTS	2,868,520,000.00	2,207,930,000.00	902,000,000.00	264,930,000.00	0.00	264,930,000.00
2202	OVERHEAD COST	2,868,520,000.00	2,207,930,000.00	902,000,000.00	264,930,000.00	0.00	264,930,000.00
220201	TRAVEL & TRANSPORT - GENERAL	17,150,000.00	17,150,000.00	0.00	17,150,000.00	0.00	17,150,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	17,150,000.00	17,150,000.00	0.00	17,150,000.00	0.00	17,150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,550,840,000.00	2,016,250,000.00	900,957,000.00	16,250,000.00	0.00	16,250,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	15,400,000.00	15,400,000.00	957,000.00	15,400,000.00	0.00	15,400,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	75,000,000.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	9,750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	2,450,590,000.00	2,000,000,000.00	900,000,000.00	0.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	19,800,000.00	19,800,000.00	920,000.00	19,800,000.00	0.00	19,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	10,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	9,700,000.00	9,700,000.00	920,000.00	9,700,000.00	0.00	9,700,000.00
220205	TRAINING - GENERAL	15,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	15,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	259,030,000.00	148,030,000.00	123,000.00	195,030,000.00	0.00	195,030,000.00
22020601	SECURITY SERVICES	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	17,670,000.00	17,670,000.00	0.00	17,670,000.00	0.00	17,670,000.00
22020609	MONITORING / SUPERVISION	82,050,000.00	40,050,000.00	0.00	50,000.00	0.00	50,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	89,310,000.00	50,310,000.00	123,000.00	127,310,000.00	0.00	127,310,000.00
22020615	CONFLICT RESOLUTION	50,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,700,000.00	6,700,000.00	0.00	6,700,000.00	0.00	6,700,000.00
22021030	ENTERTAINMENT AT MEETINGS	6,700,000.00	6,700,000.00	0.00	6,700,000.00	0.00	6,700,000.00
3	ASSETS	275,210,000.00	58,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32	NON-CURRENT (FIXED) ASSETS	275,210,000.00	58,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	43,710,000.00	38,000,000.00	0.00	40,500,000.00	0.00	40,500,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	20,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	20,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
320103	PLANT & MACHINERY - GENERAL	11,000,000.00	0.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	11,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,850,000.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00
32010501	COMPUTERS	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
32010516	COMMUNICATION / RADIO EQUIPMENNTS	1,850,000.00	0.00	0.00	0.00	0.00	0.00
32010522	COMPUTER SERVER	0.00	0.00	0.00	34,500,000.00	0.00	34,500,000.00
320106	FURNITURE & FITTINGS - GENERAL	30,860,000.00	18,000,000.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	30,860,000.00	18,000,000.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	160,000,000.00	0.00	0.00	59,500,000.00	0.00	59,500,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	160,000,000.00	0.00	0.00	59,500,000.00	0.00	59,500,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	160,000,000.00	0.00	0.00	59,500,000.00	0.00	59,500,000.00
3203	INTANGIBLE ASSETS	71,500,000.00	20,000,000.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	71,500,000.00	20,000,000.00	0.00	0.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	71,500,000.00	20,000,000.00	0.00	0.00	0.00	0.00

Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEA						
2	EXPENDITURES	3,496,555,890.00	2,912,721,040.00	822,489,557.39	1,835,551,150.00	0.00	1,835,551,150.00
21	PERSONNEL COST	180,065,890.00	183,481,040.00	119,739,557.39	205,161,150.00	0.00	205,161,150.00
2101	SALARY	100,336,200.00	102,174,490.00	68,292,080.13	109,931,380.00	0.00	109,931,380.00
210101	SALARIES AND WAGES	100,336,200.00	102,174,490.00	68,292,080.13	109,931,380.00	0.00	109,931,380.00
21010101	BASIC SALARIES	81,181,330.00	82,528,830.00	58,189,381.23	90,627,990.00	0.00	90,627,990.00
21010102	OVERTIME PAYMENT	19,057,670.00	19,057,660.00	254,339.50	245,730.00	0.00	245,730.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	79,729,690.00	81,306,550.00	51,447,477.26	95,229,770.00	0.00	95,229,770.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,729,690.00	81,306,550.00	51,447,477.26	95,229,770.00	0.00	95,229,770.00
210201	ALLOWANCES	79,729,690.00	81,306,550.00	51,447,477.26	95,229,770.00	0.00	95,229,770.00
21020103	ANNUAL LEAVE GRANT	8,118,140.00	8,252,890.00	660,079.09	9,062,810.00	0.00	9,062,810.00
21020104	NON - ACCIDENT BONUS	12,500.00	25,000.00	0.00	30,000.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	590,210.00	1,992,830.00	1,425,617.28	6,652,410.00	0.00	6,652,410.00
21020106	WARDROBE	4,800,000.00	0.00	95,000.00	0.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	171,100.00	4,715,650.00	0.00	4,793,250.00	0.00	4,793,250.00
21020177	CONSOLIDATED ALLOWANCE	66,037,740.00	66,320,180.00	49,266,780.89	74,691,300.00	0.00	74,691,300.00
22	OTHER RECURRENT COSTS	3,316,490,000.00	2,729,240,000.00	702,750,000.00	1,630,390,000.00	0.00	1,630,390,000.00
2202	OVERHEAD COST	3,316,490,000.00	2,729,240,000.00	702,750,000.00	1,630,390,000.00	0.00	1,630,390,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,200,000.00	5,200,000.00	0.00	5,180,000.00	0.00	5,180,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,000,000.00	5,000,000.00	0.00	4,980,000.00	0.00	4,980,000.00
220202	UTILITIES - GENERAL	20,200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020203	INTERNET ACCESS CHARGES	20,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	16,450,000.00	6,450,000.00	2,318,100.00	6,480,000.00	0.00	6,480,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,680,000.00	4,680,000.00	2,204,900.00	4,710,000.00	0.00	4,710,000.00
22020304	MAGAZINE AND PERIODICALS	1,640,000.00	1,640,000.00	113,200.00	1,640,000.00	0.00	1,640,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	130,000.00	130,000.00	0.00	130,000.00	0.00	130,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,106,120,000.00	2,398,870,000.00	698,519,700.00	1,322,690,000.00	0.00	1,322,690,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	7,350,000.00	7,350,000.00	1,634,500.00	7,320,000.00	0.00	7,320,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,870,000.00	3,870,000.00	1,760,200.00	3,970,000.00	0.00	3,970,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	696,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,400,000.00	1,400,000.00	1,375,000.00	1,400,000.00	0.00	1,400,000.00
22020406	OTHER MAINTENANCE SERVICES	2,397,500,000.00	2,336,250,000.00	693,750,000.00	1,230,000,000.00	0.00	1,230,000,000.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	50,280,000.00	280,000.00	0.00	2,280,000.00	0.00	2,280,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	50,280,000.00	280,000.00	0.00	2,280,000.00	0.00	2,280,000.00
220206	OTHER SERVICES - GENERAL	110,700,000.00	10,700,000.00	0.00	15,700,000.00	0.00	15,700,000.00
22020606	INTERNAL AUDIT EXPENSES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020609	MONITORING / SUPERVISION	60,000,000.00	0.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	50,500,000.00	10,500,000.00	0.00	15,500,000.00	0.00	15,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	950,000.00	300,950,000.00	0.00	270,950,000.00	0.00	270,950,000.00
22020701	FINANCIAL CONSULTING	0.00	300,000,000.00	0.00	270,000,000.00	0.00	270,000,000.00
22020703	LEGAL SERVICES	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
22020709	RESEARCH	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,590,000.00	6,590,000.00	1,912,200.00	6,910,000.00	0.00	6,910,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	600,000.00	600,000.00	293,800.00	600,000.00	0.00	600,000.00
22021003	PUBLICITY AND ADVERTISEMENT	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22021007	WELFARE PACKAGES	3,790,000.00	3,790,000.00	1,322,500.00	4,110,000.00	0.00	4,110,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,800,000.00	1,800,000.00	295,900.00	1,800,000.00	0.00	1,800,000.00
3	ASSETS	56,528,004,500.00	103,246,207,300.00	7,050,663,644.85	85,000,000,000.00	0.00	85,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	56,528,004,500.00	103,246,207,300.00	7,050,663,644.85	85,000,000,000.00	0.00	85,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	53,532,456,080.00	86,420,866,830.00	6,050,663,644.85	79,400,000,000.00	0.00	79,400,000,000.00
320101	LAND & BUILDING - GENERAL	272,600,000.00	250,438,280.00	0.00	44,850,000,000.00	0.00	44,850,000,000.00
32010107	LAND & BUILDINGS - AGRICULTURE	22,600,000.00	250,438,280.00	0.00	1,850,000,000.00	0.00	1,850,000,000.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOT	250,000,000.00	0.00	0.00	43,000,000,000.00	0.00	43,000,000,000.00
320102	INFRASTRUCTURE - GENERAL	48,562,904,500.00	86,070,428,550.00	6,050,663,644.85	34,000,000,000.00	0.00	34,000,000,000.00
32010202	ROADS & BRIDGES	11,172,060,000.00	10,370,298,550.00	1,500,000,000.00	10,100,000,000.00	0.00	10,100,000,000.00
32010203	AIRPORTS	33,878,844,500.00	73,100,000,000.00	3,588,033,644.85	21,400,000,000.00	0.00	21,400,000,000.00
32010204	HARBOURS/ SEA PORTS	2,500,000,000.00	2,600,130,000.00	962,630,000.00	2,500,000,000.00	0.00	2,500,000,000.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	12,000,000.00	0.00	0.00	0.00	0.00	0.00
32010212	MONUMENTS	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	60,000,000.00	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	60,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	404,000,000.00	100,000,000.00	0.00	550,000,000.00	0.00	550,000,000.00
32010501	COMPUTERS	202,000,000.00	100,000,000.00	0.00	550,000,000.00	0.00	550,000,000.00
32010505	PHOTOCOPIERS	2,000,000.00	0.00	0.00	0.00	0.00	0.00
32010512	FIRE EXTINGUISHER	200,000,000.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	4,232,951,580.00	0.00	0.00	0.00	0.00	0.00
32010601	CHAIRS	166,951,580.00	0.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	6,000,000.00	0.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	4,060,000,000.00	0.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	2,643,048,420.00	16,825,340,470.00	1,000,000,000.00	5,600,000,000.00	0.00	5,600,000,000.00
320201	INVESTMENT LAND & BUILDING - GENERAL	2,643,048,420.00	16,825,340,470.00	1,000,000,000.00	5,600,000,000.00	0.00	5,600,000,000.00
32020101	INVESTMENT LAND & BUILDINGS OFFICE	2,643,048,420.00	325,340,470.00	0.00	2,600,000,000.00	0.00	2,600,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	16,500,000,000.00	1,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00
3203	INTANGIBLE ASSETS	352,500,000.00	0.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	352,500,000.00	0.00	0.00	0.00	0.00	0.00
32030102	PATENT RIGHT	50,000,000.00	0.00	0.00	0.00	0.00	0.00
32030119	SOFTWARE LICENSE AND CHARGES	100,000,000.00	0.00	0.00	0.00	0.00	0.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTER	200,000,000.00	0.00	0.00	0.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	2,500,000.00	0.00	0.00	0.00	0.00	0.00

021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description	4,050,596,830.00	4,088,230,920.00	1,054,948,817.90	2,622,497,670.00	0.00	2,511,517,670.00
21	PERSONNEL COST	1,213,812,830.00	1,308,250,920.00	1,028,598,817.90	1,789,167,670.00	0.00	1,749,207,670.00
2101	SALARY	588,835,810.00	604,635,050.00	420,408,231.74	820,409,280.00	0.00	820,409,280.00
210101	SALARIES AND WAGES	604,635,050.00	604,635,050.00	480,448,711.00	820,409,280.00	0.00	820,409,280.00
21010101	BASIC SALARIES	563,462,680.00	600,208,610.00	477,926,957.15	815,773,790.00	0.00	815,773,790.00
21010102	OVERTIME PAYMENT	2,588,030.00	1,841,340.00	409,240.78	2,050,390.00	0.00	2,050,390.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,885,100.00	2,885,100.00	2,072,513.00	2,885,100.00	0.00	2,885,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	645,177,020.00	703,615,870.00	548,190,106.16	968,758,390.00	0.00	928,798,390.00
210201	ALLOWANCES	645,177,020.00	703,615,870.00	548,190,106.16	968,758,390.00	0.00	928,798,390.00
21020101	NON REGULAR ALLOWANCES	80,000.00	80,000.00	0.00	80,000.00	0.00	80,000.00
21020103	ANNUAL LEAVE GRANT	56,346,270.00	60,020,870.00	54,524,763.57	81,577,290.00	0.00	81,577,290.00
21020104	NON-ACCIDENT BONUS	45,000.00	45,000.00	0.00	45,000.00	0.00	45,000.00
21020105	DOMESTIC SERVANT	63,649,190.00	100,269,730.00	67,843,897.64	109,049,580.00	0.00	109,049,580.00
21020107	INDUCEMENT	4,804,500.00	4,804,500.00	231,248.52	1,197,790.00	0.00	1,197,790.00
21020110	RESPONSIBILITY ALLOWANCE	115,490.00	343,720.00	52,786.49	281,610.00	0.00	281,610.00
21020111	HAZARD ALLOWANCE	17,496,340.00	48,375,830.00	48,375,830.00	21,443,940.00	0.00	21,443,940.00
21020112	OUTFIT / ROBE ALLOWANCE	2,980,940.00	1,781,040.00	1,444,380.06	3,061,050.00	0.00	3,061,050.00
21020114	JOURNAL / RESEARCH ALLOWANCE	1,834,200.00	1,966,500.00	1,622,550.00	1,629,900.00	0.00	1,629,900.00
21020115	CLINICAL ALLOWANCE	11,632,860.00	8,339,850.00	8,339,850.00	11,032,660.00	0.00	11,032,660.00
21020117	SHIFT DUTY ALLOWANCE	41,323,760.00	35,490,290.00	34,882,383.15	41,008,720.00	0.00	41,008,720.00
21020118	CALL DUTY ALLOWANCE	35,819,340.00	26,050,180.00	22,804,082.30	31,102,750.00	0.00	31,102,750.00
21020124	CORPERS ALLOWANCE	6,000,000.00	4,000,000.00	4,000,000.00	60,000,000.00	0.00	60,000,000.00
21020126	CHAIRMAN AND BOARD MEMBER	2,640,000.00	2,640,000.00	2,565,215.31	2,640,000.00	0.00	2,640,000.00
21020127	APRON ALLOWANCE	20,010.00	20,010.00	20,010.00	20,010.00	0.00	20,010.00
21020177	CONSOLIDATED ALLOWANCE	400,429,120.00	413,329,350.00	301,483,109.12	592,663,090.00	0.00	592,663,090.00
22	OTHER RECURRENT COSTS	2,836,784,000.00	2,779,980,000.00	26,350,000.00	833,330,000.00	0.00	762,310,000.00
2202	OVERHEAD COST	2,765,984,000.00	2,776,380,000.00	25,350,000.00	807,530,000.00	0.00	736,510,000.00
220201	TRAVEL & TRANSPORT - GENERAL	28,720,000.00	30,720,000.00	81,700.00	30,720,000.00	0.00	30,720,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	28,920,000.00	30,720,000.00	81,700.00	30,720,000.00	0.00	30,720,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE COSTS	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	236,160,000.00	59,910,000.00	2,500,900.00	70,360,000.00	0.00	70,360,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	83,820,000.00	58,020,000.00	2,500,900.00	58,020,000.00	0.00	58,020,000.00
22020302	MAINTENANCE OF PERIODICALS	1,490,000.00	1,490,000.00	0.00	1,490,000.00	0.00	1,490,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	130,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020309	LABORATORY OTHERS	400,000.00	400,000.00	0.00	850,000.00	0.00	850,000.00
220204	MAINTENANCE SERVICES - GENERAL	113,900,000.00	39,700,000.00	13,865,100.00	67,500,000.00	0.00	67,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	16,100,000.00	16,100,000.00	3,643,600.00	16,100,000.00	0.00	16,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	34,200,000.00	4,200,000.00	1,221,500.00	24,200,000.00	0.00	24,200,000.00
22020406	OTHER MAINTENANCE SERVICES	61,400,000.00	17,200,000.00	9,000,000.00	25,000,000.00	0.00	25,000,000.00
220205	TRAINING - GENERAL	355,300,000.00	0.00	0.00	150,000,000.00	0.00	69,780,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	355,300,000.00	0.00	0.00	100,000,000.00	0.00	19,780,000.00
220206	OTHER SERVICES - GENERAL	1,944,304,000.00	629,150,000.00	6,867,000.00	459,050,000.00	0.00	468,250,000.00
22020606	INTERNAL AUDIT EXPENSES	40,000,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020609	MONITORING SUPERVISION	25,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	1,879,304,000.00	628,850,000.00	6,867,000.00	438,750,000.00	0.00	447,950,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	18,100,000.00	5,100,000.00	0.00	10,100,000.00	0.00	10,100,000.00
22020703	INFORMATION TECHNOLOGY CONSULT	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	2,600,000.00
22020706	LEGAL SERVICES	13,000,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020707	SURVEYING SERVICES	13,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220208	AGRICULTURE CONSULTING	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020801	FUEL AND LUBRICANT - GENERAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	63,800,000.00	11,300,000.00	1,300,000.00	19,300,000.00	0.00	19,300,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	1,000,000.00	800,000.00	1,000,000.00	0.00	1,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	27,800,000.00	2,300,000.00	0.00	12,300,000.00	0.00	12,300,000.00
22021010	SPECIAL ASSIGNMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	35,000,000.00	7,000,000.00	500,000.00	5,000,000.00	0.00	5,000,000.00
2205	SUBSIDIES GENERAL	70,800,000.00	3,600,000.00	1,000,000.00	25,800,000.00	0.00	25,800,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	70,800,000.00	3,600,000.00	1,000,000.00	25,800,000.00	0.00	25,800,000.00
22050103	SUBVENTION	70,800,000.00	3,600,000.00	1,000,000.00	25,800,000.00	0.00	25,800,000.00
3	ASSETS	9,078,246,000.00	8,341,500,000.00	1,356,000,000.00	24,000,000,000.00	0.00	24,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	9,078,246,000.00	8,341,500,000.00	1,356,000,000.00	24,000,000,000.00	0.00	24,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,888,598,000.00	2,108,500,000.00	547,000,000.00	9,833,600,000.00	0.00	9,833,600,000.00
320101	LAND & BUILDING - GENERAL	37,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32010101	LAND & BUILDINGS - OFFICE	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010103	STORAGE FACILITIES	12,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010105	LAND & BUILDINGS - MARKET	5,000,000.00	0.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	671,573,000.00	425,000,000.00	61,000,000.00	536,000,000.00	0.00	536,000,000.00
32010201	ROADS & BRIDGES	536,000,000.00	0.00	0.00	101,000,000.00	0.00	101,000,000.00
32010204	HARBOURS/ SEA PORTS	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32010205	ZOOS PARKS & RESERVES	105,273,000.00	323,000,000.00	25,000,000.00	125,000,000.00	0.00	125,000,000.00
32010207	ELECTRICITY TRANSMISSION	100,000,000.00	100,000,000.00	35,000,000.00	100,000,000.00	0.00	100,000,000.00
32010208	WATER DISTRIBUTION NETWORK	30,300,000.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00
320103	PLANT & MACHINERY - GENERAL	1,318,350,000.00	35,000,000.00	0.00	462,500,000.00	0.00	462,500,000.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC	5,000,000.00	0.00	0.00	442,500,000.00	0.00	442,500,000.00
32010302	INDUSTRIAL EQUIPMENT	1,252,600,000.00	0.00	0.00	442,500,000.00	0.00	442,500,000.00
32010305	POWER GENERATING SETS	10,750,000.00	0.00	0.00	0.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	50,000,000.00	35,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
320104	FIXED ASSETS - GENERAL	65,500,000.00	222,000,000.00	12,000,000.00	125,500,000.00	0.00	125,500,000.00
32010405	MOTOR VEHICLES	65,500,000.00	222,000,000.00	12,000,000.00	125,500,000.00	0.00	125,500,000.00
32010501	OFFICE EQUIPMENT - GENERAL	2,794,278,000.00	1,423,800,000.00	474,000,000.00	4,689,000,000.00	0.00	4,689,000,000.00
32010501	COMPUTERS	1,082,000,000.00	28,500,000.00	24,000,000.00	1,084,500,000.00	0.00	1,084,500,000.00
32010505	PHOTOCOPIERS	0.00	300,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
32010508	PROJECTORS	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32010512	FIRE EXTINGUISHER	5,000,000.00	0.00	0.00	0.00	0.00	0.00
32010517	SURVEY EQUIPMENTS	1,616,275,000.00	1,095,000,000.00	450,000,000.00	3,408,500,000.00	0.00	3,408,500,000.00
32010518	PUBLIC ADDRESS SYSTEM	24,000,000.00	0.00	0.00	0.00	0.00	0.00
32010519	WORKSHOP EQUIPMENT	6,500,000.00	0.00	0.00	93,000,000.00	0.00	93,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	52,000,000.00	0.00	0.00	3,000,000.00		

021500200100 AKWA IBOM STATE AGRICULTURAL DEVELOPMENT		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
2	EXPENDITURES	624,466,720.00	629,300,880.00	392,294,657.66	624,214,640.00	0.00	624,214,640.00
21	PERSONNEL COST	652,266,770.00	607,080,880.00	395,794,657.66	631,912,640.00	0.00	631,912,640.00
2101	SALARY	330,283,510.00	276,344,570.00	190,380,114.67	326,594,120.00	0.00	326,594,120.00
210101	SALARIES AND WAGES	330,283,510.00	276,344,570.00	190,380,114.67	326,594,120.00	0.00	326,594,120.00
21010101	BASIC SALARIES	329,307,280.00	274,481,030.00	190,341,842.31	324,723,230.00	0.00	324,723,230.00
21010102	OVERTIME PAYMENT	976,230.00	1,863,540.00	38,272.36	1,870,890.00	0.00	1,870,890.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	321,983,260.00	330,736,310.00	205,414,542.99	305,318,520.00	0.00	305,318,520.00
210201	ALLOWANCES	321,983,260.00	330,736,310.00	205,414,542.99	305,318,520.00	0.00	305,318,520.00
21020103	ANNUAL LEAVE GRANT	32,930,730.00	27,448,110.00	25,298,606.44	32,472,330.00	0.00	32,472,330.00
21020104	NON - ACCIDENT BONUS	15,000.00	80,000.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	49,421,720.00	60,351,170.00	22,280,620.91	89,338,740.00	0.00	89,338,740.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	20,400.00	13,547.61	30,100.00	0.00	30,100.00
21020112	OUTFIT / ROBE ALLOWANCE	800,320.00	800,000.00	558,344.50	0.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	432,000.00	432,000.00	301,500.00	0.00	0.00	0.00
21020117	SHIFT DUTY ALLOWANCE	18,529,650.00	18,514,310.00	12,462,265.63	0.00	0.00	0.00
21020124	CORPERS ALLOWANCE	6,000,000.00	6,000,000.00	545,000.00	0.00	0.00	0.00
21020132	FIELD TRANSPORT ALLOWANCE	9,360,000.00	2,400,000.00	1,017,453.97	0.00	0.00	0.00
21020173	HARDSHIP ALLOWANCE	1,920,000.00	14,112,000.00	9,780,000.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	202,573,840.00	200,578,320.00	133,157,203.93	183,472,350.00	0.00	183,472,350.00
22	OTHER RECURRENT COSTS	21,200,000.00	22,180,000.00	1,500,000.00	22,800,000.00	0.00	22,800,000.00
2202	OVERHEAD COST	20,930,000.00	21,530,000.00	1,500,000.00	22,150,000.00	0.00	22,150,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00
220202	UTILITIES - GENERAL	1,850,000.00	1,850,000.00	140,000.00	1,850,000.00	0.00	1,850,000.00
22020201	ELECTRICITY CHARGES	1,050,000.00	1,050,000.00	100,000.00	1,050,000.00	0.00	1,050,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	40,000.00	800,000.00	0.00	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,180,000.00	6,160,000.00	395,000.00	6,160,000.00	0.00	6,160,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	6,280,000.00	5,310,000.00	395,000.00	5,310,000.00	0.00	5,310,000.00
22020304	MAGAZINE AND PERIODICALS	900,000.00	850,000.00	0.00	850,000.00	0.00	850,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,100,000.00	4,250,000.00	414,000.00	4,250,000.00	0.00	4,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,450,000.00	2,650,000.00	414,000.00	2,650,000.00	0.00	2,650,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,650,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
220205	TRAINING - GENERAL	1,400,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22020501	LOCAL TRAVEL	1,400,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
220206	OTHER SERVICES - GENERAL	0.00	1,800,000.00	218,000.00	2,420,000.00	0.00	2,420,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	0.00	1,800,000.00	218,000.00	2,420,000.00	0.00	2,420,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	800,000.00	153,000.00	800,000.00	0.00	800,000.00
22020707	AGRICULTURAL CONSULTING	1,000,000.00	800,000.00	153,000.00	800,000.00	0.00	800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	1,270,000.00	180,000.00	1,270,000.00	0.00	1,270,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,400,000.00	1,270,000.00	180,000.00	1,270,000.00	0.00	1,270,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	850,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	850,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	750,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00
22040106	GRANT TO GOVERNMENT AGENCIES - CAPITAL	100,000.00	0.00	0.00	0.00	0.00	0.00
021501000100 AGRICULTURAL LOANS BOARD							
2	EXPENDITURES	20,520,000.00	20,520,000.00	0.00	20,520,000.00	0.00	20,520,000.00
21	PERSONNEL COST	0.00	48,280,680.00	0.00	47,154,390.00	0.00	47,154,390.00
2101	SALARY	0.00	25,365,990.00	0.00	23,074,010.00	0.00	23,074,010.00
210101	SALARIES AND WAGES	0.00	25,365,990.00	0.00	23,074,010.00	0.00	23,074,010.00
21010101	BASIC SALARIES	0.00	25,365,990.00	0.00	23,074,010.00	0.00	23,074,010.00
210201	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	22,923,690.00	0.00	24,080,380.00	0.00	24,080,380.00
21020103	ANNUAL LEAVE GRANT	0.00	2,541,600.00	0.00	2,307,400.00	0.00	2,307,400.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	0.00	2,851,240.00	0.00	3,801,670.00	0.00	3,801,670.00
21020177	CONSOLIDATED ALLOWANCE	0.00	17,530,850.00	0.00	17,961,310.00	0.00	17,961,310.00
22	OTHER RECURRENT COSTS	20,520,000.00	20,520,000.00	0.00	20,520,000.00	0.00	20,520,000.00
2202	OVERHEAD COST	20,520,000.00	20,520,000.00	0.00	20,520,000.00	0.00	20,520,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,900,000.00	4,900,000.00	0.00	4,900,000.00	0.00	4,900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,900,000.00	4,900,000.00	0.00	4,900,000.00	0.00	4,900,000.00
220202	UTILITIES - GENERAL	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,020,000.00	7,020,000.00	0.00	7,020,000.00	0.00	7,020,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	6,220,000.00	6,220,000.00	0.00	6,220,000.00	0.00	6,220,000.00
22020304	MAGAZINE AND PERIODICALS	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,540,000.00	3,540,000.00	0.00	3,540,000.00	0.00	3,540,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,200,000.00	2,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,340,000.00	1,340,000.00	0.00	1,340,000.00	0.00	1,340,000.00
220206	OTHER SERVICES - GENERAL	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,160,000.00	3,160,000.00	0.00	3,160,000.00	0.00	3,160,000.00
22021018	INTERNAL WELFARE MATTERS	1,560,000.00	1,560,000.00	0.00	1,560,000.00	0.00	1,560,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
021501100100 AKWA IBOM STATE RICE DEVELOPMENT PROJECT							
2	EXPENDITURES	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00
22	OTHER RECURRENT COSTS	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00
2202	OVERHEAD COST	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,020,000.00	1,020,000.00	0.00	1,020,000.00	0.00	1,020,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020304	MAGAZINE AND PERIODICALS	120,000.00	120,000.00	0.00	120,000.00	0.00	120,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220205	TRAINING - GENERAL	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
220206	OTHER SERVICES - GENERAL	330,000.00	330,000.00	0.00	330,000.00	0.00	330,000.

021501200100 AKWA IBOM STATE INTEGRATED FARMERS SCHE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	18,400,000.00	18,400,000.00	2,400,000.00	18,400,000.00	0.00	18,400,000.00
22	OTHER RECURRENT COSTS	18,400,000.00	18,400,000.00	2,400,000.00	18,400,000.00	0.00	18,400,000.00
2202	OVERHEAD COST	18,400,000.00	18,400,000.00	2,400,000.00	18,400,000.00	0.00	18,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,780,000.00	4,780,000.00	100,000.00	4,780,000.00	0.00	4,780,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	80,000.00	80,000.00	0.00	80,000.00	0.00	80,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,700,000.00	4,700,000.00	100,000.00	4,700,000.00	0.00	4,700,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,900,000.00	1,106,600.00	1,900,000.00	0.00	1,900,000.00
22020201	ELECTRICITY CHARGES	500,000.00	1,400,000.00	826,600.00	1,400,000.00	0.00	1,400,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	280,000.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,220,000.00	8,120,000.00	326,000.00	8,120,000.00	0.00	8,120,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,600,000.00	4,600,000.00	326,000.00	4,600,000.00	0.00	4,600,000.00
22020304	MAGAZINE AND PERIODICALS	3,620,000.00	3,520,000.00	0.00	3,520,000.00	0.00	3,520,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,900,000.00	2,900,000.00	617,800.00	2,900,000.00	0.00	2,900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,500,000.00	1,500,000.00	296,100.00	1,500,000.00	0.00	1,500,000.00
22020421	MAINTENANCE OF FACILITY AT FORMER INSTITU	1,400,000.00	1,400,000.00	321,700.00	1,400,000.00	0.00	1,400,000.00
220205	TRAINING - GENERAL	1,000,000.00	200,000.00	72,000.00	200,000.00	0.00	200,000.00
22020501	LOCAL TRAINING	1,000,000.00	200,000.00	72,000.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	500,000.00	177,600.00	500,000.00	0.00	500,000.00
22021001	REFRESHMENT AND MEALS	500,000.00	500,000.00	177,600.00	500,000.00	0.00	500,000.00
021510600100 AKWA IBOM STATE BULK PURCHASE AGENCY							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	0.00	5,500,000,000.00	0.00	10,344,600,000.00	0.00	10,344,600,000.00
22	OTHER RECURRENT COSTS	0.00	5,500,000,000.00	0.00	10,344,600,000.00	0.00	10,344,600,000.00
2202	OVERHEAD COST	0.00	5,500,000,000.00	0.00	10,344,600,000.00	0.00	10,344,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	36,500,000.00	0.00	36,500,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
22020304	MAGAZINE AND PERIODICALS	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	97,500,000.00	0.00	97,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	0.00	0.00	25,500,000.00	0.00	25,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
22020415	DATABANK SERVICES	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERME	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	5,500,000,000.00	0.00	10,100,100,000.00	0.00	10,100,100,000.00
22020609	MONITORING / SUPERVISION	0.00	5,000,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	0.00	500,000,000.00	0.00	10,050,100,000.00	0.00	10,050,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
3	ASSETS	0.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
32	NON-CURRENT (FIXED) ASSETS	0.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	524,526,500.00	0.00	524,526,500.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	524,526,500.00	0.00	524,526,500.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	524,526,500.00	0.00	524,526,500.00
3202	INVESTMENT PROPERTY	0.00	0.00	0.00	2,975,473,500.00	0.00	2,975,473,500.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	0.00	0.00	2,975,473,500.00	0.00	2,975,473,500.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	860,000,000.00	0.00	860,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	0.00	0.00	0.00	2,115,473,500.00	0.00	2,115,473,500.00

022000100100	MINISTRY OF FINANCE						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	8,027,697,550.00	7,145,355,490.00	2,205,139,982.65	3,100,704,080.00	0.00	3,100,704,080.00
21	PERSONNEL COST	303,917,550.00	319,625,490.00	166,689,982.65	308,974,080.00	0.00	308,974,080.00
2101	SALARY	127,450,440.00	134,017,040.00	78,806,995.88	131,475,480.00	0.00	131,475,480.00
210101	SALARIES AND WAGES	127,450,440.00	134,017,040.00	78,806,995.88	131,475,480.00	0.00	131,475,480.00
21010101	BASIC SALARIES	122,758,850.00	128,336,860.00	76,463,904.49	128,608,380.00	0.00	128,608,380.00
21010102	OVERTIME PAYMENT	971,040.00	1,959,640.00	404,270.09	282,000.00	0.00	282,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,585,110.00	2,585,100.00	1,938,821.30	2,585,100.00	0.00	2,585,100.00
21010104	CLEARANCE OF SALARY ARREARS	1,135,440.00	1,135,440.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176,467,110.00	185,608,450.00	87,882,986.77	177,498,600.00	0.00	177,498,600.00
210201	ALLOWANCES	176,467,110.00	185,608,450.00	87,882,986.77	177,498,600.00	0.00	177,498,600.00
21020103	ANNUAL LEAVE GRANT	12,256,270.00	13,709,830.00	9,412,571.91	12,860,850.00	0.00	12,860,850.00
21020104	NON - ACCIDENT BONUS	30,000.00	20,000.00	0.00	25,000.00	0.00	25,000.00
21020105	DOMESTIC SERVANT	15,883,300.00	19,007,760.00	8,106,838.48	17,107,430.00	0.00	17,107,430.00
21020107	INDUCEMENT	25,851,540.00	25,290,860.00	0.00	25,039,130.00	0.00	25,039,130.00
21020110	RESPONSIBILITY ALLOWANCE	247,190.00	130,140.00	93,516.84	50,460.00	0.00	50,460.00
21020124	CORPERS ALLOWANCE	7,500,000.00	7,500,000.00	245,000.00	5,000,000.00	0.00	5,000,000.00
21020177	CONSOLIDATED ALLOWANCE	114,698,810.00	119,949,860.00	70,025,059.54	117,415,730.00	0.00	117,415,730.00
22	OTHER RECURRENT COSTS	7,723,780,000.00	6,825,730,000.00	2,038,450,000.00	2,791,730,000.00	0.00	2,791,730,000.00
2202	OVERHEAD COST	1,723,780,000.00	6,825,730,000.00	2,038,450,000.00	2,741,730,000.00	0.00	2,741,730,000.00
220201	TRAVEL & TRANSPORT - GENERAL	72,100,000.00	72,100,000.00	59,250,000.00	98,200,000.00	0.00	98,200,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	72,100,000.00	72,100,000.00	59,250,000.00	98,200,000.00	0.00	98,200,000.00
220202	UTILITIES - GENERAL	14,200,000.00	10,630,000.00	4,850,000.00	6,530,000.00	0.00	6,530,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	2,600,000.00	2,300,000.00	350,000.00	2,500,000.00	0.00	2,500,000.00
22020203	INTERNET ACCESS CHARGES	8,000,000.00	5,000,000.00	2,250,000.00	0.00	0.00	0.00
22020204	SATELLITE BROADCAST CHARGES	1,600,000.00	1,330,000.00	250,000.00	4,030,000.00	0.00	4,030,000.00
220203	MATERIALS & SUPPLIES - GENERAL	123,230,000.00	72,250,000.00	18,200,000.00	72,750,000.00	0.00	72,750,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	51,160,000.00	40,180,000.00	15,600,000.00	47,500,000.00	0.00	47,500,000.00
22020303	NEWSPAPERS	20,500,000.00	15,500,000.00	1,500,000.00	0.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	6,770,000.00	6,770,000.00	1,100,000.00	5,450,000.00	0.00	5,450,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	35,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020313	PRODUCTION OF REPORTS	6,800,000.00	6,800,000.00	0.00	6,800,000.00	0.00	6,800,000.00
220204	MAINTENANCE SERVICES - GENERAL	78,410,000.00	83,710,000.00	32,100,000.00	88,520,000.00	0.00	88,520,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	33,620,000.00	33,620,000.00	8,000,000.00	45,420,000.00	0.00	45,420,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	900,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	19,790,000.00	19,790,000.00	8,100,000.00	20,500,000.00	0.00	20,500,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	21,000,000.00	28,000,000.00	16,000,000.00	20,000,000.00	0.00	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22020414	MAINTENANCE OF LIBRARY	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220205	TRAINING - GENERAL	74,900,000.00	4,900,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22020501	LOCAL TRAINING	36,650,000.00	4,900,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22020502	INTERNATIONAL TRAINING	7,000,000.00	0.00	0.00	0.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	31,250,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,255,460,000.00	6,391,660,000.00	1,922,450,000.00	2,430,250,000.00	0.00	2,430,250,000.00
22020606	INTERNAL AUDIT EXPENSES	2,310,000.00	2,310,000.00	0.00	2,310,000.00	0.00	2,310,000.00
22020609	MONITORING / SUPERVISION	12,600,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	1,240,550,000.00	6,387,350,000.00	1,922,450,000.00	2,425,940,000.00	0.00	2,425,940,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	35,900,000.00	12,800,000.00	1,100,000.00	5,100,000.00	0.00	5,100,000.00
22020701	FINANCIAL CONSULTING	30,000,000.00	1,700,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	5,600,000.00	9,600,000.00	1,100,000.00	3,600,000.00	0.00	3,600,000.00
22020709	RESEARCH	300,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	69,580,000.00	177,680,000.00	500,000.00	39,180,000.00	0.00	39,180,000.00
22021003	PUBLICITY AND ADVERTISEMENT	5,400,000.00	3,000,000.00	500,000.00	15,500,000.00	0.00	15,500,000.00
22021007	WELFARE PACKAGES	26,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	16,180,000.00	16,180,000.00	0.00	20,180,000.00	0.00	20,180,000.00
22021047	BUDGET MONITORING & IMPLEMENTATION	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PR	0.00	150,000,000.00	0.00	0.00	0.00	0.00
22021093	PERSONNEL AUDIT/SALARY VERIFICATION	15,500,000.00	0.00	0.00	0.00	0.00	0.00
2205	SUBSIDIES GENERAL	6,000,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	6,000,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
22050103	SUBVENTION	6,000,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
3	ASSETS	39,603,830,000.00	7,534,650,000.00	1,900,000,000.00	3,730,000,000.00	0.00	3,730,000,000.00
32	NON-CURRENT (FIXED) ASSETS	39,603,830,000.00	7,534,650,000.00	1,900,000,000.00	3,730,000,000.00	0.00	3,730,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	30,016,730,000.00	16,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00
320101	LAND & BUILDING - GENERAL	2,500,000.00	0.00	0.00	0.00	0.00	0.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOT	2,500,000.00	0.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	8,730,000.00	6,000,000.00	0.00	0.00	0.00	0.00
32010304	POWER PLANTS	8,730,000.00	6,000,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	30,003,000,000.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00
32010501	COMPUTERS	3,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00
32010502	PRINTERS	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
32010516	COMMUNICATION / RADIO EQUIPMENNTS	30,000,000,000.00	0.00	0.00	0.00	0.00	0.00
32010519	WORKSHOP EQUIPMENT	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	2,500,000.00	10,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00
32010602	TABLES	2,500,000.00	10,000,000.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00
3203	INTANGIBLE ASSETS	9,587,100,000.00	7,518,650,000.00	1,900,000,000.00	3,640,000,000.00	0.00	3,640,000,000.00
320301	INTANGIBLE ASSETS	9,587,100,000.00	7,518,650,000.00	1,900,000,000.00	3,640,000,000.00	0.00	3,640,000,000.00
32030109	RESEARCH & DEVELOPMENT	37,800,000.00	0.00	0.00	0.00	0.00	0.00
32030112	ANNIVERSARY CELEBRATIONS	3,300,000.00	0.00	0.00	0.00	0.00	0.00
32030114	CONSULTANCY	9,510,000,000.00	7,510,000,000.00	1,900,000,000.00	3,630,000,000.00	0.00	3,630,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	36,000,000.00	8,650,000.00	0.00	10,000,000.00	0.00	10,000,000.00

022000200100	PUBLIC DEBT MANAGEMENT OFFICE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
2	EXPENDITURES	338,585,740.00	134,958,180.00	11,854,980.05	180,137,650.00	0.00	180,137,650.00	
21	PERSONNEL COST	37,785,740.00	57,538,180.00	7,864,980.05	62,917,650.00	0.00	62,917,650.00	
2101	SALARY	12,904,760.00	26,357,200.00	3,572,195.64	28,350,790.00	0.00	28,350,790.00	
210101	SALARIES AND WAGES	12,904,760.00	26,357,200.00	3,572,195.64	28,350,790.00	0.00	28,350,790.00	
21010101	BASIC SALARIES	12,485,660.00	26,021,800.00	3,572,195.64	28,244,290.00	0.00	28,244,290.00	
21010102	OVERTIME PAYMENT	419,100.00	335,400.00	0.00	106,500.00	0.00	106,500.00	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,880,980.00	31,180,980.00	4,292,784.41	34,566,860.00	0.00	34,566,860.00	
210201	ALLOWANCES	24,880,980.00	31,180,980.00	4,292,784.41	34,566,860.00	0.00	34,566,860.00	
21020103	ANNUAL LEAVE GRANT	1,405,650.00	2,104,530.00	0.00	2,824,430.00	0.00	2,824,430.00	
21020105	DOMESTIC SERVANT	11,194,260.00	7,389,630.00	1,634,965.65	3,801,710.00	0.00	3,801,710.00	
21020107	INDUCEMENT	3,756,310.00	4,969,060.00	0.00	5,764,000.00	0.00	5,764,000.00	
21020110	RESPONSIBILITY ALLOWANCE	1,247,870.00	175,500.00	0.00	84,500.00	0.00	84,500.00	
21020177	CONSOLIDATED ALLOWANCE	7,276,890.00	16,542,260.00	2,657,818.76	22,092,220.00	0.00	22,092,220.00	
22	OTHER RECURRENT COSTS	300,800,000.00	77,420,000.00	3,990,000.00	117,220,000.00	0.00	117,220,000.00	
2202	OVERHEAD COST	300,800,000.00	77,420,000.00	3,990,000.00	117,220,000.00	0.00	117,220,000.00	
220201	TRAVEL & TRANSPORT - GENERAL	4,510,000.00	6,100,000.00	0.00	6,100,000.00	0.00	6,100,000.00	
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,510,000.00	6,100,000.00	0.00	6,100,000.00	0.00	6,100,000.00	
220202	UTILITIES - GENERAL	1,500,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	
22020204	SATELLITE BROADCAST CHARGES	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00	
22020208	SOFTWARE CHARGES / LICENSE RENTALS	500,000.00	0.00	0.00	0.00	0.00	0.00	
220203	MATERIALS & SUPPLIES - GENERAL	59,620,000.00	18,310,000.00	1,877,500.00	17,510,000.00	0.00	17,510,000.00	
22020301	OFFICE STATIONARY / COMPUTER COST	6,510,000.00	11,400,000.00	1,877,500.00	11,400,000.00	0.00	11,400,000.00	
22020304	MAGAZINE AND PERIODICALS	2,310,000.00	2,310,000.00	0.00	2,510,000.00	0.00	2,510,000.00	
22020305	PRINTING OF SECURITY DOCUMENTS	300,000.00	4,100,000.00	0.00	100,000.00	0.00	100,000.00	
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	
22020313	PRODUCTION OF REPORTS	50,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	
220204	MAINTENANCE SERVICES - GENERAL	12,780,000.00	20,510,000.00	112,500.00	17,910,000.00	0.00	17,910,000.00	
22020401	MAINTENANCE OF MOTOR VEHICLE	5,340,000.00	9,300,000.00	0.00	7,300,000.00	0.00	7,300,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,940,000.00	4,910,000.00	112,500.00	5,310,000.00	0.00	5,310,000.00	
22020405	MAINTENANCE OF PLANTS / GENERATORS	3,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	
22020415	DATABANK SERVICES	500,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	
220205	TRAINING - GENERAL	7,600,000.00	4,200,000.00	0.00	24,400,000.00	0.00	24,400,000.00	
22020501	LOCAL TRAINING	7,600,000.00	4,200,000.00	0.00	24,400,000.00	0.00	24,400,000.00	
220206	OTHER SERVICES - GENERAL	142,150,000.00	19,100,000.00	2,000,000.00	42,100,000.00	0.00	42,100,000.00	
22020610	OTHER SERVICES - SERVICE WIDE VOTE	142,140,000.00	18,600,000.00	2,000,000.00	41,600,000.00	0.00	41,600,000.00	
22020613	SOFTWARE RENEWALS	10,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
22020703	LEGAL SERVICES	400,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
220210	MISCELLANEOUS EXPENSES GENERAL	72,240,000.00	6,200,000.00	0.00	6,200,000.00	0.00	6,200,000.00	
22021002	HONORARIUM AND SITTING ALLOWAN	440,000.00	0.00	0.00	0.00	0.00	0.00	
22021007	WELFARE PACKAGES	1,700,000.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00	
22021013	PROMOTION (SERVICE WIDE)	70,000,000.00	0.00	0.00	0.00	0.00	0.00	
22021030	ENTERTAINMENT AT MEETINGS	100,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
3	ASSETS	112,150,000.00	17,050,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
32	NON-CURRENT (FIXED) ASSETS	112,150,000.00	17,050,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	67,550,000.00	17,050,000.00	0.00	42,000,000.00	0.00	42,000,000.00	
320103	PLANT & MACHINERY - GENERAL	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	
32010305	POWER GENERATING SETS	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	
320105	OFFICE EQUIPMENT - GENERAL	21,600,000.00	2,050,000.00	0.00	15,000,000.00	0.00	15,000,000.00	
32010501	COMPUTERS	5,500,000.00	0.00	0.00	0.00	0.00	0.00	
32010502	PRINTERS	6,300,000.00	0.00	0.00	0.00	0.00	0.00	
32010503	SCANNERS	2,000,000.00	2,050,000.00	0.00	0.00	0.00	0.00	
32010505	PHOTOCOPIERS	7,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010509	BINDING EQUIPMENT	800,000.00	0.00	0.00	0.00	0.00	0.00	
32010519	WORKSHOP EQUIPMENT	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	
320106	FURNITURE & FITTINGS - GENERAL	35,950,000.00	10,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00	
32010601	CHAIRS	5,500,000.00	0.00	0.00	0.00	0.00	0.00	
32010602	TABLES	4,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010603	SAFES/FILE CABINETS/ CUPBOARDS	9,300,000.00	5,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00	
32010604	TELEVISION SETS	3,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010606	AIR CONDITIONER	1,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010608	SHELVES	6,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010610	REFRIDGERATORS	150,000.00	0.00	0.00	0.00	0.00	0.00	
32010612	WINDOWS CURTAINS	7,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	
3203	INTANGIBLE ASSETS	44,600,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	
320301	INTANGIBLE ASSETS	44,600,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	
32030109	RESEARCH & DEVELOPMENT	1,600,000.00	0.00	0.00	0.00	0.00	0.00	
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	43,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	

Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
022000500100	AKWA IBOM STATE BUDGET OFFICE						
2	EXPENDITURES	35,092,773,830.00	30,856,169,760.00	5,524,985,761.21	26,896,422,530.00	0.00	26,337,400,270.00
21	PERSONNEL COST	6,616,673,830.00	10,127,069,760.00	69,726,312.46	16,515,322,530.00	0.00	15,956,300,270.00
2101	SALARY	6,548,325,670.00	10,051,732,430.00	30,808,416.81	16,437,409,560.00	0.00	15,878,387,300.00
210101	SALARIES AND WAGES	6,548,325,670.00	10,051,732,430.00	30,808,416.81	16,437,409,560.00	0.00	15,878,387,300.00
21010101	BASIC SALARIES	48,325,670.00	51,732,430.00	30,808,416.81	56,988,840.00	0.00	56,988,840.00
21010106	MARGIN FOR INCREASE COST/EMERGENCY PROV	6,500,000,000.00	10,000,000,000.00	0.00	16,380,420,720.00	0.00	15,821,398,460.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,348,160.00	75,337,330.00	38,917,895.65	77,912,970.00	0.00	77,912,970.00
210201	ALLOWANCES	68,348,160.00	75,337,330.00	38,917,895.65	77,912,970.00	0.00	77,912,970.00
21020103	ANNUAL LEAVE GRANT	4,832,570.00	5,173,250.00	4,186,127.94	5,698,890.00	0.00	5,698,890.00
21020104	NON - ACCIDENT BONUS	10,000.00	20,000.00	10,000.00	25,000.00	0.00	25,000.00
21020105	DOMESTIC SERVANT	5,227,280.00	5,227,280.00	2,970,036.00	7,128,510.00	0.00	7,128,510.00
21020106	WARDROBE	9,675,000.00	11,725,000.00	0.00	11,833,060.00	0.00	11,833,060.00
21020107	INDUCEMENT	9,407,990.00	11,107,620.00	6,558,140.05	10,802,220.00	0.00	10,802,220.00
21020110	RESPONSIBILITY ALLOWANCE	56,750.00	61,400.00	104,174.65	92,780.00	0.00	92,780.00
21020124	CORPERS ALLOWANCE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
21020177	CONSOLIDATED ALLOWANCE	38,638,570.00	41,522,780.00	25,089,417.01	41,832,510.00	0.00	41,832,510.00
22	OTHER RECURRENT COSTS	28,476,100,000.00	20,729,100,000.00	5,455,259,448.75	10,381,100,000.00	0.00	10,381,100,000.00
2202	OVERHEAD COST	28,329,300,000.00	8,433,100,000.00	325,000,000.00	4,085,100,000.00	0.00	4,085,100,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,200,000.00	7,200,000.00	375,000.00	7,200,000.00	0.00	7,200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	7,200,000.00	7,200,000.00	375,000.00	7,200,000.00	0.00	7,200,000.00
220202	UTILITIES - GENERAL	3,500,000.00	500,000.00	0.00	6,500,000.00	0.00	6,500,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	13,030,700,000.00	133,500,000.00	53,856,500.00	173,500,000.00	0.00	173,500,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	12,019,000,000.00	21,800,000.00	13,856,500.00	26,800,000.00	0.00	26,800,000.00
22020304	MAGAZINE AND PERIODICALS	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	11,000,000.00	10,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020313	PRODUCTION OF REPORTS	999,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00	120,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	101,400,000.00	111,400,000.00	26,718,500.00	111,400,000.00	0.00	111,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	9,100,000.00	11,100,000.00	3,641,500.00	11,100,000.00	0.00	11,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	9,200,000.00	12,200,000.00	1,900,000.00	12,200,000.00	0.00	12,200,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	10,000,000.00	20,000,000.00	6,177,000.00	20,000,000.00	0.00	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	73,000,000.00	68,000,000.00	15,000,000.00	68,000,000.00	0.00	68,000,000.00
22020415	DATABANK SERVICES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	15,147,000,000.00	2,621,000,000.00	18,500,000.00	1,702,000,000.00	0.00	1,702,000,000.00
22020609	MONITORING / SUPERVISION	30,000,000.00	30,000,000.00	15,000,000.00	60,000,000.00	0.00	60,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	15,117,000,000.00	2,591,000,000.00	3,500,000.00	1,642,000,000.00	0.00	1,642,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	5,500,000,000.00	200,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
22020701	FINANCIAL CONSULTING	0.00	5,500,000,000.00	200,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	30,000,000.00	50,000,000.00	25,000,000.00	80,000,000.00	0.00	80,000,000.00
22020801	FUEL AND LUBRICANT - GENERAL	30,000,000.00	50,000,000.00	25,000,000.00	80,000,000.00	0.00	80,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,500,000.00	4,500,000.00	550,000.00	4,500,000.00	0.00	4,500,000.00
22021003	PUBLICITY AND ADVERTISEMENT	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,000,000.00	2,000,000.00	550,000.00	2,000,000.00	0.00	2,000,000.00
2205	SUBSIDIES GENERAL	146,800,000.00	12,296,000,000.00	5,130,259,448.75	6,296,000,000.00	0.00	6,296,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	146,800,000.00	12,296,000,000.00	5,130,259,448.75	6,296,000,000.00	0.00	6,296,000,000.00
22050103	SUBVENTION	146,800,000.00	12,296,000,000.00	5,130,259,448.75	6,296,000,000.00	0.00	6,296,000,000.00
3	ASSETS	7,557,475,000.00	6,011,030,000.00	3,072,464,984.59	4,150,000,000.00	0.00	4,150,000,000.00
32	NON-CURRENT (FIXED) ASSETS	7,557,475,000.00	6,011,030,000.00	3,072,464,984.59	4,150,000,000.00	0.00	4,150,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	55,475,000.00	11,030,000.00	0.00	250,800,000.00	0.00	250,800,000.00
320103	PLANT & MACHINERY - GENERAL	20,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010305	POWER GENERATING SETS	20,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	18,810,000.00	6,500,000.00	0.00	187,800,000.00	0.00	187,800,000.00
32010501	COMPUTERS	6,510,000.00	6,500,000.00	0.00	52,800,000.00	0.00	52,800,000.00
32010502	PRINTERS	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
32010505	PHOTOCOPIERS	12,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
32010507	SHREDDING MACHINES	100,000.00	0.00	0.00	0.00	0.00	0.00
32010508	PROJECTORS	200,000.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	16,665,000.00	4,530,000.00	0.00	13,000,000.00	0.00	13,000,000.00
32010601	CHAIRS	4,170,000.00	2,180,000.00	0.00	9,500,000.00	0.00	9,500,000.00
32010602	TABLES	4,750,000.00	2,350,000.00	0.00	3,500,000.00	0.00	3,500,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	2,600,000.00	0.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	1,050,000.00	0.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	960,000.00	0.00	0.00	0.00	0.00	0.00
32010608	SHELVES	510,000.00	0.00	0.00	0.00	0.00	0.00
32010609	CEILING FANS	1,275,000.00	0.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	900,000.00	0.00	0.00	0.00	0.00	0.00
32010612	WINDOWS CURTAINS	450,000.00	0.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	7,502,000,000.00	6,000,000,000.00	3,072,464,984.59	3,899,200,000.00	0.00	3,899,200,000.00
320301	INTANGIBLE ASSETS	7,502,000,000.00	6,000,000,000.00	3,072,464,984.59	3,899,200,000.00	0.00	3,899,200,000.00
32030109	RESEARCH & DEVELOPMENT	2,000,000.00	0.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
32030128	Contingency Reserve - Capital	7,500,000,000.00	6,000,000,000.00	3,072,464,984.59	3,649,200,000.00	0.00	3,649,200,000.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
EXPENDITURES		88,024,840.00	88,024,840.00	26,624,682,882.32	27,082,242,300.00	0.00	27,082,242,300.00
21	PERSONNEL COST	32,448,063,460.00	32,444,830,830.00	21,238,845,176.11	26,283,889,230.00	0.00	26,283,889,230.00
2101	SALARY	407,284,560.00	372,526,040.00	262,813,790.13	388,999,230.00	0.00	388,999,230.00
210101	SALARIES AND WAGES	407,284,560.00	372,526,040.00	262,813,790.13	388,999,230.00	0.00	388,999,230.00
21010101	BASIC SALARIES	391,958,640.00	367,645,050.00	261,877,887.60	384,337,640.00	0.00	384,337,640.00
21010102	OVERTIME PAYMENT	14,078,050.00	3,633,120.00	0.00	3,413,720.00	0.00	3,413,720.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARY	1,247,870.00	1,247,870.00	935,902.53	1,247,870.00	0.00	1,247,870.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,090,778,900.00	2,072,384,090.00	570,388,671.71	894,890,000.00	0.00	894,890,000.00
210201	ALLOWANCES	590,778,900.00	572,304,790.00	279,232,508.24	594,890,000.00	0.00	594,890,000.00
21020103	ANNUAL LEAVE GRANT	41,379,950.00	36,764,520.00	33,127,030.32	38,433,770.00	0.00	38,433,770.00
21020104	NON - ACCIDENT BONUS	16,725,000.00	6,000.00	0.00	40,000.00	0.00	40,000.00
21020105	DOMESTIC SERVANT	16,725,000.00	10,929,700.00	5,306,464.32	13,781,000.00	0.00	13,781,000.00
21020106	WARDROBE	84,900,120.00	83,225,000.00	0.00	88,541,650.00	0.00	88,541,650.00
21020107	INDUCEMENT	71,838,470.00	74,954,800.00	52,836,857.41	81,191,260.00	0.00	81,191,260.00
21020109	RESPONSIBILITY ALLOWANCE	70,406,050.00	70,406,050.00	0.00	66,050.00	0.00	66,050.00
21020111	HAZARD ALLOWANCE	56,428,530.00	64,793,560.00	0.00	64,793,560.00	0.00	64,793,560.00
21020124	CORPERS ALLOWANCE	3,200,000.00	3,200,000.00	270,000.00	3,200,000.00	0.00	3,200,000.00
21020177	CONSOLIDATED ALLOWANCE	316,151,630.00	298,311,090.00	187,692,156.19	304,842,740.00	0.00	304,842,740.00
210202	SOCIAL CONTRIBUTIONS	1,500,000,000.00	1,500,000,000.00	291,156,163.47	300,000,000.00	0.00	300,000,000.00
21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	1,500,000,000.00	1,500,000,000.00	291,156,163.47	300,000,000.00	0.00	300,000,000.00
2103	SOCIAL BENEFITS	30,000,000,000.00	30,000,000,000.00	20,405,642,714.27	25,000,000,000.00	0.00	25,000,000,000.00
210301	GRATUITY	10,000,000,000.00	10,000,000,000.00	4,899,882,294.15	10,000,000,000.00	0.00	10,000,000,000.00
21030101	PENSION	20,000,000,000.00	20,000,000,000.00	15,505,760,420.12	15,000,000,000.00	0.00	15,000,000,000.00
22	OTHER RECURRENT COSTS	82,816,510,000.00	55,577,110,000.00	35,389,817,713.28	30,801,490,000.00	0.00	30,801,490,000.00
2202	OVERHEADS	6,672,840,000.00	6,672,840,000.00	1,767,843,240.00	1,767,843,240.00	0.00	1,767,843,240.00
220201	TRAVEL & TRANSPORT - GENERAL	1,769,460,000.00	1,469,460,000.00	54,532,720.00	869,460,000.00	0.00	869,460,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	169,460,000.00	169,460,000.00	22,085,220.00	69,460,000.00	0.00	69,460,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	1,600,000,000.00	1,300,000,000.00	32,447,500.00	800,000,000.00	0.00	800,000,000.00
220202	UTILITIES - GENERAL	1,499,240,000.00	1,325,820,000.00	410,883,268.36	169,240,000.00	0.00	169,240,000.00
22020201	ELECTRICITY CHARGES	250,000,000.00	200,000,000.00	186,767,692.26	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	9,120,000.00	9,120,000.00	9,400.00	9,120,000.00	0.00	9,120,000.00
22020203	INTERNET ACCESS CHARGES	70,406,050.00	70,406,050.00	31,170,476.00	60,400,000.00	0.00	60,400,000.00
22020205	WATER RATE	200,000,000.00	150,000,000.00	122,042,200.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	970,000,000.00	896,000,000.00	70,498,500.00	100,000,000.00	0.00	100,000,000.00
22020301	MATERIALS & SUPPLIES - GENERAL	542,080,000.00	519,080,000.00	103,233,380.00	484,780,000.00	0.00	484,780,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	110,490,000.00	110,490,000.00	38,831,380.00	110,490,000.00	0.00	110,490,000.00
22020304	MAGAZINE AND PERIODICALS	4,920,000.00	4,920,000.00	0.00	4,920,000.00	0.00	4,920,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	100,000,000.00	100,000,000.00	9,120,000.00	40,000,000.00	0.00	40,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	311,800,000.00	293,800,000.00	55,300,000.00	276,500,000.00	0.00	276,500,000.00
22020309	UNIFORM AND OTHER CLOTHING	2,870,000.00	2,870,000.00	0.00	2,870,000.00	0.00	2,870,000.00
220204	MAINTENANCE SERVICES - GENERAL	79,250,000.00	79,250,000.00	35,742,800.00	79,250,000.00	0.00	79,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	29,200,000.00	29,200,000.00	18,103,400.00	29,200,000.00	0.00	29,200,000.00
22020403	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	23,050,000.00	23,050,000.00	5,453,400.00	23,050,000.00	0.00	23,050,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	10,000,000.00	10,000,000.00	5,546,000.00	10,000,000.00	0.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	8,000,000.00	8,000,000.00	6,640,000.00	8,000,000.00	0.00	8,000,000.00
220205	TRAINING - GENERAL	104,320,000.00	104,320,000.00	33,370,000.00	40,000,000.00	0.00	40,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	104,320,000.00	104,320,000.00	33,370,000.00	40,000,000.00	0.00	40,000,000.00
220206	OTHER SERVICES - GENERAL	2,428,250,000.00	80,850,000.00	20,364,075.00	70,850,000.00	0.00	70,850,000.00
22020602	OFFICE RENT	850,000.00	850,000.00	0.00	850,000.00	0.00	850,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	2,427,400,000.00	80,000,000.00	20,364,075.00	70,000,000.00	0.00	70,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	148,000,000.00	88,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020701	FINANCIAL CONSULTING	1,148,000,000.00	88,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	107,630,000.00	77,630,000.00	10,110,000.00	67,630,000.00	0.00	67,630,000.00
22021007	WELFARE PACKAGES	59,630,000.00	59,630,000.00	2,810,000.00	59,630,000.00	0.00	59,630,000.00
22021018	SPECIAL ASSIGNMENT	10,000,000.00	10,000,000.00	7,300,000.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
2205	SUBSIDIES GENERAL	1,140,000,000.00	1,040,000,000.00	529,432,140.00	340,000,000.00	0.00	340,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	1,140,000,000.00	1,040,000,000.00	529,432,140.00	340,000,000.00	0.00	340,000,000.00
22050103	SUBVENTION	1,140,000,000.00	1,040,000,000.00	529,432,140.00	340,000,000.00	0.00	340,000,000.00
2206	PUBLIC DEBT CHARGES	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00	0.00	28,700,000,000.00
220601	FOREIGN INTEREST / DISCOUNT	1,000,000,000.00	4,800,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
22060102	FOREIGN INTEREST / DISCOUNT - LONG TERM BO	1,000,000,000.00	4,800,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	23,000,000,000.00	12,000,000,000.00	7,763,513,410.17	10,700,000,000.00	0.00	10,700,000,000.00
22060202	DOMESTIC INTEREST / DISCOUNT - LONG TERM B	23,000,000,000.00	12,000,000,000.00	7,763,513,410.17	10,700,000,000.00	0.00	10,700,000,000.00
220603	FOREIGN PRINCIPAL	6,000,000,000.00	7,000,000,000.00	4,826,933,011.38	4,000,000,000.00	0.00	4,000,000,000.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWING	6,000,000,000.00	7,000,000,000.00	4,826,933,011.38	4,000,000,000.00	0.00	4,000,000,000.00
220604	DOMESTIC PRINCIPAL	45,000,000,000.00	27,000,000,000.00	19,596,097,908.47	12,000,000,000.00	0.00	12,000,000,000.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWING	45,000,000,000.00	27,000,000,000.00	19,596,097,908.47	12,000,000,000.00	0.00	12,000,000,000.00
ASSETS		1,326,980,250.00	500,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	1,326,980,250.00	500,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,024,480,250.00	400,250,000.00	0.00	1,347,000,000.00	0.00	1,347,000,000.00
320101	LAND & BUILDING - GENERAL	351,101,000.00	164,000,000.00	0.00	308,000,000.00	0.00	308,000,000.00
32010101	LAND & BUILDINGS - OFFICE	340,101,000.00	156,500,000.00	0.00	308,000,000.00	0.00	308,000,000.00
32010104	STORAGE FACILITIES	11,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	32,000,000.00	10,000,000.00	0.00	54,000,000.00	0.00	54,000,000.00
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	54,000,000.00	0.00	54,000,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	32,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	30,000,000.00	10,000,000.00	0.00	79,000,000.00	0.00	79,000,000.00
32010305	POWER GENERATING SETS	30,000,000.00	10,000,000.00	0.00	79,000,000.00	0.00	79,000,000.00
32010501	OFFICE EQUIPMENT - GENERAL	429,379,250.00	127,500,000.00	0.00	725,000,000.00	0.00	725,000,000.00
32010501	COMPUTERS	289,379,250.00	71,750,000.00	0.00	313,000,000.00	0.00	313,000,000.00

022000700200	PROJECT FINANCIAL MANAGEMENT UNIT							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
2	EXPENDITURES	13,400,000.00	13,400,000.00	0.00	13,400,000.00	0.00	13,400,000.00	
22	OTHER RECURRENT COSTS	13,400,000.00	13,400,000.00	0.00	13,400,000.00	0.00	13,400,000.00	
2202	OVERHEAD COST	13,400,000.00	13,400,000.00	0.00	13,400,000.00	0.00	13,400,000.00	
220201	TRAVEL & TRANSPORT - GENERAL	3,700,000.00	3,700,000.00	0.00	3,700,000.00	0.00	3,700,000.00	
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,700,000.00	3,700,000.00	0.00	3,700,000.00	0.00	3,700,000.00	
220202	UTILITIES - GENERAL	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00	
22020201	ELECTRICITY CHARGES	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00	
220203	MATERIALS & SUPPLIES - GENERAL	5,700,000.00	5,700,000.00	0.00	5,700,000.00	0.00	5,700,000.00	
22020301	OFFICE STATIONARY / COMPUTER COST	5,200,000.00	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00	
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	
220204	MAINTENANCE SERVICES - GENERAL	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	
22020401	MAINTENANCE OF MOTOR VEHICLE	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	
022000800100	AKWA IBOM STATE INTERNAL REVENUE SERVICE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
2	EXPENDITURES	4,081,022,580.00	3,876,242,570.00	1,625,970,489.75	4,773,975,610.00	0.00	4,773,975,610.00	
21	PERSONNEL COST	1,028,232,580.00	1,003,452,570.00	193,218,664.34	986,185,610.00	0.00	986,185,610.00	
2101	SALARY	492,892,480.00	484,704,230.00	103,869,423.09	470,259,680.00	0.00	470,259,680.00	
210101	SALARIES AND WAGES	492,892,480.00	484,704,230.00	103,869,423.09	470,259,680.00	0.00	470,259,680.00	
21010101	BASIC SALARIES	446,593,240.00	438,566,660.00	94,078,937.30	425,159,200.00	0.00	425,159,200.00	
21010102	OVERTIME PAYMENT	1,198,760.00	1,037,090.00	3,275.10	0.00	0.00	0.00	
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	45,100,480.00	45,100,480.00	9,787,210.69	45,100,480.00	0.00	45,100,480.00	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	535,340,100.00	518,748,340.00	89,349,241.25	515,925,930.00	0.00	515,925,930.00	
210201	ALLOWANCES	535,340,100.00	518,748,340.00	89,349,241.25	515,925,930.00	0.00	515,925,930.00	
21020103	ANNUAL LEAVE GRANT	43,900,550.00	43,097,920.00	0.00	41,757,140.00	0.00	41,757,140.00	
21020104	NON - AGED BONUS	85,000.00	90,000.00	0.00	0.00	0.00	0.00	
21020105	DOMESTIC SERVANT	32,314,080.00	28,037,150.00	3,207,638.88	33,739,640.00	0.00	33,739,640.00	
21020107	INDUCEMENT	95,810,130.00	101,686,710.00	25,001,371.78	104,225,490.00	0.00	104,225,490.00	
21020124	CORPERS ALLOWANCE	6,000,000.00	6,000,000.00	15,000.00	6,000,000.00	0.00	6,000,000.00	
21020177	CONSOLIDATED ALLOWANCE	357,230,340.00	339,836,570.00	61,125,230.59	330,123,660.00	0.00	330,123,660.00	
22	OTHER RECURRENT COSTS	3,052,790,000.00	2,872,790,000.00	1,432,751,825.41	3,787,790,000.00	0.00	3,787,790,000.00	
2202	OVERHEAD COST	852,790,000.00	567,790,000.00	350,000,000.00	3,557,790,000.00	0.00	3,557,790,000.00	
220201	TRAVEL & TRANSPORT - GENERAL	20,980,000.00	20,980,000.00	0.00	20,980,000.00	0.00	20,980,000.00	
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	5,430,000.00	5,430,000.00	0.00	5,430,000.00	0.00	5,430,000.00	
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	15,550,000.00	15,550,000.00	0.00	15,550,000.00	0.00	15,550,000.00	
220202	UTILITIES - GENERAL	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00	
22020202	TELEPHONE CHARGES	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00	
220203	MATERIALS & SUPPLIES - GENERAL	52,180,000.00	37,180,000.00	0.00	42,180,000.00	0.00	42,180,000.00	
22020301	OFFICE STATIONARY / COMPUTER COST	34,810,000.00	34,810,000.00	0.00	34,810,000.00	0.00	34,810,000.00	
22020304	MAGAZINE AND PERIODICALS	670,000.00	670,000.00	0.00	670,000.00	0.00	670,000.00	
22020305	PRINTING OF SECURITY DOCUMENTS	16,300,000.00	1,300,000.00	0.00	6,300,000.00	0.00	6,300,000.00	
22020309	UNIFORM AND OTHER CLOTHING	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	
220204	MAINTENANCE SERVICES - GENERAL	15,160,000.00	15,160,000.00	0.00	15,160,000.00	0.00	15,160,000.00	
22020401	MAINTENANCE OF MOTOR VEHICLE	1,910,000.00	1,910,000.00	0.00	1,910,000.00	0.00	1,910,000.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	4,280,000.00	4,280,000.00	0.00	4,280,000.00	0.00	4,280,000.00	
22020403	MAINTENANCE OF OFFICE BUILDING	3,350,000.00	3,350,000.00	0.00	3,350,000.00	0.00	3,350,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,620,000.00	5,620,000.00	0.00	5,620,000.00	0.00	5,620,000.00	
220205	TRAINING - GENERAL	140,000,000.00	0.00	0.00	1,005,000,000.00	0.00	1,005,000,000.00	
22020501	LOCAL TRAINING	120,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
22020502	INTERNATIONAL TRAINING	20,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	
220206	OTHER SERVICES - GENERAL	70,880,000.00	30,880,000.00	0.00	2,018,880,000.00	0.00	2,018,880,000.00	
22020602	OFFICE RENT	50,000,000.00	30,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	
22020606	INTERNAL AUDIT EXPENSES	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	
22020610	OTHER SERVICES - SERVICE WIDE VOTE	20,630,000.00	630,000.00	0.00	2,015,630,000.00	0.00	2,015,630,000.00	
220210	MISCELLANEOUS EXPENSES GENERAL	552,840,000.00	462,840,000.00	350,000,000.00	454,840,000.00	0.00	454,840,000.00	
22021002	HONORARIUM AND SITTING ALLOWAN	542,900,000.00	452,900,000.00	350,000,000.00	442,900,000.00	0.00	442,900,000.00	
22021004	MEDICAL EXPENSES - LOCAL	930,000.00	930,000.00	0.00	930,000.00	0.00	930,000.00	
22021007	WELFARE PACKAGES	2,960,000.00	2,960,000.00	0.00	2,960,000.00	0.00	2,960,000.00	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATI	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
22021019	SPECIAL ASSIGNMENT	2,160,000.00	2,160,000.00	0.00	2,160,000.00	0.00	2,160,000.00	
22021030	ENTERTAINMENT AT MEETINGS	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	
22021037	CONTINGENCIES	890,000.00	890,000.00	0.00	890,000.00	0.00	890,000.00	
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,200,000,000.00	2,305,000,000.00	1,082,751,825.41	230,000,000.00	0.00	230,000,000.00	
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,200,000,000.00	2,305,000,000.00	1,082,751,825.41	230,000,000.00	0.00	230,000,000.00	
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	2,200,000,000.00	2,305,000,000.00	1,082,751,825.41	230,000,000.00	0.00	230,000,000.00	
3	ASSETS	850,000,000.00	100,000,000.00	96,000,000.00	700,000,000.00	0.00	700,000,000.00	
32	NON-CURRENT (FIXED) ASSETS	850,000,000.00	100,000,000.00	96,000,000.00	700,000,000.00	0.00	700,000,000.00	
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	850,000,000.00	100,000,000.00	96,000,000.00	600,000,000.00	0.00	600,000,000.00	
320101	LAND & BUILDING - GENERAL	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010101	LAND & BUILDINGS - OFFICE	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
320103	PLANT & MACHINERY - GENERAL	150,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010305	POWER GENERATING SETS	150,000,000.00	0.00	0.00	0.00	0.00	0.00	
320104	FIXED ASSETS - GENERAL	70,000,000.00	100,000,000.00	96,000,000.00	100,000,000.00	0.00	100,000,000.00	
32010405	MOTOR VEHICLES	70,000,000.00	100,000,000.00	96,000,000.00	100,000,000.00	0.00	100,000,000.00	
320105	OFFICE EQUIPMENT - GENERAL	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	
32010502	PRINTERS	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	480,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010522	COMPUTER SERVER	0.00	0.00	0.00	0.00	0.00	0.00	
3202	INVESTMENT PROPERTY	20,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	
320201	INVESTMENT - LAND & BUILDING - GENERAL	20,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	20,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	
3203	INTANGIBLE ASSETS	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
320301	INTANGIBLE ASSETS	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
32030105	FRANCHISE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	

Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
022200100100	MINISTRY OF TRADE AND INVESTMENT						
2	EXPENDITURES	3,143,783,770.00	2,745,167,650.00	414,322,762.67	1,932,711,370.00	0.00	1,932,711,370.00
21	PERSONNEL COST	614,661,120.00	659,897,650.00	406,822,762.67	666,161,370.00	0.00	666,161,370.00
2101	SALARY	390,467,230.00	419,828,330.00	265,613,778.43	334,152,470.00	0.00	334,152,470.00
210101	SALARIES AND WAGES	390,467,230.00	419,828,330.00	265,613,778.43	334,152,470.00	0.00	334,152,470.00
21010101	BASIC SALARIES	298,503,480.00	315,942,430.00	206,367,839.78	317,560,870.00	0.00	317,560,870.00
21010102	OVERTIME PAYMENT	75,491,900.00	87,413,340.00	50,488,079.38	4,199,040.00	0.00	4,199,040.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	16,472,560.00	16,472,560.00	8,757,859.27	16,472,560.00	0.00	16,472,560.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	224,193,890.00	240,069,320.00	141,208,984.24	332,008,900.00	0.00	332,008,900.00
210201	ALLOWANCES	224,193,890.00	240,069,320.00	141,208,984.24	332,008,900.00	0.00	332,008,900.00
21020103	ANNUAL LEAVE GRANT	28,363,720.00	30,869,500.00	24,875,915.96	31,497,590.00	0.00	31,497,590.00
21020104	NON - ACCIDENT BONUS	11,080.00	21,550.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	17,447,200.00	26,987,710.00	11,062,059.17	39,452,800.00	0.00	39,452,800.00
21020110	RESPONSIBILITY ALLOWANCE	2,174,190.00	3,221,320.00	196,709.56	179,660.00	0.00	179,660.00
21020124	CORPERS ALLOWANCE	2,000,000.00	2,000,000.00	120,000.00	2,000,000.00	0.00	2,000,000.00
21020177	CONSOLIDATED ALLOWANCE	174,197,700.00	176,969,240.00	104,954,299.55	258,873,850.00	0.00	258,873,850.00
22	OTHER RECURRENT COSTS	2,529,122,650.00	2,085,270,000.00	7,500,000.00	1,266,550,000.00	0.00	1,266,550,000.00
2202	OVERHEAD COST	2,529,122,650.00	2,079,270,000.00	6,000,000.00	1,252,550,000.00	0.00	1,252,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	12,200,000.00	19,550,000.00	3,400,000.00	19,700,000.00	0.00	19,700,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	12,200,000.00	19,550,000.00	3,400,000.00	19,700,000.00	0.00	19,700,000.00
220202	UTILITIES	700,000.00	4,200,000.00	400,000.00	4,200,000.00	0.00	4,200,000.00
22020202	TELEPHONE CHARGES	700,000.00	4,200,000.00	400,000.00	4,200,000.00	0.00	4,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	39,300,000.00	34,370,000.00	820,000.00	42,740,000.00	0.00	42,740,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	22,870,000.00	32,940,000.00	820,000.00	31,310,000.00	0.00	31,310,000.00
22020304	MAGAZINE AND PERIODICALS	980,000.00	980,000.00	0.00	980,000.00	0.00	980,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	15,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	36,260,000.00	12,760,000.00	1,320,000.00	19,860,000.00	0.00	19,860,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,560,000.00	8,060,000.00	0.00	7,060,000.00	0.00	7,060,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	1,950,000.00	1,950,000.00	0.00	1,950,000.00	0.00	1,950,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	200,000.00	200,000.00	0.00	1,800,000.00	0.00	1,800,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,400,000.00	2,400,000.00	1,320,000.00	7,400,000.00	0.00	7,400,000.00
22020406	OTHER MAINTENANCE SERVICES	27,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
220205	TRAINING - GENERAL	777,292,650.00	300,000.00	0.00	65,700,000.00	0.00	65,700,000.00
22020501	LOCAL TRAINING	10,300,000.00	300,000.00	0.00	5,300,000.00	0.00	5,300,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	716,992,650.00	0.00	0.00	55,400,000.00	0.00	55,400,000.00
22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICER	30,000,000.00	0.00	0.00	0.00	0.00	0.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	20,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	1,608,280,000.00	2,005,900,000.00	60,000.00	852,660,000.00	0.00	852,660,000.00
22020601	SECURITY SERVICES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020605	CLEANING AND FUMIGATION SERVICES	1,100,000.00	100,000.00	0.00	900,000.00	0.00	900,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	1,606,880,000.00	2,005,500,000.00	60,000.00	851,460,000.00	0.00	851,460,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	52,200,000.00	0.00	0.00	246,000,000.00	0.00	246,000,000.00
22020701	FINANCIAL CONSULTING	52,200,000.00	0.00	0.00	246,000,000.00	0.00	246,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,890,000.00	2,190,000.00	0.00	1,690,000.00	0.00	1,690,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,940,000.00	1,240,000.00	0.00	1,240,000.00	0.00	1,240,000.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021030	ENTERTAINMENT AT MEETINGS	750,000.00	750,000.00	0.00	250,000.00	0.00	250,000.00
2205	SUBSIDIES GENERAL	0.00	6,000,000.00	1,500,000.00	14,000,000.00	0.00	14,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	6,000,000.00	1,500,000.00	14,000,000.00	0.00	14,000,000.00
22050103	SUBVENTION	0.00	6,000,000.00	1,500,000.00	14,000,000.00	0.00	14,000,000.00
3	ASSETS	4,288,250,000.00	211,475,000.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	4,288,250,000.00	211,475,000.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,051,250,000.00	108,600,000.00	0.00	4,677,380,000.00	0.00	4,660,680,000.00
320101	LAND & BUILDING - GENERAL	1,696,100,000.00	103,500,000.00	0.00	4,608,000,000.00	0.00	4,600,000,000.00
32010101	LAND & BUILDINGS - OFFICE	605,600,000.00	101,500,000.00	0.00	48,000,000.00	0.00	40,000,000.00
32010105	LAND & BUILDINGS - MARKET	1,090,500,000.00	1,000,000.00	0.00	4,560,000,000.00	0.00	4,560,000,000.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOT	0.00	1,000,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	320,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
32010302	INDUSTRIAL EQUIPMENT	300,000,000.00	0.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	20,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
320104	FIXED ASSETS - GENERAL	35,150,000.00	100,000.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	35,150,000.00	100,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	33,120,000.00	0.00	29,820,000.00
32010501	COMPUTERS	0.00	0.00	0.00	4,715,000.00	0.00	4,415,000.00
32010519	WORKSHOP EQUIPMENT	0.00	0.00	0.00	28,405,000.00	0.00	25,405,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	29,260,000.00	0.00	23,860,000.00
32010601	CHAIRS	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
32010602	TABLES	0.00	0.00	0.00	19,000,000.00	0.00	14,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	4,950,000.00	0.00	4,550,000.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	2,650,000.00	0.00	2,650,000.00
32010608	SHELVES	0.00	0.00	0.00	1,160,000.00	0.00	1,160,000.00
3202	INVESTMENT PROPERTY	2,157,000,000.00	102,875,000.00	0.00	1,322,620,000.00	0.00	1,339,320,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	2,157,000,000.00	102,875,000.00	0.00	1,322,620,000.00	0.00	1,339,320,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	2,157,000,000.00	102,875,000.00	0.00	1,322,620,000.00	0.00	1,281,860,000.00
32020103	INVESTMENT - SILOS	0.00	0.00	0.00	0.00	0.00	30,460,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	0.00	0.00	0.00	0.00	0.00	27,000,000.00
3203	INTANGIBLE ASSETS	80,000,000.00	0.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	80,000,000.00	0.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	50,000,000.00	0.00	0.00	0.00	0.00	0.00
32030128	Contingency Reserve - Capital	30,000,000.00	0.00	0.00	0.00	0.00	0.00

022200200100 Code	AKWA IBOM STATE INVESTMENT CORPORATION Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	732,605,690.00	525,325,240.00	126,026,556.04	386,303,830.00	0.00	386,303,830.00
21	PERSONNEL COST	135,005,690.00	149,125,240.00	51,773,472.62	100,303,830.00	0.00	100,303,830.00
2101	SALARY	61,965,050.00	69,977,800.00	23,659,802.69	49,091,350.00	0.00	49,091,350.00
210101	SALARIES AND WAGES	61,965,050.00	69,977,800.00	23,659,802.69	49,091,350.00	0.00	49,091,350.00
21010101	BASIC SALARIES	46,829,740.00	54,842,490.00	15,733,622.11	32,119,320.00	0.00	32,119,320.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	15,135,310.00	15,135,310.00	7,926,180.58	16,972,030.00	0.00	16,972,030.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	73,040,640.00	79,147,440.00	28,113,669.93	51,212,480.00	0.00	51,212,480.00
210201	ALLOWANCES	73,040,640.00	79,147,440.00	28,113,669.93	51,212,480.00	0.00	51,212,480.00
21020103	ANNUAL LEAVE GRANT	4,435,700.00	5,236,980.00	0.00	2,934,820.00	0.00	2,934,820.00
21020104	NON - ACCIDENT BONUS	15,000.00	966,160.00	483,077.94	37,880.00	0.00	37,880.00
21020105	DOMESTIC SERVANT	23,285,110.00	16,970,340.00	7,569,537.23	11,272,400.00	0.00	11,272,400.00
21020110	RESPONSIBILITY ALLOWANCE	9,707,770.00	11,085,430.00	5,021,524.23	11,776,410.00	0.00	11,776,410.00
21020111	HAZARD ALLOWANCE	600,000.00	2,851,230.00	744,007.20	757,550.00	0.00	757,550.00
21020112	OUTFIT / ROBE ALLOWANCE	300,000.00	300,000.00	0.00	378,770.00	0.00	378,770.00
21020124	CORPERS ALLOWANCE	335,000.00	335,000.00	60,000.00	335,000.00	0.00	335,000.00
21020177	CONSOLIDATED ALLOWANCE	34,362,060.00	41,402,300.00	14,235,523.33	23,719,650.00	0.00	23,719,650.00
22	OTHER RECURRENT COSTS	597,600,000.00	376,200,000.00	74,253,083.42	286,000,000.00	0.00	286,000,000.00
2202	OVERHEAD COST	597,600,000.00	376,200,000.00	74,253,083.42	286,000,000.00	0.00	286,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	10,000,000.00	235,100.00	10,000,000.00	0.00	10,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	8,000,000.00	10,000,000.00	235,100.00	10,000,000.00	0.00	10,000,000.00
220202	UTILITIES - GENERAL	17,000,000.00	14,000,000.00	7,923,141.17	7,000,000.00	0.00	7,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	1,221,445.71	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	5,000,000.00	5,000,000.00	3,312,879.98	5,000,000.00	0.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	7,000,000.00	3,388,815.48	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	31,000,000.00	34,000,000.00	1,991,410.00	29,000,000.00	0.00	29,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	6,000,000.00	15,000,000.00	1,841,410.00	10,000,000.00	0.00	10,000,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020303	NEWSPAPERS	6,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020304	MAGAZINE AND PERIODICALS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	3,000,000.00	150,000.00	3,000,000.00	0.00	3,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	5,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	32,000,000.00	5,926,440.00	22,000,000.00	0.00	22,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	6,000,000.00	18,000,000.00	2,985,840.00	10,000,000.00	0.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,000,000.00	14,000,000.00	2,940,600.00	12,000,000.00	0.00	12,000,000.00
220205	TRAINING - GENERAL	58,000,000.00	23,000,000.00	1,937,500.00	23,000,000.00	0.00	23,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	51,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	5,000,000.00	5,000,000.00	1,937,500.00	5,000,000.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	301,600,000.00	135,200,000.00	55,822,492.25	107,000,000.00	0.00	107,000,000.00
22020602	OFFICE RENT	5,000,000.00	5,000,000.00	4,094,976.44	5,000,000.00	0.00	5,000,000.00
22020606	INTERNAL AUDIT EXPENSES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	199,600,000.00	101,200,000.00	51,727,515.81	81,000,000.00	0.00	81,000,000.00
22020624	TRADE EXHIBITION	30,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020663	FUNDED PROGRAMMES AND PROJECTS	65,000,000.00	20,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	144,500,000.00	100,500,000.00	362,000.00	60,500,000.00	0.00	60,500,000.00
22020701	FINANCIAL CONSULTING	5,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	5,000,000.00	362,000.00	5,000,000.00	0.00	5,000,000.00
22020703	LEGAL SERVICES	20,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
22020706	SURVEYING SERVICES	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020709	RESEARCH	108,000,000.00	80,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,500,000.00	27,500,000.00	55,000.00	27,500,000.00	0.00	27,500,000.00
22021003	PUBLICITY AND ADVERTISEMENT	20,500,000.00	20,500,000.00	55,000.00	20,500,000.00	0.00	20,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
3	ASSETS	1,513,000,000.00	500,000,000.00	0.00	40,000,000,000.00	0.00	40,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	1,513,000,000.00	500,000,000.00	0.00	40,000,000,000.00	0.00	40,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	328,000,000.00	39,000,000.00	0.00	32,570,000,000.00	0.00	32,570,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	32,500,000,000.00	0.00	32,500,000,000.00
32010101	LAND & BUILDINGS - OFFICE	0.00	0.00	0.00	32,500,000,000.00	0.00	32,500,000,000.00
320104	FIXED ASSETS - GENERAL	210,000,000.00	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	210,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	108,000,000.00	39,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32010501	COMPUTERS	103,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010502	PRINTERS	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010505	PHOTOCOPIERS	0.00	4,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010515	DIGITAL CAMERA	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010516	COMMUNICATION / RADIO EQUIPMENNTS	0.00	20,000,000.00	0.00	0.00	0.00	0.00
32010522	COMPUTER SERVER	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	10,000,000.00	0.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
3202	INVESTMENT PROPERTY	7,500,000.00	312,000,000.00	0.00	7,010,000,000.00	0.00	7,010,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	7,500,000.00	312,000,000.00	0.00	7,010,000,000.00	0.00	7,010,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	50,000,000.00	0.00	5,790,000,000.00	0.00	5,790,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	0.00	30,000,000.00	0.00	0.00	0.00	0.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTUR	7,500,000.00	100,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / L	0.00	132,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
3203	INTANGIBLE ASSETS	1,177,500,000.00	149,000,000.00	0.00	420,000,000.00	0.00	420,000,000.00
320301	INTANGIBLE ASSETS	1,177,500,000.00	149,000,000.00	0.00	420,000,000.00	0.00	420,000,000.00
32030109	RESEARCH & DEVELOPMENT	1,092,500,000.00	139,000,000.00	0.00	410,000,000.00	0.00	410,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	85,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
32030119	SOFTWARE LICENSE AND CHARGES	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00

022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COM						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	376,459,840.00	381,732,100.00	64,596,088.51	412,619,420.00	0.00	412,619,420.00
21	PERSONNEL COST	348,859,840.00	344,132,100.00	64,596,088.51	375,019,420.00	0.00	375,019,420.00
2101	SALARY	162,642,680.00	165,531,800.00	32,971,292.58	183,165,150.00	0.00	183,165,150.00
210101	SALARIES AND WAGES	162,642,680.00	165,531,800.00	32,971,292.58	183,165,150.00	0.00	183,165,150.00
21010101	BASIC SALARIES	159,199,760.00	161,538,730.00	32,010,580.38	179,262,930.00	0.00	179,262,930.00
21010102	OVERTIME PAYMENT	358,920.00	393,070.00	60,712.20	302,220.00	0.00	302,220.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	3,084,000.00	3,600,000.00	900,000.00	3,600,000.00	0.00	3,600,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	186,217,160.00	178,600,300.00	31,624,795.93	191,854,270.00	0.00	191,854,270.00
210201	ALLOWANCES	186,217,160.00	178,600,300.00	31,624,795.93	191,854,270.00	0.00	191,854,270.00
21020103	ANNUAL LEAVE GRANT	24,487,870.00	16,153,870.00	0.00	17,926,300.00	0.00	17,926,300.00
21020104	NON - ACCIDENT BONUS	5,637,970.00	538,570.00	0.00	482,920.00	0.00	482,920.00
21020105	DOMESTIC SERVANT	9,228,810.00	9,918,000.00	1,453,500.00	9,576,000.00	0.00	9,576,000.00
21020110	RESPONSIBILITY ALLOWANCE	8,855,340.00	2,027,600.00	3,929.01	2,027,600.00	0.00	2,027,600.00
21020133	COMMUTED ALLOWANCES (FOREST GU	47,776,750.00	49,400,670.00	10,520,991.36	43,762,900.00	0.00	43,762,900.00
21020177	CONSOLIDATED ALLOWANCE	90,230,420.00	100,561,590.00	19,646,375.56	118,078,550.00	0.00	118,078,550.00
22	OTHER RECURRENT COSTS	27,600,000.00	37,600,000.00	0.00	37,600,000.00	0.00	37,600,000.00
2202	OVERHEAD COST	27,600,000.00	37,600,000.00	0.00	37,600,000.00	0.00	37,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
220202	UTILITIES - GENERAL	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00
22020201	ELECTRICITY CHARGES	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	1,700,000.00
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,600,000.00	5,600,000.00	0.00	5,600,000.00	0.00	5,600,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,900,000.00	4,900,000.00	0.00	4,900,000.00	0.00	4,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	2,600,000.00
220205	TRAINING - GENERAL	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020501	LOCAL TRAINING	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
220206	OTHER SERVICES - GENERAL	7,000,000.00	7,800,000.00	0.00	7,800,000.00	0.00	7,800,000.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	6,700,000.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	500,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020709	RESEARCH	500,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,500,000.00	7,200,000.00	0.00	7,200,000.00	0.00	7,200,000.00
22021004	MEDICAL EXPENSES : LOCAL	300,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021013	PROMOTION (SERVICE WIDE)	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00
3	ASSETS	40,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00
32	NON-CURRENT (FIXED) ASSETS	40,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	10,000,000.00	0.00	0.00	97,500,000.00	0.00	97,500,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
320103	PLANT & MACHINERY - GENERAL	10,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010305	POWER GENERATING SETS	10,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
32010519	WORKSHOP EQUIPMENT	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
3202	INVESTMENT PROPERTY	30,000,000.00	0.00	0.00	82,500,000.00	0.00	82,500,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	30,000,000.00	0.00	0.00	82,500,000.00	0.00	82,500,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	30,000,000.00	0.00	0.00	82,500,000.00	0.00	82,500,000.00

022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING						
Code	Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,507,110,250.00	782,940,800.00	132,354,198.19	497,317,190.00	0.00	497,317,190.00
21	PERSONNEL COST	121,610,250.00	186,940,800.00	59,359,748.19	171,317,190.00	0.00	171,317,190.00
2101	SALARY	54,426,270.00	85,850,080.00	24,253,284.08	72,414,500.00	0.00	72,414,500.00
210101	SALARIES AND WAGES	54,426,270.00	85,850,080.00	24,253,284.08	72,414,500.00	0.00	72,414,500.00
21010101	BASIC SALARIES	47,870,630.00	56,583,320.00	21,047,253.31	69,106,060.00	0.00	69,106,060.00
21010102	OVERTIME PAYMENT	3,970,540.00	26,681,170.00	1,784,746.73	722,850.00	0.00	722,850.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,585,100.00	2,585,590.00	1,421,284.04	2,585,590.00	0.00	2,585,590.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	67,183,980.00	101,090,720.00	35,106,464.11	98,902,690.00	0.00	98,902,690.00
210201	ALLOWANCES	67,183,980.00	101,090,720.00	35,106,464.11	98,902,690.00	0.00	98,902,690.00
21020103	ANNUAL LEAVE GRANT	7,850,450.00	27,860,890.00	6,010,892.36	6,910,610.00	0.00	6,910,610.00
21020104	NON - ACCIDENT BONUS	32,820.00	20,000.00	20,000.00	40,000.00	0.00	40,000.00
21020105	DOMESTIC SERVANT	3,203,600.00	5,931,160.00	2,218,507.32	19,228,570.00	0.00	19,228,570.00
21020110	RESPONSIBILITY ALLOWANCE	58,300.00	81,790.00	52,376.54	61,400.00	0.00	61,400.00
21020111	HAZARD ALLOWANCE	0.00	360,000.00	42,952.08	0.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	500,000.00	0.00	0.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	300,000.00	0.00	0.00	0.00	0.00
21020124	CORPERS ALLOWANCE	300,000.00	300,000.00	0.00	26,050.00	0.00	26,050.00
21020135	SECURITY PERSONNEL ALLOWANCE	0.00	300,000.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	55,738,810.00	65,436,880.00	26,761,735.81	72,636,060.00	0.00	72,636,060.00
22	OTHER RECURRENT COSTS	1,385,500,000.00	596,000,000.00	72,994,450.00	326,000,000.00	0.00	326,000,000.00
2202	OVERHEAD COST	1,385,500,000.00	596,000,000.00	72,994,450.00	326,000,000.00	0.00	326,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,790,000.00	6,790,000.00	443,000.00	6,790,000.00	0.00	6,790,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,290,000.00	5,290,000.00	443,000.00	5,290,000.00	0.00	5,290,000.00
220202	UTILITIES - GENERAL	480,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00
22020202	TELEPHONE CHARGES	480,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00
220203	MATERIALS & SUPPLIES - GENERAL	476,690,000.00	16,690,000.00	8,979,900.00	16,690,000.00	0.00	16,690,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,820,000.00	4,820,000.00	3,682,900.00	4,820,000.00	0.00	4,820,000.00
22020303	NEWSPAPERS	620,000.00	620,000.00	57,000.00	620,000.00	0.00	620,000.00
22020304	MAGAZINE AND PERIODICALS	990,000.00	990,000.00	240,000.00	990,000.00	0.00	990,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	215,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	5,260,000.00	5,260,000.00	5,000,000.00	5,260,000.00	0.00	5,260,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	250,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,740,000.00	16,740,000.00	652,750.00	16,740,000.00	0.00	16,740,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,050,000.00	5,050,000.00	278,000.00	5,050,000.00	0.00	5,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,790,000.00	3,790,000.00	374,750.00	3,790,000.00	0.00	3,790,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,900,000.00	2,900,000.00	0.00	2,900,000.00	0.00	2,900,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	437,450,000.00	114,450,000.00	2,000,000.00	84,450,000.00	0.00	84,450,000.00
22020501	LOCAL TRAINING	12,450,000.00	11,450,000.00	0.00	11,450,000.00	0.00	11,450,000.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	90,000,000.00	68,000,000.00	2,000,000.00	38,000,000.00	0.00	38,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	315,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
220206	OTHER SERVICES - GENERAL	353,820,000.00	373,320,000.00	60,000,000.00	153,320,000.00	0.00	153,320,000.00
22020606	INTERNAL AUDIT EXPENSES	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00
22020609	MONITORING / SUPERVISION	45,000,000.00	50,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	258,500,000.00	278,000,000.00	60,000,000.00	68,000,000.00	0.00	68,000,000.00
22020628	LABOUR UNION ACTIVITIES	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IN	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	240,000.00	240,000.00	0.00	240,000.00	0.00	240,000.00
22020701	FINANCIAL CONSULTING	240,000.00	240,000.00	0.00	240,000.00	0.00	240,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	93,290,000.00	67,290,000.00	918,800.00	47,290,000.00	0.00	47,290,000.00
22021003	PUBLICITY AND ADVERTISEMENT	75,800,000.00	45,800,000.00	0.00	25,800,000.00	0.00	25,800,000.00
22021007	WELFARE PACKAGES	2,470,000.00	2,470,000.00	268,000.00	2,470,000.00	0.00	2,470,000.00
22021018	INTERNAL WELFARE MATTERS	1,200,000.00	1,200,000.00	473,000.00	1,200,000.00	0.00	1,200,000.00
22021019	SPECIAL ASSIGNMENT	11,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,820,000.00	2,820,000.00	177,800.00	2,820,000.00	0.00	2,820,000.00
3	ASSETS	267,000,000.00	50,500,000.00	0.00	250,000,000.00	0.00	250,000,000.00
32	NON-CURRENT (FIXED) ASSETS	267,000,000.00	50,500,000.00	0.00	250,000,000.00	0.00	250,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	218,000,000.00	35,500,000.00	0.00	135,000,000.00	0.00	135,000,000.00
320104	FIXED ASSETS - GENERAL	180,000,000.00	25,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
32010405	MOTOR VEHICLES	180,000,000.00	25,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	38,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010501	COMPUTERS	38,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	500,000.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	500,000.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	14,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	14,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	14,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3203	INTANGIBLE ASSETS	35,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
320301	INTANGIBLE ASSETS	35,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32030109	RESEARCH & DEVELOPMENT	0.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32030113	MONITORING AND EVALUATION	35,000,000.00	0.00	0.00	0.00	0.00	0.00

022800100100	MINISTRY OF SCIENCE AND DIGITAL ECONOMY						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	448,605,750.00	330,991,250.00	206,057,963.52	319,308,380.00	0.00	319,308,380.00
21	PERSONNEL COST	269,525,750.00	305,271,250.00	198,457,963.52	297,588,380.00	0.00	297,588,380.00
2101	SALARY	117,949,170.00	139,121,970.00	86,236,072.10	137,296,260.00	0.00	137,296,260.00
210101	SALARIES AND WAGES	117,949,170.00	139,121,970.00	86,236,072.10	137,296,260.00	0.00	137,296,260.00
21010101	BASIC SALARIES	114,828,450.00	135,661,830.00	83,637,398.98	128,673,100.00	0.00	128,673,100.00
21010102	OVERTIME PAYMENT	535,620.00	875,030.00	452,389.32	6,038,060.00	0.00	6,038,060.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,585,100.00	2,585,110.00	2,146,283.80	2,585,100.00	0.00	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	151,576,580.00	166,149,280.00	112,221,891.42	160,292,120.00	0.00	160,292,120.00
210201	ALLOWANCES	151,576,580.00	166,149,280.00	112,221,891.42	160,292,120.00	0.00	160,292,120.00
21020103	ANNUAL LEAVE GRANT	15,595,260.00	13,566,180.00	12,105,520.92	12,867,310.00	0.00	12,867,310.00
21020104	NON - ACCIDENT BONUS	15,000.00	0.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	15,732,670.00	21,384,270.00	5,464,862.68	17,582,660.00	0.00	17,582,660.00
21020110	RESPONSIBILITY ALLOWANCE	475,200.00	59,120.00	31,767.96	84,080.00	0.00	84,080.00
21020124	CORPERS ALLOWANCE	6,000,000.00	6,000,000.00	465,000.00	6,000,000.00	0.00	6,000,000.00
21020177	CONSOLIDATED ALLOWANCE	113,758,450.00	125,139,710.00	94,154,739.86	123,748,070.00	0.00	123,748,070.00
22	OTHER RECURRENT COSTS	179,080,000.00	25,720,000.00	7,600,000.00	21,720,000.00	0.00	21,720,000.00
2202	OVERHEAD COST	179,080,000.00	25,720,000.00	7,600,000.00	21,720,000.00	0.00	21,720,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,390,000.00	3,390,000.00	2,147,000.00	3,090,000.00	0.00	3,090,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,390,000.00	3,390,000.00	2,147,000.00	3,090,000.00	0.00	3,090,000.00
220202	UTILITIES - GENERAL	18,200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020203	INTERNET ACCESS CHARGES	18,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	13,930,000.00	4,130,000.00	1,671,000.00	4,630,000.00	0.00	4,630,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,810,000.00	3,010,000.00	1,671,000.00	3,010,000.00	0.00	3,010,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	1,020,000.00	1,020,000.00	0.00	1,020,000.00	0.00	1,020,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENT	5,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,040,000.00	8,040,000.00	1,084,000.00	4,040,000.00	0.00	4,040,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,530,000.00	2,530,000.00	0.00	1,830,000.00	0.00	1,830,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,110,000.00	3,110,000.00	0.00	1,910,000.00	0.00	1,910,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	1,084,000.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENT	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020415	DATABANK SERVICES	100,000.00	100,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	45,060,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	18,460,000.00	0.00	0.00	0.00	0.00	0.00
22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICER	6,600,000.00	0.00	0.00	0.00	0.00	0.00
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-S	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020507	E-LEARNINGS INTEGRATED IN SCHOOLS	7,000,000.00	0.00	0.00	0.00	0.00	0.00
22020518	SENSITIZATION/AWARENESS	8,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	22,700,000.00	4,700,000.00	0.00	6,260,000.00	0.00	6,260,000.00
22020606	INTERNAL AUDIT EXPENSES	2,200,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020609	MONITORING / SUPERVISION	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	0.00	3,700,000.00	0.00	6,260,000.00	0.00	6,260,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIA	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020615	CONFLICT RESOLUTION	10,500,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	5,100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020709	RESEARCH	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	52,660,000.00	5,160,000.00	2,698,000.00	3,400,000.00	0.00	3,400,000.00
22021003	PUBLICITY AND ADVERTISEMENT	7,460,000.00	1,460,000.00	1,400,000.00	0.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATI	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22021020	SCREENING OF INTENDING PILGRIM	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEAS	28,700,000.00	2,200,000.00	548,000.00	1,900,000.00	0.00	1,900,000.00
22021030	ENTERTAINMENT AT MEETINGS	11,500,000.00	1,500,000.00	750,000.00	1,500,000.00	0.00	1,500,000.00
3	ASSETS	390,000,000.00	56,500,000.00	1,600,000.00	2,500,000,000.00	0.00	2,500,000,000.00
31	NON-CURRENT (FIXED) ASSETS	390,000,000.00	56,500,000.00	1,600,000.00	2,500,000,000.00	0.00	2,500,000,000.00
3101	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	325,000,000.00	30,000,000.00	0.00	1,739,420,000.00	0.00	1,739,420,000.00
320102	INFRASTRUCTURE - GENERAL	60,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	30,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010215	WASTE DISPOSAL EQUIPMENT	30,000,000.00	0.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	10,000,000.00	0.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	10,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	210,000,000.00	25,000,000.00	0.00	1,664,420,000.00	0.00	1,664,420,000.00
32010501	COMPUTERS	50,000,000.00	1,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
32010502	PRINTERS	30,000,000.00	0.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	5,000,000.00	0.00	0.00	0.00	0.00	0.00
32010513	MODERN / NETWORKING EQUIPMENT / CCTV	55,000,000.00	16,500,000.00	0.00	0.00	0.00	0.00
32010519	WORKSHOP EQUIPMENT	70,000,000.00	7,500,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32010522	COMPUTER SERVER	0.00	0.00	0.00	1,364,420,000.00	0.00	1,364,420,000.00
320106	FURNITURE & FITTINGS - GENERAL	45,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00
32010601	CHAIRS	20,000,000.00	0.00	0.00	0.00	0.00	0.00
32010602	TABLES	5,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00
32010613	UNIFORMS AND KITS	20,000,000.00	0.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	55,000,000.00	7,000,000.00	0.00	760,580,000.00	0.00	760,580,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	55,000,000.00	7,000,000.00	0.00	760,580,000.00	0.00	760,580,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	55,000,000.00	7,000,000.00	0.00	310,000,000.00	0.00	310,000,000.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / L	0.00	0.00	0.00	450,580,000.00	0.00	450,580,000.00
3203	INTANGIBLE ASSETS	10,000,000.00	19,500,000.00	1,600,000.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	10,000,000.00	19,500,000.00	1,600,000.00	0.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	10,000,000.00	1,600,000.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	10,000,000.00	9,500,000.00	0.00	0.00	0.00	0.00

022900100100	MINISTRY OF TRANSPORT						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	592,855,660.00	207,378,550.00	50,827,517.79	215,624,290.00	0.00	315,624,290.00
21	PERSONNEL COST	144,015,660.00	161,738,550.00	46,327,517.79	154,984,290.00	0.00	154,984,290.00
2101	SALARY	66,416,100.00	74,935,730.00	27,538,027.79	69,130,190.00	0.00	69,130,190.00
210101	SALARIES AND WAGES	66,416,100.00	74,935,730.00	27,538,027.79	69,130,190.00	0.00	69,130,190.00
21010101	BASIC SALARIES	63,575,190.00	69,757,090.00	25,062,387.79	60,499,090.00	0.00	60,499,090.00
21010102	OVERTIME PAYMENT	219,200.00	107,000.00	0.00	2,482,400.00	0.00	2,482,400.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,621,710.00	5,071,330.00	2,475,640.00	6,148,700.00	0.00	6,148,700.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	77,599,560.00	86,802,820.00	18,789,490.00	85,854,100.00	0.00	85,854,100.00
210201	ALLOWANCES	77,599,560.00	86,802,820.00	18,789,490.00	85,854,100.00	0.00	85,854,100.00
21020103	ANNUAL LEAVE GRANT	12,351,940.00	13,102,920.00	2,002,350.00	7,263,410.00	0.00	7,263,410.00
21020104	NON - ACCIDENT BONUS	15,000.00	10,000.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	3,040,670.00	6,177,690.00	1,267,220.00	6,177,630.00	0.00	6,177,630.00
21020110	RESPONSIBILITY ALLOWANCE	16,130.00	98,100.00	0.00	0.00	0.00	0.00
21020111	HAZARD ALLOWANCE	106,510.00	360,000.00	0.00	360,000.00	0.00	360,000.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00
21020124	CORPERS ALLOWANCE	1,200,000.00	1,200,000.00	30,000.00	0.00	0.00	0.00
21020135	SECURITY PERSONNEL ALLOWANCE	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00
21020177	CONSOLIDATED ALLOWANCE	60,869,310.00	64,754,110.00	15,489,920.00	70,953,060.00	0.00	70,953,060.00
22	OTHER RECURRENT COSTS	448,840,000.00	45,640,000.00	4,500,000.00	60,640,000.00	0.00	160,640,000.00
2202	OVERHEAD COST	448,840,000.00	45,640,000.00	4,500,000.00	60,640,000.00	0.00	160,640,000.00
220201	TRAVEL & TRANSPORT - GENERAL	67,950,000.00	13,450,000.00	400,000.00	9,450,000.00	0.00	9,450,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	55,000,000.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	12,950,000.00	13,450,000.00	400,000.00	9,450,000.00	0.00	9,450,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	18,280,000.00	19,380,000.00	1,820,000.00	19,380,000.00	0.00	19,380,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	13,440,000.00	14,540,000.00	620,000.00	14,540,000.00	0.00	14,540,000.00
22020304	MAGAZINE AND PERIODICALS	1,260,000.00	1,260,000.00	0.00	1,260,000.00	0.00	1,260,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	300,000.00	300,000.00	200,000.00	300,000.00	0.00	300,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	170,000.00	170,000.00	0.00	170,000.00	0.00	170,000.00
22020309	UNIFORM AND OTHER CLOTHING	3,110,000.00	3,110,000.00	1,000,000.00	3,110,000.00	0.00	3,110,000.00
220204	MAINTENANCE SERVICES - GENERAL	24,230,000.00	9,430,000.00	1,400,000.00	8,430,000.00	0.00	8,430,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,200,000.00	4,200,000.00	650,000.00	4,200,000.00	0.00	4,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,580,000.00	2,580,000.00	200,000.00	2,580,000.00	0.00	2,580,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,000,000.00	1,000,000.00	550,000.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
22020408	MAINTENANCE OF SEA BOATS	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020410	MAINTENANCE OF STREET LIGHTING	15,000,000.00	0.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMEN	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220205	TRAINING - GENERAL	155,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
22020501	LOCAL TRAINING	90,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	65,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	135,960,000.00	960,000.00	100,000.00	10,960,000.00	0.00	110,960,000.00
22020606	INTERNAL AUDIT EXPENSES	160,000.00	160,000.00	0.00	160,000.00	0.00	160,000.00
22020609	MONITORING / SUPERVISION	15,000,000.00	0.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	120,800,000.00	800,000.00	100,000.00	10,800,000.00	0.00	110,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
22020701	FINANCIAL CONSULTING	100,000.00	100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	46,620,000.00	1,620,000.00	780,000.00	1,620,000.00	0.00	1,620,000.00
22021003	PUBLICITY AND ADVERTISEMENT	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22021004	MEDICAL EXPENSES - LOCAL	270,000.00	270,000.00	0.00	270,000.00	0.00	270,000.00
22021019	SPECIAL ASSIGNMENT	45,000,000.00	0.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	1,100,000.00	1,100,000.00	780,000.00	1,100,000.00	0.00	1,100,000.00
3	ASSETS	2,940,000,000.00	6,305,000,000.00	0.00	23,250,000,000.00	0.00	23,250,000,000.00
32	NON-CURRENT (FIXED) ASSETS	2,940,000,000.00	6,305,000,000.00	0.00	23,250,000,000.00	0.00	23,250,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,084,500,000.00	805,000,000.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00
320102	INFRASTRUCTURE - GENERAL	7,000,000.00	0.00	0.00	0.00	0.00	0.00
32010202	ROADS & BRIDGES	5,000,000.00	0.00	0.00	0.00	0.00	0.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	2,000,000.00	0.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	5,000,000.00	0.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	610,000,000.00	800,000,000.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00
32010401	SHIPS	0.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00
32010404	SEA BOATS	225,000,000.00	800,000,000.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	385,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	425,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	370,000,000.00	0.00	0.00	0.00	0.00	0.00
32010515	DIGITAL CAMERA	35,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQUIPMENNTS	5,000,000.00	0.00	0.00	0.00	0.00	0.00
32010519	WORKSHOP EQUIPMENT	15,000,000.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	37,500,000.00	0.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	25,000,000.00	0.00	0.00	0.00	0.00	0.00
32010613	UNIFORMS AND KITS	12,500,000.00	0.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	1,760,500,000.00	5,500,000,000.00	0.00	21,650,000,000.00	0.00	21,650,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	1,760,500,000.00	5,500,000,000.00	0.00	21,650,000,000.00	0.00	21,650,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	1,760,500,000.00	0.00	0.00	21,650,000,000.00	0.00	21,650,000,000.00
32020112	INVESTMENT LAND & BUILDINGS - CAR / TRAILER	0.00	5,500,000,000.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	95,000,000.00	0.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	95,000,000.00	0.00	0.00	0.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	75,000,000.00	0.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	20,000,000.00	0.00	0.00	0.00	0.00	0.00

022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	2,063,440,280.00	3,535,226,250.00	518,823,612.45	2,774,354,130.00	0.00	3,014,394,130.00
21	PERSONNEL COST	797,648,280.00	1,190,756,250.00	347,283,048.84	1,076,394,130.00	0.00	1,076,394,130.00
2101	SALARY	138,932,490.00	399,483,270.00	96,027,884.58	324,514,050.00	0.00	324,514,050.00
210101	SALARIES AND WAGES	138,932,490.00	399,483,270.00	96,027,884.58	324,514,050.00	0.00	324,514,050.00
21010101	BASIC SALARIES	138,932,490.00	399,483,270.00	96,027,884.58	324,514,050.00	0.00	324,514,050.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	658,715,790.00	791,272,980.00	251,255,164.26	751,880,080.00	0.00	751,880,080.00
210201	ALLOWANCES	658,715,790.00	791,272,980.00	251,255,164.26	751,880,080.00	0.00	751,880,080.00
21020103	ANNUAL LEAVE GRANT	21,129,600.00	41,100,000.00	58,995.00	32,451,410.00	0.00	32,451,410.00
21020104	NON - ACCIDENT BONUS	1,863,120.00	2,030,800.00	1,896,274.40	2,962,450.00	0.00	2,962,450.00
21020105	DOMESTIC SERVANT	11,485,380.00	18,161,760.00	3,209,598.00	8,278,090.00	0.00	8,278,090.00
21020107	INDUCEMENT	24,806,580.00	49,104,500.00	5,264,931.01	10,088,760.00	0.00	10,088,760.00
21020110	RESPONSIBILITY ALLOWANCE	960,000.00	1,440,000.00	1,416,120.00	0.00	0.00	0.00
21020111	HAZARD ALLOWANCE	32,047,740.00	70,980,140.00	18,447,207.33	45,100,000.00	0.00	45,100,000.00
21020112	GUTFIT / ROBE ALLOWANCE	22,016,130.00	40,897,010.00	13,924,018.08	16,232,460.00	0.00	16,232,460.00
21020117	SHIFT DUTY ALLOWANCE	10,884,400.00	31,141,210.00	15,383,889.00	43,159,160.00	0.00	43,159,160.00
21020119	ADMINISTRATION ALLOWANCE	220,863,080.00	2,622,000.00	1,363,485.00	1,022,580.00	0.00	1,022,580.00
21020120	ENTERTAINMENT ALLOWANCE	24,933,740.00	1,284,330.00	27,120,386.16	1,016,350.00	0.00	1,016,350.00
21020124	CORPERS ALLOWANCE	4,800,000.00	4,800,000.00	1,242,000.00	4,800,000.00	0.00	4,800,000.00
21020127	CHAIRMAN AND BOARD MEMBER	6,240,000.00	6,240,000.00	1,242,000.00	6,240,000.00	0.00	6,240,000.00
21020127	APRON ALLOWANCE	672,770.00	917,030.00	12,414.00	0.00	0.00	0.00
21020129	MEDICAL ALLOWANCE	35,919,220.00	28,949,850.00	18,685,720.12	32,080,130.00	0.00	32,080,130.00
21020155	MEAL	26,684,300.00	28,567,750.00	12,184,315.60	18,291,380.00	0.00	18,291,380.00
21020156	HOUSING	79,226,810.00	147,436,700.00	52,934,163.24	192,915,280.00	0.00	192,915,280.00
21020157	TRANSPORT	47,494,740.00	91,530,290.00	30,454,542.92	74,406,000.00	0.00	74,406,000.00
21020158	UTILITY	18,840,210.00	51,764,140.00	14,481,196.00	108,904,360.00	0.00	108,904,360.00
21020160	ADDITIONAL HAZARD	19,272,610.00	51,620,480.00	7,250,000.00	20,712,000.00	0.00	20,712,000.00
21020162	AERODROME ALLOWANCE	42,166,540.00	12,498,640.00	2,942,334.20	58,627,660.00	0.00	58,627,660.00
21020163	PROFICIENCY ALLOWANCE	34,465,540.00	78,518,350.00	21,741,574.20	74,592,010.00	0.00	74,592,010.00
21020177	CONSOLIDATED ALLOWANCE	1,611,180.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,263,792,000.00	2,345,000,000.00	171,590,565.61	1,698,000,000.00	0.00	1,938,000,000.00
2202	OVERHEAD COST	1,263,792,000.00	1,985,000,000.00	51,590,565.61	1,336,000,000.00	0.00	1,576,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	72,550,000.00	72,550,000.00	1,030,000.00	72,550,000.00	0.00	72,550,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	72,550,000.00	72,550,000.00	1,030,000.00	72,550,000.00	0.00	72,550,000.00
220202	UTILITIES - GENERAL	37,400,000.00	142,400,000.00	1,709,700.00	37,400,000.00	0.00	237,400,000.00
22020201	ELECTRICITY CHARGES	18,600,000.00	123,600,000.00	700,000.00	18,600,000.00	0.00	218,600,000.00
22020202	TELEPHONE CHARGES	18,800,000.00	18,800,000.00	1,009,700.00	18,800,000.00	0.00	18,800,000.00
220203	MATERIAL SUPPLIES - GENERAL	34,400,000.00	38,800,000.00	1,904,805.09	38,800,000.00	0.00	38,800,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	31,500,000.00	35,900,000.00	0.00	35,900,000.00	0.00	35,900,000.00
22020304	MAGAZINE AND PERIODICALS	2,900,000.00	2,900,000.00	0.00	2,900,000.00	0.00	2,900,000.00
220204	MAINTENANCE SERVICES - GENERAL	57,300,000.00	475,300,000.00	10,848,199.14	385,300,000.00	0.00	385,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	26,400,000.00	26,400,000.00	5,457,200.00	26,400,000.00	0.00	26,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	23,400,000.00	23,400,000.00	1,447,000.00	23,400,000.00	0.00	23,400,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	20,000,000.00	1,807,799.14	20,000,000.00	0.00	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,500,000.00	405,500,000.00	2,136,200.00	135,500,000.00	0.00	135,500,000.00
220205	TRAINING - GENERAL	10,000,000.00	60,000,000.00	607,500.00	110,000,000.00	0.00	110,000,000.00
22020501	LOCAL TRAINING	10,000,000.00	60,000,000.00	607,500.00	110,000,000.00	0.00	110,000,000.00
220206	OTHER SERVICES - GENERAL	11,300,000.00	1,142,200,000.00	15,592,000.00	560,200,000.00	0.00	600,200,000.00
22020602	OFFICE RENT	1,100,000.00	597,000,000.00	2,022,000.00	200,000,000.00	0.00	200,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
22020606	INTERNAL AUDIT EXPENSES	4,300,000.00	4,300,000.00	0.00	4,300,000.00	0.00	4,300,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	5,900,000.00	490,900,000.00	13,570,000.00	305,900,000.00	0.00	345,900,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,700,000.00	1,100,000.00	180,000.00	1,100,000.00	0.00	1,100,000.00
22020703	LEGAL SERVICES	5,700,000.00	1,100,000.00	180,000.00	1,100,000.00	0.00	1,100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	20,000,000.00	19,199,561.38	100,000,000.00	0.00	100,000,000.00
22020801	FUEL AND LUBRICANT - GENERAL	0.00	20,000,000.00	19,199,561.38	100,000,000.00	0.00	100,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,035,142,000.00	32,650,000.00	518,800.00	32,650,000.00	0.00	32,650,000.00
22021003	PUBLICITY AND ADVERTISEMENT	7,100,000.00	7,100,000.00	70,000.00	7,100,000.00	0.00	7,100,000.00
22021006	POSTAGES AND COURIER SERVICES	3,150,000.00	3,150,000.00	0.00	3,150,000.00	0.00	3,150,000.00
22021007	WELFARE PACKAGES	8,600,000.00	8,600,000.00	300,000.00	8,600,000.00	0.00	8,600,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,016,292,000.00	13,800,000.00	148,800.00	13,800,000.00	0.00	13,800,000.00
2205	SUBSIDIES GENERAL	0.00	360,000,000.00	120,000,000.00	360,000,000.00	0.00	360,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	360,000,000.00	120,000,000.00	360,000,000.00	0.00	360,000,000.00
22050103	SUBVENTION	0.00	360,000,000.00	120,000,000.00	360,000,000.00	0.00	360,000,000.00
3	ASSETS	0.00	416,000,000.00	7,110,000.00	1,000,000,000.00	0.00	1,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	0.00	416,000,000.00	7,110,000.00	1,000,000,000.00	0.00	1,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	154,000,000.00	7,110,000.00	1,000,000,000.00	0.00	1,000,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	535,000,000.00	0.00	535,000,000.00
32010202	ROADS & BRIDGES	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
32010203	AIRPORTS	0.00	0.00	0.00	476,000,000.00	0.00	476,000,000.00
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	30,000,000.00	7,110,000.00	182,000,000.00	0.00	182,000,000.00
32010305	POWER GENERATING SETS	0.00	30,000,000.00	7,110,000.00	0.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	182,000,000.00	0.00	182,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	30,000,000.00				

Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED						
2	EXPENDITURES	32,659,370.00	32,169,630.00	0.00	52,381,340.00	0.00	52,381,340.00
21	PERSONNEL COST	24,659,370.00	19,169,630.00	0.00	44,381,340.00	0.00	44,381,340.00
2101	SALARY	12,261,580.00	9,484,540.00	0.00	17,655,310.00	0.00	17,655,310.00
210101	SALARIES AND WAGES	12,261,580.00	9,484,540.00	0.00	17,655,310.00	0.00	17,655,310.00
21010101	BASIC SALARIES	12,251,580.00	9,472,240.00	0.00	16,935,310.00	0.00	16,935,310.00
21010102	OVERTIME PAYMENT	10,000.00	57,300.00	0.00	720,000.00	0.00	720,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,397,790.00	9,685,090.00	0.00	26,726,030.00	0.00	26,726,030.00
210201	ALLOWANCES	12,397,790.00	9,685,090.00	0.00	26,726,030.00	0.00	26,726,030.00
21020103	ANNUAL LEAVE GRANT	1,422,710.00	942,710.00	0.00	1,693,540.00	0.00	1,693,540.00
21020105	DOMESTIC SERVANT	475,210.00	1,425,620.00	0.00	3,326,820.00	0.00	3,326,820.00
21020107	INDUCEMENT	494,500.00	0.00	0.00	9,225,040.00	0.00	9,225,040.00
21020110	RESPONSIBILITY ALLOWANCE	684,770.00	49,020.00	0.00	240,000.00	0.00	240,000.00
21020177	CONSOLIDATED ALLOWANCE	9,523,150.00	7,267,730.00	0.00	12,240,630.00	0.00	12,240,630.00
22	OTHER RECURRENT COSTS	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
2202	OVERHEAD COST	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,200,000.00	7,200,000.00	0.00	7,200,000.00	0.00	7,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,700,000.00	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
023100100100	MINISTRY OF POWER						
21	EXPENDITURES	487,985,790.00	220,049,880.00	41,892,462.77	324,732,910.00	0.00	314,732,910.00
2101	PERSONNEL COST	160,985,790.00	114,409,880.00	38,892,462.77	124,099,910.00	0.00	124,099,910.00
210101	SALARY	89,122,150.00	66,385,850.00	22,959,237.51	70,086,760.00	0.00	70,086,760.00
21010101	SALARIES AND WAGES	89,122,150.00	66,385,850.00	22,959,237.51	70,086,760.00	0.00	70,086,760.00
2101010101	BASIC SALARIES	72,618,560.00	49,898,030.00	22,959,237.51	53,452,600.00	0.00	53,452,600.00
2101010102	OVERTIME PAYMENT	31,030.00	15,320.00	0.00	161,600.00	0.00	161,600.00
2101010103	CONSOLIDATED REVENUE FUND CHARGE- SALARY	16,472,560.00	16,472,500.00	0.00	16,472,560.00	0.00	16,472,560.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,863,640.00	48,024,030.00	15,933,225.26	54,009,150.00	0.00	54,009,150.00
210201	ALLOWANCES	71,863,640.00	48,024,030.00	15,933,225.26	54,009,150.00	0.00	54,009,150.00
21020103	ANNUAL LEAVE GRANT	7,003,350.00	4,731,300.00	0.00	9,095,590.00	0.00	9,095,590.00
21020104	NON - ACCIDENT BONUS	5,000.00	20,000.00	0.00	60,000.00	0.00	60,000.00
21020105	DOMESTIC SERVANT	4,576,870.00	2,376,040.00	475,205.76	4,752,070.00	0.00	4,752,070.00
21020110	RESPONSIBILITY ALLOWANCE	393,740.00	30,130.00	0.00	898,810.00	0.00	898,810.00
21020111	HAZARD ALLOWANCE	57,880.00	360,000.00	0.00	360,000.00	0.00	360,000.00
21020112	OUTFIT / ROBE ALLOWANCE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
21020135	SECURITY PERSONNEL ALLOWANCE	900,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
21020177	CONSOLIDATED ALLOWANCE	58,126,800.00	39,406,560.00	15,458,019.50	37,742,680.00	0.00	37,742,680.00
22	OTHER RECURRENT COSTS	327,000,000.00	105,640,000.00	3,000,000.00	200,640,000.00	0.00	190,640,000.00
2202	OVERHEAD COST	297,000,000.00	81,640,000.00	3,000,000.00	170,640,000.00	0.00	160,640,000.00
220201	TRAVEL & TRANSPORT - GENERAL	17,630,000.00	18,330,000.00	0.00	18,330,000.00	0.00	18,330,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	17,630,000.00	18,330,000.00	0.00	18,330,000.00	0.00	18,330,000.00
220202	UTILITIES - GENERAL	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00
22020202	TELEPHONE CHARGES	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00
220203	MATERIALS & SUPPLIES - GENERAL	11,920,000.00	12,670,000.00	1,126,000.00	12,670,000.00	0.00	12,670,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	9,150,000.00	9,650,000.00	1,126,000.00	9,650,000.00	0.00	9,650,000.00
22020303	NEWSPAPERS	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22020304	MAGAZINE AND PERIODICALS	1,570,000.00	1,820,000.00	0.00	1,820,000.00	0.00	1,820,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,910,000.00	14,890,000.00	400,000.00	14,890,000.00	0.00	14,890,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	7,350,000.00	8,050,000.00	0.00	8,050,000.00	0.00	8,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,560,000.00	4,840,000.00	400,000.00	4,840,000.00	0.00	4,840,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	140,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	90,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
22020518	SENSITIZATION/AWARENESS	50,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	107,730,000.00	29,480,000.00	1,294,000.00	34,480,000.00	0.00	34,480,000.00
22020601	SECURITY SERVICES	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020606	INTERNAL AUDIT EXPENSES	420,000.00	420,000.00	0.00	420,000.00	0.00	420,000.00
22020609	MONITORING / SUPERVISION	24,000,000.00	0.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	82,310,000.00	28,660,000.00	1,294,000.00	33,660,000.00	0.00	33,660,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,010,000.00	1,470,000.00	0.00	1,470,000.00	0.00	1,470,000.00
22020701	FINANCIAL CONSULTING	1,010,000.00	1,470,000.00	0.00	1,470,000.00	0.00	1,470,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,900,000.00	2,900,000.00	180,000.00	2,900,000.00	0.00	2,900,000.00
22021003	PUBLICITY AND ADVERTISEMENT	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,400,000.00	2,400,000.00	180,000.00	2,400,000.00	0.00	2,400,000.00
2205	SUBSIDIES GENERAL	30,000,000.00	24,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	20,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
22050103	SUBVENTION	20,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
220502	SUBSIDY TO PRIVATE COMPANIES	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22050201	SUBSIDY TO PRIVATE COMPANIES	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
3	ASSETS	7,185,674,600.00	1,251,700,000.00	0.00	3,450,000,000.00	0.00	3,500,000,000.00
32	NON-CURRENT (FIXED) ASSETS	7,185,674,600.00	1,251,700,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	7,180,674,600.00	1,251,700,000.00	0.00	3,450,000,000.00	0.00	3,450,000,000.00
320102	INFRASTRUCTURE - GENERAL	6,918,674,600.00	1,251,700,000.00	0.00	3,450,000,000.00	0.00	3,450,000,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	6,918,674,600.00	1,251,700,000.00	0.00	3,450,000,000.00	0.00	3,450,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	262,000,000.00	0.00	0.00	0.00	0.00	0.00
32010613	UNIFORMS AND KITS	262,000,000.00	0.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	5,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
320301	INTANGIBLE ASSETS	5,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	5,000,000.00	0.00	0.00	0.00	0.00	0.00

023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RES						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,415,765,390.00	1,896,476,640.00	372,276,784.93	1,628,213,540.00	0.00	1,628,213,540.00
21	PERSONNEL COST	560,565,390.00	549,436,640.00	337,776,784.93	607,973,540.00	0.00	607,973,540.00
2101	SALARY	282,335,270.00	275,988,510.00	174,293,035.16	312,408,070.00	0.00	312,408,070.00
210101	SALARIES AND WAGES	282,335,270.00	275,988,510.00	174,293,035.16	312,408,070.00	0.00	312,408,070.00
21010101	BASIC SALARIES	271,667,070.00	270,031,170.00	170,869,601.61	306,456,840.00	0.00	306,456,840.00
21010102	OVERTIME PAYMENT	8,083,100.00	3,372,240.00	933,474.00	3,366,130.00	0.00	3,366,130.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,585,100.00	2,585,100.00	2,489,959.55	2,585,100.00	0.00	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	278,230,120.00	273,448,130.00	163,483,749.77	295,565,470.00	0.00	295,565,470.00
210201	ALLOWANCES	278,230,120.00	273,448,130.00	163,483,749.77	295,565,470.00	0.00	295,565,470.00
21020103	ANNUAL LEAVE GRANT	27,166,710.00	27,003,120.00	43,781.98	27,645,680.00	0.00	27,645,680.00
21020104	NON - ACCIDENT BONUS	60,000.00	75,000.00	75,000.00	55,000.00	0.00	55,000.00
21020105	DOMESTIC SERVANT	14,256,240.00	15,206,640.00	9,068,518.86	26,136,390.00	0.00	26,136,390.00
21020110	RESPONSIBILITY ALLOWANCE	492,710.00	94,210.00	54,503.37	160,440.00	0.00	160,440.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	0.00	0.00	300,000.00	0.00	300,000.00
21020133	COMMUTED ALLOWANCES (FOREST GU	11,757,820.00	7,818,660.00	3,314,823.87	7,485,500.00	0.00	7,485,500.00
21020135	SECURITY PERSONNEL ALLOWANCE	0.00	0.00	0.00	300,000.00	0.00	300,000.00
21020173	HARDSHIP ALLOWANCE	0.00	0.00	0.00	360,000.00	0.00	360,000.00
21020177	CONSOLIDATED ALLOWANCE	224,496,640.00	223,250,500.00	150,927,121.69	232,622,460.00	0.00	232,622,460.00
22	OTHER RECURRENT COSTS	855,200,000.00	1,347,040,000.00	34,500,000.00	1,020,240,000.00	0.00	1,020,240,000.00
2202	OVERHEAD COST	855,200,000.00	1,347,040,000.00	34,500,000.00	1,020,240,000.00	0.00	1,020,240,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,120,000.00	11,520,000.00	1,120,000.00	17,520,000.00	0.00	17,520,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	9,120,000.00	11,520,000.00	1,120,000.00	17,520,000.00	0.00	17,520,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	36,570,000.00	15,050,000.00	5,200.00	36,820,000.00	0.00	36,820,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	21,670,000.00	11,470,000.00	5,200.00	14,670,000.00	0.00	14,670,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	3,600,000.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00
22020304	MAGAZINE AND PERIODICALS	1,390,000.00	1,670,000.00	0.00	1,640,000.00	0.00	1,640,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	1,080,000.00	1,080,000.00	0.00	1,080,000.00	0.00	1,080,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	230,000.00	230,000.00	0.00	230,000.00	0.00	230,000.00
22020309	UNIFORM AND OTHER CLOTHING	5,600,000.00	600,000.00	0.00	10,600,000.00	0.00	10,600,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENT	3,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,580,000.00	32,410,000.00	2,834,800.00	32,360,000.00	0.00	32,360,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,000,000.00	16,450,000.00	1,614,800.00	16,400,000.00	0.00	16,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,580,000.00	13,160,000.00	130,000.00	13,160,000.00	0.00	13,160,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,800,000.00	1,090,000.00	2,800,000.00	0.00	2,800,000.00
220205	TRAINING - GENERAL	144,000,000.00	58,000,000.00	0.00	283,000,000.00	0.00	283,000,000.00
22020501	LOCAL TRAINING	144,000,000.00	58,000,000.00	0.00	283,000,000.00	0.00	283,000,000.00
220206	OTHER SERVICES - GENERAL	644,500,000.00	1,209,710,000.00	30,000,000.00	630,110,000.00	0.00	630,110,000.00
22020609	MONITORING / SUPERVISION	7,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	637,500,000.00	1,209,710,000.00	30,000,000.00	621,110,000.00	0.00	621,110,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,130,000.00	20,050,000.00	540,000.00	20,130,000.00	0.00	20,130,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
22021007	WELFARE PACKAGES	8,730,000.00	18,650,000.00	540,000.00	18,730,000.00	0.00	18,730,000.00
3	ASSETS	12,174,874,000.00	100,000,000.00	0.00	28,000,000,000.00	0.00	28,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	12,174,874,000.00	100,000,000.00	0.00	28,000,000,000.00	0.00	28,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,990,874,000.00	0.00	0.00	26,830,000,000.00	0.00	26,830,000,000.00
320102	INFRASTRUCTURE - GENERAL	3,420,874,000.00	0.00	0.00	26,450,000,000.00	0.00	26,450,000,000.00
32010208	WATER DISTRIBUTION NETWORK	5,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	3,415,874,000.00	0.00	0.00	26,400,000,000.00	0.00	26,400,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	570,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
32010519	WORKSHOP EQUIPMENT	570,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
3202	INVESTMENT PROPERTY	49,000,000.00	0.00	0.00	1,010,000,000.00	0.00	1,010,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	49,000,000.00	0.00	0.00	1,010,000,000.00	0.00	1,010,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	10,000,000.00	0.00	0.00	880,000,000.00	0.00	880,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	24,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTUR	15,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00
3203	INTANGIBLE ASSETS	8,135,000,000.00	100,000,000.00	0.00	160,000,000.00	0.00	160,000,000.00
320301	INTANGIBLE ASSETS	8,135,000,000.00	100,000,000.00	0.00	160,000,000.00	0.00	160,000,000.00
32030109	RESEARCH & DEVELOPMENT	8,135,000,000.00	100,000,000.00	0.00	160,000,000.00	0.00	160,000,000.00

Code	Description	2023 Revised Budget	2024 Revised Budget	1st January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
02340010100	MINISTRY OF WORKS AND FIRE SERVICE						
2	EXPENDITURE	5,284,739,450.00	5,499,896,790.00	2,227,987,046.66	2,411,061,000.00	0.00	2,411,061,000.00
21	PERSONNEL COST	3,099,942,450.00	3,198,336,790.00	1,317,899,046.66	1,406,111,040.00	0.00	1,406,111,040.00
2101	SALARY	506,738,890.00	431,321,560.00	223,537,771.34	521,505,440.00	0.00	521,505,440.00
210101	SALARIES AND WAGES	506,738,890.00	431,321,560.00	223,537,771.34	521,505,440.00	0.00	521,505,440.00
21010101	BASIC SALARIES	500,076,780.00	425,548,440.00	220,998,996.98	518,815,620.00	0.00	518,815,620.00
21010102	OVERTIME PAYMENT	4,077,000.00	3,188,020.00	495,963.30	2,104,720.00	0.00	2,104,720.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,585,100.00	2,585,100.00	2,042,810.48	2,585,100.00	0.00	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	593,203,560.00	487,015,230.00	214,271,275.32	564,605,600.00	0.00	564,605,600.00
210201	ALLOWANCES	593,203,560.00	487,015,230.00	214,271,275.32	564,605,600.00	0.00	564,605,600.00
21020103	ANNUAL LEAVE GRANT	50,027,670.00	42,554,860.00	25,827,226.53	51,681,550.00	0.00	51,681,550.00
21020104	NON - ACCIDENT BONUS	175,000.00	125,000.00	10,000.00	135,000.00	0.00	135,000.00
21020105	DOMESTIC SERVANT	12,355,410.00	12,358,990.00	5,623,268.16	16,157,040.00	0.00	16,157,040.00
21020110	RESPONSIBILITY ALLOWANCE	34,656,670.00	32,418,750.00	3,985,756.05	29,850,490.00	0.00	29,850,490.00
21020111	HAZARD ALLOWANCE	34,506,840.00	32,003,360.00	0.00	26,834,680.00	0.00	26,834,680.00
21020112	OUTFIT / ROBE ALLOWANCE	34,506,840.00	32,003,360.00	0.00	26,834,680.00	0.00	26,834,680.00
21020124	CORPERS ALLOWANCE	0.00	1,200,000.00	820,000.00	1,200,000.00	0.00	1,200,000.00
21020177	CONSOLIDATED ALLOWANCE	426,995,130.00	334,350,910.00	178,005,024.56	411,912,160.00	0.00	411,912,160.00
22	OTHER RECURRENT COSTS	4,481,850,000.00	2,331,050,000.00	1,800,178,000.00	1,324,970,000.00	0.00	1,324,970,000.00
2202	OVERHEAD COST	4,481,850,000.00	2,331,050,000.00	1,800,178,000.00	1,324,970,000.00	0.00	1,324,970,000.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	15,700,000.00	1,800,000.00	17,700,000.00	0.00	17,700,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	14,400,000.00	15,100,000.00	1,700,000.00	17,100,000.00	0.00	17,100,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	400,000.00	400,000.00	100,000.00	400,000.00	0.00	400,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	400,000.00	1,000,000.00	0.00	1,000,000.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	400,000.00	1,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	30,660,000.00	34,760,000.00	3,531,300.00	42,730,000.00	0.00	42,730,000.00
22020301	OFFICE STATIONERY / COMPUTER COST	27,630,000.00	31,730,000.00	3,531,300.00	39,030,000.00	0.00	39,030,000.00
22020304	MAGAZINE AND PERIODICALS	1,040,000.00	1,040,000.00	0.00	1,710,000.00	0.00	1,710,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020309	UNIFORM AND OTHER CLOTHING	780,000.00	780,000.00	0.00	780,000.00	0.00	780,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	560,000.00	560,000.00	0.00	560,000.00	0.00	560,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,018,390,000.00	883,390,000.00	4,570,700.00	573,190,000.00	0.00	573,190,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	7,650,000.00	7,650,000.00	3,170,700.00	10,100,000.00	0.00	10,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,790,000.00	4,790,000.00	1,200,000.00	5,140,000.00	0.00	5,140,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	700,000.00	700,000.00	700,000.00	700,000.00	0.00	700,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	403,600,000.00	3,600,000.00	200,000.00	4,800,000.00	0.00	4,800,000.00
22020406	OTHER MAINTENANCE SERVICES	301,350,000.00	266,350,000.00	0.00	251,950,000.00	0.00	251,950,000.00
22020410	MAINTENANCE OF STREET LIGHTING	300,000,000.00	100,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	300,000.00	300,000.00	0.00	500,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	17,350,000.00	150,000.00	0.00	10,150,000.00	0.00	10,150,000.00
22020501	LOCAL TRAINING	7,350,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERME	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	886,000,000.00	73,100,000.00	0.00	856,100,000.00	0.00	856,100,000.00
22020605	CLEANING AND FUMIGATION SERVICES	2,300,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020606	INTERNAL AUDIT EXPENSES	450,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	378,050,000.00	72,000,000.00	0.00	345,000,000.00	0.00	345,000,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	5,450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00
22020703	LEGAL SERVICES	5,450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,003,000,000.00	2,000,000,000.00	1,789,178,000.00	300,000,000.00	0.00	300,000,000.00
22020801	FUEL AND LUBRICANT - GENERAL	3,003,000,000.00	2,000,000,000.00	1,789,178,000.00	300,000,000.00	0.00	300,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,500,000.00	23,000,000.00	0.00	23,650,000.00	0.00	23,650,000.00
22021003	PUBLICITY AND ADVERTISEMENT	3,350,000.00	850,000.00	0.00	200,000.00	0.00	850,000.00
22021019	SPECIAL ASSIGNMENT	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,050,000.00	2,050,000.00	498,000.00	2,700,000.00	0.00	2,700,000.00
22021037	CONTINGENCIES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
3	ASSETS	204,990,088,430.00	294,413,612,770.00	44,622,798,729.18	225,000,000,000.00	0.00	225,000,000,000.00
31	NON-CURRENT (FIXED) ASSETS	204,990,088,430.00	294,413,612,770.00	44,622,798,729.18	225,000,000,000.00	0.00	225,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	203,338,588,430.00	293,983,612,770.00	44,622,798,729.18	225,000,000,000.00	0.00	225,000,000,000.00
320101	LAND & BUILDING - GENERAL	2,323,768,430.00	0.00	0.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS- OFFICE	92,000,000.00	0.00	0.00	0.00	0.00	0.00
32010114	LAND & BUILDINGS- SCHOOLS / LEARNING CENT	100,000,000.00	0.00	0.00	0.00	0.00	0.00
32010118	LAND & BUILDINGS- FIRE STATION / OIL DEPOT /	2,131,768,430.00	0.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	198,676,000,000.00	293,966,012,770.00	44,622,798,729.18	223,725,000,000.00	0.00	223,725,000,000.00
32010202	ROADS & BRIDGES	195,925,000,000.00	291,353,512,770.00	44,622,798,729.18	223,725,000,000.00	0.00	223,725,000,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	2,513,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	5,000,000.00	2,500,000,000.00	0.00	0.00	0.00	0.00
32010209	SEWAGE / DRAINAGE NETWORK	154,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
32010214	BORERHOLES & OTHER WATER FACILITIES	81,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	777,500,000.00	0.00	0.00	0.00	0.00	0.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC	406,000,000.00	0.00	0.00	0.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	1,500,000.00	0.00	0.00	0.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	370,000,000.00	0.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	1,072,500,000.00	0.00	0.00	1,275,000,000.00	0.00	1,275,000,000.00
32010405	MOTOR VEHICLES	1,072,500,000.00	0.00	0.00	89,000,000.00	0.00	89,000,000.00
32010409	TRUCKS	0.00	0.00	0.00	1,186,000,000.00	0.00	1,186,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	463,800,000.00	7,600,000.00	0.00	0.00	0.00	0.00
32010501	COMPUTERS	282,000,000.00	1,100,000.00	0.00	0.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	0.00	1,500,000.00	0.00	0.00	0.00	0.00
32010519	WORKSHOP EQUIPMENT	181,800,000.00	5,000,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	23,520,000.00	10,000,000.00	0.00	0.00	0.00	0.00
32010601	CHAIRS	2,500,000.00	10,000,000.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	20,000,000.00	0.00	0.00	0.00	0.00	0.00
32010613	UNIFORMS AND KITS	1,020,000.00	0.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	1,500,000.00	0.00	0.00	0.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENT	1,500,000.00	0.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	1,413,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	1,413,000,000.00	20,000,000.00	0.00	0.00	0.00	

023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION						
Code	Description	2023 Revised Budget	2024 Revised Budget	Once January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	3,837,800,000.00	3,039,918,110.00	1,302,430,157.69	3,498,315,970.00	0.00	3,498,315,970.00
21	PERSONNEL COST	0.00	67,818,110.00	27,430,157.69	76,715,970.00	0.00	76,715,970.00
2101	SALARY	0.00	17,845,390.00	5,953,092.93	21,475,220.00	0.00	21,475,220.00
210101	SALARIES AND WAGES	0.00	17,845,390.00	5,953,092.93	21,475,220.00	0.00	21,475,220.00
21010101	BASIC SALARIES	0.00	17,730,470.00	5,950,041.93	21,197,300.00	0.00	21,197,300.00
21010102	OVERTIME PAYMENT	0.00	114,920.00	3,051.00	277,920.00	0.00	277,920.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	49,972,720.00	21,477,064.76	55,240,750.00	0.00	55,240,750.00
210201	ALLOWANCES	0.00	49,972,720.00	21,477,064.76	55,240,750.00	0.00	55,240,750.00
21020103	ANNUAL LEAVE GRANT	0.00	1,773,050.00	725,196.64	2,119,730.00	0.00	2,119,730.00
21020104	NON - ACCIDENT BONUS	0.00	10,000.00	0.00	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	475,210.00	0.00	475,210.00
21020107	INDUCEMENT	0.00	2,903,750.00	1,204,947.27	4,258,480.00	0.00	4,258,480.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	127,160.00	0.00	1,181,540.00	0.00	1,181,540.00
21020111	HAZARD ALLOWANCE	0.00	8,448,000.00	3,077,841.64	7,320,000.00	0.00	7,320,000.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	200,000.00	0.00	200,000.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	22,969,890.00	11,416,377.86	22,969,890.00	0.00	22,969,890.00
21020177	CONSOLIDATED ALLOWANCE	0.00	13,740,870.00	5,052,701.35	16,695,900.00	0.00	16,695,900.00
22	OTHER RECURRENT COSTS	3,837,800,000.00	2,972,100,000.00	1,275,000,000.00	3,421,600,000.00	0.00	3,421,600,000.00
2202	OVERHEAD COST	3,837,800,000.00	2,972,100,000.00	1,275,000,000.00	3,421,600,000.00	0.00	3,421,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,100,000.00	5,100,000.00	0.00	5,100,000.00	0.00	5,100,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	5,100,000.00	5,100,000.00	0.00	5,100,000.00	0.00	5,100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	27,200,000.00	7,200,000.00	0.00	17,200,000.00	0.00	17,200,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020304	MAGAZINE AND PERIODICALS	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00	2,700,000.00
22020309	UNIFORM AND OTHER CLOTHING	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,700,000.00	7,700,000.00	0.00	7,700,000.00	0.00	7,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00
220205	TRAINING - GENERAL	50,600,000.00	600,000.00	0.00	60,600,000.00	0.00	60,600,000.00
22020501	LOCAL TRAINING	50,600,000.00	600,000.00	0.00	60,600,000.00	0.00	60,600,000.00
220206	OTHER SERVICES - GENERAL	3,734,850,000.00	2,946,500,000.00	1,275,000,000.00	3,306,500,000.00	0.00	3,306,500,000.00
22020605	CLEANING AND FUMIGATION SERVICES	200,000,000.00	110,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	3,528,000,000.00	2,836,500,000.00	1,275,000,000.00	3,256,500,000.00	0.00	3,256,500,000.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL C	6,850,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,350,000.00	5,000,000.00	0.00	24,500,000.00	0.00	24,500,000.00
22021003	PUBLICITY AND ADVERTISEMENT	6,850,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
22021007	WELFARE PACKAGES	3,600,000.00	3,600,000.00	0.00	3,100,000.00	0.00	3,100,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,900,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
3	ASSETS	1,098,488,920.00	900,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
32	NON-CURRENT (FIXED) ASSETS	1,098,488,920.00	900,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	265,448,710.00	900,000,000.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	22,750,000.00	0.00	0.00	0.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	22,750,000.00	0.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	34,598,710.00	700,000,000.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	27,998,710.00	0.00	0.00	0.00	0.00	0.00
32010409	TRUCKS	6,600,000.00	700,000,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	187,650,000.00	200,000,000.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	3,000,000.00	0.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	1,000,000.00	0.00	0.00	0.00	0.00	0.00
32010515	DIGITAL CAMERA	12,000,000.00	0.00	0.00	0.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	2,000,000.00	0.00	0.00	0.00	0.00	0.00
32010519	WORKSHOP EQUIPMENT	169,650,000.00	200,000,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	20,450,000.00	0.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	14,000,000.00	0.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	750,000.00	0.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	5,700,000.00	0.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	829,440,210.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	829,440,210.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	828,940,210.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	500,000.00	0.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	3,600,000.00	0.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	3,600,000.00	0.00	0.00	0.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	600,000.00	0.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	3,000,000.00	0.00	0.00	0.00	0.00	0.00

Code	Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTR						
2	EXPENDITURES	756,074,670.00	153,378,990.00	53,863,330.42	1,616,809,560.00	0.00	1,616,809,560.00
21	PERSONNEL COST	128,134,670.00	127,038,990.00	44,373,330.42	130,969,560.00	0.00	130,969,560.00
2101	SALARY	36,126,940.00	37,176,820.00	9,987,823.28	31,958,760.00	0.00	31,958,760.00
210101	SALARIES AND WAGES	36,126,940.00	37,176,820.00	9,987,823.28	31,958,760.00	0.00	31,958,760.00
21010101	BASIC SALARIES	34,789,710.00	35,839,590.00	9,987,823.28	30,621,530.00	0.00	30,621,530.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	1,337,230.00	1,337,230.00	0.00	1,337,230.00	0.00	1,337,230.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,007,730.00	89,862,170.00	34,385,507.14	99,010,800.00	0.00	99,010,800.00
210201	ALLOWANCES	92,007,730.00	89,862,170.00	34,385,507.14	99,010,800.00	0.00	99,010,800.00
21020103	ANNUAL LEAVE GRANT	3,478,970.00	3,583,970.00	2,643,687.96	3,062,160.00	0.00	3,062,160.00
21020105	DOMESTIC SERVANT	4,009,090.00	4,752,060.00	1,970,205.58	6,177,680.00	0.00	6,177,680.00
21020107	INDUCEMENT	4,024,530.00	5,643,660.00	1,969,546.25	6,440,160.00	0.00	6,440,160.00
21020110	RESPONSIBILITY ALLOWANCE	4,800,000.00	2,400,000.00	1,200,000.00	4,800,000.00	0.00	4,800,000.00
21020124	CORPERS ALLOWANCE	0.00	300,000.00	0.00	0.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	8,140,450.00	8,140,450.00	3,750,329.88	8,140,450.00	0.00	8,140,450.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	36,759,400.00	36,759,400.00	13,727,190.24	38,862,000.00	0.00	38,862,000.00
21020177	CONSOLIDATED ALLOWANCE	30,795,290.00	28,282,630.00	9,124,547.23	31,528,350.00	0.00	31,528,350.00
22	OTHER RECURRENT COSTS	627,940,000.00	26,340,000.00	9,490,000.00	1,485,840,000.00	0.00	1,485,840,000.00
2202	OVERHEAD COST	627,940,000.00	26,340,000.00	9,490,000.00	1,485,840,000.00	0.00	1,485,840,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,800,000.00	3,800,000.00	1,880,000.00	3,750,000.00	0.00	3,750,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,800,000.00	3,800,000.00	1,880,000.00	3,750,000.00	0.00	3,750,000.00
220202	UTILITIES - GENERAL	1,900,000.00	1,700,000.00	40,000.00	1,620,000.00	0.00	1,620,000.00
22020201	ELECTRICITY CHARGES	850,000.00	850,000.00	0.00	770,000.00	0.00	770,000.00
22020202	TELEPHONE CHARGES	1,050,000.00	850,000.00	40,000.00	850,000.00	0.00	850,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,750,000.00	5,950,000.00	3,485,000.00	5,800,000.00	0.00	5,800,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,250,000.00	4,050,000.00	3,457,000.00	3,970,000.00	0.00	3,970,000.00
22020304	MAGAZINE AND PERIODICALS	490,000.00	890,000.00	28,000.00	840,000.00	0.00	840,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00
22020309	UNIFORM AND OTHER CLOTHING	530,000.00	530,000.00	0.00	510,000.00	0.00	510,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	160,000.00	160,000.00	0.00	160,000.00	0.00	160,000.00
220204	MAINTENANCE SERVICES - GENERAL	146,380,000.00	9,280,000.00	2,817,500.00	63,950,000.00	0.00	63,950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,080,000.00	4,680,000.00	792,500.00	4,550,000.00	0.00	4,550,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,000,000.00	3,300,000.00	1,400,000.00	3,100,000.00	0.00	3,100,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,300,000.00	1,300,000.00	625,000.00	1,300,000.00	0.00	1,300,000.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020410	MAINTENANCE OF STREET LIGHTING	107,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
220205	TRAINING - GENERAL	50,900,000.00	1,000,000.00	0.00	15,500,000.00	0.00	15,500,000.00
22020501	LOCAL TRAINING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020502	INTERNATIONAL TRAINING	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	20,700,000.00	800,000.00	0.00	5,300,000.00	0.00	5,300,000.00
220206	OTHER SERVICES - GENERAL	16,590,000.00	1,060,000.00	210,000.00	227,070,000.00	0.00	227,070,000.00
22020606	INTERNAL AUDIT EXPENSES	280,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	16,310,000.00	710,000.00	210,000.00	226,720,000.00	0.00	226,720,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000.00	230,000.00	0.00	230,000.00	0.00	230,000.00
22020703	LEGAL SERVICES	200,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
22020706	SURVEYING SERVICES	200,000.00	80,000.00	0.00	80,000.00	0.00	80,000.00
220208	FUEL & LUBRICANTS - GENERAL	22,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020801	FUEL AND LUBRICANT - GENERAL	22,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	380,220,000.00	3,320,000.00	1,057,500.00	1,157,920,000.00	0.00	1,157,920,000.00
22021003	PUBLICITY AND ADVERTISEMENT	2,080,000.00	80,000.00	0.00	2,080,000.00	0.00	2,080,000.00
22021007	WELFARE PACKAGES	100,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021018	INTERNAL WELFARE MATTERS	2,740,000.00	2,940,000.00	607,500.00	2,940,000.00	0.00	2,940,000.00
22021019	SPECIAL ASSIGNMENT	374,400,000.00	0.00	0.00	1,152,000,000.00	0.00	1,152,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	900,000.00	100,000.00	450,000.00	700,000.00	0.00	700,000.00
3	ASSETS	1,748,000,000.00	997,500,000.00	0.00	500,000,000.00	0.00	500,000,000.00
32	NON-CURRENT (FIXED) ASSETS	1,748,000,000.00	997,500,000.00	0.00	500,000,000.00	0.00	500,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,667,000,000.00	997,500,000.00	0.00	425,000,000.00	0.00	425,000,000.00
320101	LAND & BUILDING - GENERAL	3,000,000.00	0.00	0.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS - OFFICE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	1,460,000,000.00	997,500,000.00	0.00	335,000,000.00	0.00	335,000,000.00
32010202	ROADS & BRIDGES	1,460,000,000.00	997,500,000.00	0.00	335,000,000.00	0.00	335,000,000.00
320103	PLANT & MACHINERY - GENERAL	96,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	20,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
32010302	INDUSTRIAL EQUIPMENT	76,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
320104	FIXED ASSETS - GENERAL	100,000,000.00	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	100,000,000.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	8,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010602	TABLES	8,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
3202	INVESTMENT PROPERTY	60,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	60,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	60,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
3203	INTANGIBLE ASSETS	21,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
320301	INTANGIBLE ASSETS	21,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	21,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00

023405500100	AKS RURAL ACCESS ROAD AGENCY						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	100,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00
22	OTHER RECURRENT COSTS	100,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00
2202	OVERHEAD COST	100,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	12,600,000.00	0.00	12,600,000.00	0.00	12,600,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	11,300,000.00	0.00	11,300,000.00	0.00	11,300,000.00
22020303	NEWSPAPERS	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	25,500,000.00	0.00	25,500,000.00	0.00	25,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	100,000,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	100,000,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	22,600,000.00	0.00	22,600,000.00	0.00	22,600,000.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	7,400,000.00	0.00	7,400,000.00	0.00	7,400,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	15,200,000.00	0.00	15,200,000.00	0.00	15,200,000.00
3	ASSETS	0.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
32	NON-CURRENT (FIXED) ASSETS	0.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	50,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
32010202	ROADS & BRIDGES	0.00	50,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00

023600100		MINISTRY OF CULTURE AND TOURISM		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description								
22	EXPENDITURES	1,578,468,000.00	1,772,792,480.00	1,622,217,142.42	1,661,391,240.00	0.00	1,661,391,240.00	0.00	1,661,391,240.00
221	PERSONNEL COST	143,692,820.00	147,413,480.00	87,876,777.49	147,413,480.00	0.00	147,413,480.00	0.00	147,413,480.00
2101	SALARY	143,692,820.00	147,413,480.00	87,876,777.49	147,413,480.00	0.00	147,413,480.00	0.00	147,413,480.00
210101	SALARIES AND WAGES	143,692,820.00	147,413,480.00	87,876,777.49	147,413,480.00	0.00	147,413,480.00	0.00	147,413,480.00
21010101	BASIC SALARIES	143,692,820.00	147,413,480.00	87,876,777.49	147,413,480.00	0.00	147,413,480.00	0.00	147,413,480.00
21010102	OVERTIME PAYMENT	263,330.00	465,630.00	237,374.85	1,12,950.00	0.00	1,12,950.00	0.00	1,12,950.00
21010103	CONSOLIDATED REVENUE FUND CHARGE - SALAR	2,000,000.00	2,000,000.00	1,876,500.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	157,000,000.00	159,000,000.00	79,430,586.83	159,000,000.00	0.00	159,000,000.00	0.00	159,000,000.00
210201	ANNUAL LEAVE GRANT	14,084,640.00	14,436,280.00	0.00	14,436,280.00	0.00	14,436,280.00	0.00	14,436,280.00
21020104	NON - ACCIDENT BONUS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
21020105	DOMESTIC SERVANT	7,603,310.00	6,652,310.00	2,455,230.00	5,202,480.00	0.00	5,202,480.00	0.00	5,202,480.00
21020110	RESPONSIBILITY ALLOWANCE	11,650,000.00	38,810,000.00	0.00	240,000.00	0.00	240,000.00	0.00	240,000.00
21020124	CORPUS ALLOWANCE	2,814,000.00	345,000.00	345,000.00	2,414,000.00	0.00	2,414,000.00	0.00	2,414,000.00
21020177	CONSOLIDATED ALLOWANCE	132,311,670.00	135,916,880.00	76,630,306.00	136,197,600.00	0.00	136,197,600.00	0.00	136,197,600.00
222	OTHER RECURRENT COSTS	1,434,775,180.00	1,625,379,000.00	75,240,000.00	1,513,977,760.00	0.00	1,513,977,760.00	0.00	1,513,977,760.00
2222	OVERHEAD COST	1,571,470,000.00	1,465,670,000.00	75,240,000.00	1,350,000,000.00	0.00	1,350,000,000.00	0.00	1,350,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	11,530,000.00	11,530,000.00	0.00	22,030,000.00	0.00	22,030,000.00	0.00	22,030,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	11,530,000.00	11,530,000.00	0.00	22,030,000.00	0.00	22,030,000.00	0.00	22,030,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	40,030,000.00	24,030,000.00	850,000.00	39,360,000.00	0.00	39,360,000.00	0.00	39,360,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	33,180,000.00	23,180,000.00	850,000.00	33,180,000.00	0.00	33,180,000.00	0.00	33,180,000.00
22020304	MAGAZINE AND PERIODICALS	850,000.00	850,000.00	0.00	1,350,000.00	0.00	1,350,000.00	0.00	1,350,000.00
22020309	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	306,270,000.00	877,270,000.00	72,750,000.00	415,370,000.00	0.00	415,370,000.00	0.00	415,370,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,360,000.00	2,360,000.00	0.00	7,760,000.00	0.00	7,760,000.00	0.00	7,760,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,510,000.00	1,510,000.00	300,000.00	3,210,000.00	0.00	3,210,000.00	0.00	3,210,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,400,000.00	1,400,000.00	450,000.00	4,400,000.00	0.00	4,400,000.00	0.00	4,400,000.00
22020406	OTHER MAINTENANCE SERVICES	299,000,000.00	872,000,000.00	72,400,000.00	400,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
220205	TRAINING - GENERAL	52,000,000.00	20,000,000.00	10,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020503	LOCAL TRAINING	1,000,000.00	20,000,000.00	10,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020503	REGIONAL / DISTRICT SEMINARS AND CONFER	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020518	SENSITIZATION/AWARENESS	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,099,940,000.00	2,500,940,000.00	0.00	2,851,240,000.00	0.00	2,851,240,000.00	0.00	1,261,240,000.00
22020601	SECURITY	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	INTERNAL AUDIT EXPENSES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020610	EXAMINATIONS / EXAMINATION	11,240,000.00	1,120,000.00	200,000.00	1,120,000.00	0.00	1,120,000.00	0.00	1,120,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	806,140,000.00	100,140,000.00	0.00	1,191,140,000.00	0.00	1,191,140,000.00	0.00	91,140,000.00
22020622	TOURISM INFORMATION GALLERY	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020623	PROMOTION OF DOMESTIC TOURISM	242,200,000.00	2,400,000,000.00	0.00	1,660,000,000.00	0.00	1,660,000,000.00	0.00	1,700,000,000.00
22020624	TRADE EXHIBITION	10,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020624	CONSULTING & PROFESSIONAL SERVICES - GENE	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020626	SURVEYING SERVICES	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020610	MISCELLANEOUS EXPENSES GENERAL	59,000,000.00	31,700,000.00	850,000.00	2,700,000.00	0.00	2,700,000.00	0.00	2,700,000.00
22021003	PUBLICITY AND ADVERTISEMENT	26,000,000.00	30,200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021007	WELFARE SERVICES	31,130,000.00	0.00	0.00	3,130,000.00	0.00	3,130,000.00	0.00	3,130,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,350,000.00	1,350,000.00	850,000.00	2,350,000.00	0.00	2,350,000.00	0.00	2,350,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	6,000,000.00	6,000,000.00	500,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	6,000,000.00	6,000,000.00	500,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22050103	SUBVENTION	6,000,000.00	6,000,000.00	500,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
23	NON-CURRENT (FIXED) ASSETS	4,216,620,000.00	1,700,000,000.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	0.00	1,500,000,000.00
231	FIXED ASSET - PLANT & EQUIPMENT	4,216,620,000.00	1,700,000,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
230101	LAND & BUILDINGS - GENERAL	183,500,000.00	1,300,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
23010113	LAND & BUILDINGS - RECREATION CENTRE / HOT	183,500,000.00	1,300,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
230102	INFRASTRUCTURE - GENERAL	121,520,000.00	270,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010206	SECURITY INSTALLATIONS/EQUIPMENT	500,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010209	ELECTRICITY TRANSMISSION NETWORK	2,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010208	WATER DISTRIBUTION NETWORK	118,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010209	SEWAGE COLLECTION NETWORK	1,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230106	FURNITURE & FITTINGS - GENERAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010606	ALL CATEGORIES	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	INVESTMENT PROPERTY	4,150,600,000.00	2,000,000,000.00	0.00	3,450,000,000.00	0.00	3,450,000,000.00	0.00	3,450,000,000.00
230201	INVESTMENT LAND & BUILDINGS - GENERAL	4,150,600,000.00	2,000,000,000.00	0.00	3,450,000,000.00	0.00	3,450,000,000.00	0.00	3,450,000,000.00
23020101	INVESTMENT - LAND & BUILDINGS - OFFICE	35,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020106	INVESTMENT - SPORTING ACTIVITIES	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020113	INVESTMENT - LAND & BUILDINGS - RECREATION	4,104,800,000.00	1,850,000,000.00	0.00	3,450,000,000.00	0.00	3,450,000,000.00	0.00	3,450,000,000.00
23020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	142,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	INTANGIBLE ASSETS	142,500,000.00	190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030109	RESEARCH & DEVELOPMENT	116,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030112	ANNIVERSARY CELEBRATIONS	116,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030113	FRANCHISE	3,500,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
23030124	ADVOCACY CAMPAIGN	3,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD								
22	EXPENDITURES	78,347,280.00	89,560,220.00	62,880,315.09	91,115,680.00	0.00	91,115,680.00	0.00	91,115,680.00
221	PERSONNEL COST	31,174,070.00	36,632,170.00	30,662,686.13	37,367,670.00	0.00	37,367,670.00	0.00	37,367,670.00
210101	SALARIES AND WAGES	31,174,070.00	36,632,170.00	30,662,686.13	37,367,670.00	0.00	37,367,670.00	0.00	

023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CUL						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	204,553,530.00	234,800,420.00	135,602,123.76	226,883,200.00	0.00	226,883,200.00
21	PERSONNEL COST	188,353,530.00	218,600,420.00	134,602,123.76	210,683,200.00	0.00	210,683,200.00
2101	SALARY	79,883,310.00	93,862,870.00	58,558,654.87	84,405,810.00	0.00	84,405,810.00
210101	SALARIES AND WAGES	79,883,310.00	93,862,870.00	58,558,654.87	84,405,810.00	0.00	84,405,810.00
21010101	BASIC SALARIES	79,883,310.00	93,862,870.00	58,558,654.87	84,405,810.00	0.00	84,405,810.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	108,470,220.00	124,737,550.00	76,043,468.89	126,277,390.00	0.00	126,277,390.00
210201	ALLOWANCES	108,470,220.00	124,737,550.00	76,043,468.89	126,277,390.00	0.00	126,277,390.00
21020103	ANNUAL LEAVE GRANT	7,988,330.00	9,386,290.00	7,937,938.31	8,440,600.00	0.00	8,440,600.00
21020104	NON - ACCIDENT BONUS	5,000.00	20,000.00	0.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	6,262,160.00	8,416,110.00	2,911,623.92	10,068,520.00	0.00	10,068,520.00
21020124	CORPERS ALLOWANCE	1,000,000.00	1,000,000.00	230,000.00	1,000,000.00	0.00	1,000,000.00
21020126	CHAIRMAN AND BOARD MEMBER	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
21020130	WEIGH IN ALLOWANCE	25,125,190.00	25,999,270.00	21,745,707.21	34,890,130.00	0.00	34,890,130.00
21020177	CONSOLIDATED ALLOWANCE	63,089,540.00	74,915,880.00	43,218,199.45	66,863,140.00	0.00	66,863,140.00
22	OTHER RECURRENT COSTS	16,200,000.00	16,200,000.00	1,000,000.00	16,200,000.00	0.00	16,200,000.00
2202	OVERHEAD COST	16,200,000.00	16,200,000.00	1,000,000.00	16,200,000.00	0.00	16,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,900,000.00	2,900,000.00	0.00	2,900,000.00	0.00	2,900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,900,000.00	2,900,000.00	0.00	2,900,000.00	0.00	2,900,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,600,000.00	2,600,000.00	150,000.00	2,600,000.00	0.00	2,600,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	1,900,000.00	1,900,000.00	150,000.00	1,900,000.00	0.00	1,900,000.00
22020304	MAGAZINE AND PERIODICALS	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020309	UNIFORM AND OTHER CLOTHING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,400,000.00	5,400,000.00	270,000.00	5,400,000.00	0.00	5,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,200,000.00	2,200,000.00	100,000.00	2,200,000.00	0.00	2,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	400,000.00	400,000.00	170,000.00	400,000.00	0.00	400,000.00
22020406	OTHER MAINTENANCE SERVICES	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020414	MAINTENANCE OF LIBRARY	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220205	TRAINING - GENERAL	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
22020501	LOCAL TRAINING	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
220206	OTHER SERVICES - GENERAL	1,200,000.00	1,200,000.00	22,000.00	1,200,000.00	0.00	1,200,000.00
22020606	INTERNAL AUDIT EXPENSES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	1,000,000.00	1,000,000.00	22,000.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,800,000.00	2,800,000.00	558,000.00	2,800,000.00	0.00	2,800,000.00
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021006	POSTAGES AND COURIER SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021007	WELFARE PACKAGES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22021018	INTERNAL WELFARE MATTERS	1,400,000.00	1,400,000.00	350,000.00	1,400,000.00	0.00	1,400,000.00
22021030	ENTERTAINMENT AT MEETINGS	900,000.00	900,000.00	208,000.00	900,000.00	0.00	900,000.00
3	ASSETS	0.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32	NON-CURRENT (FIXED) ASSETS	0.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	20,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010515	DIGITAL CAMERA	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	20,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010613	UNIFORMS AND KITS	0.00	20,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
3202	INVESTMENT PROPERTY	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00

023800100100	MINISTRY OF ECONOMIC DEVELOPMENT						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	23,960,362,210.00	4,932,153,230.00	172,508,607.90	6,752,625,630.00	0.00	6,732,625,630.00
21	PERSONNEL COST	311,881,810.00	331,798,230.00	96,508,607.90	282,965,630.00	0.00	282,965,630.00
2101	SALARY	167,417,560.00	174,578,490.00	57,777,927.69	144,832,300.00	0.00	144,832,300.00
210101	SALARIES AND WAGES	167,417,560.00	174,578,490.00	57,777,927.69	144,832,300.00	0.00	144,832,300.00
21010101	BASIC SALARIES	150,207,380.00	157,368,010.00	49,895,032.90	127,439,160.00	0.00	127,439,160.00
21010102	OVERTIME PAYMENT	737,620.00	737,920.00	76,259.21	920,580.00	0.00	920,580.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	16,472,560.00	16,472,560.00	7,806,635.58	16,472,560.00	0.00	16,472,560.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	144,464,250.00	157,219,740.00	38,730,680.21	138,133,330.00	0.00	138,133,330.00
210201	ALLOWANCES	144,464,250.00	157,219,740.00	38,730,680.21	138,133,330.00	0.00	138,133,330.00
21020103	ANNUAL LEAVE GRANT	14,762,230.00	15,736,780.00	573,520.50	12,485,410.00	0.00	12,485,410.00
21020104	NON - ACCIDENT BONUS	512,850.00	519,080.00	14,574.96	40,000.00	0.00	40,000.00
21020105	DOMESTIC SERVANT	10,929,730.00	15,681,820.00	3,405,641.28	27,086,760.00	0.00	27,086,760.00
21020110	RESPONSIBILITY ALLOWANCE	77,360.00	668,960.00	12,367.20	149,220.00	0.00	149,220.00
21020177	CONSOLIDATED ALLOWANCE	118,182,080.00	124,613,100.00	34,724,576.27	98,371,940.00	0.00	98,371,940.00
22	OTHER RECURRENT COSTS	23,648,480,400.00	4,600,355,000.00	76,000,000.00	6,469,660,000.00	0.00	6,449,660,000.00
2202	OVERHEAD COST	23,648,480,400.00	4,600,355,000.00	76,000,000.00	6,469,660,000.00	0.00	6,449,660,000.00
220201	TRAVEL & TRANSPORT - GENERAL	12,440,000.00	14,840,000.00	0.00	14,840,000.00	0.00	14,840,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	12,440,000.00	14,840,000.00	0.00	14,840,000.00	0.00	14,840,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	365,940,000.00	30,280,000.00	3,140,000.00	58,280,000.00	0.00	58,280,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	20,340,000.00	24,840,000.00	3,140,000.00	24,840,000.00	0.00	24,840,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	53,000,000.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	131,920,000.00	4,760,000.00	0.00	2,760,000.00	0.00	2,760,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	160,230,000.00	230,000.00	0.00	30,230,000.00	0.00	30,230,000.00
22020309	UNIFORM AND OTHER CLOTHING	130,000.00	130,000.00	0.00	130,000.00	0.00	130,000.00
220204	MAINTENANCE SERVICES - GENERAL	24,360,000.00	35,620,000.00	2,360,000.00	35,620,000.00	0.00	35,620,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	12,800,000.00	16,100,000.00	0.00	16,100,000.00	0.00	16,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,860,000.00	11,920,000.00	0.00	11,920,000.00	0.00	11,920,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	3,600,000.00	7,600,000.00	2,360,000.00	7,600,000.00	0.00	7,600,000.00
220205	TRAINING - GENERAL	854,335,400.00	85,200,000.00	0.00	700,000.00	0.00	700,000.00
22020501	LOCAL TRAINING	2,200,000.00	2,200,000.00	0.00	700,000.00	0.00	700,000.00
22020502	INTERNATIONAL TRAINING	50,000,000.00	0.00	0.00	0.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	499,327,500.00	8,000,000.00	0.00	0.00	0.00	0.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	302,807,900.00	75,000,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	22,288,705,000.00	4,427,815,000.00	70,500,000.00	6,333,320,000.00	0.00	6,313,320,000.00
22020606	INTERNAL AUDIT EXPENSES	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00
22020609	MONITORING / SUPERVISION	80,500,000.00	500,000.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	22,207,885,000.00	3,426,995,000.00	70,500,000.00	6,333,000,000.00	0.00	6,313,000,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIA	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	75,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
22020706	SURVEYING SERVICES	55,000,000.00	0.00	0.00	0.00	0.00	0.00
22020709	RESEARCH	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,200,000.00	6,100,000.00	0.00	6,400,000.00	0.00	6,400,000.00
22021003	PUBLICITY AND ADVERTISEMENT	4,100,000.00	3,300,000.00	0.00	3,300,000.00	0.00	3,300,000.00
22021007	WELFARE PACKAGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22021019	SPECIAL ASSIGNMENT	20,000,000.00	0.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	2,300,000.00	2,000,000.00	0.00	2,300,000.00	0.00	2,300,000.00
3	ASSETS	1,681,432,510.00	335,000,000.00	50,000,000.00	190,000,000.00	0.00	190,000,000.00
32	NON-CURRENT (FIXED) ASSETS	1,681,432,510.00	335,000,000.00	50,000,000.00	190,000,000.00	0.00	190,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	989,218,900.00	0.00	50,000,000.00	40,000,000.00	0.00	40,000,000.00
320103	PLANT & MACHINERY - GENERAL	2,070,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
32010305	POWER GENERATING SETS	2,070,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
320104	FIXED ASSETS - GENERAL	500,238,900.00	0.00	50,000,000.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	500,238,900.00	0.00	50,000,000.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	314,792,500.00	0.00	0.00	0.00	0.00	0.00
32010501	COMPUTERS	57,185,000.00	0.00	0.00	0.00	0.00	0.00
32010503	SCANNERS	50,000,000.00	0.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	52,750,000.00	0.00	0.00	0.00	0.00	0.00
32010508	PROJECTORS	100,450,000.00	0.00	0.00	0.00	0.00	0.00
32010509	BINDING EQUIPMENT	2,000,000.00	0.00	0.00	0.00	0.00	0.00
32010515	DIGITAL CAMERA	52,267,500.00	0.00	0.00	0.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQUIPMENNTS	140,000.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	172,117,500.00	0.00	0.00	0.00	0.00	0.00
32010601	CHAIRS	42,400,000.00	0.00	0.00	0.00	0.00	0.00
32010602	TABLES	25,700,000.00	0.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	517,500.00	0.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	103,500,000.00	0.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	239,146,825.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	239,146,825.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	168,146,825.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	71,000,000.00	0.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	453,066,785.00	335,000,000.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	453,066,785.00	335,000,000.00	0.00	0.00	0.00	0.00
32030105	FRANCHISE	2,070,000.00	0.00	0.00	0.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	374,121,235.00	335,000,000.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	18,873,950.00	0.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	27,875,000.00	0.00	0.00	0.00	0.00	0.00
32030124	ADVOCACY CAMPAIGN	30,126,600.00	0.00	0.00	0.00	0.00	0.00

023800400100	STATE BUREAU OF STATISTICS							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
2	EXPENDITURES	0.00	0.00	0.00	140,500,000.00	0.00	140,500,000.00	
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	140,500,000.00	0.00	140,500,000.00	
2202	OVERHEAD COST	0.00	0.00	0.00	104,500,000.00	0.00	104,500,000.00	
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	
220202	UTILITIES - GENERAL	0.00	0.00	0.00	500,000.00	0.00	500,000.00	
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	500,000.00	0.00	500,000.00	
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	
22020304	MAGAZINE AND PERIODICALS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	15,500,000.00	0.00	15,500,000.00	
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
220205	TRAINING - GENERAL	0.00	0.00	0.00	500,000.00	0.00	500,000.00	
22020501	LOCAL TRAINING	0.00	0.00	0.00	500,000.00	0.00	500,000.00	
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	
22020610	OTHER SERVICES - SERVICE WIDE VOTE	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	
22020801	FUEL AND LUBRICANT - GENERAL	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	
22021007	WELFARE PACKAGES	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
22021030	ENTERTAINMENT AT MEETINGS	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	
2205	SUBSIDIES GENERAL	0.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	
22050103	SUBVENTION	0.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	
3	ASSETS	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	
32	NON-CURRENT (FIXED) ASSETS	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	
32010508	PROJECTORS	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
2	EXPENDITURES	228,750,000.00	165,750,000.00	61,200,000.00	158,750,000.00	0.00	158,750,000.00	
22	OTHER RECURRENT COSTS	228,750,000.00	165,750,000.00	61,200,000.00	158,750,000.00	0.00	158,750,000.00	
2202	OVERHEAD COST	228,750,000.00	165,750,000.00	61,200,000.00	153,750,000.00	0.00	153,750,000.00	
220201	TRAVEL & TRANSPORT - GENERAL	4,950,000.00	4,950,000.00	600,000.00	4,950,000.00	0.00	4,950,000.00	
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,950,000.00	4,950,000.00	600,000.00	4,950,000.00	0.00	4,950,000.00	
220202	UTILITIES - GENERAL	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	
22020204	SATELLITE BROADCAST CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	
220203	MATERIALS & SUPPLIES - GENERAL	14,860,000.00	14,860,000.00	6,300,000.00	24,160,000.00	0.00	24,160,000.00	
22020301	OFFICE STATIONARY / COMPUTER COST	8,440,000.00	8,440,000.00	2,300,000.00	8,790,000.00	0.00	8,790,000.00	
22020304	MAGAZINE AND PERIODICALS	420,000.00	420,000.00	0.00	370,000.00	0.00	370,000.00	
22020313	PRODUCTION OF REPORTS	6,000,000.00	6,000,000.00	4,000,000.00	15,000,000.00	0.00	15,000,000.00	
220204	MAINTENANCE SERVICES - GENERAL	7,720,000.00	7,720,000.00	0.00	5,680,000.00	0.00	5,680,000.00	
22020401	MAINTENANCE OF MOTOR VEHICLE	5,100,000.00	5,100,000.00	0.00	1,210,000.00	0.00	1,210,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,620,000.00	2,620,000.00	0.00	4,470,000.00	0.00	4,470,000.00	
220205	TRAINING - GENERAL	12,600,000.00	8,600,000.00	4,900,000.00	12,050,000.00	0.00	12,050,000.00	
22020501	LOCAL TRAINING	2,600,000.00	2,600,000.00	900,000.00	4,050,000.00	0.00	4,050,000.00	
22020503	WORKSHOP / SEMINAR / CONFERENCES	10,000,000.00	6,000,000.00	4,000,000.00	8,000,000.00	0.00	8,000,000.00	
220206	OTHER SERVICES - GENERAL	163,220,000.00	102,220,000.00	43,200,000.00	86,770,000.00	0.00	86,770,000.00	
22020610	OTHER SERVICES - SERVICE WIDE VOTE	163,220,000.00	102,220,000.00	43,200,000.00	86,770,000.00	0.00	86,770,000.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,000,000.00	15,000,000.00	2,000,000.00	7,740,000.00	0.00	7,740,000.00	
22020701	FINANCIAL CONSULTING	4,000,000.00	4,000,000.00	2,000,000.00	4,000,000.00	0.00	4,000,000.00	
22020702	INFORMATION TECHNOLOGY CONSULT	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	
22020709	RESEARCH	3,000,000.00	5,000,000.00	0.00	740,000.00	0.00	740,000.00	
220210	MISCELLANEOUS EXPENSES GENERAL	11,300,000.00	11,300,000.00	4,200,000.00	11,300,000.00	0.00	11,300,000.00	
22021003	PUBLICITY AND ADVERTISEMENT	1,000,000.00	1,000,000.00	200,000.00	1,000,000.00	0.00	1,000,000.00	
22021007	WELFARE PACKAGES	4,300,000.00	4,300,000.00	0.00	4,300,000.00	0.00	4,300,000.00	
22021030	ENTERTAINMENT AT MEETINGS	6,000,000.00	6,000,000.00	4,000,000.00	6,000,000.00	0.00	6,000,000.00	
2205	SUBSIDIES GENERAL	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
22050103	SUBVENTION	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
3	ASSETS	32,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
32	NON-CURRENT (FIXED) ASSETS	32,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,000,000.00	5,500,000.00	0.00	28,750,000.00	0.00	28,750,000.00	
32010501	COMPUTERS	15,000,000.00	5,500,000.00	0.00	28,750,000.00	0.00	28,750,000.00	
320106	FURNITURE & FITTINGS - GENERAL	7,000,000.00	10,000,000.00	0.00	12,250,000.00	0.00	12,250,000.00	
32010602	TABLES	7,000,000.00	10,000,000.00	0.00	12,250,000.00	0.00	12,250,000.00	
3203	INTANGIBLE ASSETS	10,000,000.00	4,500,000.00	0.00	9,000,000.00	0.00	9,000,000.00	
320301	INTANGIBLE ASSETS	10,000,000.00	4,500,000.00	0.00	9,000,000.00	0.00	9,000,000.00	
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	10,000,000.00	4,500,000.00	0.00	9,000,000.00	0.00	9,000,000.00	

025200100100	MINISTRY OF WATER RESOURCES AND SANITATION						
Code	Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	578,800,000.00	729,865,710.00	265,351,406.65	503,636,560.00	0.00	503,636,560.00
21	PERSONNEL COST	0.00	193,365,710.00	108,826,915.68	213,746,560.00	0.00	213,746,560.00
2101	SALARY	0.00	108,526,990.00	54,756,666.69	116,291,800.00	0.00	116,291,800.00
210101	SALARIES AND WAGES	0.00	108,526,990.00	54,756,666.69	116,291,800.00	0.00	116,291,800.00
21010101	BASIC SALARIES	0.00	90,295,820.00	54,583,652.65	98,270,670.00	0.00	98,270,670.00
21010102	OVERTIME PAYMENT	0.00	421,380.00	173,014.04	211,340.00	0.00	211,340.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	0.00	17,809,790.00	0.00	17,809,790.00	0.00	17,809,790.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	84,838,720.00	54,070,248.99	97,454,760.00	0.00	97,454,760.00
210201	ALLOWANCES	0.00	84,838,720.00	54,070,248.99	97,454,760.00	0.00	97,454,760.00
21020103	ANNUAL LEAVE GRANT	0.00	13,354,310.00	4,395,901.52	9,702,280.00	0.00	9,702,280.00
21020104	NON - ACCIDENT BONUS	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	0.00	5,826,050.00	2,469,578.40	8,078,510.00	0.00	8,078,510.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	140,050.00	25,997.29	180,970.00	0.00	180,970.00
21020124	CORPERS ALLOWANCE	0.00	500,000.00	46,453.67	500,000.00	0.00	500,000.00
21020177	CONSOLIDATED ALLOWANCE	0.00	65,013,310.00	47,132,318.11	78,983,000.00	0.00	78,983,000.00
22	OTHER RECURRENT COSTS	578,800,000.00	536,500,000.00	156,524,490.97	289,890,000.00	0.00	289,890,000.00
2202	OVERHEAD COST	576,800,000.00	534,500,000.00	156,524,490.97	287,890,000.00	0.00	287,890,000.00
220201	TRAVEL & TRANSPORT - GENERAL	23,800,000.00	30,700,000.00	13,509,700.00	22,600,000.00	0.00	22,600,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	200,000.00	3,000,000.00	150,000.00	3,000,000.00	0.00	3,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	23,600,000.00	27,700,000.00	13,359,700.00	19,600,000.00	0.00	19,600,000.00
220202	UTILITIES - GENERAL	8,300,000.00	6,300,000.00	2,575,000.00	5,300,000.00	0.00	5,300,000.00
22020202	TELEPHONE CHARGES	6,000,000.00	6,000,000.00	2,540,000.00	5,000,000.00	0.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	2,300,000.00	300,000.00	35,000.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	25,400,000.00	27,100,000.00	9,758,890.00	19,850,000.00	0.00	19,850,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	24,050,000.00	25,400,000.00	9,608,890.00	18,300,000.00	0.00	18,300,000.00
22020304	MAGAZINE AND PERIODICALS	1,200,000.00	1,550,000.00	0.00	1,400,000.00	0.00	1,400,000.00
22020309	UNIFORM AND OTHER CLOTHING	150,000.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00
220204	MAINTENANCE SERVICES - GENERAL	83,050,000.00	111,200,000.00	31,024,585.00	78,850,000.00	0.00	78,850,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	48,280,000.00	76,480,000.00	25,635,305.00	49,200,000.00	0.00	49,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	31,170,000.00	23,720,000.00	3,081,780.00	19,650,000.00	0.00	19,650,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	3,600,000.00	11,000,000.00	2,307,500.00	8,000,000.00	0.00	8,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	16,100,000.00	14,100,000.00	2,340,000.00	18,100,000.00	0.00	18,100,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	14,100,000.00	14,100,000.00	2,340,000.00	12,100,000.00	0.00	12,100,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERME	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	362,700,000.00	268,950,000.00	56,450,125.00	75,240,000.00	0.00	75,240,000.00
22020601	SECURITY SERVICES	15,000,000.00	15,000,000.00	8,725,000.00	13,000,000.00	0.00	13,000,000.00
22020606	INTERNAL AUDIT EXPENSES	3,000,000.00	3,000,000.00	604,125.00	3,000,000.00	0.00	3,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	344,700,000.00	250,950,000.00	47,121,000.00	59,240,000.00	0.00	59,240,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,000,000.00	5,000,000.00	2,435,000.00	3,000,000.00	0.00	3,000,000.00
22020703	LEGAL SERVICES	30,000,000.00	5,000,000.00	2,435,000.00	3,000,000.00	0.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	40,000,000.00	24,617,000.00	30,000,000.00	0.00	30,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	0.00	40,000,000.00	24,617,000.00	30,000,000.00	0.00	30,000,000.00
220209	FINANCIAL CHARGES - GENERAL	3,600,000.00	4,000,000.00	185,190.97	4,000,000.00	0.00	4,000,000.00
22020901	BANK CHARGES : OTHER THAN INTEREST	3,600,000.00	4,000,000.00	185,190.97	4,000,000.00	0.00	4,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	23,850,000.00	27,150,000.00	13,629,000.00	30,950,000.00	0.00	30,950,000.00
22021001	REFRESHMENT AND MEALS	900,000.00	3,200,000.00	1,149,500.00	3,200,000.00	0.00	3,200,000.00
22021003	PUBLICITY AND ADVERTISEMENT	15,600,000.00	16,800,000.00	7,357,500.00	20,600,000.00	0.00	20,600,000.00
22021007	WELFARE PACKAGES	150,000.00	150,000.00	100,000.00	150,000.00	0.00	150,000.00
22021030	ENTERTAINMENT AT MEETINGS	7,200,000.00	7,000,000.00	5,022,000.00	7,000,000.00	0.00	7,000,000.00
2205	SUBSIDIES GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22050103	SUBVENTION	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
3	ASSETS	0.00	1,200,000,000.00	165,000,000.00	1,100,000,000.00	0.00	1,100,000,000.00
32	NON-CURRENT (FIXED) ASSETS	0.00	1,200,000,000.00	165,000,000.00	1,100,000,000.00	0.00	1,100,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	1,100,000,000.00	165,000,000.00	1,100,000,000.00	0.00	1,100,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	1,100,000,000.00	165,000,000.00	1,100,000,000.00	0.00	1,100,000,000.00
32010521	HANDWASHING	0.00	1,100,000,000.00	165,000,000.00	1,100,000,000.00	0.00	1,100,000,000.00
3202	INVESTMENT PROPERTY	0.00	100,000,000.00	0.00	0.00	0.00	0.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	100,000,000.00	0.00	0.00	0.00	0.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	100,000,000.00	0.00	0.00	0.00	0.00

025200200100 AKWA IBOM STATE WATER COMPANY LIMITED		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
2	EXPENDITURES	548,079,850.00	534,354,580.00	376,828,270.00	551,645,270.00	0.00	551,645,270.00
21	PERSONNEL COST	548,079,850.00	534,354,580.00	376,828,270.00	551,645,270.00	0.00	551,645,270.00
2101	SALARY	248,190,820.00	248,688,170.00	169,019,300.00	255,732,970.00	0.00	255,732,970.00
210101	SALARIES AND WAGES	248,190,820.00	248,688,170.00	169,019,300.00	255,732,970.00	0.00	255,732,970.00
21010101	BASIC SALARIES	248,190,820.00	248,037,410.00	168,931,100.00	250,776,090.00	0.00	250,776,090.00
21010102	OVERTIME PAYMENT	0.00	650,760.00	88,200.00	4,956,880.00	0.00	4,956,880.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	299,889,030.00	285,666,410.00	207,808,970.00	295,912,300.00	0.00	295,912,300.00
210201	ALLOWANCES	299,889,030.00	285,666,410.00	207,808,970.00	295,912,300.00	0.00	295,912,300.00
21020103	ANNUAL LEAVE GRANT	24,819,100.00	24,803,740.00	22,907,270.00	24,571,270.00	0.00	24,571,270.00
21020104	NON - ACCIDENT BONUS	35,000.00	40,000.00	0.00	60,000.00	0.00	60,000.00
21020105	DOMESTIC SERVANT	22,502,150.00	28,793,150.00	13,550,580.00	28,330,040.00	0.00	28,330,040.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	629,100.00	0.00	0.00	0.00	0.00
21020124	CORPERS ALLOWANCE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	249,532,780.00	231,400,420.00	171,351,120.00	242,950,990.00	0.00	242,950,990.00
3	ASSETS	160,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
32	NON-CURRENT (FIXED) ASSETS	160,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	160,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
320102	INFRASTRUCTURE - GENERAL	130,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	130,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	25,000,000.00	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	25,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00
32010501	COMPUTERS	5,000,000.00	0.00	0.00	0.00	0.00	0.00
025200300100 AKWA IBOM STATE RURAL WATER SUPPLY AND S							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	180,781,530.00	138,014,110.00	37,192,372.66	269,817,590.00	0.00	269,817,590.00
21	PERSONNEL COST	94,961,530.00	90,094,110.00	31,192,372.66	104,997,590.00	0.00	104,997,590.00
2101	SALARY	44,425,110.00	40,284,150.00	16,719,481.16	47,694,000.00	0.00	47,694,000.00
210101	SALARIES AND WAGES	44,425,110.00	40,284,150.00	16,719,481.16	47,694,000.00	0.00	47,694,000.00
21010101	BASIC SALARIES	44,425,110.00	40,149,030.00	16,661,879.81	47,539,860.00	0.00	47,539,860.00
21010102	OVERTIME PAYMENT	0.00	135,120.00	57,601.35	154,140.00	0.00	154,140.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,536,420.00	49,809,960.00	14,472,891.50	57,303,590.00	0.00	57,303,590.00
210201	ALLOWANCES	50,536,420.00	49,809,960.00	14,472,891.50	57,303,590.00	0.00	57,303,590.00
21020103	ANNUAL LEAVE GRANT	5,791,540.00	4,879,960.00	598,574.48	4,753,990.00	0.00	4,753,990.00
21020104	NON - ACCIDENT BONUS	477,710.00	475,210.00	237,602.88	20,000.00	0.00	2,000,000.00
21020105	DOMESTIC SERVANT	3,012,620.00	4,382,220.00	1,553,553.28	7,128,100.00	0.00	7,128,100.00
21020124	CORPERS ALLOWANCE	2,100,000.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00
21020126	CHAIRMAN AND BOARD MEMBER	5,628,000.00	5,628,000.00	0.00	5,628,000.00	0.00	5,628,000.00
21020177	CONSOLIDATED ALLOWANCE	34,076,550.00	30,244,570.00	12,083,160.86	35,573,500.00	0.00	35,573,500.00
22	OTHER RECURRENT COSTS	85,820,000.00	47,920,000.00	6,000,000.00	164,820,000.00	0.00	164,820,000.00
2202	OVERHEAD COST	83,820,000.00	47,920,000.00	6,000,000.00	155,820,000.00	0.00	155,820,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	4,000,000.00	790,000.00	0.00	4,000,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	4,000,000.00	4,000,000.00	790,000.00	4,000,000.00	0.00	4,000,000.00
220202	UTILITIES - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	6,000,000.00	588,000.00	11,000,000.00	0.00	11,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,000,000.00	4,000,000.00	588,000.00	4,000,000.00	0.00	4,000,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	500,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	1,500,000.00	1,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,000,000.00	9,000,000.00	3,845,000.00	9,000,000.00	0.00	9,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,000,000.00	6,000,000.00	2,315,200.00	6,000,000.00	0.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	3,000,000.00	1,529,800.00	3,000,000.00	0.00	3,000,000.00
220205	TRAINING - GENERAL	32,120,000.00	5,920,000.00	250,000.00	32,120,000.00	0.00	32,120,000.00
22020501	LOCAL TRAINING	2,700,000.00	2,700,000.00	250,000.00	2,700,000.00	0.00	2,700,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	29,420,000.00	3,220,000.00	0.00	29,420,000.00	0.00	29,420,000.00
220206	OTHER SERVICES - GENERAL	20,500,000.00	10,000,000.00	0.00	67,500,000.00	0.00	67,500,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	20,500,000.00	10,000,000.00	0.00	67,500,000.00	0.00	67,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,700,000.00	0.00	0.00	18,700,000.00	0.00	18,700,000.00
22020701	FINANCIAL CONSULTING	1,700,000.00	0.00	0.00	18,700,000.00	0.00	18,700,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020901	BANK CHARGES : OTHER THAN INTEREST	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,500,000.00	7,000,000.00	527,000.00	7,500,000.00	0.00	7,500,000.00
22021003	PUBLICITY AND ADVERTISEMENT	2,500,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22021004	MEDICAL EXPENSES : LOCAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	3,000,000.00	3,000,000.00	527,000.00	3,000,000.00	0.00	3,000,000.00
2205	SUBSIDIES GENERAL	2,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	2,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
22050103	SUBVENTION	2,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
3	ASSETS	84,880,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32	NON-CURRENT (FIXED) ASSETS	84,880,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	84,380,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
320102	INFRASTRUCTURE - GENERAL	68,565,000.00	50,000,000.00	0.00	96,900,000.00	0.00	96,900,000.00
32010208	WATER DISTRIBUTION NETWORK	36,750,000.00	30,000,000.00	0.00	96,500,000.00	0.00	96,500,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	3,500,000.00	0.00	0.00	400,000.00	0.00	400,000.00
32010215	WASTE DISPOSAL EQUIPMENT	28,315,000.00	20,000,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	15,815,000.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00
32010517	SURVEY EQUIPMENTS	4,725,000.00	0.00	0.00	0.00	0.00	0.00
32010521	HANDWASHING	11,090,000.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00
3203	INTANGIBLE ASSETS	500,000.00	0.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	500,000.00	0.00	0.00	0.00	0.00	0.00
32030124	ADVOCACY CAMPAIGN	500,000.00	0.00	0.00	0.00	0.00	0.00

026000200100	OFFICE OF THE STATE SURVEYOR GENERAL						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	389,911,700.00	268,921,590.00	128,394,919.93	291,212,280.00	0.00	291,212,280.00
21	PERSONNEL COST	252,911,700.00	244,921,590.00	125,821,419.93	264,212,280.00	0.00	264,212,280.00
2101	SALARY	135,185,420.00	131,272,190.00	69,171,668.65	139,604,690.00	0.00	139,604,690.00
210101	SALARIES AND WAGES	135,185,420.00	131,272,190.00	69,171,668.65	139,604,690.00	0.00	139,604,690.00
21010101	BASIC SALARIES	113,164,190.00	95,166,710.00	53,330,907.12	133,431,150.00	0.00	133,431,150.00
21010102	OVERTIME PAYMENT	20,773,360.00	34,857,610.00	14,592,891.53	4,925,670.00	0.00	4,925,670.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	1,247,870.00	1,247,870.00	1,247,870.00	1,247,870.00	0.00	1,247,870.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	117,726,280.00	113,649,400.00	56,649,751.28	124,607,590.00	0.00	124,607,590.00
210201	ALLOWANCES	117,726,280.00	113,649,400.00	56,649,751.28	124,607,590.00	0.00	124,607,590.00
21020103	ANNUAL LEAVE GRANT	12,559,270.00	11,530,800.00	761,830.83	12,590,040.00	0.00	12,590,040.00
21020104	NON - ACCIDENT BONUS	1,583,580.00	2,507,390.00	693,881.61	2,416,030.00	0.00	2,416,030.00
21020105	DOMESTIC SERVANT	5,702,490.00	7,128,110.00	2,732,437.35	8,078,520.00	0.00	8,078,520.00
21020110	RESPONSIBILITY ALLOWANCE	57,460.00	80,000.00	14,574.96	520,700.00	0.00	520,700.00
21020124	CORPERS ALLOWANCE	1,200,000.00	2,000,000.00	65,000.00	2,000,000.00	0.00	2,000,000.00
21020177	CONSOLIDATED ALLOWANCE	96,623,480.00	90,403,100.00	52,382,026.53	99,002,300.00	0.00	99,002,300.00
22	OTHER RECURRENT COSTS	137,000,000.00	24,000,000.00	2,573,500.00	27,000,000.00	0.00	27,000,000.00
2202	OVERHEAD COST	137,000,000.00	24,000,000.00	2,573,500.00	27,000,000.00	0.00	27,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,100,000.00	1,200,000.00	10,000.00	1,200,000.00	0.00	1,200,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	100,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,000,000.00	1,000,000.00	10,000.00	1,000,000.00	0.00	1,000,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	220,000.00	400,000.00	0.00	400,000.00
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	20,000.00	200,000.00	0.00	200,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	200,000.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	28,680,000.00	9,080,000.00	1,267,000.00	9,080,000.00	0.00	9,080,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	14,950,000.00	5,370,000.00	865,000.00	5,310,000.00	0.00	5,310,000.00
22020304	MAGAZINE AND PERIODICALS	1,680,000.00	1,660,000.00	402,000.00	1,720,000.00	0.00	1,720,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,490,000.00	6,790,000.00	100,000.00	6,790,000.00	0.00	6,790,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,650,000.00	3,950,000.00	0.00	3,950,000.00	0.00	3,950,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,790,000.00	2,790,000.00	100,000.00	2,790,000.00	0.00	2,790,000.00
22020406	OTHER MAINTENANCE SERVICES	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
220205	TRAINING - GENERAL	93,100,000.00	3,600,000.00	474,000.00	3,600,000.00	0.00	3,600,000.00
22020502	INTERNATIONAL TRAINING	53,100,000.00	3,600,000.00	315,000.00	3,600,000.00	0.00	3,600,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	40,000,000.00	0.00	159,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	212,500.00	500,000.00	0.00	500,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	500,000.00	500,000.00	212,500.00	500,000.00	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,530,000.00	530,000.00	90,000.00	3,530,000.00	0.00	3,530,000.00
22020701	FINANCIAL CONSULTING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020703	LEGAL SERVICES	430,000.00	430,000.00	20,000.00	430,000.00	0.00	430,000.00
22020706	SURVEYING SERVICES	3,000,000.00	0.00	70,000.00	3,000,000.00	0.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,200,000.00	1,900,000.00	200,000.00	1,900,000.00	0.00	1,900,000.00
22021003	PUBLICITY AND ADVERTISEMENT	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00
22021007	WELFARE PACKAGES	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,300,000.00	1,000,000.00	200,000.00	1,000,000.00	0.00	1,000,000.00
3	ASSETS	1,981,473,400.00	188,748,000.00	0.00	250,000,000.00	0.00	250,000,000.00
32	NON-CURRENT (FIXED) ASSETS	1,981,473,400.00	188,748,000.00	0.00	250,000,000.00	0.00	250,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	549,796,400.00	89,640,000.00	0.00	0.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	151,500,000.00	31,000,000.00	0.00	0.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	151,500,000.00	31,000,000.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	45,000,000.00	0.00	0.00	0.00	0.00	0.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	45,000,000.00	0.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	17,160,000.00	0.00	0.00	0.00	0.00	0.00
32010304	POWER PLANTS	17,160,000.00	0.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	130,000,000.00	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	130,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	206,136,400.00	58,640,000.00	0.00	0.00	0.00	0.00
32010501	COMPUTERS	13,250,000.00	3,135,000.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	15,000,000.00	4,100,000.00	0.00	0.00	0.00	0.00
32010503	SCANNERS	8,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	1,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00
32010517	SURVEY EQUIPMENTS	168,386,400.00	44,905,000.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	70,000,000.00	70,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	70,000,000.00	70,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	70,000,000.00	70,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
3203	INTANGIBLE ASSETS	1,361,677,000.00	29,108,000.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	1,361,677,000.00	29,108,000.00	0.00	0.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	305,569,000.00	1,500,000.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	20,000,000.00	0.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	106,000,000.00	0.00	0.00	0.00	0.00	0.00
32030119	SOFTWARE LICENSE AND CHARGES	10,135,000.00	3,108,000.00	0.00	0.00	0.00	0.00
32030120	BOUNDARY DEMARCATION MASTER PLAN / MAPS	919,973,000.00	24,500,000.00	0.00	0.00	0.00	0.00

031800100100	AKWA IBOM STATE JUDICIARY						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,423,842,610.00	6,782,962,070.00	2,925,564,030.86	7,652,910,550.00	0.00	7,652,910,550.00
21	PERSONNEL COST	4,274,342,610.00	4,004,262,070.00	1,757,518,187.91	4,863,210,550.00	0.00	4,863,210,550.00
2101	SALARY	1,630,314,280.00	1,447,261,180.00	709,234,606.27	2,029,459,520.00	0.00	2,029,459,520.00
210101	SALARIES AND WAGES	1,630,314,280.00	1,447,261,180.00	709,234,606.27	2,029,459,520.00	0.00	2,029,459,520.00
21010101	BASIC SALARIES	1,534,408,300.00	1,281,339,130.00	656,102,800.18	1,940,267,870.00	0.00	1,940,267,870.00
21010102	OVERTIME PAYMENT	11,775,940.00	80,526,960.00	45,534,426.80	27,309,710.00	0.00	27,309,710.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	84,130,040.00	85,395,090.00	7,597,379.29	61,881,940.00	0.00	61,881,940.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,644,028,330.00	2,557,000,890.00	1,048,283,581.64	2,833,751,030.00	0.00	2,833,751,030.00
210201	ALLOWANCES	2,644,028,330.00	2,557,000,890.00	1,048,283,581.64	2,833,751,030.00	0.00	2,833,751,030.00
21020103	ANNUAL LEAVE GRANT	153,440,840.00	128,133,920.00	607,088.94	194,024,580.00	0.00	194,024,580.00
21020104	NON - ACCIDENT BONUS	595,000.00	2,484,860.00	0.00	470,000.00	0.00	470,000.00
21020105	DOMESTIC SERVANT	32,375,080.00	28,567,200.00	14,570,966.48	130,642,820.00	0.00	130,642,820.00
21020106	WARDROBE	24,106,720.00	21,476,250.00	10,455,128.25	20,792,000.00	0.00	20,792,000.00
21020107	INDUCEMENT	6,425,190.00	23,551,380.00	0.00	38,564,200.00	0.00	38,564,200.00
21020110	RESPONSIBILITY ALLOWANCE	4,478,090.00	8,803,190.00	1,290,771.95	13,692,300.00	0.00	13,692,300.00
21020111	HAZARD ALLOWANCE	133,193,560.00	159,132,430.00	71,515,573.31	168,091,130.00	0.00	168,091,130.00
21020112	OUTFIT / ROBE ALLOWANCE	153,440,840.00	185,740,340.00	79,573,552.12	193,386,750.00	0.00	193,386,750.00
21020113	LOCUS LINQUO ALLOWANCE	153,440,840.00	185,590,340.00	79,537,195.85	194,624,250.00	0.00	194,624,250.00
21020114	JOURNAL / RESEARCH ALLOWANCE	43,300,000.00	50,125,110.00	159,620.28	37,085,110.00	0.00	37,085,110.00
21020119	ADMINISTRATION ALLOWANCE	168,000.00	27,257,070.00	0.00	2,096,390.00	0.00	2,096,390.00
21020135	SECURITY PERSONNEL ALLOWANCE	8,078,190.00	13,017,400.00	0.00	22,591,020.00	0.00	22,591,020.00
21020173	HARDSHIP ALLOWANCE	12,227,460.00	23,843,170.00	7,116,922.02	26,252,870.00	0.00	26,252,870.00
21020177	CONSOLIDATED ALLOWANCE	1,918,758,520.00	1,699,278,230.00	783,456,762.44	1,791,437,610.00	0.00	1,791,437,610.00
22	OTHER RECURRENT COSTS	2,149,500,000.00	2,149,500,000.00	1,168,045,842.95	2,789,700,000.00	0.00	2,789,700,000.00
2202	OVERHEAD COST	2,149,500,000.00	2,149,500,000.00	1,168,045,842.95	2,789,700,000.00	0.00	2,789,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	147,500,000.00	180,700,000.00	164,357,000.00	180,700,000.00	0.00	180,700,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	147,500,000.00	180,700,000.00	164,357,000.00	180,700,000.00	0.00	180,700,000.00
220202	UTILITIES - GENERAL	12,150,000.00	18,450,000.00	11,642,600.00	18,450,000.00	0.00	18,450,000.00
22020201	ELECTRICITY CHARGES	2,300,000.00	5,500,000.00	1,860,600.00	5,500,000.00	0.00	5,500,000.00
22020202	TELEPHONE CHARGES	7,550,000.00	10,650,000.00	9,582,000.00	10,650,000.00	0.00	10,650,000.00
22020205	WATER RATE	2,300,000.00	2,300,000.00	200,000.00	2,300,000.00	0.00	2,300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	168,530,000.00	243,930,000.00	93,542,450.00	232,930,000.00	0.00	362,930,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	138,600,000.00	168,200,000.00	87,447,450.00	168,200,000.00	0.00	168,200,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	4,000,000.00	7,000,000.00	2,620,000.00	4,000,000.00	0.00	4,000,000.00
22020304	MAGAZINE AND PERIODICALS	9,330,000.00	19,130,000.00	2,395,000.00	19,130,000.00	0.00	19,130,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	11,300,000.00	31,300,000.00	800,000.00	31,300,000.00	0.00	161,300,000.00
22020309	UNIFORM AND OTHER CLOTHING	5,300,000.00	18,300,000.00	280,000.00	10,300,000.00	0.00	10,300,000.00
220204	MAINTENANCE SERVICES - GENERAL	871,900,000.00	913,000,000.00	491,689,667.95	1,373,000,000.00	0.00	708,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	128,800,000.00	177,400,000.00	108,105,600.00	177,400,000.00	0.00	177,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	9,700,000.00	2,873,000.00	9,700,000.00	0.00	9,700,000.00
22020403	MAINTENANCE OF OFFICE BUILDINGS	800,000.00	800,000.00	752,000.00	800,000.00	0.00	800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	71,600,000.00	78,500,000.00	19,299,290.00	78,500,000.00	0.00	78,500,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	55,700,000.00	86,600,000.00	75,289,250.00	86,600,000.00	0.00	86,600,000.00
22020406	OTHER MAINTENANCE SERVICES	610,000,000.00	560,000,000.00	285,370,527.95	1,020,000,000.00	0.00	355,000,000.00
220205	TRAINING - GENERAL	75,200,000.00	115,200,000.00	16,814,500.00	120,200,000.00	0.00	120,200,000.00
22020501	LOCAL TRAINING	60,000,000.00	60,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00
22020502	INTERNATIONAL TRAINING	1,000,000.00	1,000,000.00	701,000.00	1,000,000.00	0.00	1,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	19,100,000.00	34,100,000.00	13,358,500.00	29,100,000.00	0.00	29,100,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	5,100,000.00	20,100,000.00	2,755,000.00	35,100,000.00	0.00	35,100,000.00
220206	OTHER SERVICES - GENERAL	326,030,000.00	580,530,000.00	225,361,700.00	510,530,000.00	0.00	935,530,000.00
22020602	OFFICE RENT	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	324,830,000.00	579,330,000.00	225,361,700.00	509,330,000.00	0.00	934,330,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,400,000.00	22,400,000.00	6,044,000.00	20,400,000.00	0.00	20,400,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	2,000,000.00	2,000,000.00	1,830,000.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	11,500,000.00	11,500,000.00	4,214,000.00	11,500,000.00	0.00	11,500,000.00
22020708	MEDICAL CONSULTING	8,900,000.00	8,900,000.00	0.00	8,900,000.00	0.00	8,900,000.00
220209	FINANCIAL CHARGES - GENERAL	740,000.00	740,000.00	527,600.00	740,000.00	0.00	740,000.00
22020901	BANK CHARGES : OTHER THAN INTEREST	740,000.00	740,000.00	527,600.00	740,000.00	0.00	740,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	525,050,000.00	703,750,000.00	158,066,325.00	332,750,000.00	0.00	442,750,000.00
22021003	PUBLICITY AND ADVERTISEMENT	650,000.00	650,000.00	465,000.00	650,000.00	0.00	650,000.00
22021007	WELFARE PACKAGES	322,000,000.00	475,700,000.00	28,756,325.00	162,700,000.00	0.00	272,700,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	124,100,000.00	134,100,000.00	101,250,000.00	134,100,000.00	0.00	134,100,000.00
22021037	CONTINGENCIES	28,300,000.00	33,300,000.00	27,595,000.00	35,300,000.00	0.00	35,300,000.00
3	ASSETS	2,623,072,400.00	1,400,000,000.00	302,378,150.77	2,200,000,000.00	0.00	2,200,000,000.00
32	NON-CURRENT (FIXED) ASSETS	2,623,072,400.00	1,400,000,000.00	302,378,150.77	2,200,000,000.00	0.00	2,200,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,148,572,400.00	897,000,000.00	159,949,986.17	706,000,000.00	0.00	406,000,000.00
320101	LAND & BUILDING - GENERAL	519,000,000.00	261,000,000.00	115,949,986.17	622,000,000.00	0.00	322,000,000.00
32010101	LAND & BUILDINGS - OFFICE	519,000,000.00	261,000,000.00	115,949,986.17	622,000,000.00	0.00	322,000,000.00
320102	INFRASTRUCTURE - GENERAL	25,000,000.00	34,000,000.00	0.00	84,000,000.00	0.00	84,000,000.00
32010208	WATER DISTRIBUTION NETWORK	25,000,000.00	34,000,000.00	0.00	84,000,000.00	0.00	84,000,000.00
320103	PLANT & MACHINERY - GENERAL	248,500,000.00	385,000,000.00	16,000,000.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	248,500,000.00	385,000,000.00	16,000,000.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	1,286,072,400.00	104,000,000.00	20,000,000.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	1,286,072,400.00	104,000,000.00	20,000,000.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	70,000,000.00	113,000,000.00	8,000,000.00	0.00	0.00	0.00
32010601	CHAIRS	15,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
32010602	TABLES	42,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	13,000,000.00	38,000,000.00	8,000,000.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	474,500,000.00	503,000,000.00	142,428,164.60	1,494,000,000.00	0.00	1,794,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	474,500,000.00	503,000,000.00	142,428,164.60	1,494,000,000.00	0.00	1,794,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	474,500,000.00	488,000,000.00	142,428,164.60	1,469,000,000.00	0.00	1,769,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	15,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00

031801100100	JUDICIAL SERVICE COMMISSION						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	181,679,420.00	119,696,730.00	61,634,908.33	122,585,490.00	0.00	122,585,490.00
21	PERSONNEL COST	117,729,420.00	103,696,730.00	58,734,908.33	101,585,490.00	0.00	101,585,490.00
2101	SALARY	64,894,300.00	57,407,110.00	31,607,612.78	32,147,670.00	0.00	32,147,670.00
210101	SALARIES AND WAGES	64,894,300.00	57,407,110.00	31,607,612.78	32,147,670.00	0.00	32,147,670.00
21010101	BASIC SALARIES	31,948,800.00	24,509,250.00	11,574,882.46	23,773,340.00	0.00	23,773,340.00
21010102	OVERTIME PAYMENT	341,010.00	293,390.00	25,458.35	206,020.00	0.00	206,020.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	32,604,490.00	32,604,470.00	20,007,271.97	8,168,310.00	0.00	8,168,310.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	52,835,120.00	46,289,620.00	27,127,295.55	69,437,820.00	0.00	69,437,820.00
210201	ALLOWANCES	52,835,120.00	46,289,620.00	27,127,295.55	69,437,820.00	0.00	69,437,820.00
21020101	NON REGULAR ALLOWANCES	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00
21020103	ANNUAL LEAVE GRANT	3,194,990.00	3,158,830.00	2,158,359.27	2,377,430.00	0.00	2,377,430.00
21020104	NON - ACCIDENT BONUS	345,650.00	460,010.00	354,744.17	392,630.00	0.00	392,630.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	475,210.00	0.00	475,210.00
21020110	RESPONSIBILITY ALLOWANCE	27,710.00	27,710.00	0.00	27,710.00	0.00	27,710.00
21020111	HAZARD ALLOWANCE	1,794,390.00	1,680,390.00	1,062,457.75	3,234,380.00	0.00	3,234,380.00
21020112	OUTFIT / ROBE ALLOWANCE	2,122,540.00	2,022,200.00	1,199,921.63	1,878,770.00	0.00	1,878,770.00
21020113	LOCUS LINQUO ALLOWANCE	2,122,540.00	2,024,660.00	1,302,729.62	1,878,770.00	0.00	1,878,770.00
21020124	CORPERS ALLOWANCE	1,980,000.00	1,980,000.00	102,807.99	1,980,000.00	0.00	1,980,000.00
21020166	SITTING ALLOWANCE	1,920,000.00	1,920,000.00	800,000.00	211,170.00	0.00	211,170.00
21020177	CONSOLIDATED ALLOWANCE	39,327,300.00	33,010,820.00	20,141,275.12	56,976,750.00	0.00	56,976,750.00
22	OTHER RECURRENT COSTS	63,950,000.00	16,000,000.00	2,900,000.00	21,000,000.00	0.00	21,000,000.00
2202	OVERHEAD COST	63,950,000.00	16,000,000.00	2,900,000.00	21,000,000.00	0.00	21,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	2,300,000.00	350,000.00	2,300,000.00	0.00	2,300,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,300,000.00	2,300,000.00	350,000.00	2,300,000.00	0.00	2,300,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020202	TELEPHONE CHARGES	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,700,000.00	5,700,000.00	770,000.00	5,700,000.00	0.00	5,700,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,500,000.00	4,500,000.00	750,000.00	4,500,000.00	0.00	4,500,000.00
22020304	MAGAZINE AND PERIODICALS	800,000.00	800,000.00	20,000.00	800,000.00	0.00	800,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,500,000.00	5,500,000.00	580,000.00	5,500,000.00	0.00	5,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,100,000.00	3,100,000.00	580,000.00	3,100,000.00	0.00	3,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	15,100,000.00	100,000.00	560,000.00	100,000.00	0.00	100,000.00
22020501	LOCAL TRAINING	15,100,000.00	100,000.00	560,000.00	100,000.00	0.00	100,000.00
220206	OTHER SERVICES - GENERAL	10,150,000.00	200,000.00	0.00	5,200,000.00	0.00	5,200,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	10,150,000.00	200,000.00	0.00	5,200,000.00	0.00	5,200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,600,000.00	1,600,000.00	640,000.00	1,600,000.00	0.00	1,600,000.00
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WID	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021016	MEDICAL EXPENSES INTERNATIONAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	1,000,000.00	640,000.00	1,000,000.00	0.00	1,000,000.00
3	ASSETS	224,800,000.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32	NON-CURRENT (FIXED) ASSETS	224,800,000.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	159,300,000.00	9,500,000.00	0.00	100,000,000.00	0.00	100,000,000.00
320101	LAND & BUILDING - GENERAL	3,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00
32010101	LAND & BUILDINGS - OFFICE	3,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00
320103	PLANT & MACHINERY - GENERAL	20,800,000.00	0.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	20,800,000.00	0.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	130,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
32010405	MOTOR VEHICLES	130,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	4,500,000.00	7,000,000.00	0.00	23,000,000.00	0.00	23,000,000.00
32010501	COMPUTERS	4,500,000.00	7,000,000.00	0.00	23,000,000.00	0.00	23,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	1,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	1,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	65,500,000.00	10,500,000.00	0.00	0.00	0.00	0.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	65,500,000.00	10,500,000.00	0.00	0.00	0.00	0.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	63,500,000.00	10,500,000.00	0.00	0.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	2,000,000.00	0.00	0.00	0.00	0.00	0.00

032600100100	MINISTRY OF JUSTICE						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	4,730,613,090.00	4,326,025,690.00	2,163,172,168.46	1,072,649,320.00	0.00	3,052,649,320.00
21	PERSONNEL COST	823,963,090.00	908,200,690.00	508,816,168.46	914,899,320.00	0.00	914,899,320.00
2101	SALARY	254,733,050.00	287,227,660.00	90,930,098.16	280,807,550.00	0.00	280,807,550.00
210101	SALARIES AND WAGES	254,733,050.00	287,227,660.00	90,930,098.16	280,807,550.00	0.00	280,807,550.00
21010101	BASIC SALARIES	251,292,440.00	283,065,320.00	88,159,391.63	276,591,880.00	0.00	276,591,880.00
21010102	OVERTIME PAYMENT	855,510.00	1,577,240.00	831,885.22	1,630,570.00	0.00	1,630,570.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,585,100.00	2,585,100.00	1,938,821.31	2,585,100.00	0.00	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	569,230,040.00	620,973,030.00	417,886,070.30	634,091,770.00	0.00	634,091,770.00
210201	ALLOWANCES	569,230,040.00	620,973,030.00	417,886,070.30	634,091,770.00	0.00	634,091,770.00
21020103	ANNUAL LEAVE GRANT	26,435,350.00	28,937,500.00	23,646,501.55	27,659,200.00	0.00	27,659,200.00
21020104	NON - ACCIDENT BONUS	40,000.00	45,000.00	0.00	40,000.00	0.00	40,000.00
21020105	DOMESTIC SERVANT	62,727,450.00	72,251,360.00	33,695,612.22	79,359,680.00	0.00	79,359,680.00
21020110	RESPONSIBILITY ALLOWANCE	4,846,100.00	6,502,320.00	6,317,011.26	112,630.00	0.00	112,630.00
21020111	HAZARD ALLOWANCE	63,720,000.00	66,636,000.00	47,280,000.00	70,480,000.00	0.00	70,480,000.00
21020112	OUTFIT / ROBE ALLOWANCE	88,500,000.00	93,000,000.00	65,616,683.98	96,500,000.00	0.00	96,500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	53,100,000.00	55,800,000.00	39,400,000.00	57,900,000.00	0.00	57,900,000.00
21020124	CORPERS ALLOWANCE	7,000,000.00	7,000,000.00	3,015,000.00	7,000,000.00	0.00	7,000,000.00
21020135	SECURITY PERSONNEL ALLOWANCE	53,100,000.00	55,800,000.00	39,400,000.00	57,900,000.00	0.00	57,900,000.00
21020177	CONSOLIDATED ALLOWANCE	209,761,140.00	235,000,850.00	159,515,261.29	237,140,260.00	0.00	237,140,260.00
22	OTHER RECURRENT COSTS	3,906,650,000.00	3,417,825,000.00	1,654,356,000.00	157,750,000.00	0.00	2,137,750,000.00
2202	OVERHEAD COST	3,694,450,000.00	3,211,625,000.00	1,654,356,000.00	145,550,000.00	0.00	2,125,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	14,400,000.00	14,400,000.00	14,400,000.00	14,400,000.00	0.00	14,400,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	14,400,000.00	14,400,000.00	2,548,000.00	14,400,000.00	0.00	14,400,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	167,950,000.00	58,950,000.00	2,979,000.00	22,950,000.00	0.00	22,950,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	24,580,000.00	21,580,000.00	2,979,000.00	21,580,000.00	0.00	21,580,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	78,000,000.00	26,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	380,000.00	380,000.00	0.00	380,000.00	0.00	380,000.00
22020304	MAGAZINE AND PERIODICALS	990,000.00	990,000.00	0.00	990,000.00	0.00	990,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	59,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020313	PRODUCTION OF REPORTS	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	116,430,000.00	64,630,000.00	4,273,000.00	32,730,000.00	0.00	32,730,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	8,280,000.00	6,480,000.00	0.00	15,280,000.00	0.00	15,280,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	55,000.00	1,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,050,000.00	3,050,000.00	118,000.00	12,350,000.00	0.00	12,350,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,100,000.00	4,100,000.00	4,100,000.00	4,100,000.00	0.00	4,100,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	125,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	30,000,000.00	0.00	0.00	0.00	0.00	0.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	95,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	678,700,000.00	1,254,175,000.00	581,600,000.00	66,500,000.00	0.00	666,500,000.00
22020606	INTERNAL AUDIT EXPENSES	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	677,800,000.00	1,253,275,000.00	581,600,000.00	65,600,000.00	0.00	665,600,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	46,000,000.00	16,500,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020703	LEGAL SERVICES	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020709	RESEARCH	40,000,000.00	16,500,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,545,670,000.00	1,757,670,000.00	1,062,956,000.00	2,670,000.00	0.00	1,382,670,000.00
22021003	PUBLICITY AND ADVERTISEMENT	5,570,000.00	570,000.00	0.00	570,000.00	0.00	570,000.00
22021007	WELFARE PACKAGES	8,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,010,000,000.00	460,000,000.00	112,756,000.00	0.00	0.00	380,000,000.00
22021019	SPECIAL ASSIGNMENT	20,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	2,100,000.00	2,100,000.00	200,000.00	2,100,000.00	0.00	2,100,000.00
22021049	CASE MANAGEMENT	1,500,000,000.00	1,290,000,000.00	950,000,000.00	0.00	0.00	1,000,000,000.00
2205	SUBSIDIES GENERAL	212,200,000.00	206,200,000.00	0.00	12,200,000.00	0.00	12,200,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	212,200,000.00	206,200,000.00	0.00	12,200,000.00	0.00	12,200,000.00
22050103	SUBVENTION	212,200,000.00	206,200,000.00	0.00	12,200,000.00	0.00	12,200,000.00
3	ASSETS	250,100,000.00	100,000,000.00	0.00	9,962,500,000.00	0.00	9,962,500,000.00
32	NON-CURRENT (FIXED) ASSETS	250,100,000.00	100,000,000.00	0.00	9,962,500,000.00	0.00	9,962,500,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	115,000,000.00	40,000,000.00	0.00	46,500,000.00	0.00	46,500,000.00
320103	PLANT & MACHINERY - GENERAL	45,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32010305	POWER GENERATING SETS	40,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32010307	FIRE FIGHTING EQUIPMENT	5,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	40,000,000.00	30,000,000.00	0.00	43,500,000.00	0.00	43,500,000.00
32010501	COMPUTERS	40,000,000.00	30,000,000.00	0.00	37,500,000.00	0.00	37,500,000.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	30,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010601	CHAIRS	20,000,000.00	0.00	0.00	0.00	0.00	0.00
32010608	SHELVES	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	17,000,000.00	15,000,000.00	0.00	9,711,000,000.00	0.00	9,711,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	17,000,000.00	15,000,000.00	0.00	9,711,000,000.00	0.00	9,711,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	17,000,000.00	15,000,000.00	0.00	9,711,000,000.00	0.00	9,711,000,000.00
3203	INTANGIBLE ASSETS	118,100,000.00	45,000,000.00	0.00	205,000,000.00	0.00	205,000,000.00
320301	INTANGIBLE ASSETS	118,100,000.00	45,000,000.00	0.00	205,000,000.00	0.00	205,000,000.00
32030109	RESEARCH & DEVELOPMENT	108,100,000.00	40,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	10,000,000.00	5,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00

032600200100 LAW REFORM COMMISSION							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	134,218,160.00	141,032,570.00	72,265,734.79	187,233,240.00	0.00	187,233,240.00
21	PERSONNEL COST	80,218,160.00	117,032,570.00	68,265,734.79	123,233,240.00	0.00	123,233,240.00
2101	SALARY	34,990,220.00	41,502,920.00	25,570,639.68	45,878,490.00	0.00	45,878,490.00
210101	SALARIES AND WAGES	34,990,220.00	41,502,920.00	25,570,639.68	45,878,490.00	0.00	45,878,490.00
21010101	BASIC SALARIES	33,567,450.00	32,757,340.00	19,048,834.88	37,147,910.00	0.00	37,147,910.00
21010102	OVERTIME PAYMENT	172,660.00	145,140.00	71,474.92	130,140.00	0.00	130,140.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	1,250,110.00	8,600,440.00	6,450,329.88	8,600,440.00	0.00	8,600,440.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,227,940.00	75,529,650.00	42,695,095.11	77,354,750.00	0.00	77,354,750.00
210201	ALLOWANCES	45,227,940.00	75,529,650.00	42,695,095.11	77,354,750.00	0.00	77,354,750.00
21020103	ANNUAL LEAVE GRANT	3,356,760.00	3,275,740.00	1,666,820.05	3,714,790.00	0.00	3,714,790.00
21020104	NON - ACCIDENT BONUS	1,425,610.00	1,425,620.00	1,119,492.22	1,425,620.00	0.00	1,425,620.00
21020105	DOMESTIC SERVANT	5,227,270.00	5,227,270.00	1,227,614.88	2,851,260.00	0.00	2,851,260.00
21020110	RESPONSIBILITY ALLOWANCE	39,200.00	336,490.00	32,538.99	54,960.00	0.00	54,960.00
21020111	HAZARD ALLOWANCE	360,000.00	360,000.00	0.00	360,000.00	0.00	360,000.00
21020112	OUTFIT / ROBE ALLOWANCE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
21020135	SECURITY PERSONNEL ALLOWANCE	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
21020177	CONSOLIDATED ALLOWANCE	33,719,100.00	63,804,530.00	38,648,628.97	67,848,120.00	0.00	67,848,120.00
22	OTHER RECURRENT COSTS	54,000,000.00	24,000,000.00	4,000,000.00	64,000,000.00	0.00	64,000,000.00
2202	OVERHEAD COST	54,000,000.00	24,000,000.00	4,000,000.00	64,000,000.00	0.00	64,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,600,000.00	4,600,000.00	500,000.00	4,600,000.00	0.00	4,600,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,600,000.00	4,600,000.00	500,000.00	4,600,000.00	0.00	4,600,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,100,000.00	8,100,000.00	1,750,000.00	8,100,000.00	0.00	8,100,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	7,100,000.00	7,200,000.00	1,750,000.00	7,200,000.00	0.00	7,200,000.00
22020304	MAGAZINE AND PERIODICALS	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,200,000.00	9,200,000.00	1,200,000.00	9,200,000.00	0.00	9,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	6,700,000.00	6,700,000.00	0.00	6,700,000.00	0.00	6,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,500,000.00	2,500,000.00	1,200,000.00	2,500,000.00	0.00	2,500,000.00
220205	TRAINING - GENERAL	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020501	LOCAL TRAINING	25,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERME	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	700,000.00	700,000.00	250,000.00	30,700,000.00	0.00	30,700,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	700,000.00	700,000.00	250,000.00	30,700,000.00	0.00	30,700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	900,000.00	300,000.00	900,000.00	0.00	900,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	900,000.00	300,000.00	900,000.00	0.00	900,000.00
3	ASSETS	24,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32	NON-CURRENT (FIXED) ASSETS	24,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,000,000.00	14,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	15,000,000.00	9,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010501	COMPUTERS	15,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010502	PRINTERS	0.00	1,350,000.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,650,000.00	0.00	0.00	0.00	0.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	0.00	2,500,000.00	0.00	0.00	0.00	0.00
32010522	COMPUTER SERVER	0.00	2,000,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	4,500,000.00	0.00	0.00	0.00	0.00
32010608	SHELVES	0.00	4,500,000.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
3203	INTANGIBLE ASSETS	9,000,000.00	16,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00
320301	INTANGIBLE ASSETS	9,000,000.00	16,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00
32030109	RESEARCH & DEVELOPMENT	9,000,000.00	16,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00

032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE D						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	71,500,000.00	15,150,000.00	4,000,000.00	40,350,000.00	0.00	40,350,000.00
22	OTHER RECURRENT COSTS	71,500,000.00	15,150,000.00	4,000,000.00	40,350,000.00	0.00	40,350,000.00
2202	OVERHEAD COST	71,500,000.00	15,150,000.00	4,000,000.00	40,350,000.00	0.00	40,350,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	2,300,000.00	842,500.00	5,300,000.00	0.00	5,300,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,300,000.00	2,300,000.00	842,500.00	5,300,000.00	0.00	5,300,000.00
220202	UTILITIES - GENERAL	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
22020202	TELEPHONE CHARGES	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,300,000.00	6,050,000.00	1,805,500.00	12,550,000.00	0.00	12,550,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,650,000.00	3,900,000.00	1,805,500.00	9,900,000.00	0.00	9,900,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020304	MAGAZINE AND PERIODICALS	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	500,000.00	1,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,650,000.00	5,550,000.00	1,352,000.00	16,550,000.00	0.00	16,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,320,000.00	1,920,000.00	0.00	4,920,000.00	0.00	4,920,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	200,000.00	200,000.00	200,000.00	2,200,000.00	0.00	2,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,130,000.00	1,430,000.00	0.00	4,430,000.00	0.00	4,430,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	5,000,000.00	2,000,000.00	1,152,000.00	5,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	47,000,000.00	0.00	0.00	0.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	27,000,000.00	0.00	0.00	0.00	0.00	0.00
22020518	SENSITIZATION/AWARENESS	20,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	200,000.00	200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	8,000,000.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	8,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	1,000,000.00	0.00	3,700,000.00	0.00	3,700,000.00
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021007	WELFARE PACKAGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	500,000.00	500,000.00	0.00	3,200,000.00	0.00	3,200,000.00
3	ASSETS	6,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32	NON-CURRENT (FIXED) ASSETS	6,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
320103	PLANT & MACHINERY - GENERAL	1,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
32010305	POWER GENERATING SETS	1,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
3202	INVESTMENT PROPERTY	0.00	1,500,000.00	0.00	0.00	0.00	0.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	1,500,000.00	0.00	0.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	1,500,000.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	4,500,000.00	3,500,000.00	0.00	12,500,000.00	0.00	12,500,000.00
320301	INTANGIBLE ASSETS	4,500,000.00	3,500,000.00	0.00	12,500,000.00	0.00	12,500,000.00
32030109	RESEARCH & DEVELOPMENT	2,000,000.00	1,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00

043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	408,576,130.00	578,395,690.00	231,912,182.88	601,722,370.00	0.00	601,722,370.00
21	PERSONNEL COST	159,676,130.00	146,995,690.00	64,813,432.88	109,322,370.00	0.00	109,322,370.00
2101	SALARY	77,731,920.00	64,961,310.00	32,389,187.43	48,488,280.00	0.00	48,488,280.00
210101	SALARIES AND WAGES	77,731,920.00	64,961,310.00	32,389,187.43	48,488,280.00	0.00	48,488,280.00
21010101	BASIC SALARIES	65,180,390.00	58,382,500.00	32,300,909.13	46,467,050.00	0.00	46,467,050.00
21010102	OVERTIME PAYMENT	193,850.00	578,810.00	73,278.30	684,000.00	0.00	684,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	12,357,680.00	6,000,000.00	15,000.00	1,337,230.00	0.00	1,337,230.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	81,944,210.00	82,034,380.00	32,424,245.45	60,834,090.00	0.00	60,834,090.00
210201	ALLOWANCES	81,944,210.00	82,034,380.00	32,424,245.45	60,834,090.00	0.00	60,834,090.00
21020103	ANNUAL LEAVE GRANT	6,518,040.00	13,571,720.00	6,005,045.98	4,646,700.00	0.00	4,646,700.00
21020104	NON - ACCIDENT BONUS	20,000.00	0.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	3,478,380.00	950,420.00	712,808.64	1,425,620.00	0.00	1,425,620.00
21020108	PRESS CORP SECURITY	35,650.00	406,450.00	0.00	6,000,000.00	0.00	6,000,000.00
21020110	RESPONSIBILITY ALLOWANCE	1,451,470.00	4,730.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	64,440,670.00	65,763,830.00	24,703,472.10	45,881,770.00	0.00	45,881,770.00
21020180	ALLOWANCE FOR BOARD MEMBERS	6,000,000.00	1,337,230.00	1,002,918.73	2,880,000.00	0.00	2,880,000.00
22	OTHER RECURRENT COSTS	248,900,000.00	431,400,000.00	167,098,750.00	492,400,000.00	0.00	492,400,000.00
2202	OVERHEAD COST	248,900,000.00	431,400,000.00	167,098,750.00	492,400,000.00	0.00	492,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	47,700,000.00	75,900,000.00	33,604,000.00	85,900,000.00	0.00	85,900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	47,700,000.00	75,900,000.00	33,604,000.00	85,900,000.00	0.00	85,900,000.00
220203	MATERIALS & SUPPLIES - GENERAL	72,300,000.00	157,700,000.00	55,519,000.00	135,700,000.00	0.00	135,700,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	42,400,000.00	127,400,000.00	49,430,000.00	127,400,000.00	0.00	127,400,000.00
22020304	MAGAZINE AND PERIODICALS	24,900,000.00	8,300,000.00	1,830,000.00	8,300,000.00	0.00	8,300,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	4,000,000.00	16,000,000.00	3,709,000.00	0.00	0.00	0.00
22020313	PRODUCTION OF REPORTS	1,000,000.00	6,000,000.00	550,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	76,800,000.00	99,300,000.00	42,417,750.00	99,300,000.00	0.00	99,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	16,000,000.00	43,000,000.00	16,902,000.00	43,000,000.00	0.00	43,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,800,000.00	22,400,000.00	9,261,750.00	24,400,000.00	0.00	24,400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	22,000,000.00	19,400,000.00	8,470,000.00	17,400,000.00	0.00	17,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	13,000,000.00	14,500,000.00	7,784,000.00	14,500,000.00	0.00	14,500,000.00
220205	TRAINING - GENERAL	12,000,000.00	14,000,000.00	11,160,000.00	80,000,000.00	0.00	80,000,000.00
22020501	LOCAL TRAINING	10,000,000.00	12,000,000.00	9,580,000.00	10,000,000.00	0.00	10,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	2,000,000.00	2,000,000.00	1,580,000.00	70,000,000.00	0.00	70,000,000.00
220206	OTHER SERVICES - GENERAL	39,100,000.00	77,000,000.00	22,128,000.00	84,000,000.00	0.00	84,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	1,000,000.00	6,000,000.00	500,000.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	38,100,000.00	71,000,000.00	21,628,000.00	84,000,000.00	0.00	84,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	7,500,000.00	2,270,000.00	7,500,000.00	0.00	7,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	7,500,000.00	2,270,000.00	7,500,000.00	0.00	7,500,000.00
3	ASSETS	100,000,000.00	100,000,000.00	53,030,000.00	400,000,000.00	0.00	400,000,000.00
32	NON-CURRENT (FIXED) ASSETS	100,000,000.00	100,000,000.00	53,030,000.00	400,000,000.00	0.00	400,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	82,000,000.00	90,000,000.00	49,725,000.00	340,000,000.00	0.00	340,000,000.00
320101	LAND & BUILDING - GENERAL	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
32010104	STORAGE FACILITIES	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	50,000,000.00	50,000,000.00	24,480,000.00	330,000,000.00	0.00	330,000,000.00
32010201	RAILS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010202	ROADS & BRIDGES	40,000,000.00	40,000,000.00	24,480,000.00	325,000,000.00	0.00	325,000,000.00
32010212	MONUMENTS	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	17,000,000.00	25,000,000.00	23,110,000.00	0.00	0.00	0.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	4,000,000.00	12,000,000.00	10,410,000.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	13,000,000.00	13,000,000.00	12,700,000.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	10,000,000.00	10,000,000.00	2,135,000.00	10,000,000.00	0.00	10,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	10,000,000.00	10,000,000.00	2,135,000.00	10,000,000.00	0.00	10,000,000.00
3202	INVESTMENT PROPERTY	18,000,000.00	10,000,000.00	3,305,000.00	60,000,000.00	0.00	60,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	18,000,000.00	10,000,000.00	3,305,000.00	60,000,000.00	0.00	60,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	5,000,000.00	5,000,000.00	1,625,000.00	0.00	0.00	0.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMEN	13,000,000.00	5,000,000.00	1,680,000.00	0.00	0.00	0.00

051300100100	MINISTRY OF YOUTH DEVELOPMENT						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	0.00	250,000,000.00	0.00	2,209,566,010.00	0.00	2,209,566,010.00
21	PERSONNEL COST	0.00	0.00	0.00	125,566,010.00	0.00	125,566,010.00
2101	SALARY	0.00	0.00	0.00	49,552,670.00	0.00	49,552,670.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	49,552,670.00	0.00	49,552,670.00
21010101	BASIC SALARIES	0.00	0.00	0.00	46,967,570.00	0.00	46,967,570.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	0.00	0.00	0.00	2,585,100.00	0.00	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	76,013,340.00	0.00	76,013,340.00
210201	ALLOWANCES	0.00	0.00	0.00	76,013,340.00	0.00	76,013,340.00
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	4,705,750.00	0.00	4,705,750.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	14,257,180.00	0.00	14,257,180.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	57,050,410.00	0.00	57,050,410.00
22	OTHER RECURRENT COSTS	0.00	250,000,000.00	0.00	2,084,000,000.00	0.00	2,084,000,000.00
2202	OVERHEAD COST	0.00	250,000,000.00	0.00	2,084,000,000.00	0.00	2,084,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERME	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	250,000,000.00	0.00	2,014,000,000.00	0.00	2,014,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	0.00	250,000,000.00	0.00	2,014,000,000.00	0.00	2,014,000,000.00
3	ASSETS	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
32	NON-CURRENT (FIXED) ASSETS	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
3202	INVESTMENT PROPERTY	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00

051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description	3,482,156.00	3,273,606.00	2,216,166.19	2,728,168.00	0.00	2,728,168.00
21	PERSONNEL COST	385,362,150.00	368,885,000.00	184,805,597.97	388,249,050.00	0.00	388,249,050.00
2101	SALARY	185,832,390.00	177,533,630.00	99,516,896.19	189,772,430.00	0.00	189,772,430.00
210101	SALARIES AND WAGES	185,832,390.00	177,533,630.00	99,516,896.19	189,772,430.00	0.00	189,772,430.00
21010101	BASIC SALARY	185,832,390.00	177,533,630.00	96,904,221.63	185,282,130.00	0.00	185,282,130.00
21010102	OVERTIME PAYMENT	1,819,540.00	2,206,860.00	673,853.25	1,904,800.00	0.00	1,904,800.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARY	2,585,110.00	2,585,110.00	1,938,821.31	2,585,110.00	0.00	2,585,110.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES	199,529,760.00	191,351,370.00	85,288,701.78	198,476,620.00	0.00	198,476,620.00
210201	NON REGULAR ALLOWANCES	2,500.00	5,000.00	5,000.00	0.00	0.00	0.00
21020103	ANNUAL LEAVE GRANT	18,142,780.00	17,274,170.00	0.00	18,528,240.00	0.00	18,528,240.00
21020104	NON - ACCIDENT BONUS	2,500.00	10,000.00	5,000.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	13,309,790.00	12,335,370.00	1,623,619.68	9,979,340.00	0.00	9,979,340.00
21020110	RESPONSIBILITY ALLOWANCE	1,605,530.00	1,233,590.00	96,730.15	601,250.00	0.00	601,250.00
21020124	CORPERS ALLOWANCE	15,000,000.00	15,000,000.00	440,000.00	15,000,000.00	0.00	15,000,000.00
21020177	CONSOLIDATED ALLOWANCE	151,450,660.00	145,473,240.00	83,118,351.95	154,352,790.00	0.00	154,352,790.00
22	OTHER RECURRENT COSTS	3,097,140,000.00	2,904,720,000.00	1,031,360,600.00	1,389,920,000.00	0.00	1,389,920,000.00
2202	OVERHEAD COST	2,377,840,000.00	2,113,520,000.00	471,460,600.00	1,109,920,000.00	0.00	1,109,920,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,530,000.00	6,670,000.00	0.00	6,670,000.00	0.00	6,670,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,530,000.00	6,670,000.00	0.00	6,670,000.00	0.00	6,670,000.00
220202	UTILITIES - GENERAL	10,100,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	100,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	10,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	55,240,000.00	54,830,000.00	1,225,000.00	9,830,000.00	0.00	9,830,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,320,000.00	7,970,000.00	1,225,000.00	7,970,000.00	0.00	7,970,000.00
22020304	MAGAZINE AND PERIODICALS	1,100,000.00	1,020,000.00	0.00	1,020,000.00	0.00	1,020,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	30,300,000.00	45,260,000.00	0.00	260,000.00	0.00	260,000.00
22020308	FIELD AND OFFICE MATERIAL SUPPLIES	20,180,000.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	380,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	140,000.00	280,000.00	0.00	280,000.00	0.00	280,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,360,000.00	7,510,000.00	598,500.00	7,510,000.00	0.00	7,510,000.00
22020401	MAINTENANCE MOTOR VEHICLE	3,240,000.00	4,460,000.00	4,460,000.00	4,460,000.00	0.00	4,460,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	9,820,000.00	2,360,000.00	138,500.00	2,360,000.00	0.00	2,360,000.00
22020406	OTHER MAINTENANCE SERVICES	2,820,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220205	TRAINING - GENERAL	864,040,000.00	669,300,000.00	135,000,000.00	335,720,000.00	0.00	335,720,000.00
22020501	LOCAL TRAINING	125,000,000.00	67,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020502	INTERNATIONAL TRAINING	15,000,000.00	0.00	0.00	0.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	486,000,000.00	300,000,000.00	0.00	420,000.00	0.00	420,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFERENCE	217,240,000.00	242,300,000.00	135,000,000.00	140,300,000.00	0.00	140,300,000.00
22020518	SENSITIZATION/AWARENESS	20,800,000.00	60,000,000.00	0.00	175,000,000.00	0.00	175,000,000.00
220206	OTHER SERVICES - GENERAL	631,820,000.00	485,760,000.00	2,154,500.00	450,460,000.00	0.00	450,460,000.00
22020601	SECURITY SERVICES	10,000,000.00	20,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
22020606	INTERNAL AUDIT EXPENSES	1,500,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
22020609	MONITORING / SUPERVISION	24,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	532,670,000.00	440,610,000.00	2,154,500.00	150,310,000.00	0.00	150,310,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATION	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22020624	TRADE EXHIBITION	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020631	CONSTITUTING AND SERVICING OF THE STATE INSTITUTE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	70,000,000.00	30,100,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020701	FINANCIAL CONSULTING	25,000,000.00	25,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020703	LEGAL SERVICES	45,000,000.00	30,100,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	726,750,000.00	859,150,000.00	332,482,600.00	279,530,000.00	0.00	279,530,000.00
22021001	REFRESHMENT AND MEALS	80,140,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	20,420,000.00	10,420,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021004	MEDICAL EXPENSES - LOCAL	110,000,000.00	115,000,000.00	75,000,000.00	300,000.00	0.00	300,000.00
22021006	POSTAGES AND COURIER SERVICES	440,000.00	990,000.00	145,000.00	990,000.00	0.00	990,000.00
22021007	WELFARE PACKAGES	40,540,000.00	51,120,000.00	25,000,000.00	9,120,000.00	0.00	9,120,000.00
22021019	SPECIAL ASSIGNMENT	419,330,000.00	641,000,000.00	232,000,600.00	212,500,000.00	0.00	212,500,000.00
22021023	CONDUCT OF ELECTIONS FOR UMBRELLA ASSOCIATION	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22021029	FOOD STUFF / CATERING MATERIAL	16,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	10,000,000.00	11,620,000.00	337,000.00	11,620,000.00	0.00	11,620,000.00
22021049	CASE MANAGEMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	46,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	46,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOS	45,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
2205	SUBSIDIES GENERAL	673,300,000.00	761,200,000.00	559,900,000.00	270,000,000.00	0.00	270,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	673,300,000.00	761,200,000.00	559,900,000.00	270,000,000.00	0.00	270,000,000.00
22050103	SUBVENTION	673,300,000.00	761,200,000.00	559,900,000.00	270,000,000.00	0.00	270,000,000.00
32	NON-CURRENT (FIXED) ASSETS	670,000,000.00	184,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	226,000,000.00	18,500,000.00	0.00	175,000,000.00	0.00	175,000,000.00
320101	LAND & BUILDINGS - GENERAL	50,000,000.00	0.00	0.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS - OFFICE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	45,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
32010305	POWER GENERATING SETS	40,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
32010307	FIRE FIGHTING EQUIPMENT	5,000,000.00	0.00	0.00	0.00	0.00	0.00
320104	FIXED ASSET - GENERAL	59,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010405	MOTOR VEHICLES	55,					

051700100100		MINISTRY OF EDUCATION					
Code	Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	5,612,694,120.00	6,196,186,810.00	1,591,269,342.58	6,220,538,210.00	0.00	6,220,538,210.00
21	PERSONNEL COST	559,838,270.00	562,600,330.00	247,972,342.58	633,593,510.00	0.00	633,593,510.00
2101	SALARY	304,143,910.00	264,823,060.00	123,473,689.21	308,086,950.00	0.00	308,086,950.00
210101	SALARIES AND WAGES	304,143,910.00	264,823,060.00	123,473,689.21	308,086,950.00	0.00	308,086,950.00
21010101	BASIC SALARIES	257,458,400.00	260,858,500.00	121,932,200.00	282,583,100.00	0.00	282,583,100.00
21010102	OVERTIME PAYMENT	37,097,040.00	1,379,000.00	248,874.32	22,918,720.00	0.00	22,918,720.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	9,588,910.00	2,585,100.00	1,292,547.54	2,585,130.00	0.00	2,585,130.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	255,694,360.00	297,777,270.00	124,498,653.37	325,506,560.00	0.00	325,506,560.00
210201	ALLOWANCES	255,694,360.00	297,777,270.00	124,498,653.37	325,506,560.00	0.00	325,506,560.00
21020103	ANNUAL LEAVE GRANT	29,157,640.00	26,085,860.00	0.00	28,258,310.00	0.00	28,258,310.00
21020104	NON - ACCIDENT BONUS	2,871,240.00	45,000.00	0.00	55,000.00	0.00	55,000.00
21020105	DOMESTIC SERVANT	30,963,690.00	45,144,640.00	15,476,532.06	44,668,880.00	0.00	44,668,880.00
21020110	RESPONSIBILITY ALLOWANCE	1,512,440.00	232,100.00	93,200.00	246,250.00	0.00	246,250.00
21020111	HAZARD ALLOWANCE	0.00	0.00	0.00	360,000.00	0.00	360,000.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
21020114	JOURNAL RESEARCH ALLOWANCE	0.00	0.00	0.00	300,000.00	0.00	300,000.00
21020117	CONSOLIDATED ALLOWANCE	191,189,350.00	226,269,610.00	108,928,821.84	250,818,120.00	0.00	250,818,120.00
22	OTHER RECURRENT COSTS	5,052,801,900.00	5,633,585,000.00	1,553,297,000.00	5,636,945,200.00	0.00	5,636,945,200.00
2202	OVERHEAD COST	5,012,551,900.00	5,585,335,000.00	1,553,297,000.00	5,539,900,000.00	0.00	5,539,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	13,790,000.00	13,790,000.00	1,225,000.00	13,790,000.00	0.00	13,790,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	13,790,000.00	13,790,000.00	1,225,000.00	13,790,000.00	0.00	13,790,000.00
220202	UTILITIES - GENERAL	1,100,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020202	TELEPHONE CHARGES	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	500,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	592,652,300.00	895,090,000.00	1,775,000.00	248,090,000.00	0.00	248,090,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	14,740,000.00	14,740,000.00	1,659,500.00	14,740,000.00	0.00	14,740,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	563,342,300.00	562,200,000.00	0.00	12,200,000.00	0.00	12,200,000.00
22020304	MAGAZINE AND PERIODICALS	910,000.00	910,000.00	115,500.00	910,000.00	0.00	910,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,140,000.00	10,140,000.00	0.00	210,120,000.00	0.00	210,120,000.00
22020309	UNIFORM AND OTHER CLOTHING	120,000.00	120,000.00	0.00	120,000.00	0.00	120,000.00
22020313	PRODUCTION OF REPORTS	3,400,000.00	1,200,000.00	0.00	0.00	0.00	0.00
22020317	CONSUMABLE DRUGS / REAGENTS	25,000.00	25,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	16,310,000.00	17,010,000.00	0.00	17,010,000.00	0.00	17,010,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,950,000.00	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,450,000.00	3,700,000.00	0.00	3,700,000.00	0.00	3,700,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,850,000.00	1,850,000.00	0.00	1,850,000.00	0.00	1,850,000.00
22020414	MAINTENANCE OF LIBRARY	1,060,000.00	1,060,000.00	0.00	1,060,000.00	0.00	1,060,000.00
220205	TRAINING - GENERAL	99,450,000.00	54,450,000.00	2,300,000.00	380,950,000.00	0.00	380,950,000.00
22020501	LOCAL TRAINING / TRAINING / EMPOWERME	75,700,000.00	29,700,000.00	300,000.00	280,200,000.00	0.00	280,200,000.00
22020502	INTERNATIONAL TRAINING	1,350,000.00	2,350,000.00	0.00	350,000.00	0.00	350,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFERE	19,100,000.00	22,100,000.00	2,300,000.00	100,100,000.00	0.00	100,100,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERME	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220206	OTHER SERVICES - GENERAL	4,233,649,600.00	4,562,795,000.00	1,547,997,000.00	4,848,860,000.00	0.00	4,848,860,000.00
22020606	INTERNAL AUDIT EXPENSES	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020609	MONITORING / SUPERVISION	49,534,100.00	121,000,000.00	0.00	115,000,000.00	0.00	115,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	4,177,715,500.00	4,436,395,000.00	1,547,997,000.00	4,733,460,000.00	0.00	4,733,460,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020623	PROMOTION OF DOMESTIC TOURISM	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020703	LEGAL SERVICES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	55,100,000.00	41,100,000.00	0.00	30,100,000.00	0.00	30,100,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	500,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	13,650,000.00	5,150,000.00	0.00	1,150,000.00	0.00	1,150,000.00
22021009	WELFARE PACKAGES	28,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22021009	SPORTING ACTIVITIES	1,950,000.00	1,950,000.00	0.00	1,950,000.00	0.00	1,950,000.00
22021013	PROMOTION (SERVICE WIDE)	4,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	40,000,000.00	45,000,000.00	0.00	84,795,200.00	0.00	84,795,200.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	40,000,000.00	45,000,000.00	0.00	84,795,200.00	0.00	84,795,200.00
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRE	40,000,000.00	45,000,000.00	0.00	84,795,200.00	0.00	84,795,200.00
2205	SUBSIDIES GENERAL	250,000.00	3,250,000.00	0.00	12,250,000.00	0.00	12,250,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	250,000.00	3,250,000.00	0.00	12,250,000.00	0.00	12,250,000.00
22050103	SUBVENTION	250,000.00	3,250,000.00	0.00	12,250,000.00	0.00	12,250,000.00
3	ASSETS	9,848,000,010.00	25,172,010,000.00	2,650,570,000.00	14,100,000,000.00	0.00	9,430,000,000.00
32	NON-CURRENT (FIXED) ASSETS	9,848,000,010.00	25,172,010,000.00	2,650,570,000.00	14,100,000,000.00	0.00	9,430,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,359,780,000.00	2,110,000,000.00	315,450,000.00	4,304,838,286.00	0.00	4,304,838,286.00
320101	LAND & BUILDING - GENERAL	742,200,000.00	1,360,000,000.00	300,000,000.00	827,500,000.00	0.00	827,500,000.00
32010101	LAND & BUILDINGS - OFFICE	531,500,000.00	0.00	0.00	0.00	0.00	0.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENT	210,700,000.00	1,360,000,000.00	300,000,000.00	827,500,000.00	0.00	827,500,000.00
320102	INFRASTRUCTURE - GENERAL	434,980,000.00	250,000,000.00	0.00	2,016,400,000.00	0.00	2,016,400,000.00
32010202	ROADS & BRIDGES	431,980,000.00	250,000,000.00	0.00	1,700,000,000.00	0.00	1,700,000,000.00
32010208	WATER DISTRIBUTION NETWORK	3,000,000.00	0.00	0.00	316,400,000.00	0.00	316,400,000.00
320103	PLANT & MACHINERY - GENERAL	91,200,000.00	3,250,000.00	0.00	667,981,286.00	0.00	667,981,286.00

051700300100	STATE UNIVERSAL BASIC EDUCATION						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	2,876,602,340.00	2,890,912,320.00	652,183,674.62	2,484,119,000.00	0.00	2,484,119,000.00
21	PERSONNEL COST	1,917,617,340.00	2,927,427,320.00	566,643,674.62	1,917,619,000.00	0.00	1,917,619,000.00
2101	SALARY	910,959,730.00	1,332,505,190.00	297,830,520.38	977,592,570.00	0.00	977,592,570.00
210101	SALARIES AND WAGES	910,959,730.00	1,332,505,190.00	297,830,520.38	977,592,570.00	0.00	977,592,570.00
21010101	BASIC SALARIES	802,707,550.00	1,300,162,330.00	295,309,790.21	946,751,910.00	0.00	946,751,910.00
21010102	OVERTIME PAYMENT	102,003,910.00	29,757,760.00	1,228,182.99	28,255,560.00	0.00	28,255,560.00
21010103	CONSOLIDATED ANNUAL FUND CHARGE - SALAR	6,245,870.00	2,585,100.00	1,292,547.18	2,585,100.00	0.00	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,006,657,610.00	1,654,922,130.00	268,853,154.29	940,086,430.00	0.00	940,086,430.00
210201	ALLOWANCES	1,006,657,610.00	1,654,922,130.00	268,853,154.29	940,086,430.00	0.00	940,086,430.00
21020103	ANNUAL LEAVE GRANT	134,071,640.00	157,986,040.00	1,425,617.22	83,530,370.00	0.00	83,530,370.00
21020104	NON - ACCIDENT BONUS	40,000.00	70,000.00	0.00	60,000.00	0.00	60,000.00
21020105	DOMESTIC SERVANT	260,887,840.00	445,465,670.00	27,520,976.94	171,782,480.00	0.00	171,782,480.00
21020110	RESPONSIBILITY ALLOWANCE	69,958,860.00	23,266,170.00	1,176,442.24	484,000.00	0.00	484,000.00
21020112	OUTFIT / ROBE ALLOWANCE	8,553,710.00	87,520.00	0.00	136,800.00	0.00	136,800.00
21020124	CORPERS ALLOWANCE	2,560,000.00	2,560,000.00	0.00	2,560,000.00	0.00	2,560,000.00
21020136	27% TSS ALLOWANCE	39,973,500.00	45,305,070.00	2,281,655.27	26,459,890.00	0.00	26,459,890.00
21020177	CONSOLIDATED ALLOWANCE	490,612,060.00	980,181,660.00	236,448,462.62	655,072,890.00	0.00	655,072,890.00
22	OTHER RECURRENT COSTS	958,990,000.00	903,490,000.00	85,500,000.00	566,440,000.00	0.00	566,440,000.00
2202	OVERHEAD COST	958,990,000.00	903,490,000.00	85,500,000.00	566,440,000.00	0.00	566,440,000.00
220201	TRAVEL & TRANSPORT - GENERAL	110,700,000.00	110,700,000.00	39,700,000.00	110,700,000.00	0.00	110,700,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	110,700,000.00	110,700,000.00	39,700,000.00	110,700,000.00	0.00	110,700,000.00
220202	UTILITIES - GENERAL	15,250,000.00	15,250,000.00	0.00	15,200,000.00	0.00	15,200,000.00
22020201	ELECTRICITY CHARGES	8,540,000.00	8,540,000.00	0.00	8,490,000.00	0.00	8,490,000.00
22020202	TELEPHONE CHARGES	6,710,000.00	6,710,000.00	0.00	6,710,000.00	0.00	6,710,000.00
220203	MATERIALS & SUPPLIES - GENERAL	139,830,000.00	111,830,000.00	5,029,000.00	50,030,000.00	0.00	50,030,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	43,100,000.00	43,100,000.00	5,029,000.00	43,300,000.00	0.00	43,300,000.00
22020304	MAGAZINE AND PERIODICALS	3,730,000.00	3,730,000.00	0.00	3,730,000.00	0.00	3,730,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	27,000,000.00	17,000,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	36,000,000.00	16,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020313	PRODUCTION OF REPORTS	36,000,000.00	36,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	105,800,000.00	138,000,000.00	9,328,400.00	113,000,000.00	0.00	113,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	65,500,000.00	85,000,000.00	7,045,600.00	60,000,000.00	0.00	60,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	33,400,000.00	41,100,000.00	1,847,800.00	41,100,000.00	0.00	41,100,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	5,500,000.00	10,500,000.00	435,000.00	10,500,000.00	0.00	10,500,000.00
220205	TRAINING - GENERAL	229,750,000.00	218,550,000.00	3,910,000.00	84,650,000.00	0.00	84,650,000.00
22020501	LOCAL TRAINING	224,050,000.00	211,550,000.00	2,860,000.00	83,950,000.00	0.00	83,950,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,000,000.00	6,300,000.00	1,050,000.00	0.00	0.00	0.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
220206	OTHER SERVICES - GENERAL	94,110,000.00	96,410,000.00	14,558,600.00	79,110,000.00	0.00	79,110,000.00
22020605	CLEANING AND FUMIGATION SERVICES	5,100,000.00	5,100,000.00	0.00	5,100,000.00	0.00	5,100,000.00
22020606	INTERNAL AUDIT EXPENSES	2,300,000.00	2,300,000.00	1,400,000.00	2,300,000.00	0.00	2,300,000.00
22020609	MONITORING / SUPERVISION	10,300,000.00	10,300,000.00	0.00	10,300,000.00	0.00	10,300,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	50,910,000.00	53,210,000.00	12,655,000.00	35,910,000.00	0.00	35,910,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	25,500,000.00	25,500,000.00	0.00	25,500,000.00	0.00	25,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	127,300,000.00	60,500,000.00	3,704,000.00	28,800,000.00	0.00	28,800,000.00
22020701	FINANCIAL CONSULTING	120,800,000.00	58,000,000.00	3,704,000.00	23,000,000.00	0.00	23,000,000.00
22020703	LEGAL SERVICES	6,500,000.00	6,500,000.00	1,034,000.00	6,500,000.00	0.00	6,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	136,250,000.00	152,250,000.00	9,270,000.00	84,950,000.00	0.00	84,950,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	3,000,000.00	17,600,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	19,800,000.00	28,500,000.00	0.00	14,800,000.00	0.00	14,800,000.00
22021004	MEDICAL EXPENSES - LOCAL	8,000,000.00	8,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22021007	WELFARE PACKAGES	40,550,000.00	36,550,000.00	9,270,000.00	25,550,000.00	0.00	25,550,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	21,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	29,050,000.00	29,050,000.00	0.00	29,050,000.00	0.00	29,050,000.00
22021013	PROMOTION (SERVICE WIDE)	6,800,000.00	6,800,000.00	0.00	6,800,000.00	0.00	6,800,000.00
22021015	SERVICOM	1,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	1,000,000.00	5,000,000.00	0.00	10,500,000.00	0.00	10,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22021039	FUMIGATION OF THE STATE	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00
3	ASSETS	253,642,500.00	30,000,000.00	0.00	200,000,000.00	0.00	4,870,000,000.00
32	NON-CURRENT (FIXED) ASSETS	253,642,500.00	30,000,000.00	0.00	200,000,000.00	0.00	4,870,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	230,092,500.00	30,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00
320101	LAND & BUILDING - GENERAL	18,450,000.00	11,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010101	LAND & BUILDINGS - OFFICE	18,450,000.00	11,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320102	INFRASTRUCTURE - GENERAL	81,542,500.00	0.00	0.00	33,500,000.00	0.00	33,500,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	73,542,500.00	0.00	0.00	31,000,000.00	0.00	31,000,000.00
32010208	WATER DISTRIBUTION NETWORK	5,000,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
32010213	HERITAGE ASSETS	3,000,000.00	0.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	6,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
32010304	POWER PLANTS	5,000,000.00	0.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	1,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
320104	FIXED ASSETS - GENERAL	7,500,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
32010405	MOTOR VEHICLES	7,500,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	66,800,000.00	2,000,000.00	0.00	24,900,000.00	0.00	24,900,000.00
32010501	COMPUTERS	44,200,000.00	2,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
32010502	PRINTERS	10,000,000.00	0.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	2,000,000.00	0.00	0.00	0.00	0.00	0.00
32010515	DIGITAL CAMERA	3,000,000.00	0.00	0.00	4,900,000.00	0.00	4,900,000.00
32010519	WORKSHOP EQUIPMENT	7,600,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	49,800,000.00	17,000,000.00	0.00	59,100,000.00	0.00	59,100,000.00
32010601	CHAIRS	18,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
32010602	TABLES	21,000,000.00	17,000,000.00	0.00	6,100,000.00	0.00	6,100,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	9,000,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00
32010606	AIR CONDITIONER	1,300,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
3202	INVESTMENT PROPERTY	7,800,000.00	0.00	0.00	56,000,000.00	0.00	4,726,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	7,800,000.00	0.00	0.00	56,000,000.00	0.00	4,726,000,000.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LI	3,400,000.00	0.00	0.00	49,000,000.00	0.00	4,719,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	4,400,000.00	0.00	0.00	7,000,000.0		

051702600100	STATE SECONDARY EDUCATION BOARD						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	19,074,571,210.00	18,322,438,050.00	10,275,484,549.77	19,868,213,930.00	0.00	19,868,213,930.00
21	PERSONNEL COST	18,781,971,210.00	18,120,638,050.00	10,265,484,549.77	19,568,713,930.00	0.00	19,568,713,930.00
2101	SALARY	7,982,327,790.00	7,705,014,980.00	4,458,425,976.29	8,319,702,140.00	0.00	8,319,702,140.00
210101	SALARIES AND WAGES	7,982,327,790.00	7,705,014,980.00	4,458,425,976.29	8,319,702,140.00	0.00	8,319,702,140.00
21010101	BASIC SALARIES	7,954,494,000.00	7,276,857,640.00	4,439,522,795.92	8,265,877,160.00	0.00	8,265,877,160.00
21010102	OVERTIME PAYMENT	25,448,690.00	396,752,850.00	6,845,080.15	51,239,880.00	0.00	51,239,880.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,585,100.00	31,404,490.00	12,058,100.22	2,585,100.00	0.00	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,799,643,420.00	10,415,623,070.00	5,807,058,573.48	11,249,011,790.00	0.00	11,249,011,790.00
210201	ALLOWANCES	10,799,643,420.00	10,415,623,070.00	5,807,058,573.48	11,249,011,790.00	0.00	11,249,011,790.00
21020103	ANNUAL LEAVE GRANT	795,449,040.00	739,102,380.00	261,711,202.09	827,464,510.00	0.00	827,464,510.00
21020104	NON - ACCIDENT BONUS	8,490,450.00	79,090,510.00	21,540,893.92	8,495,450.00	0.00	8,495,450.00
21020105	DOMESTIC SERVANT	1,918,822,060.00	1,927,357,270.00	857,224,712.12	2,084,733,110.00	0.00	2,084,733,110.00
21020110	RESPONSIBILITY ALLOWANCE	391,850.00	0.00	0.00	235,260.00	0.00	235,260.00
21020124	CORPERS ALLOWANCE	161,234,930.00	162,547,580.00	88,946,025.00	230,150,600.00	0.00	230,150,600.00
21020128	SPECIAL ALLOWANCE	3,449,900.00	4,366,570.00	0.00	6,773,070.00	0.00	6,773,070.00
21020136	27% TSS ALLOWANCE	1,016,679,390.00	982,137,000.00	559,255,670.27	1,504,031,590.00	0.00	1,504,031,590.00
21020137	VICE PRINCIPAL ALLOWANCE	1,061,218,420.00	1,651,405,000.00	578,394,395.55	473,380,110.00	0.00	473,380,110.00
21020138	PRINCIPAL ALLOWANCE	30,501,160.00	47,570,170.00	19,899,204.88	35,601,890.00	0.00	35,601,890.00
21020139	H.O.D ALLOWANCE	10,416,300.00	12,844,580.00	9,132,741.66	4,547,200.00	0.00	4,547,200.00
21020140	SCIENCE ALLOWANCE	6,352,420.00	5,013,090.00	0.00	5,312,540.00	0.00	5,312,540.00
21020150	DIRECTOR ALLOWANCE	5,756,120.00	4,462,380.00	1,583,710.91	2,586,880.00	0.00	2,586,880.00
21020151	GAME ALLOWANCE	1,556,970.00	2,323,650.00	229,905.65	1,419,090.00	0.00	1,419,090.00
21020177	CONSOLIDATED ALLOWANCE	5,749,167,790.00	4,789,262,440.00	3,405,905,766.97	6,034,123,870.00	0.00	6,034,123,870.00
21020180	ALLOWANCE FOR BOARD MEMBERS	30,156,620.00	8,140,450.00	3,234,344.46	30,156,620.00	0.00	30,156,620.00
22	OTHER RECURRENT COSTS	292,600,000.00	201,800,000.00	10,000,000.00	299,500,000.00	0.00	299,500,000.00
2202	OVERHEAD COST	292,600,000.00	201,800,000.00	10,000,000.00	299,500,000.00	0.00	299,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,780,000.00	10,780,000.00	2,150,000.00	10,780,000.00	0.00	10,780,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,780,000.00	10,780,000.00	2,150,000.00	10,780,000.00	0.00	10,780,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	150,000.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	150,000.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	37,200,000.00	52,200,000.00	1,036,000.00	42,200,000.00	0.00	42,200,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	10,360,000.00	10,360,000.00	861,000.00	10,360,000.00	0.00	10,360,000.00
22020304	MAGAZINE AND PERIODICALS	1,620,000.00	1,620,000.00	175,000.00	1,620,000.00	0.00	1,620,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	20,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	220,000.00	220,000.00	0.00	220,000.00	0.00	220,000.00
22020313	PRODUCTION OF REPORTS	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,710,000.00	9,710,000.00	2,287,000.00	9,710,000.00	0.00	9,710,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,120,000.00	4,120,000.00	857,000.00	4,120,000.00	0.00	4,120,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,950,000.00	3,950,000.00	1,430,000.00	3,950,000.00	0.00	3,950,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,640,000.00	1,640,000.00	0.00	1,640,000.00	0.00	1,640,000.00
220205	TRAINING - GENERAL	25,300,000.00	7,300,000.00	0.00	1,640,000.00	0.00	1,640,000.00
22020501	LOCAL TRAINING	25,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	300,000.00	300,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	120,410,000.00	60,410,000.00	3,664,500.00	79,410,000.00	0.00	79,410,000.00
22020605	CLEANING AND FUMIGATION SERVICES	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020609	MONITORING / SUPERVISION	104,000,000.00	44,000,000.00	3,000,000.00	70,000,000.00	0.00	70,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	9,110,000.00	9,110,000.00	664,500.00	9,110,000.00	0.00	9,110,000.00
22020663	FUNDED PROGRAMMES AND PROJECTS	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	200,000.00	0.00	900,000.00	0.00	900,000.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	700,000.00	0.00	700,000.00
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	88,700,000.00	60,900,000.00	712,500.00	156,200,000.00	0.00	156,200,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES AND COURIER SERVICES	0.00	0.00	0.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	2,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	17,800,000.00	7,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WID	50,000,000.00	30,000,000.00	0.00	132,000,000.00	0.00	132,000,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021013	PROMOTION (SERVICE WIDE)	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,900,000.00	1,900,000.00	712,500.00	1,900,000.00	0.00	1,900,000.00
3	ASSETS	62,800,000.00	15,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32	NON-CURRENT (FIXED) ASSETS	62,800,000.00	15,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	61,900,000.00	14,550,000.00	0.00	100,000,000.00	0.00	100,000,000.00
320101	LAND & BUILDINGS - GENERAL	28,200,000.00	6,945,000.00	0.00	2,640,000.00	0.00	2,640,000.00
32010101	LAND & BUILDINGS - OFFICE	27,000,000.00	6,945,000.00	0.00	2,640,000.00	0.00	2,640,000.00
32010107	LAND & BUILDINGS - AGRICULTURE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	13,500,000.00	0.00	0.00	42,110,000.00	0.00	42,110,000.00
32010305	POWER GENERATING SETS	11,500,000.00	0.00	0.00	0.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	2,000,000.00	0.00	0.00	42,110,000.00	0.00	42,110,000.00
320105	OFFICE EQUIPMENT - GENERAL	6,900,000.00	1,350,000.00	0.00	12,500,000.00	0.00	12,500,000.00
32010501	COMPUTERS	4,400,000.00	1,350,000.00	0.00	550,000.00	0.00	550,000.00
32010502	PRINTERS	200,000.00	0.00	0.00	11,950,000.00	0.00	11,950,000.00
32010519	WORKSHOP EQUIPMENT	2,300,000.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	6,500,000.00	1,500,000.00	0.00	1,100,000.00	0.00	1,100,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	6,500,000.00	1,500,000.00	0.00	1,100,000.00	0.00	1,100,000.00
320109	SPECIALISED ASSETS - GENERAL	3,800,000.00	1,290,000.00	0.00	14,150,000.00	0.00	14,150,000.00
32010904	LABORATORY/MEDICAL EQUIPMENT	3,800,000.00	1,290,000.00	0.00	14,150,000.00	0.00	14,150,000.00
320110	ASSETS-UNDER-CONSTRUCTION	3,200,000.00	3,465,000.00	0.00	27,500,000.00	0.00	27,500,000.00
32011001	ASSETS-UNDER-CONSTRUCTION	3,200,000.00	3,465,000.00	0.00	27,500,000.00	0.00	27,500,000.00
3203	INTANGIBLE ASSETS	900,000.00	450,000.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	900,000.00	450,000.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	900,000.00	450,000.00	0.00	0.00	0.00	0.00

051705400100 AKWA IBOM STATE TEACHERS REGISTRATION CC		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
2	EXPENDITURES	8,600,000.00	8,600,000.00	0.00	8,600,000.00	0.00	8,600,000.00
22	OTHER RECURRENT COSTS	8,600,000.00	8,600,000.00	0.00	8,600,000.00	0.00	8,600,000.00
2202	OVERHEAD COST	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	2,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
051705600100 STATE SCHOLARSHIP BOARD							
2	EXPENDITURES	13,000,000.00	13,000,000.00	3,000,000.00	20,000,000.00	0.00	20,000,000.00
22	OTHER RECURRENT COSTS	13,000,000.00	13,000,000.00	3,000,000.00	20,000,000.00	0.00	20,000,000.00
2202	OVERHEAD COST	13,000,000.00	13,000,000.00	3,000,000.00	20,000,000.00	0.00	20,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,200,000.00	1,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,200,000.00	1,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	49,000.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	49,000.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,400,000.00	4,400,000.00	1,017,000.00	8,400,000.00	0.00	8,400,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,200,000.00	4,200,000.00	1,017,000.00	8,200,000.00	0.00	8,200,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	5,000,000.00	1,934,000.00	7,000,000.00	0.00	7,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,800,000.00	3,800,000.00	1,410,500.00	3,800,000.00	0.00	3,800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,200,000.00	1,200,000.00	523,500.00	3,200,000.00	0.00	3,200,000.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
051702100100 AKWA IBOM STATE UNIVERSITY							
2	EXPENDITURES	6,593,793,430.00	5,584,018,770.00	3,441,468,656.50	6,934,562,090.00	0.00	6,934,562,090.00
21	PERSONNEL COST	4,383,793,430.00	4,383,518,770.00	3,031,718,656.50	5,784,781,130.00	0.00	5,784,781,130.00
2101	SALARY	660,381,570.00	1,512,887,590.00	1,099,500,573.50	2,054,569,120.00	0.00	2,054,569,120.00
210101	SALARIES AND WAGES	660,381,570.00	1,512,887,590.00	1,099,500,573.50	2,054,569,120.00	0.00	2,054,569,120.00
21010101	BASIC SALARIES	512,954,800.00	1,336,825,070.00	1,020,677,684.50	1,855,339,320.00	0.00	1,855,339,320.00
21010102	OVERTIME PAYMENT	147,426,770.00	176,062,520.00	78,822,889.00	199,229,800.00	0.00	199,229,800.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,020,411,860.00	2,870,631,180.00	1,932,218,083.00	3,730,212,010.00	0.00	3,730,212,010.00
210201	ALLOWANCES	4,020,411,860.00	2,870,631,180.00	1,932,218,083.00	3,730,212,010.00	0.00	3,730,212,010.00
21020103	ANNUAL LEAVE GRANT	521,887,410.00	132,450,880.00	5,546,670.00	210,479,130.00	0.00	210,479,130.00
21020105	DOMESTIC SERVANT	518,016,380.00	124,546,720.00	74,060,827.50	148,826,400.00	0.00	148,826,400.00
21020110	RESPONSIBILITY ALLOWANCE	331,599,300.00	96,285,560.00	44,274,333.50	83,067,120.00	0.00	83,067,120.00
21020111	HAZARD ALLOWANCE	749,821,480.00	374,638,280.00	172,703,443.50	430,377,830.00	0.00	430,377,830.00
21020114	JOURNAL / RESEARCH ALLOWANCE	525,439,020.00	214,123,340.00	165,999,139.00	205,082,300.00	0.00	205,082,300.00
21020117	SHIFT DUTY ALLOWANCE	88,741,830.00	18,247,020.00	12,120,525.00	24,239,500.00	0.00	24,239,500.00
21020123	DRIVER / SECT. ALLOWANCE	261,143,840.00	138,577,510.00	78,425,477.50	150,406,690.00	0.00	150,406,690.00
21020125	EARNED ALLOWANCE	238,080,290.00	291,191,890.00	249,481,471.50	348,958,440.00	0.00	348,958,440.00
21020149	EXAMINATIONS SUPERVISION	501,066,610.00	358,243,690.00	304,247,605.00	482,897,650.00	0.00	482,897,650.00
21020152	EXCESS WORK LOAD	39,061,720.00	1,250,000.00	1,049,100.00	1,750,000.00	0.00	1,750,000.00
21020172	PERCULIAR ALLOWANCE	75,849,130.00	20,031,280.00	12,040,000.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	169,704,850.00	1,101,045,010.00	812,269,490.50	1,644,126,950.00	0.00	1,644,126,950.00
22	OTHER RECURRENT COSTS	1,913,000,000.00	1,200,500,000.00	409,750,000.00	1,149,780,960.00	0.00	1,149,780,960.00
2202	OVERHEAD COST	1,913,000,000.00	1,200,500,000.00	409,750,000.00	1,149,780,960.00	0.00	1,149,780,960.00
220201	TRAVEL & TRANSPORT - GENERAL	55,000,000.00	55,000,000.00	30,750,000.00	55,000,000.00	0.00	55,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	55,000,000.00	55,000,000.00	30,750,000.00	55,000,000.00	0.00	55,000,000.00
220202	UTILITIES - GENERAL	170,000,000.00	105,000,000.00	55,250,000.00	109,960,000.00	0.00	109,960,000.00
22020201	ELECTRICITY CHARGES	20,000,000.00	20,000,000.00	20,000,000.00	54,960,000.00	0.00	54,960,000.00
22020202	TELEPHONE CHARGES	15,000,000.00	15,000,000.00	12,050,000.00	15,000,000.00	0.00	15,000,000.00
22020203	INTERNET ACCESS CHARGES	50,000,000.00	50,000,000.00	18,900,000.00	20,000,000.00	0.00	20,000,000.00
22020204	SATELLITE BROADCAST CHARGES	85,000,000.00	20,000,000.00	4,300,000.00	20,000,000.00	0.00	20,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	240,000,000.00	200,000,000.00	77,750,000.00	139,320,960.00	0.00	139,320,960.00
22020301	OFFICE STATIONARY / COMPUTER COST	120,000,000.00	80,000,000.00	30,150,000.00	90,000,000.00	0.00	90,000,000.00
22020304	MAGAZINE AND PERIODICALS	15,000,000.00	15,000,000.00	13,550,000.00	10,040,000.00	0.00	10,040,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	80,000,000.00	80,000,000.00	23,700,000.00	29,280,960.00	0.00	29,280,960.00
22020309	UNIFORM AND OTHER CLOTHING	25,000,000.00	25,000,000.00	10,350,000.00	10,000,000.00	0.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	350,000,000.00	200,000,000.00	62,700,000.00	160,000,000.00	0.00	160,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	150,000,000.00	100,000,000.00	21,000,000.00	80,000,000.00	0.00	80,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	200,000,000.00	100,000,000.00	28,700,000.00	80,000,000.00	0.00	80,000,000.00
220205	TRAINING - GENERAL	160,000,000.00	30,000,000.00	26,500,000.00	35,000,000.00	0.00	35,000,000.00
22020501	LOCAL TRAINING	160,000,000.00	30,000,000.00	26,500,000.00	35,000,000.00	0.00	35,000,000.00
220206	OTHER SERVICES - GENERAL	823,000,000.00	495,500,000.00	81,900,000.00	535,500,000.00	0.00	535,500,000.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
22020602	OFFICE RENT	215,500,000.00	215,500,000.00	17,750,000.00	115,500,000.00	0.00	115,500,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	607,500,000.00	280,000,000.00	64,150,000.00	320,000,000.00	0.00	320,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	35,000,000.00	35,000,000.00	21,000,000.00	35,000,000.00	0.00	35,000,000.00
22020703	LEGAL SERVICES	35,000,000.00	35,000,000.00	21,000,000.00	35,000,000.00	0.00	35,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	80,000,000.00	80,000,000.00	53,900,000.00	80,000,000.00	0.00	80,000,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	20,000,000.00	20,000,000.00	14,900,000.00	20,000,000.00	0.00	20,000,000.00
22021007	WELFARE PACKAGES	25,000,000.00	25,000,000.00	15,250,000.00	25,000,000.00	0.00	25,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	35,000,000.00	35,000,000.00	23,750,000.00	35,000,000.00	0.00	35,000,000.00

051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	2,747,923,440.00	2,736,068,560.00	1,348,933,787.08	2,630,720,180.00	0.00	2,630,720,180.00
21	PERSONNEL COST	2,589,323,440.00	2,577,468,560.00	1,300,160,717.08	2,472,120,180.00	0.00	2,472,120,180.00
2101	SALARY	1,011,879,210.00	1,011,083,050.00	522,902,300.34	1,011,035,630.00	0.00	1,011,035,630.00
210101	SALARIES AND WAGES	1,011,879,210.00	1,011,083,050.00	522,902,300.34	1,011,035,630.00	0.00	1,011,035,630.00
21010101	BASIC SALARIES	920,358,040.00	947,179,000.00	470,550,363.17	931,587,270.00	0.00	931,587,270.00
21010102	OVERTIME PAYMENT	91,521,170.00	63,904,050.00	52,351,937.17	79,448,360.00	0.00	79,448,360.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,577,444,230.00	1,566,385,510.00	777,258,416.74	1,461,084,550.00	0.00	1,461,084,550.00
210201	ALLOWANCES	1,577,444,230.00	1,566,385,510.00	777,258,416.74	1,461,084,550.00	0.00	1,461,084,550.00
21020103	ANNUAL LEAVE GRANT	272,927,760.00	130,375,850.00	74,391,739.53	122,192,380.00	0.00	122,192,380.00
21020104	NON - ACCIDENT BONUS	75,000,000.00	1,000,000.00	0.00	500,000.00	0.00	500,000.00
21020105	DOMESTIC SERVANT	223,683,380.00	279,959,450.00	130,391,777.52	267,685,170.00	0.00	267,685,170.00
21020114	JOURNAL / RESEARCH ALLOWANCE	227,293,830.00	197,229,770.00	89,414,764.47	158,708,440.00	0.00	158,708,440.00
21020117	SHIFT DUTY ALLOWANCE	60,833,490.00	13,033,650.00	547,620.90	11,850,430.00	0.00	11,850,430.00
21020121	SIWES ALLOWANCE	61,695,210.00	130,291,200.00	78,738,070.35	106,822,540.00	0.00	106,822,540.00
21020124	CORPERS ALLOWANCE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
21020125	LEARNED ALLOWANCE	167,601,170.00	73,984,570.00	29,499,848.92	54,317,340.00	0.00	54,317,340.00
21020126	CHAIRMAN AND BOARD MEMBER	12,960,000.00	1,800,000.00	0.00	12,960,000.00	0.00	12,960,000.00
21020149	EXAMINATIONS SUPERVISION	10,494,870.00	5,671,560.00	3,530,169.88	10,494,870.00	0.00	10,494,870.00
21020152	EXCESS WORK LOAD	38,130,490.00	5,490,240.00	1,050,923.76	4,163,800.00	0.00	4,163,800.00
21020153	15% TEACHING PRACTICE CHAIN	48,000.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
21020157	TRANSPORT	55,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
21020177	CONSOLIDATED ALLOWANCE	361,976,030.00	646,589,220.00	367,305,930.95	641,589,580.00	0.00	641,589,580.00
21020180	ALLOWANCE FOR BOARD MEMBERS	1,800,000.00	12,960,000.00	2,387,570.46	1,800,000.00	0.00	1,800,000.00
22	OTHER RECURRENT COSTS	158,600,000.00	158,600,000.00	48,773,070.00	158,600,000.00	0.00	158,600,000.00
2202	OVERHEAD COST	97,600,000.00	97,600,000.00	38,773,070.00	97,600,000.00	0.00	97,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	3,184,560.00	5,000,000.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,000,000.00	5,000,000.00	3,184,560.00	5,000,000.00	0.00	5,000,000.00
220202	UTILITIES - GENERAL	15,000,000.00	15,000,000.00	5,768,908.00	15,000,000.00	0.00	15,000,000.00
22020201	ELECTRICITY CHARGES	14,000,000.00	14,000,000.00	4,768,908.00	14,000,000.00	0.00	14,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	17,000,000.00	17,000,000.00	9,158,902.00	17,000,000.00	0.00	17,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	10,000,000.00	10,000,000.00	3,978,902.00	10,000,000.00	0.00	10,000,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	7,000,000.00	7,000,000.00	5,180,000.00	7,000,000.00	0.00	7,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,000,000.00	8,000,000.00	5,578,500.00	8,000,000.00	0.00	8,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	2,299,500.00	3,000,000.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,000,000.00	5,000,000.00	3,279,000.00	5,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	4,330,000.00	10,000,000.00	0.00	10,000,000.00
22020501	LOCAL TRAINING	7,000,000.00	7,000,000.00	2,780,000.00	7,000,000.00	0.00	7,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	3,000,000.00	3,000,000.00	1,550,000.00	3,000,000.00	0.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	31,600,000.00	31,600,000.00	4,142,900.00	31,600,000.00	0.00	31,600,000.00
22020602	OFFICE RENT	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020606	INTERNAL AUDIT EXPENSES	2,500,000.00	2,500,000.00	1,767,000.00	2,500,000.00	0.00	2,500,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	28,600,000.00	28,600,000.00	2,375,900.00	28,600,000.00	0.00	28,600,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000.00	4,000,000.00	2,499,000.00	4,000,000.00	0.00	4,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	4,000,000.00	4,000,000.00	2,499,000.00	4,000,000.00	0.00	4,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,000,000.00	7,000,000.00	4,110,300.00	7,000,000.00	0.00	7,000,000.00
22021004	MEDICAL EXPENSES : LOCAL	3,000,000.00	3,000,000.00	2,289,500.00	3,000,000.00	0.00	3,000,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	934,900.00	1,000,000.00	0.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	3,000,000.00	3,000,000.00	885,900.00	3,000,000.00	0.00	3,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
2205	SUBSIDIES GENERAL	60,000,000.00	60,000,000.00	10,000,000.00	60,000,000.00	0.00	60,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	60,000,000.00	60,000,000.00	10,000,000.00	60,000,000.00	0.00	60,000,000.00
22050103	SUBVENTION	60,000,000.00	60,000,000.00	10,000,000.00	60,000,000.00	0.00	60,000,000.00

051701800100 AKWA IBOM STATE POLYTECHNIC		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
2	EXPENDITURES	3,200,898,430.00	2,870,520,790.00	1,792,927,064.87	3,348,804,650.00	0.00	3,348,804,650.00
21	PERSONNEL COST	2,680,898,430.00	2,421,520,790.00	1,492,280,882.87	2,728,804,650.00	0.00	2,728,804,650.00
2101	SALARY	298,607,550.00	924,566,680.00	623,000,494.99	981,354,010.00	0.00	981,354,010.00
210101	SALARIES AND WAGES	298,607,550.00	924,566,680.00	623,000,494.99	981,354,010.00	0.00	981,354,010.00
21010101	BASIC SALARIES	186,148,370.00	717,632,970.00	519,175,045.19	741,129,760.00	0.00	741,129,760.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	112,459,180.00	206,933,710.00	103,825,449.80	240,224,250.00	0.00	240,224,250.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,382,290,880.00	1,496,954,10.00	869,280,387.88	1,747,450,640.00	0.00	1,747,450,640.00
210201	ALLOWANCES	2,382,290,880.00	1,496,954,110.00	869,280,387.88	1,747,450,640.00	0.00	1,747,450,640.00
21020103	ANNUAL LEAVE GRANT	381,841,440.00	102,516,920.00	38,821,022.24	145,441,050.00	0.00	145,441,050.00
21020105	DOMESTIC SERVANT	361,150,790.00	141,193,830.00	101,977,332.25	226,886,720.00	0.00	226,886,720.00
21020110	RESPONSIBILITY ALLOWANCE	465,742,160.00	40,703,310.00	35,402,673.96	781,200.00	0.00	781,200.00
21020111	HAZARD ALLOWANCE	17,086,070.00	1,674,120.00	79,016.16	1,404,000.00	0.00	1,404,000.00
21020112	OUTFIT / ROBE ALLOWANCE	180,000.00	2,421,720.00	0.00	6,324,070.00	0.00	6,324,070.00
21020114	JOURNAL / RESEARCH ALLOWANCE	390,711,570.00	137,467,780.00	58,964,253.22	151,020,730.00	0.00	151,020,730.00
21020117	SHIFT DUTY ALLOWANCE	13,246,010.00	10,937,340.00	5,096,419.20	5,559,420.00	0.00	5,559,420.00
21020120	ENTERTAINMENT ALLOWANCE	164,910,050.00	36,997,900.00	28,294,943.11	2,086,800.00	0.00	2,086,800.00
21020121	SIWES ALLOWANCE	102,945,880.00	131,406,490.00	81,467,178.90	149,546,140.00	0.00	149,546,140.00
21020122	HEADSHIP ALLOWANCE	0.00	27,300.00	0.00	0.00	0.00	0.00
21020123	DRIVER / SECT. ALLOWANCE	108,284,910.00	14,872,270.00	2,893,504.89	1,901,750.00	0.00	1,901,750.00
21020124	CORPERANCE	53,547,490.00	3,400,000.00	140,000.00	3,400,000.00	0.00	3,400,000.00
21020125	LEARNED ALLOWANCE	75,191,000.00	239,757,020.00	156,742,305.61	81,551,430.00	0.00	81,551,430.00
21020126	CHAIRMAN AND BOARD MEMBER	28,795,810.00	4,800,000.00	0.00	4,800,000.00	0.00	4,800,000.00
21020173	HARDSHIP ALLOWANCE	10,800.00	6,618,580.00	4,586,316.46	72,000.00	0.00	72,000.00
21020177	CONSOLIDATED ALLOWANCE	218,646,900.00	622,159,530.00	354,815,421.88	966,675,330.00	0.00	966,675,330.00
22	OTHER RECURRENT COSTS	520,000,000.00	449,000,000.00	300,646,182.00	620,000,000.00	0.00	620,000,000.00
2202	OVERHEAD COST	520,000,000.00	449,000,000.00	300,646,182.00	620,000,000.00	0.00	620,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	16,000,000.00	16,000,000.00	15,393,200.00	17,000,000.00	0.00	17,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	16,000,000.00	16,000,000.00	15,393,200.00	17,000,000.00	0.00	17,000,000.00
220202	UTILITIES - GENERAL	20,000,000.00	20,000,000.00	7,143,772.00	24,000,000.00	0.00	24,000,000.00
22020201	ELECTRICITY CHARGES	10,000,000.00	10,000,000.00	5,018,772.00	12,000,000.00	0.00	12,000,000.00
22020202	TELEPHONE CHARGES	10,000,000.00	10,000,000.00	2,125,000.00	12,000,000.00	0.00	12,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	73,000,000.00	73,000,000.00	18,692,960.00	90,000,000.00	0.00	90,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	73,000,000.00	73,000,000.00	18,692,960.00	90,000,000.00	0.00	90,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	102,000,000.00	102,000,000.00	39,013,090.00	120,000,000.00	0.00	120,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	58,000,000.00	58,000,000.00	19,851,990.00	65,000,000.00	0.00	65,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	44,000,000.00	44,000,000.00	19,161,100.00	55,000,000.00	0.00	55,000,000.00
220205	TRAINING - GENERAL	23,000,000.00	23,000,000.00	19,007,700.00	24,000,000.00	0.00	24,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	23,000,000.00	23,000,000.00	19,007,700.00	24,000,000.00	0.00	24,000,000.00
220206	OTHER SERVICES - GENERAL	271,000,000.00	200,000,000.00	200,000,000.00	329,000,000.00	0.00	329,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	271,000,000.00	200,000,000.00	200,000,000.00	329,000,000.00	0.00	329,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,000,000.00	15,000,000.00	1,395,460.00	16,000,000.00	0.00	16,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	15,000,000.00	15,000,000.00	1,395,460.00	16,000,000.00	0.00	16,000,000.00

051700800100 AKWA IBOM STATE LIBRARY BOARD		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
2	EXPENDITURES	75,861,380.00	81,157,950.00	22,653,815.07	61,613,050.00	0.00	61,613,050.00
21	PERSONNEL COST	60,881,380.00	66,927,950.00	21,653,815.07	47,383,050.00	0.00	47,383,050.00
2101	SALARY	26,921,810.00	33,888,900.00	10,592,701.03	23,991,160.00	0.00	23,991,160.00
210101	SALARIES AND WAGES	26,921,810.00	33,888,900.00	10,592,701.03	23,991,160.00	0.00	23,991,160.00
21010101	BASIC SALARIES	25,970,970.00	33,888,900.00	10,592,701.03	23,991,160.00	0.00	23,991,160.00
21010102	OVERTIME PAYMENT	72,500.00	0.00	0.00	0.00	0.00	0.00
21010105	PROMOTION ARREAS	878,340.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,959,570.00	33,039,050.00	11,061,114.04	23,391,890.00	0.00	23,391,890.00
210201	ALLOWANCES	33,959,570.00	33,039,050.00	11,061,114.04	23,391,890.00	0.00	23,391,890.00
21020103	ANNUAL LEAVE GRANT	14,058,670.00	3,388,900.00	0.00	2,399,090.00	0.00	2,399,090.00
21020104	NON - ACCIDENT BONUS	2,500.00	5,000.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	3,801,650.00	2,376,300.00	1,386,016.80	2,376,300.00	0.00	2,376,300.00
21020177	CONSOLIDATED ALLOWANCE	16,096,750.00	27,268,850.00	9,675,097.24	18,611,500.00	0.00	18,611,500.00
22	OTHER RECURRENT COSTS	14,980,000.00	14,230,000.00	1,000,000.00	14,230,000.00	0.00	14,230,000.00
2202	OVERHEAD COST	14,980,000.00	14,230,000.00	1,000,000.00	14,230,000.00	0.00	14,230,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,940,000.00	3,240,000.00	200,000.00	2,940,000.00	0.00	2,940,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,940,000.00	3,240,000.00	200,000.00	2,940,000.00	0.00	2,940,000.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,590,000.00	5,390,000.00	620,000.00	5,190,000.00	0.00	5,190,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,600,000.00	3,050,000.00	370,000.00	2,850,000.00	0.00	2,850,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	50,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020304	MAGAZINE AND PERIODICALS	880,000.00	840,000.00	50,000.00	840,000.00	0.00	840,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	690,000.00	590,000.00	100,000.00	590,000.00	0.00	590,000.00
22020309	UNIFORM AND OTHER CLOTHING	290,000.00	230,000.00	100,000.00	230,000.00	0.00	230,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	80,000.00	430,000.00	0.00	430,000.00	0.00	430,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,700,000.00	3,110,000.00	0.00	3,610,000.00	0.00	3,610,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,100,000.00	2,010,000.00	0.00	2,010,000.00	0.00	2,010,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,360,000.00	1,100,000.00	0.00	1,350,000.00	0.00	1,350,000.00
22020406	OTHER MAINTENANCE SERVICES	240,000.00	0.00	0.00	250,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
220206	OTHER SERVICES - GENERAL	2,950,000.00	2,140,000.00	180,000.00	2,140,000.00	0.00	2,140,000.00
22020602	OFFICE RENT	900,000.00	800,000.00	50,000.00	800,000.00	0.00	800,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	2,050,000.00	1,340,000.00	130,000.00	1,340,000.00	0.00	1,340,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	550,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22021030	ENTERTAINMENT AT MEETINGS	550,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00

051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCAT						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	87,910,050.00	93,012,670.00	29,189,602.43	94,747,300.00	0.00	94,747,300.00
21	PERSONNEL COST	62,910,050.00	68,012,670.00	21,389,602.43	67,927,300.00	0.00	67,927,300.00
2101	SALARY	29,899,810.00	32,331,230.00	11,343,347.00	32,187,730.00	0.00	32,187,730.00
210101	SALARIES AND WAGES	29,899,810.00	32,331,230.00	11,343,347.00	32,187,730.00	0.00	32,187,730.00
21010101	BASIC SALARIES	29,456,050.00	31,953,460.00	11,343,347.00	31,702,570.00	0.00	31,702,570.00
21010102	OVERTIME PAYMENT	443,760.00	377,770.00	0.00	485,160.00	0.00	485,160.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,010,240.00	35,681,440.00	10,046,255.43	35,739,570.00	0.00	35,739,570.00
210201	ALLOWANCES	33,010,240.00	35,681,440.00	10,046,255.43	35,739,570.00	0.00	35,739,570.00
21020103	ANNUAL LEAVE GRANT	2,945,610.00	3,195,350.00	159,050.00	3,170,260.00	0.00	3,170,260.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	3,801,660.00	3,326,460.00	475,205.76	3,326,450.00	0.00	3,326,450.00
21020124	CORPERS ALLOWANCE	500,000.00	1,000,000.00	195,000.00	1,000,000.00	0.00	1,000,000.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	3,240,000.00	3,240,000.00	0.00	3,240,000.00	0.00	3,240,000.00
21020177	CONSOLIDATED ALLOWANCE	22,517,970.00	24,914,630.00	9,216,999.67	24,997,860.00	0.00	24,997,860.00
22	OTHER RECURRENT COSTS	25,000,000.00	25,000,000.00	7,800,000.00	26,820,000.00	0.00	26,820,000.00
2202	OVERHEAD COST	12,650,000.00	12,650,000.00	3,800,000.00	14,170,000.00	0.00	14,170,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	850,000.00	3,050,000.00	0.00	3,050,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,500,000.00	2,500,000.00	850,000.00	3,050,000.00	0.00	3,050,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	100,000.00	470,000.00	0.00	470,000.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	0.00	350,000.00	0.00	350,000.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	100,000.00	120,000.00	0.00	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,300,000.00	2,300,000.00	800,000.00	2,760,000.00	0.00	2,760,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,100,000.00	2,100,000.00	800,000.00	2,410,000.00	0.00	2,410,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	350,000.00	0.00	350,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,050,000.00	4,050,000.00	800,000.00	4,490,000.00	0.00	4,490,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,200,000.00	2,200,000.00	300,000.00	2,550,000.00	0.00	2,550,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,150,000.00	1,150,000.00	400,000.00	1,240,000.00	0.00	1,240,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	700,000.00	700,000.00	100,000.00	700,000.00	0.00	700,000.00
220206	OTHER SERVICES - GENERAL	1,700,000.00	1,700,000.00	650,000.00	1,500,000.00	0.00	1,500,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	1,700,000.00	1,700,000.00	650,000.00	1,500,000.00	0.00	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,700,000.00	1,700,000.00	600,000.00	1,900,000.00	0.00	1,900,000.00
22021003	PUBLICITY AND ADVERTISEMENT	900,000.00	900,000.00	350,000.00	1,000,000.00	0.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	800,000.00	800,000.00	250,000.00	900,000.00	0.00	900,000.00
2205	SUBSIDIES GENERAL	12,350,000.00	12,350,000.00	4,000,000.00	12,650,000.00	0.00	12,650,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	12,350,000.00	12,350,000.00	4,000,000.00	12,650,000.00	0.00	12,650,000.00
22050103	SUBVENTION	12,350,000.00	12,350,000.00	4,000,000.00	12,650,000.00	0.00	12,650,000.00

051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNO						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,319,566,140.00	966,512,770.00	0.00	1,376,630,060.00	0.00	1,376,630,060.00
21	PERSONNEL COST	1,253,566,140.00	901,512,770.00	0.00	1,241,630,060.00	0.00	1,241,630,060.00
2101	SALARY	525,400,660.00	52,017,640.00	0.00	487,782,400.00	0.00	487,782,400.00
210101	SALARIES AND WAGES	525,400,660.00	52,017,640.00	0.00	487,782,400.00	0.00	487,782,400.00
21010101	BASIC SALARIES	525,400,660.00	52,017,640.00	0.00	487,782,400.00	0.00	487,782,400.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	728,165,480.00	849,495,130.00	0.00	753,847,660.00	0.00	753,847,660.00
210201	ALLOWANCES	728,165,480.00	849,495,130.00	0.00	753,847,660.00	0.00	753,847,660.00
21020103	ANNUAL LEAVE GRANT	52,540,070.00	47,904,100.00	0.00	48,778,240.00	0.00	48,778,240.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	30,000.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	106,871,960.00	19,685,560.00	0.00	149,098,060.00	0.00	149,098,060.00
21020107	INDUCEMENT	0.00	4,839,200.00	0.00	0.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	1,062,470.00	4,839,200.00	0.00	0.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	1,451,710.00	0.00	0.00	3,984,510.00	0.00	3,984,510.00
21020114	JOURNAL / RESEARCH ALLOWANCE	51,450,630.00	336,475,800.00	0.00	51,387,290.00	0.00	51,387,290.00
21020118	CALL DUTY ALLOWANCE	3,600,000.00	26,432,600.00	0.00	0.00	0.00	0.00
21020121	SIVES ALLOWANCE	52,115,090.00	208,016,600.00	0.00	56,857,180.00	0.00	56,857,180.00
21020124	CORPERS ALLOWANCE	0.00	152,558,910.00	0.00	600,000.00	0.00	600,000.00
21020125	LEARNED ALLOWANCE	14,796,470.00	12,424,160.00	0.00	18,475,280.00	0.00	18,475,280.00
21020177	CONSOLIDATED ALLOWANCE	444,277,080.00	36,319,000.00	0.00	424,637,100.00	0.00	424,637,100.00
22	OTHER RECURRENT COSTS	65,000,000.00	65,000,000.00	0.00	135,000,000.00	0.00	135,000,000.00
2202	OVERHEAD COST	65,000,000.00	65,000,000.00	0.00	135,000,000.00	0.00	135,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,560,000.00	6,560,000.00	0.00	6,560,000.00	0.00	6,560,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	680,000.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,880,000.00	6,560,000.00	0.00	6,560,000.00	0.00	6,560,000.00
220202	UTILITIES - GENERAL	4,365,000.00	4,365,000.00	0.00	4,365,000.00	0.00	4,365,000.00
22020201	ELECTRICITY CHARGES	2,110,000.00	2,110,000.00	0.00	2,110,000.00	0.00	2,110,000.00
22020202	TELEPHONE CHARGES	2,255,000.00	2,255,000.00	0.00	2,255,000.00	0.00	2,255,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,850,000.00	6,850,000.00	0.00	11,850,000.00	0.00	11,850,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	15,680,000.00	5,680,000.00	0.00	5,680,000.00	0.00	5,680,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020304	MAGAZINE AND PERIODICALS	1,170,000.00	1,170,000.00	0.00	3,170,000.00	0.00	3,170,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,535,000.00	8,535,000.00	0.00	8,535,000.00	0.00	8,535,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	14,495,000.00	4,495,000.00	0.00	4,495,000.00	0.00	4,495,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,040,000.00	4,040,000.00	0.00	4,040,000.00	0.00	4,040,000.00
220205	TRAINING - GENERAL	10,320,000.00	5,320,000.00	0.00	25,320,000.00	0.00	25,320,000.00
22020501	LOCAL TRAINING	10,320,000.00	5,320,000.00	0.00	5,320,000.00	0.00	5,320,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERME	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
220206	OTHER SERVICES - GENERAL	5,970,000.00	30,970,000.00	0.00	55,970,000.00	0.00	55,970,000.00
22020601	SECURITY SERVICES	0.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	5,970,000.00	5,970,000.00	0.00	30,970,000.00	0.00	30,970,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,400,000.00	2,400,000.00	0.00	22,400,000.00	0.00	22,400,000.00
22021019	SPECIAL ASSIGNMENT	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22021020	SCREENING OF INTENDING PILGRIM	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00

051707000100 SPECIAL EDUCATION CENTRE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00	0.00	25,000,000.00
2	OTHER RECURRENT COSTS	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00	0.00	25,000,000.00
2202	OVERHEAD COST	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00	0.00	25,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	700,000.00	2,000,000.00	250,000.00	2,000,000.00	0.00	2,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	700,000.00	2,000,000.00	250,000.00	2,000,000.00	0.00	2,000,000.00
220202	UTILITIES - GENERAL	1,400,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020201	ELECTRICITY CHARGES	600,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020205	WATER RATE	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	10,400,000.00	1,000,000.00	10,400,000.00	0.00	10,400,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,000,000.00	9,300,000.00	750,000.00	9,300,000.00	0.00	9,300,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	700,000.00	800,000.00	250,000.00	800,000.00	0.00	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,700,000.00	6,500,000.00	800,000.00	6,500,000.00	0.00	6,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	2,000,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	800,000.00	3,000,000.00	300,000.00	3,000,000.00	0.00	3,000,000.00
220205	TRAINING - GENERAL	1,000,000.00	1,500,000.00	400,000.00	1,500,000.00	0.00	1,500,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,000,000.00	1,500,000.00	400,000.00	1,500,000.00	0.00	1,500,000.00
220206	OTHER SERVICES - GENERAL	1,200,000.00	2,000,000.00	200,000.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	400,000.00	1,000,000.00	200,000.00	1,000,000.00	0.00	1,000,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	800,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	700,000.00	1,100,000.00	350,000.00	1,100,000.00	0.00	1,100,000.00
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	600,000.00	350,000.00	600,000.00	0.00	600,000.00
051705300100 STATE TECHNICAL SCHOOLS BOARD-							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,713,215,190.00	1,814,812,370.00	559,385,451.48	1,658,160,500.00	0.00	1,610,160,500.00
21	PERSONNEL COST	1,514,335,190.00	1,567,932,370.00	553,385,451.48	1,451,280,500.00	0.00	1,451,280,500.00
2101	SALARY	640,636,480.00	718,567,870.00	286,636,911.62	653,519,100.00	0.00	653,519,100.00
210101	SALARIES AND WAGES	640,636,480.00	718,567,870.00	286,636,911.62	653,519,100.00	0.00	653,519,100.00
21010101	BASIC SALARIES	561,318,610.00	628,939,620.00	241,103,919.11	603,989,800.00	0.00	603,989,800.00
21010102	OVERTIME PAYMENT	30,304,180.00	48,746,060.00	29,281,346.75	515,590.00	0.00	515,590.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	49,013,690.00	40,882,190.00	16,251,645.76	49,013,710.00	0.00	49,013,710.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	873,698,710.00	849,364,500.00	266,748,539.86	797,761,400.00	0.00	797,761,400.00
210201	ALLOWANCES	873,698,710.00	849,364,500.00	266,748,539.86	797,761,400.00	0.00	797,761,400.00
21020103	ANNUAL LEAVE GRANT	94,878,380.00	84,613,140.00	13,247,901.16	59,512,890.00	0.00	59,512,890.00
21020105	DOMESTIC SERVANT	89,831,300.00	6,988,830.00	6,452,379.64	130,666,690.00	0.00	130,666,690.00
21020110	RESPONSIBILITY ALLOWANCE	109,875,260.00	99,126,860.00	22,255,469.76	1,539,540.00	0.00	1,539,540.00
21020124	CORPERS ALLOWANCE	270,950.00	304,720.00	260,000.00	0.00	0.00	0.00
21020136	27% TSS ALLOWANCE	138,238,380.00	191,176,380.00	43,482,479.20	124,359,530.00	0.00	124,359,530.00
21020177	CONSOLIDATED ALLOWANCE	444,604,440.00	457,154,570.00	181,050,310.10	481,682,750.00	0.00	481,682,750.00
22	OTHER RECURRENT COSTS	198,880,000.00	246,880,000.00	6,000,000.00	206,880,000.00	0.00	158,880,000.00
2202	OVERHEAD COST	198,880,000.00	246,880,000.00	6,000,000.00	206,880,000.00	0.00	158,880,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,020,000.00	6,020,000.00	100,000.00	6,020,000.00	0.00	6,020,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,020,000.00	6,020,000.00	100,000.00	6,020,000.00	0.00	6,020,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020201	ELECTRICITY CHARGES	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00
22020202	TELEPHONE CHARGES	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00
220203	MATERIALS & SUPPLIES - GENERAL	54,290,000.00	74,290,000.00	526,000.00	74,290,000.00	0.00	26,290,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,690,000.00	4,690,000.00	526,000.00	4,690,000.00	0.00	4,690,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	8,800,000.00	8,800,000.00	0.00	8,800,000.00	0.00	8,800,000.00
22020303	NEWSPAPERS	220,000.00	220,000.00	0.00	220,000.00	0.00	220,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	130,000.00	130,000.00	0.00	130,000.00	0.00	130,000.00
22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOP	40,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	12,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	28,850,000.00	28,850,000.00	152,000.00	8,850,000.00	0.00	8,850,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,450,000.00	4,450,000.00	0.00	4,450,000.00	0.00	4,450,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	21,500,000.00	21,500,000.00	152,000.00	1,500,000.00	0.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
220205	TRAINING - GENERAL	11,400,000.00	20,400,000.00	0.00	20,400,000.00	0.00	20,400,000.00
22020501	LOCAL TRAINING	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	11,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220206	OTHER SERVICES - GENERAL	88,390,000.00	71,390,000.00	522,000.00	51,390,000.00	0.00	51,390,000.00
22020602	OFFICE RENT	1,780,000.00	1,780,000.00	422,000.00	1,780,000.00	0.00	1,780,000.00
22020609	MONITORING / SUPERVISION	24,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	47,610,000.00	34,610,000.00	100,000.00	34,610,000.00	0.00	34,610,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020624	TRADE EXHIBITION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,610,000.00	3,610,000.00	397,000.00	3,610,000.00	0.00	3,610,000.00
22021003	PUBLICITY AND ADVERTISEMENT	340,000.00	340,000.00	0.00	340,000.00	0.00	340,000.00
22021007	WELFARE PACKAGES	2,030,000.00	2,030,000.00	0.00	2,030,000.00	0.00	2,030,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,240,000.00	1,240,000.00	397,000.00	1,240,000.00	0.00	1,240,000.00
2205	SUBSIDIES GENERAL	5,320,000.00	41,320,000.00	4,303,000.00	41,320,000.00	0.00	41,320,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	5,320,000.00	41,320,000.00	4,303,000.00	41,320,000.00	0.00	41,320,000.00
22050103	SUBVENTION	5,320,000.00	41,320,000.00	4,303,000.00	41,320,000.00	0.00	41,320,000.00
3	ASSETS	198,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
32	NON-CURRENT (FIXED) ASSETS	198,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	198,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
320103	PLANT & MACHINERY - GENERAL	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	3,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
32010501	COMPUTERS	3,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	185,000,000.00	44,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	185,000,000.00	44,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
32020106	INVESTMENT - SPORTING ACTIVITES	20,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / L	165,000,000.00	40,500,000.00	0.00	160,000,000.00	0.00	140,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	2,500,000.00	0.00	40,000,000.00	0.00	60,000,000.00

051707100100 COLLEGE OF NURSING SCIENCES							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	0.00	400,000,000.00	0.00	611,794,940.00	0.00	611,794,940.00
21	PERSONNEL COST	0.00	0.00	0.00	561,794,940.00	0.00	561,794,940.00
2101	SALARY	0.00	0.00	0.00	277,859,640.00	0.00	277,859,640.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	277,859,640.00	0.00	277,859,640.00
21010101	BASIC SALARIES	0.00	0.00	0.00	248,382,370.00	0.00	248,382,370.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	10,649,780.00	0.00	10,649,780.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	0.00	0.00	0.00	18,827,490.00	0.00	18,827,490.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	283,935,300.00	0.00	283,935,300.00
210201	ALLOWANCES	0.00	0.00	0.00	283,935,300.00	0.00	283,935,300.00
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	24,838,240.00	0.00	24,838,240.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	100,000.00	0.00	100,000.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	33,264,430.00	0.00	33,264,430.00
21020111	HAZARD ALLOWANCE	0.00	0.00	0.00	41,803,000.00	0.00	41,803,000.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	0.00	0.00	2,478,580.00	0.00	2,478,580.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	0.00	0.00	1,561,380.00	0.00	1,561,380.00
21020117	SHIFT DUTY ALLOWANCE	0.00	0.00	0.00	6,258,670.00	0.00	6,258,670.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
21020141	RURAL POSTING	0.00	0.00	0.00	879,240.00	0.00	879,240.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	154,991,760.00	0.00	154,991,760.00
21020180	ALLOWANCE FOR BOARD MEMBERS	0.00	0.00	0.00	12,960,000.00	0.00	12,960,000.00
22	OTHER RECURRENT COSTS	0.00	400,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
2202	OVERHEAD COST	0.00	400,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	400,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	0.00	400,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
051707200100 FRENCH LANGUAGE CENTRE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00	0.00	14,800,000.00
22	OTHER RECURRENT COSTS	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00	0.00	14,800,000.00
2202	OVERHEAD COST	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00	0.00	14,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,800,000.00	1,800,000.00	650,000.00	1,800,000.00	0.00	1,800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,800,000.00	1,800,000.00	650,000.00	1,800,000.00	0.00	1,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	3,500,000.00	1,150,000.00	3,500,000.00	0.00	3,500,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,000,000.00	3,000,000.00	1,050,000.00	3,000,000.00	0.00	3,000,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	100,000.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,500,000.00	7,500,000.00	1,250,000.00	7,500,000.00	0.00	7,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,500,000.00	3,500,000.00	1,250,000.00	3,500,000.00	0.00	3,500,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	550,000.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	2,000,000.00	2,000,000.00	550,000.00	2,000,000.00	0.00	2,000,000.00

052100100100	MINISTRY OF HEALTH						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
21	EXPENSES	4,664,390.00	5,346,560.00	1,228,421.62	5,012,483.00	0.00	4,962,483.00
21	PERSONNEL COST	2,455,140,940.00	2,701,473,560.00	1,120,184,817.62	2,456,343,580.00	0.00	2,456,343,580.00
2101	SALARY	806,420,660.00	1,332,162,810.00	406,671,549.89	1,222,644,060.00	0.00	1,222,644,060.00
210101	SALARIES AND WAGES	806,420,660.00	1,332,162,810.00	406,671,549.89	1,222,644,060.00	0.00	1,222,644,060.00
21010101	BASIC SALARIES	38,240,600.00	1,280,448,310.00	38,244,688.00	1,210,755,410.00	0.00	1,210,755,410.00
21010102	OVERTIME PAYMENT	69,029,900.00	47,481,530.00	16,252,038.31	8,055,680.00	0.00	8,055,680.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,585,100.00	3,832,970.00	3,174,829.72	3,832,970.00	0.00	3,832,970.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,648,720,280.00	1,369,310,750.00	713,513,267.73	1,233,699,520.00	0.00	1,233,699,520.00
210201	ALLOWANCES	1,648,720,280.00	1,369,310,750.00	713,513,267.73	1,233,699,520.00	0.00	1,233,699,520.00
21020103	ANNUAL LEAVE GRANT	117,838,240.00	145,059,430.00	52,956,358.65	121,045,540.00	0.00	121,045,540.00
21020104	NON - ACCIDENT BONUS	356,650.00	110,000.00	0.00	80,000.00	0.00	80,000.00
21020105	DOMESTIC SERVANT	99,804,690.00	111,733,000.00	53,662,639.83	86,012,580.00	0.00	86,012,580.00
21020107	INDUCEMENT	12,008,760.00	18,566,500.00	3,883,902.42	300,000.00	0.00	300,000.00
21020110	RESPONSIBILITY ALLOWANCE	241,143,410.00	64,080.00	20,076.12	218,950.00	0.00	218,950.00
21020111	HAZARD ALLOWANCE	9,468,540.00	85,774,390.00	74,287,147.00	71,810,000.00	0.00	71,810,000.00
21020112	QUITFIT / ROBE ALLOWANCE	301,009,030.00	24,198,110.00	21,888,344.37	21,618,740.00	0.00	21,618,740.00
21020114	JOURNAL / RESEARCH ALLOWANCE	8,474,780.00	8,042,080.00	4,749,011.11	3,846,900.00	0.00	3,846,900.00
21020116	CLINICAL ALLOWANCE	66,570,220.00	15,218,990.00	6,215,015.35	10,604,360.00	0.00	10,604,360.00
21020117	SHIFT DUTY ALLOWANCE	372,336,420.00	82,425,210.00	59,273,992.81	41,652,310.00	0.00	41,652,310.00
21020118	CALL DUTY ALLOWANCE	23,379,350.00	74,018,170.00	48,177,955.34	34,310,720.00	0.00	34,310,720.00
21020124	CORPERS ALLOWANCE	0.00	60,000,000.00	34,613,438.75	0.00	0.00	0.00
21020141	RURAL POSTING	3,801,620.00	0.00	0.00	27,359,240.00	0.00	27,359,240.00
21020177	CONSOLIDATED ALLOWANCE	392,528,570.00	744,100,710.00	353,285,385.93	814,840,180.00	0.00	814,840,180.00
22	OTHER RECURRENT COSTS	2,210,240,000.00	2,661,843,000.00	108,250,000.00	2,556,140,000.00	0.00	2,506,140,000.00
2202	OVERHEAD COST	2,208,640,000.00	2,529,043,000.00	8,250,000.00	2,506,140,000.00	0.00	2,456,140,000.00
220201	TRAVEL & TRANSPORT - GENERAL	80,400,000.00	25,350,000.00	0.00	18,350,000.00	0.00	18,350,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	72,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	8,400,000.00	18,350,000.00	0.00	18,350,000.00	0.00	18,350,000.00
220202	UTILITIES - GENERAL	14,400,000.00	15,650,000.00	0.00	650,000.00	0.00	650,000.00
22020202	TELEPHONE CHARGES	700,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00
22020203	INTERNET CHARGES	3,725,000.00	12,265,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCAST CHARGES	10,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	292,300,000.00	300,150,000.00	5,142,000.00	513,450,000.00	0.00	513,450,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	51,720,000.00	72,750,000.00	5,142,000.00	76,050,000.00	0.00	76,050,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	3,490,000.00	3,490,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22020304	MAGAZINE AND PERIODICALS	15,380,000.00	6,910,000.00	0.00	1,910,000.00	0.00	1,910,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	108,000,000.00	95,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	96,000,000.00	113,000,000.00	0.00	305,000,000.00	0.00	305,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGEN	10,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	88,610,000.00	183,860,000.00	405,000.00	31,290,000.00	0.00	31,290,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	12,190,000.00	9,540,000.00	0.00	9,540,000.00	0.00	9,540,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,400,000.00	6,000,000.00	405,000.00	230,000.00	0.00	230,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	6,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	14,420,000.00	31,320,000.00	0.00	21,520,000.00	0.00	21,520,000.00
22020406	OTHER MAINTENANCE SERVICES	53,600,000.00	122,000,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	1,155,250,000.00	231,462,500.00	0.00	300,500,000.00	0.00	300,500,000.00
22020501	LOCAL TRAINING	1,081,250,000.00	200,162,500.00	0.00	100,500,000.00	0.00	100,500,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	70,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERME	17,500,000.00	17,500,000.00	0.00	0.00	0.00	0.00
22020518	SENSITIZATION/AWARENESS	4,000,000.00	10,800,000.00	0.00	200,000,000.00	0.00	200,000,000.00
220206	OTHER SERVICES - GENERAL	442,150,000.00	1,155,038,000.00	1,875,000.00	756,200,000.00	0.00	706,200,000.00
22020601	SECURITY SERVICES	5,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020602	CLEANING BUILDING / TRAINING / EMPOWERME	1,200,000.00	1,200,000.00	0.00	460,000.00	0.00	460,000.00
22020606	INTERNAL AUDIT EXPENSES	6,230,000.00	6,230,000.00	0.00	150,000,000.00	0.00	150,000,000.00
22020609	MONITORING / SUPERVISION	16,230,000.00	21,250,000.00	0.00	250,000.00	0.00	250,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	263,220,000.00	1,117,790,000.00	1,875,000.00	605,490,000.00	0.00	555,490,000.00
22020611	CONSTITUTIONAL SERVICING OF THE STATE IN	150,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	84,900,000.00	176,957,500.00	0.00	300,000,000.00	0.00	300,000,000.00
22020701	FINANCIAL CONSULTING	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	2,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	5,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	68,900,000.00	148,024,000.00	0.00	290,000,000.00	0.00	290,000,000.00
22020709	RESEARCH	6,000,000.00	12,933,500.00	0.00	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	50,630,000.00	440,575,000.00	828,000.00	585,700,000.00	0.00	585,700,000.00
22021001	REFRESHMENT AND MEALS	3,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM AND SITTING ALLOWAN	1,500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	5,000,000.00	16,448,000.00	0.00	100,000,000.00	0.00	100,000,000.00
22021004	MEDICAL EXPENSES - LOCAL	12,120,000.00	368,377,000.00	0.00	481,650,000.00	0.00	481,650,000.00
22021007	WELFARE PACKAGES	4,810,000.00	4,050,000.00	828,000.00	4,050,000.00	0.00	4,050,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	10,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	3,200,000.00	3,200,000.00	0.00	0.00	0.00	0.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PR	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00
2205	SUBSIDIES GENERAL	1,600,000.00	132,800,000.00	100,000,000.00	50,000,000.00	0.00	50,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	1,600,000.00	132,800,000.00	100,000,000.00	50,000,000.00	0.00	50,000,000.00
22050103	SUBVENTION	1,000,000.00	132,800,000.00	100,000,000.00	50,000,000.00	0.00	50,000,000.00
3	ASSETS	12,846,500,000.00	10,541,500,000.00	1,075,000,000.00	51,000,000,000.00	0.00	43,100,000,000.00
30	NON-CURRENT (FIXED) ASSETS	12,846,500,000.00	10,541,500,000.00	1,075,000,000.00	51,000,000,000.00	0.00	43,100,000,000.00
3001	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,597,000,000.00	615,000,000.00	0.00	27,454,904,000.00	0.00	27,454,904,000.00
300102	INFRASTRUCTURE - GENERAL	105,000,000.00	50,000,000.00	0.00	23,457,000.00	0.00	23,457,000.00
30010212	MONUMENTS	105,000,000.00	50,000,000.00	0.00	23,457,000.00	0.00	23,457,000.00
300103	PLANT & MACHINERY - GENERAL	23,000,000.00	0.00	0.00	20,154,680,000.00	0.00	20,154,680,000.00
30010305	POWER GENERATING SETS	23,000,000.00	0.00	0.00	20,154,680,000.00	0.00	20,154,680,000.00
300104	FIXED ASSETS - GENERAL	60,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00
30010405	MOTOR VEHICLES	60,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00
300105	OFFICE EQUIPMENT - GENERAL	1,350,000,000.00	263,000,000.00	0.00	3,506,832,000.00	0.00	3,506,832,000.00
30010501	COMPUTERS	415,000,000.00	11,500,000.00	0.00	2,074,470,000.00	0.00	2,074,470,000.00
30010502	PRINTERS	895,000,000.00	200,000,000.00	0.00	1,408,045,000.00	0.00	1,408,045,000.00
30010503	SCANNERS	0.00	1,500,000.00	0.00	0.00	0.00	0.00
30010516	COMMUNICATION / RADIO EQUIPMENTS	40,000,000.00	50,000,000.00	0.00	24,317,000.00	0.00	24,317,000.00
300106	FURNITURE & FITTINGS - GENERAL	59,000,000.00	2,500,000.00	0.00	3,769,935,000.00	0.00	3,769,935,000.00
30010601	CHAIRS	59,000,000.00	0.00	0.00	3,715,430,000.00	0.00	3,715,430,000.00
30010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	2,500,000.00	0.00	54,505,000.00	0.00	54,505,000.00
3002	INVESTMENT PROPERTY	10,624,500,000.00	9,723,500,000.00				

052100200100 Code	STATE HEALTH INSURANCE AGENCY Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	0.00	156,220,580.00	8,000,000.00	160,179,770.00	0.00	160,179,770.00
21	PERSONNEL COST	0.00	57,220,580.00	0.00	61,179,770.00	0.00	61,179,770.00
2101	SALARY	0.00	30,115,300.00	0.00	13,642,030.00	0.00	13,642,030.00
210101	SALARIES AND WAGES	0.00	30,115,300.00	0.00	13,642,030.00	0.00	13,642,030.00
21010101	BASIC SALARIES	0.00	28,714,590.00	0.00	13,642,030.00	0.00	13,642,030.00
21010102	OVERTIME PAYMENT	0.00	1,400,710.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	27,105,280.00	0.00	47,537,740.00	0.00	47,537,740.00
210201	ALLOWANCES	0.00	27,105,280.00	0.00	47,537,740.00	0.00	47,537,740.00
21020101	NON REGULAR ALLOWANCES	0.00	32,400.00	0.00	32,400.00	0.00	32,400.00
21020103	ANNUAL LEAVE GRANT	0.00	2,773,460.00	0.00	1,364,360.00	0.00	1,364,360.00
21020105	DOMESTIC SERVANT	0.00	1,725,200.00	0.00	24,326,450.00	0.00	24,326,450.00
21020107	INDUCEMENT	0.00	3,242,170.00	0.00	4,483,580.00	0.00	4,483,580.00
21020111	HAZARD ALLOWANCE	0.00	3,014,620.00	0.00	2,457,750.00	0.00	2,457,750.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	39,820.00	0.00	500,000.00	0.00	500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	22,500.00	0.00	67,000.00	0.00	67,000.00
21020116	CLINICAL ALLOWANCE	0.00	894,500.00	0.00	1,826,440.00	0.00	1,826,440.00
21020117	SHIFT DUTY ALLOWANCE	0.00	2,710,980.00	0.00	0.00	0.00	0.00
21020118	CALL DUTY ALLOWANCE	0.00	0.00	0.00	3,675,840.00	0.00	3,675,840.00
21020128	SPECIAL ALLOWANCE	0.00	1,647,500.00	0.00	1,647,500.00	0.00	1,647,500.00
21020135	SECURITY PERSONNEL ALLOWANCE	0.00	98,010.00	0.00	480,900.00	0.00	480,900.00
21020177	CONSOLIDATED ALLOWANCE	0.00	10,904,120.00	0.00	6,675,520.00	0.00	6,675,520.00
22	OTHER RECURRENT COSTS	0.00	99,000,000.00	8,000,000.00	99,000,000.00	0.00	99,000,000.00
2202	OVERHEAD COST	0.00	99,000,000.00	8,000,000.00	99,000,000.00	0.00	99,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	14,000,000.00	3,000,000.00	14,000,000.00	0.00	14,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	14,000,000.00	3,000,000.00	14,000,000.00	0.00	14,000,000.00
220202	UTILITIES - GENERAL	0.00	8,000,000.00	1,500,000.00	6,500,000.00	0.00	6,500,000.00
22020201	ELECTRICITY CHARGES	0.00	4,500,000.00	1,500,000.00	3,000,000.00	0.00	3,000,000.00
22020202	TELEPHONE CHARGES	0.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	24,200,000.00	2,700,000.00	26,700,000.00	0.00	26,700,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	14,200,000.00	0.00	12,200,000.00	0.00	12,200,000.00
22020303	NEWSPAPERS	0.00	500,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	2,000,000.00	1,600,000.00	5,000,000.00	0.00	5,000,000.00
22020313	PRODUCTION OF REPORTS	0.00	3,500,000.00	1,100,000.00	4,500,000.00	0.00	4,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	23,500,000.00	200,000.00	24,500,000.00	0.00	24,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	12,500,000.00	200,000.00	11,500,000.00	0.00	11,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	7,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
220205	TRAINING - GENERAL	0.00	7,000,000.00	600,000.00	11,000,000.00	0.00	11,000,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	600,000.00	5,000,000.00	0.00	5,000,000.00
22020518	SENSITIZATION/AWARENESS	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	13,500,000.00	0.00	12,500,000.00	0.00	12,500,000.00
22020606	INTERNAL AUDIT EXPENSES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020609	MONITORING / SUPERVISION	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	0.00	8,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,800,000.00	0.00	3,800,000.00	0.00	3,800,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
3	ASSETS	0.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
32	NON-CURRENT (FIXED) ASSETS	0.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	32,000,000.00	0.00	187,300,000.00	0.00	187,300,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	20,000,000.00	0.00	67,050,000.00	0.00	67,050,000.00
32010501	COMPUTERS	0.00	1,500,000.00	0.00	2,950,000.00	0.00	2,950,000.00
32010502	PRINTERS	0.00	0.00	0.00	100,000.00	0.00	100,000.00
32010503	SCANNERS	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
32010505	PHOTOCOPIERS	0.00	2,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
32010512	FIRE EXTINGUISHER	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010518	PUBLIC ADDRESS SYSTEM	0.00	5,000,000.00	0.00	500,000.00	0.00	500,000.00
32010519	WORKSHOP EQUIPMENT	0.00	11,500,000.00	0.00	54,000,000.00	0.00	54,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	12,000,000.00	0.00	114,750,000.00	0.00	114,750,000.00
32010601	CHAIRS	0.00	5,000,000.00	0.00	5,650,000.00	0.00	5,650,000.00
32010602	TABLES	0.00	0.00	0.00	93,600,000.00	0.00	93,600,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	1,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010604	TELEVISION SETS	0.00	1,500,000.00	0.00	5,900,000.00	0.00	5,900,000.00
32010606	AIR CONDITIONER	0.00	2,000,000.00	0.00	600,000.00	0.00	600,000.00
32010608	SHELVES	0.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
3202	INVESTMENT PROPERTY	0.00	5,000,000.00	0.00	600,000.00	0.00	600,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	5,000,000.00	0.00	600,000.00	0.00	600,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	5,000,000.00	0.00	600,000.00	0.00	600,000.00
3203	INTANGIBLE ASSETS	0.00	13,000,000.00	0.00	12,100,000.00	0.00	12,100,000.00
320301	INTANGIBLE ASSETS	0.00	13,000,000.00	0.00	12,100,000.00	0.00	12,100,000.00
32030109	RESEARCH & DEVELOPMENT	0.00	2,000,000.00	0.00	1,600,000.00	0.00	1,600,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNE	0.00	11,000,000.00	0.00	10,500,000.00	0.00	10,500,000.00

052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEV						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	646,665,130.00	1,509,160,210.00	49,128,564.29	1,685,712,810.00	0.00	1,685,712,810.00
21	PERSONNEL COST	197,665,130.00	1,202,960,210.00	37,129,564.29	840,012,810.00	0.00	840,012,810.00
2101	SALARY	100,852,250.00	647,539,040.00	19,794,063.00	474,172,300.00	0.00	474,172,300.00
210101	SALARIES AND WAGES	100,852,250.00	647,539,040.00	19,794,063.00	474,172,300.00	0.00	474,172,300.00
21010101	BASIC SALARIES	37,609,650.00	579,485,580.00	7,617,931.57	406,185,450.00	0.00	406,185,450.00
21010102	OVERTIME PAYMENT	3,226,350.00	368,070.00	26,827.65	301,460.00	0.00	301,460.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	60,016,250.00	67,685,390.00	12,149,303.78	67,685,390.00	0.00	67,685,390.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	96,812,880.00	555,421,170.00	17,334,501.29	365,840,510.00	0.00	365,840,510.00
210201	ALLOWANCES	96,812,880.00	555,421,170.00	17,334,501.29	365,840,510.00	0.00	365,840,510.00
21020103	ANNUAL LEAVE GRANT	24,478,900.00	57,948,560.00	0.00	40,618,550.00	0.00	40,618,550.00
21020104	NON - ACCIDENT BONUS	548,250.00	25,000.00	0.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	39,572,000.00	8,553,720.00	1,816,807.13	11,404,960.00	0.00	11,404,960.00
21020107	INDUCEMENT	416,300.00	513,710.00	3,124.98	37,500.00	0.00	37,500.00
21020110	RESPONSIBILITY ALLOWANCE	608,760.00	106,510.00	26,628.21	106,520.00	0.00	106,520.00
21020111	HAZARD ALLOWANCE	4,128,320.00	3,048,290.00	419,985.42	3,752,870.00	0.00	3,752,870.00
21020112	OUTFIT / ROBE ALLOWANCE	3,204,220.00	887,540.00	252,725.97	420,000.00	0.00	420,000.00
21020113	LOCUS LINQUO ALLOWANCE	2,376,030.00	21,600.00	0.00	21,600.00	0.00	21,600.00
21020114	JOURNAL / RESEARCH ALLOWANCE	1,470,400.00	691,500.00	38,025.00	396,200.00	0.00	396,200.00
21020116	CLINICAL ALLOWANCE	687,440.00	1,602,220.00	181,868.06	1,662,650.00	0.00	1,662,650.00
21020117	SHIFT DUTY ALLOWANCE	675,750.00	5,703,000.00	990,021.37	7,599,000.00	0.00	7,599,000.00
21020118	CALL DUTY ALLOWANCE	1,721,160.00	8,515,070.00	1,527,163.64	7,795,550.00	0.00	7,795,550.00
21020177	CONSOLIDATED ALLOWANCE	16,925,260.00	467,804,450.00	12,078,151.51	292,010,110.00	0.00	292,010,110.00
22	OTHER RECURRENT COSTS	449,000,000.00	306,200,000.00	12,000,000.00	845,700,000.00	0.00	845,700,000.00
2202	OVERHEAD COST	449,000,000.00	306,200,000.00	12,000,000.00	845,700,000.00	0.00	845,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,500,000.00	7,500,000.00	706,500.00	10,000,000.00	0.00	10,000,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	1,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,500,000.00	5,500,000.00	706,500.00	7,500,000.00	0.00	7,500,000.00
220202	UTILITIES - GENERAL	1,400,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	1,400,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	50,600,000.00	17,900,000.00	271,000.00	95,900,000.00	0.00	95,900,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	9,000,000.00	8,900,000.00	271,000.00	10,900,000.00	0.00	10,900,000.00
22020304	MAGAZINE AND PERIODICALS	7,300,000.00	7,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	25,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
22020313	PRODUCTION OF REPORTS	7,300,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	53,000,000.00	24,500,000.00	3,642,500.00	21,000,000.00	0.00	21,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	19,000,000.00	12,500,000.00	1,890,500.00	11,500,000.00	0.00	11,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	9,000,000.00	4,500,000.00	150,000.00	5,000,000.00	0.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	15,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	3,000,000.00	1,602,000.00	0.00	0.00	0.00
22020414	MAINTENANCE OF LIBRARY	2,000,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	23,500,000.00	1,500,000.00	404,500.00	47,000,000.00	0.00	47,000,000.00
22020501	LOCAL TRAINING	18,500,000.00	1,500,000.00	404,500.00	32,000,000.00	0.00	32,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
220206	OTHER SERVICES - GENERAL	201,000,000.00	248,000,000.00	6,734,000.00	431,000,000.00	0.00	431,000,000.00
22020602	OFFICE RENT	7,000,000.00	0.00	0.00	0.00	0.00	0.00
22020609	MONITORING / SUPERVISION	3,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	188,000,000.00	248,000,000.00	6,734,000.00	411,000,000.00	0.00	411,000,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IN	3,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENET	103,500,000.00	1,000,000.00	0.00	224,000,000.00	0.00	224,000,000.00
22020701	FINANCIAL CONSULTING	38,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020708	MEDICAL CONSULTING	65,500,000.00	0.00	0.00	223,000,000.00	0.00	223,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,500,000.00	4,800,000.00	241,500.00	15,800,000.00	0.00	15,800,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	3,500,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	2,000,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22021007	WELFARE PACKAGES	2,000,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEAS	1,000,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
3	ASSETS	894,000,000.00	750,000,000.00	0.00	150,000,000.00	0.00	8,050,000,000.00
32	NON-CURRENT (FIXED) ASSETS	894,000,000.00	750,000,000.00	0.00	150,000,000.00	0.00	8,050,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	644,000,000.00	750,000,000.00	0.00	141,500,000.00	0.00	141,500,000.00
320103	PLANT & MACHINERY - GENERAL	505,000,000.00	750,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
32010304	POWER PLANTS	500,000,000.00	750,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010305	POWER GENERATING SETS	5,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
320104	FIXED ASSETS - GENERAL	15,050,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010405	MOTOR VEHICLES	15,050,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	7,250,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
32010501	COMPUTERS	5,250,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010505	PHOTOCOPIERS	2,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	116,700,000.00	0.00	0.00	88,500,000.00	0.00	88,500,000.00
32010601	CHAIRS	103,500,000.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00
32010602	TABLES	1,600,000.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00
32010604	TELEVISION SETS	2,550,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
32010606	AIR CONDITIONER	450,000.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00
32010608	SHELVES	8,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00
32010610	REFRIDGERATORS	600,000.00	0.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	0.00	0.00	0.00	0.00	0.00	7,900,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	0.00	0.00	0.00	0.00	7,900,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMEN	0.00	0.00	0.00	0.00	0.00	7,900,000,000.00
3203	INTANGIBLE ASSETS	250,000,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00
320301	INTANGIBLE ASSETS	250,000,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00
32030101	GOODWILL (ACQUIRED)	180,000,000.00	0.00	0.00	0.00	0.00	0.00
32030102	PATENT RIGHT	50,000,000.00	0.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	20,000,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00

052110200100	HOSPITALS MANAGEMENT BOARD						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	9,999,495,440.00	10,776,470,430.00	3,914,283,891.16	12,280,444,320.00	0.00	12,280,444,320.00
21	PERSONNEL COST	9,221,265,440.00	10,356,340,430.00	3,906,283,891.16	11,980,314,320.00	0.00	11,980,314,320.00
2101	SALARY	1,436,061,950.00	4,418,699,240.00	2,252,212,994.95	4,283,868,320.00	0.00	4,283,868,320.00
210101	SALARIES AND WAGES	1,436,041,990.00	4,418,696,240.00	2,252,212,994.95	4,283,868,320.00	0.00	4,283,868,320.00
21010101	BASIC SALARIES	1,356,064,920.00	3,357,162,000.00	1,801,837,076.63	4,277,553,820.00	0.00	4,277,553,820.00
21010102	OVERTIME PAYMENT	45,333,840.00	100,071,350.00	52,033,822.26	5,006,420.00	0.00	5,006,420.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	34,643,230.00	961,462,890.00	398,342,096.06	1,308,080.00	0.00	1,308,080.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,785,223,450.00	5,937,644,190.00	1,654,070,896.21	7,696,446,000.00	0.00	7,696,446,000.00
210201	ALLOWANCES	7,785,223,450.00	5,937,644,190.00	1,654,070,896.21	7,696,446,000.00	0.00	7,696,446,000.00
21020103	ANNUAL LEAVE GRANT	629,359,710.00	276,930,990.00	18,129,824.38	490,842,070.00	0.00	490,842,070.00
21020104	NON - ACCIDENT BONUS	2,376,030.00	0.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	1,033,115,480.00	552,831,530.00	151,652,262.56	674,349,970.00	0.00	674,349,970.00
21020107	INDUCEMENT	187,931,200.00	119,132,540.00	97,348,709.54	19,776,200.00	0.00	19,776,200.00
21020110	RESPONSIBILITY ALLOWANCE	5,820,000.00	0.00	0.00	188,970,720.00	0.00	188,970,720.00
21020111	HAZARD ALLOWANCE	130,277,840.00	70,534,570.00	27,500,038.66	486,611,500.00	0.00	486,611,500.00
21020112	OUTFIT / ROBE ALLOWANCE	308,506,630.00	31,371,070.00	29,698,790.07	103,377,710.00	0.00	103,377,710.00
21020114	JOURNAL / RESEARCH ALLOWANCE	389,967,210.00	721,614,210.00	283,278,309.49	56,891,840.00	0.00	56,891,840.00
21020116	CLINICAL ALLOWANCE	640,558,400.00	196,071,350.00	61,198,810.43	229,296,470.00	0.00	229,296,470.00
21020117	SHIFT DUTY ALLOWANCE	242,353,610.00	762,525,420.00	96,857,189.61	711,154,430.00	0.00	711,154,430.00
21020118	CALL DUTY ALLOWANCE	212,498,250.00	134,739,880.00	134,739,880.00	1,653,999,480.00	0.00	1,653,999,480.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	8,400,000.00	0.00	8,400,000.00	0.00	8,400,000.00
21020141	RURAL POSTING	216,670,250.00	217,864,090.00	132,104,582.82	96,129,800.00	0.00	96,129,800.00
21020144	SPECIAL / PERSONAL ASSISTANCE	719,013,960.00	394,530,650.00	67,970,519.05	0.00	0.00	0.00
21020146	SALARY FOR CONSTITUENCY STAFF	91,172,890.00	0.00	0.00	0.00	0.00	0.00
21020166	SITTING ALLOWANCE	221,324,690.00	3,016,300.00	0.00	2,880,000.00	0.00	2,880,000.00
21020173	HARDSHIP ALLOWANCE	27,600,550.00	299,061,850.00	105,620,646.74	343,941,950.00	0.00	343,941,950.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	2,880,000.00	0.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	2,723,796,750.00	1,763,457,950.00	579,146,088.84	2,629,823,860.00	0.00	2,629,823,860.00
22	OTHER RECURRENT COSTS	778,230,000.00	420,130,000.00	8,000,000.00	300,130,000.00	0.00	300,130,000.00
2202	OVERHEAD COST	777,030,000.00	338,130,000.00	8,000,000.00	300,130,000.00	0.00	300,130,000.00
220201	TRAVEL & TRANSPORT - GENERAL	51,440,000.00	25,980,000.00	0.00	28,980,000.00	0.00	28,980,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	25,440,000.00	4,980,000.00	0.00	4,980,000.00	0.00	4,980,000.00
22020103	INT'L TRAVEL & TRANSPORT - TRAINING	10,000,000.00	20,000,000.00	0.00	23,000,000.00	0.00	23,000,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	15,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	2,300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	2,300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	258,110,000.00	196,740,000.00	1,109,000.00	159,590,000.00	0.00	159,590,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	116,260,000.00	4,650,000.00	1,109,000.00	5,000,000.00	0.00	5,000,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AI	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	1,330,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00
22020304	MAGAZINE AND PERIODICALS	2,220,000.00	1,010,000.00	0.00	1,010,000.00	0.00	1,010,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	43,500,000.00	40,000,000.00	0.00	73,000,000.00	0.00	73,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	12,000,000.00	500,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	75,500,000.00	150,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENT	3,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	116,290,000.00	39,300,000.00	3,202,200.00	18,300,000.00	0.00	18,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	7,590,000.00	7,590,000.00	560,000.00	6,750,000.00	0.00	6,750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,950,000.00	23,270,000.00	0.00	4,270,000.00	0.00	4,270,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	30,500,000.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	31,100,000.00	380,000.00	0.00	380,000.00	0.00	380,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	42,150,000.00	9,900,000.00	2,642,200.00	6,900,000.00	0.00	6,900,000.00
220205	TRAINING - GENERAL	49,100,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020502	INTERNATIONAL TRAINING	25,000,000.00	0.00	0.00	0.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	20,000,000.00	0.00	0.00	0.00	0.00	0.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	100,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020518	SENSITIZATION/AWARENESS	4,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	226,740,000.00	73,810,000.00	3,688,800.00	85,110,000.00	0.00	85,110,000.00
22020601	SECURITY SERVICES	15,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00
22020606	INTERNAL AUDIT EXPENSES	120,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020609	MONITORING / SUPERVISION	6,500,000.00	20,150,000.00	3,648,800.00	150,000.00	0.00	150,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	205,120,000.00	53,360,000.00	40,000.00	84,160,000.00	0.00	84,160,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	73,050,000.00	1,750,000.00	0.00	7,600,000.00	0.00	7,600,000.00
22021003	PUBLICITY AND ADVERTISEMENT	26,500,000.00	950,000.00	0.00	600,000.00	0.00	600,000.00
22021004	MEDICAL EXPENSES : LOCAL	10,200,000.00	0.00	0.00	6,200,000.00	0.00	6,200,000.00
22021007	WELFARE PACKAGES	26,100,000.00	0.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	10,250,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
2205	SUBSIDIES GENERAL	1,200,000.00	82,000,000.00	0.00	0.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	1,200,000.00	82,000,000.00	0.00	0.00	0.00	0.00
22050103	SUBVENTION	1,200,000.00	82,000,000.00	0.00	0.00	0.00	0.00
3	ASSETS	441,000,000.00	10,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
32	NON-CURRENT (FIXED) ASSETS	441,000,000.00	10,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	441,000,000.00	10,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
320101	LAND & BUILDING - GENERAL	64,000,000.00	0.00	0.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS - OFFICE	64,000,000.00	0.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	21,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	21,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
320103	PLANT & MACHINERY - GENERAL	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	351,000.00	0.00	0.00	121,250,000.00	0.00	121,250,000.00
32010512	FIRE EXTINGUISHER	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010519	WORKSHOP EQUIPMENT	341,000,000.00	0.00	0.00	111,250,000.00	0.00	111,250,000.00
320110	ASSETS-UNDER-CONSTRUCTION	0.00	0.00	0.00	3,750,000.00	0.00	3,750,000.00
32011001	ASSETS-UNDER-CONSTRUCTION	0.00	0.00	0.00	3,750,000.00	0.00	3,750,000.00

052111600100 AKWA IBOM STATE TASK FORCE ON COUNTERFEITING							
Code	Description	2023 Revised Budget	2024 Revised Budget	Income January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,900,000.00	6,900,000.00	0.00	6,900,000.00	0.00	6,900,000.00
22	OTHER RECURRENT COSTS	6,900,000.00	6,900,000.00	0.00	6,900,000.00	0.00	6,900,000.00
2202	OVERHEAD COST	6,900,000.00	6,900,000.00	0.00	6,900,000.00	0.00	6,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020201	ELECTRICITY CHARGES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00	2,700,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00
22020304	MAGAZINE AND PERIODICALS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020708	MEDICAL CONSULTING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22021030	ENTERTAINMENT AT MEETINGS	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
0521110204100 STATE COMMITTEE ON FOOD AND NUTRITION							
Code	Description	2023 Revised Budget	2024 Revised Budget	Income January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	9,030,000.00	6,430,000.00	0.00	9,030,000.00	0.00	9,030,000.00
22	OTHER RECURRENT COSTS	9,030,000.00	6,430,000.00	0.00	9,030,000.00	0.00	9,030,000.00
2202	OVERHEAD COST	9,030,000.00	6,430,000.00	0.00	9,030,000.00	0.00	9,030,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
220202	UTILITIES - GENERAL	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
22020202	TELEPHONE CHARGES	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,460,000.00	1,460,000.00	0.00	1,460,000.00	0.00	1,460,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
22020304	MAGAZINE AND PERIODICALS	60,000.00	60,000.00	0.00	60,000.00	0.00	60,000.00
220204	MAINTENANCE SERVICES - GENERAL	940,000.00	940,000.00	0.00	940,000.00	0.00	940,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	240,000.00	240,000.00	0.00	240,000.00	0.00	240,000.00
220205	TRAINING - GENERAL	1,700,000.00	700,000.00	0.00	1,700,000.00	0.00	1,700,000.00
22020501	LOCAL TRAINING	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	530,000.00	230,000.00	0.00	530,000.00	0.00	530,000.00
22020609	MONITORING / SUPERVISION	230,000.00	230,000.00	0.00	230,000.00	0.00	230,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,300,000.00	600,000.00	0.00	1,300,000.00	0.00	1,300,000.00
22020701	FINANCIAL CONSULTING	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020709	RESEARCH	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,850,000.00	1,250,000.00	0.00	1,850,000.00	0.00	1,850,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	600,000.00	0.00	0.00	600,000.00	0.00	600,000.00
22021003	PUBLICITY AND ADVERTISEMENT	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22021030	ENTERTAINMENT AT MEETINGS	850,000.00	850,000.00	0.00	850,000.00	0.00	850,000.00

053900100100	MINISTRY OF SPORTS							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
2	EXPENDITURES	4,248,753,430.00	3,423,004,600.00	210,628,475.55	1,536,204,960.00	0.00	1,536,204,960.00	
21	PERSONNEL COST	303,653,430.00	347,704,600.00	200,928,475.55	164,564,960.00	0.00	164,564,960.00	
2101	SALARY	108,925,660.00	111,851,160.00	54,443,432.07	82,315,030.00	0.00	82,315,030.00	
210101	SALARIES AND WAGES	108,925,660.00	111,851,160.00	54,443,432.07	82,315,030.00	0.00	82,315,030.00	
21010101	BASIC SALARIES	75,746,730.00	92,042,950.00	44,748,358.09	64,505,240.00	0.00	64,505,240.00	
21010102	OVERTIME PAYMENT	4,269,560.00	750,550.00	190,232.40	0.00	0.00	0.00	
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	28,909,370.00	19,057,660.00	9,504,841.58	17,809,790.00	0.00	17,809,790.00	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	194,727,770.00	235,853,440.00	146,485,043.48	82,249,930.00	0.00	82,249,930.00	
210201	ALLOWANCES	194,727,770.00	235,853,440.00	146,485,043.48	82,249,930.00	0.00	82,249,930.00	
21020103	ANNUAL LEAVE GRANT	29,522,590.00	9,204,300.00	0.00	6,450,530.00	0.00	6,450,530.00	
21020104	NON - ACCIDENT BONUS	21,425,620.00	35,000.00	25,000.00	0.00	0.00	0.00	
21020105	DOMESTIC SERVANT	17,305,260.00	5,702,480.00	4,310,465.53	15,681,800.00	0.00	15,681,800.00	
21020110	RESPONSIBILITY ALLOWANCE	7,595,710.00	149,010.00	0.00	0.00	0.00	0.00	
21020111	HAZARD ALLOWANCE	16,432,290.00	51,517,730.00	39,031,160.50	0.00	0.00	0.00	
21020114	JOURNAL / RESEARCH ALLOWANCE	2,131,840.00	6,979,900.00	0.00	0.00	0.00	0.00	
21020117	SHIFT DUTY ALLOWANCE	21,318,400.00	69,798,980.00	55,716,795.57	2,376,030.00	0.00	2,376,030.00	
21020118	CALL DUTY ALLOWANCE	77,660.00	6,652,900.00	3,038,837.44	0.00	0.00	0.00	
21020124	CORPERS ALLOWANCE	8,131,520.00	20,000,000.00	1,505,000.00	1,247,870.00	0.00	1,247,870.00	
21020177	CONSOLIDATED ALLOWANCE	70,786,880.00	65,813,140.00	42,857,784.44	56,493,700.00	0.00	56,493,700.00	
22	OTHER RECURRENT COSTS	3,945,100,000.00	3,075,300,000.00	9,700,000.00	1,371,640,000.00	0.00	1,371,640,000.00	
2202	OVERHEAD COST	3,933,100,000.00	2,979,200,000.00	9,700,000.00	1,359,640,000.00	0.00	1,359,640,000.00	
220201	TRAVEL & TRANSPORT - GENERAL	12,340,000.00	14,410,000.00	1,575,000.00	9,120,000.00	0.00	9,120,000.00	
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	12,340,000.00	14,410,000.00	1,575,000.00	9,120,000.00	0.00	9,120,000.00	
220202	UTILITIES - GENERAL	400,000.00	4,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	
22020202	TELEPHONE CHARGES	400,000.00	4,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	
220203	MATERIALS & SUPPLIES - GENERAL	76,070,000.00	19,890,000.00	702,400.00	13,620,000.00	0.00	13,620,000.00	
22020301	OFFICE STATIONARY / COMPUTER COST	66,800,000.00	10,440,000.00	422,400.00	10,640,000.00	0.00	10,640,000.00	
22020303	NEWSPAPERS	100,000.00	100,000.00	0.00	280,000.00	0.00	280,000.00	
22020304	MAGAZINE AND PERIODICALS	4,940,000.00	8,450,000.00	280,000.00	2,300,000.00	0.00	2,300,000.00	
22020306	PRINTING OF NON - SECURITY DOCUMENTS	4,230,000.00	900,000.00	0.00	400,000.00	0.00	400,000.00	
220204	MAINTENANCE SERVICES - GENERAL	33,980,000.00	10,760,000.00	500,000.00	10,750,000.00	0.00	10,750,000.00	
22020401	MAINTENANCE OF MOTOR VEHICLE	4,110,000.00	4,510,000.00	100,000.00	4,510,000.00	0.00	4,510,000.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,260,000.00	400,000.00	680,000.00	0.00	680,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,170,000.00	4,040,000.00	0.00	4,560,000.00	0.00	4,560,000.00	
22020405	MAINTENANCE OF PLANTS / GENERATORS	200,000.00	950,000.00	0.00	1,000,000.00	0.00	1,000,000.00	
22020416	CONDUCT OF BASELINE SURVEY	25,000,000.00	0.00	0.00	0.00	0.00	0.00	
220205	TRAINING - GENERAL	84,880,000.00	10,780,000.00	4,946,000.00	15,600,000.00	0.00	15,600,000.00	
22020501	LOCAL TRAINING	17,600,000.00	5,550,000.00	1,250,000.00	3,800,000.00	0.00	3,800,000.00	
22020503	WORKSHOP / SEMINAR / CONFERENCES	10,280,000.00	230,000.00	0.00	800,000.00	0.00	800,000.00	
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-5	10,000,000.00	5,000,000.00	3,696,000.00	10,000,000.00	0.00	10,000,000.00	
22020507	E-LEARNING INTEGRATED IN SCHOOLS	40,000,000.00	0.00	0.00	0.00	0.00	0.00	
22020518	SENSITIZATION/AWARENESS	7,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
220206	OTHER SERVICES - GENERAL	752,690,000.00	1,049,510,000.00	1,425,100.00	503,040,000.00	0.00	503,040,000.00	
22020609	MONITORING / SUPERVISION	10,350,000.00	80,000.00	0.00	40,080,000.00	0.00	40,080,000.00	
22020610	OTHER SERVICES - SERVICE WIDE VOTE	525,840,000.00	1,014,270,000.00	1,425,100.00	426,460,000.00	0.00	426,460,000.00	
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIA	1,500,000.00	29,160,000.00	0.00	1,500,000.00	0.00	1,500,000.00	
22020631	CONSTITUTING AND SERVICING OF THE STATE IN	50,000,000.00	6,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL C	165,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	
220210	MISCELLANEOUS EXPENSES GENERAL	2,972,740,000.00	1,869,850,000.00	551,500.00	804,510,000.00	0.00	804,510,000.00	
22021003	PUBLICITY AND ADVERTISEMENT	5,350,000.00	350,000.00	0.00	5,350,000.00	0.00	5,350,000.00	
22021007	WELFARE PACKAGES	40,200,000.00	0.00	300,000.00	800,000.00	0.00	800,000.00	
22021009	SPORTING ACTIVITIES	1,905,160,000.00	1,868,000,000.00	0.00	788,160,000.00	0.00	788,160,000.00	
22021013	PROMOTION (SERVICE WIDE)	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	
22021019	SPECIAL ASSIGNMENT	300,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	
22021023	CONDUCT OF ELECTIONS FOR UMBRELLA ASSOCI	20,000,000.00	300,000.00	0.00	3,000,000.00	0.00	3,000,000.00	
22021030	ENTERTAINMENT AT MEETINGS	1,730,000.00	1,100,000.00	251,500.00	7,100,000.00	0.00	7,100,000.00	
2205	SUBSIDIES GENERAL	12,000,000.00	96,100,000.00	0.00	12,000,000.00	0.00	12,000,000.00	
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	12,000,000.00	96,100,000.00	0.00	12,000,000.00	0.00	12,000,000.00	
22050103	SUBVENTION	12,000,000.00	96,100,000.00	0.00	12,000,000.00	0.00	12,000,000.00	
3	ASSETS	2,804,500,000.00	500,000,000.00	60,000,000.00	800,000,000.00	0.00	800,000,000.00	
32	NON-CURRENT (FIXED) ASSETS	2,804,500,000.00	500,000,000.00	60,000,000.00	800,000,000.00	0.00	800,000,000.00	
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	502,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	
320104	FIXED ASSETS - GENERAL	2,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	
32010409	TRUCKS	2,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	
320105	OFFICE EQUIPMENT - GENERAL	500,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010501	COMPUTERS	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
32010519	WORKSHOP EQUIPMENT	450,000,000.00	0.00	0.00	0.00	0.00	0.00	
3202	INVESTMENT PROPERTY	1,293,500,000.00	467,500,000.00	60,000,000.00	669,000,000.00	0.00	669,000,000.00	
320201	INVESTMENT - LAND & BUILDING - GENERAL	1,293,500,000.00	467,500,000.00	60,000,000.00	669,000,000.00	0.00	669,000,000.00	
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	360,000,000.00	77,500,000.00	0.00	209,000,000.00	0.00	209,000,000.00	
32020106	INVESTMENT - SPORTING ACTIVITES	933,500,000.00	390,000,000.00	60,000,000.00	460,000,000.00	0.00	460,000,000.00	
3203	INTANGIBLE ASSETS	1,009,000,000.00	32,500,000.00	0.00	101,000,000.00	0.00	101,000,000.00	
320301	INTANGIBLE ASSETS	1,009,000,000.00	32,500,000.00	0.00	101,000,000.00	0.00	101,000,000.00	
32030112	ANNIVERSARY CELEBEATIONS	79,000,000.00	7,500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	
32030113	MONITORING AND EVALUATION	852,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	
32030124	ADVOCACY CAMPAIGN	78,000,000.00	15,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	

053900300100		AKWA IBOM STATE SPORTS COUNCIL					
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	60,600,000.00	85,400,000.00	0.00	85,400,000.00	0.00	85,400,000.00
21	PERSONNEL COST	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
2101	SALARY	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
210101	SALARIES AND WAGES	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
21010101	BASIC SALARIES	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
22	OTHER RECURRENT COSTS	600,000.00	25,400,000.00	0.00	25,400,000.00	0.00	25,400,000.00
2202	OVERHEAD COST	600,000.00	25,400,000.00	0.00	25,400,000.00	0.00	25,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	100,000.00	5,100,000.00	0.00	5,100,000.00	0.00	5,100,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	100,000.00	5,100,000.00	0.00	5,100,000.00	0.00	5,100,000.00
220202	UTILITIES - GENERAL	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020202	TELEPHONE CHARGES	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	4,800,000.00	0.00	4,800,000.00	0.00	4,800,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	500,000.00	4,300,000.00	0.00	4,300,000.00	0.00	4,300,000.00
22020304	MAGAZINE AND PERIODICALS	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,100,000.00	0.00	8,100,000.00	0.00	8,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00
220205	TRAINING - GENERAL	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220206	OTHER SERVICES - GENERAL	0.00	2,600,000.00	0.00	2,600,000.00	0.00	2,600,000.00
22020602	OFFICE RENT	0.00	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	0.00	700,000.00	0.00	700,000.00	0.00	700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,900,000.00	0.00	3,900,000.00	0.00	3,900,000.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00
053900400100		AKWA UNITED FOOTBALL CLUB					
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	204,000,000.00	204,000,000.00	135,000,000.00	204,000,000.00	0.00	204,000,000.00
21	PERSONNEL COST	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
2101	SALARY	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
210101	SALARIES AND WAGES	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
21010101	BASIC SALARIES	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
22	OTHER RECURRENT COSTS	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
2202	OVERHEAD COST	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
053905300200		DAKKADA FOOTBALL CLUB					
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	198,000,000.00	234,000,000.00	90,000,000.00	234,000,000.00	0.00	234,000,000.00
21	PERSONNEL COST	180,000,000.00	216,000,000.00	90,000,000.00	216,000,000.00	0.00	216,000,000.00
2101	SALARY	180,000,000.00	216,000,000.00	90,000,000.00	216,000,000.00	0.00	216,000,000.00
210101	SALARIES AND WAGES	180,000,000.00	216,000,000.00	90,000,000.00	216,000,000.00	0.00	216,000,000.00
21010101	BASIC SALARIES	180,000,000.00	216,000,000.00	90,000,000.00	216,000,000.00	0.00	216,000,000.00
22	OTHER RECURRENT COSTS	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
2202	OVERHEAD COST	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

053900400300		IBOM ANGEL FOOTBALL CLUB					
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	126,000,000.00	198,000,000.00	108,000,000.00	286,511,170.00	0.00	286,511,170.00
21	PERSONNEL COST	108,000,000.00	180,000,000.00	108,000,000.00	272,717,530.00	0.00	272,717,530.00
2101	SALARY	108,000,000.00	180,000,000.00	108,000,000.00	272,717,530.00	0.00	272,717,530.00
210101	SALARIES AND WAGES	108,000,000.00	180,000,000.00	108,000,000.00	272,717,530.00	0.00	272,717,530.00
21010101	BASIC SALARIES	108,000,000.00	180,000,000.00	108,000,000.00	272,717,530.00	0.00	272,717,530.00
22	OTHER RECURRENT COSTS	18,000,000.00	18,000,000.00	0.00	13,793,640.00	0.00	13,793,640.00
2202	OVERHEAD COST	18,000,000.00	18,000,000.00	0.00	13,793,640.00	0.00	13,793,640.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	8,000,000.00	8,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	0.00	1,793,640.00	0.00	1,793,640.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,000,000.00	2,000,000.00	0.00	1,793,640.00	0.00	1,793,640.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
053900400400		IBOM YOUTH FOOLBALL CLUB					
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	126,000,000.00	198,000,000.00	135,000,000.00	198,000,000.00	0.00	198,000,000.00
21	PERSONNEL COST	108,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
2101	SALARY	108,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
210101	SALARIES AND WAGES	108,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
21010101	BASIC SALARIES	108,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
22	OTHER RECURRENT COSTS	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
2202	OVERHEAD COST	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

055400100100		MINISTRY OF HUMANITARIAN AFFAIRS					
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	0.00	3,250,000,000.00	0.00	5,254,488,120.00	0.00	5,254,488,120.00
21	PERSONNEL COST	0.00	0.00	0.00	84,488,120.00	0.00	84,488,120.00
2101	SALARY	0.00	0.00	0.00	35,208,500.00	0.00	35,208,500.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	35,208,500.00	0.00	35,208,500.00
21010101	BASIC SALARIES	0.00	0.00	0.00	32,223,170.00	0.00	32,223,170.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	400,230.00	0.00	400,230.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	0.00	0.00	0.00	2,585,100.00	0.00	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	49,279,620.00	0.00	49,279,620.00
210201	ALLOWANCES	0.00	0.00	0.00	49,279,620.00	0.00	49,279,620.00
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	3,222,320.00	0.00	3,222,320.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	25,000.00	0.00	25,000.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	1,900,830.00	0.00	1,900,830.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	99,820.00	0.00	99,820.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	44,031,650.00	0.00	44,031,650.00
22	OTHER RECURRENT COSTS	0.00	3,250,000,000.00	0.00	5,170,000,000.00	0.00	5,170,000,000.00
2202	OVERHEAD COST	0.00	3,250,000,000.00	0.00	5,170,000,000.00	0.00	5,170,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	11,800,000.00	0.00	11,800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	0.00	0.00	11,800,000.00	0.00	11,800,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00
22020304	MAGAZINE AND PERIODICALS	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	25,500,000.00	0.00	25,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	0.00	0.00	12,200,000.00	0.00	12,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	0.00	0.00	8,800,000.00	0.00	8,800,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	3,250,000,000.00	0.00	5,100,000,000.00	0.00	5,100,000,000.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	0.00	3,250,000,000.00	0.00	5,100,000,000.00	0.00	5,100,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	600,000.00	0.00	600,000.00
22020709	RESEARCH	0.00	0.00	0.00	600,000.00	0.00	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	6,900,000.00	0.00	6,900,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	4,200,000.00	0.00	4,200,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00
3	ASSETS	0.00	2,000,000,000.00	0.00	7,000,000,000.00	0.00	7,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	0.00	2,000,000,000.00	0.00	7,000,000,000.00	0.00	7,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	2,000,000,000.00	0.00	5,170,000,000.00	0.00	5,170,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	2,000,000,000.00	0.00	5,050,000,000.00	0.00	5,050,000,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	2,000,000,000.00	0.00	5,050,000,000.00	0.00	5,050,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010501	COMPUTERS	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	1,830,000,000.00	0.00	1,830,000,000.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	1,830,000,000.00	0.00	1,830,000,000.00
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	0.00	0.00	1,800,000,000.00	0.00	1,800,000,000.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEF						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	642,476,580.00	484,373,820.00	150,018,206.51	735,586,050.00	0.00	735,586,050.00
21	PERSONNEL COST	236,816,580.00	257,653,820.00	145,868,206.51	247,416,050.00	0.00	247,416,050.00
2101	SALARY	93,799,280.00	114,633,280.00	80,078,219.76	116,134,760.00	0.00	116,134,760.00
210101	SALARIES AND WAGES	93,799,280.00	114,633,280.00	80,078,219.76	116,134,760.00	0.00	116,134,760.00
21010101	BASIC SALARIES	52,992,400.00	113,121,310.00	79,882,008.91	114,690,430.00	0.00	114,690,430.00
21010102	OVERTIME PAYMENT	32,675,360.00	264,100.00	196,210.85	196,460.00	0.00	196,460.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	8,131,520.00	1,247,870.00	0.00	1,247,870.00	0.00	1,247,870.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	143,017,300.00	143,020,540.00	65,789,986.75	131,281,290.00	0.00	131,281,290.00
210201	ALLOWANCES	143,017,300.00	143,020,540.00	65,789,986.75	131,281,290.00	0.00	131,281,290.00
21020103	ANNUAL LEAVE GRANT	54,815,320.00	11,178,430.00	0.00	11,335,330.00	0.00	11,335,330.00
21020104	NON - ACCIDENT BONUS	3,148,700.00	30,000.00	0.00	66,470.00	0.00	66,470.00
21020105	DOMESTIC SERVANT	12,704,660.00	24,235,570.00	10,058,521.92	16,632,280.00	0.00	16,632,280.00
21020110	RESPONSIBILITY ALLOWANCE	9,211,430.00	197,420.00	80,831.07	329,830.00	0.00	329,830.00
21020124	CORPERS ALLOWANCE	200,000.00	1,230,000.00	830,000.00	1,200,000.00	0.00	1,200,000.00
21020177	CONSOLIDATED ALLOWANCE	62,937,190.00	106,149,120.00	54,820,633.76	101,717,380.00	0.00	101,717,380.00
22	OTHER RECURRENT COSTS	405,660,000.00	226,720,000.00	4,150,000.00	488,170,000.00	0.00	488,170,000.00
2202	OVERHEAD COST	405,460,000.00	220,720,000.00	4,150,000.00	428,170,000.00	0.00	428,170,000.00
220201	TRAVEL & TRANSPORT - GENERAL	15,040,000.00	11,080,000.00	1,450,000.00	13,050,000.00	0.00	13,050,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	10,000,000.00	5,000,000.00	0.00	7,700,000.00	0.00	7,700,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,040,000.00	6,080,000.00	1,450,000.00	5,350,000.00	0.00	5,350,000.00
220202	UTILITIES - GENERAL	300,000.00	450,000.00	200,000.00	450,000.00	0.00	450,000.00
22020202	TELEPHONE CHARGES	300,000.00	450,000.00	200,000.00	450,000.00	0.00	450,000.00
220203	MATERIALS & SUPPLIES - GENERAL	20,950,000.00	33,270,000.00	1,450,000.00	11,250,000.00	0.00	11,250,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,070,000.00	5,240,000.00	1,150,000.00	10,230,000.00	0.00	10,230,000.00
22020304	MAGAZINE AND PERIODICALS	2,180,000.00	1,030,000.00	300,000.00	1,020,000.00	0.00	1,020,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	14,700,000.00	27,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	36,290,000.00	9,000,000.00	500,000.00	17,965,000.00	0.00	17,965,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	13,070,000.00	2,530,000.00	300,000.00	2,510,000.00	0.00	2,510,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	22,070,000.00	4,770,000.00	200,000.00	13,755,000.00	0.00	13,755,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	350,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
220205	TRAINING - GENERAL	149,900,000.00	29,000,000.00	0.00	0.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	76,900,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	6,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020518	SENSITIZATION/AWARENESS	67,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	126,110,000.00	108,450,000.00	0.00	284,685,000.00	0.00	284,685,000.00
22020601	SECURITY SERVICES	25,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING AND FUMIGATION SERVICES	10,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020609	MONITORING / SUPERVISION	16,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	75,010,000.00	87,350,000.00	0.00	284,585,000.00	0.00	284,585,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	40,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	3,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020709	RESEARCH	37,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	820,000.00	200,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	570,000.00	0.00	0.00	0.00	0.00	0.00
22020805	SEA BOAT FUEL COST	250,000.00	200,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,050,000.00	16,270,000.00	550,000.00	100,770,000.00	0.00	100,770,000.00
22021001	REFRESHMENT AND MEALS	0.00	570,000.00	300,000.00	570,000.00	0.00	570,000.00
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021007	WELFARE PACKAGES	15,350,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	500,000.00	500,000.00	250,000.00	100,000,000.00	0.00	100,000,000.00
2205	SUBSIDIES GENERAL	200,000.00	6,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	200,000.00	6,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
22050103	SUBVENTION	200,000.00	6,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
3	ASSETS	133,486,500.00	240,300,000.00	0.00	340,000,000.00	0.00	340,000,000.00
32	NON-CURRENT (FIXED) ASSETS	133,486,500.00	240,300,000.00	0.00	340,000,000.00	0.00	340,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	42,186,500.00	2,300,000.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	10,186,500.00	2,000,000.00	0.00	0.00	0.00	0.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	10,186,500.00	2,000,000.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	30,000,000.00	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	30,000,000.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,000,000.00	300,000.00	0.00	0.00	0.00	0.00
32010512	FIRE EXTINGUISHER	2,000,000.00	300,000.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	86,300,000.00	238,000,000.00	0.00	330,000,000.00	0.00	330,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	86,300,000.00	238,000,000.00	0.00	330,000,000.00	0.00	330,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	86,300,000.00	238,000,000.00	0.00	330,000,000.00	0.00	330,000,000.00
3203	INTANGIBLE ASSETS	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320301	INTANGIBLE ASSETS	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32030109	RESEARCH & DEVELOPMENT	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00

056500100100	MINISTRY OF Agriculture and RURAL DEVELOPM						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	596,806,700.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	437,516,700.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	211,480,390.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	211,480,390.00	0.00	0.00	0.00	0.00	0.00
21010101	BASIC SALARIES	207,380,570.00	0.00	0.00	0.00	0.00	0.00
21010102	OVERTIME PAYMENT	1,514,720.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	2,585,100.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	226,036,310.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	226,036,310.00	0.00	0.00	0.00	0.00	0.00
21020103	ANNUAL LEAVE GRANT	21,571,200.00	0.00	0.00	0.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	30,000.00	0.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	12,355,370.00	0.00	0.00	0.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	293,770.00	0.00	0.00	0.00	0.00	0.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	3,601,510.00	0.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	188,184,460.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	159,290,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	101,290,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,350,000.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,350,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	3,300,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	300,000.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	22,070,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONARY / COMPUTER COST	15,620,000.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	1,300,000.00	0.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	150,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	26,800,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,380,000.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,020,000.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,600,000.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	16,800,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	7,100,000.00	0.00	0.00	0.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	3,100,000.00	0.00	0.00	0.00	0.00	0.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFREN	4,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	24,750,000.00	0.00	0.00	0.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	0.00	0.00	0.00	0.00	0.00
22020609	MONITORING / SUPERVISION	24,000,000.00	0.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES - SERVICE WIDE VOTE	450,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	420,000.00	0.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULT	250,000.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	170,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,500,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	4,500,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	100,000.00	0.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	1,900,000.00	0.00	0.00	0.00	0.00	0.00
2205	SUBSIDIES GENERAL	58,000,000.00	0.00	0.00	0.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	58,000,000.00	0.00	0.00	0.00	0.00	0.00
22050103	SUBVENTION	58,000,000.00	0.00	0.00	0.00	0.00	0.00
3	ASSETS	1,616,843,500.00	0.00	0.00	0.00	0.00	0.00
32	NON-CURRENT (FIXED) ASSETS	1,616,843,500.00	0.00	0.00	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,567,843,500.00	0.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	1,550,843,500.00	0.00	0.00	0.00	0.00	0.00
32010202	ROADS & BRIDGES	365,000,000.00	0.00	0.00	0.00	0.00	0.00
32010204	HARBOURS/ SEA PORTS	5,000,000.00	0.00	0.00	0.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	1,180,843,500.00	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,000,000.00	0.00	0.00	0.00	0.00	0.00
32010501	COMPUTERS	1,000,000.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	10,000,000.00	0.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	10,000,000.00	0.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	6,000,000.00	0.00	0.00	0.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENT	6,000,000.00	0.00	0.00	0.00	0.00	0.00
3202	INVESTMENT PROPERTY	36,000,000.00	0.00	0.00	0.00	0.00	0.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	36,000,000.00	0.00	0.00	0.00	0.00	0.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	13,000,000.00	0.00	0.00	0.00	0.00	0.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	20,000,000.00	0.00	0.00	0.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	3,000,000.00	0.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	13,000,000.00	0.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	13,000,000.00	0.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	10,000,000.00	0.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	3,000,000.00	0.00	0.00	0.00	0.00	0.00

011100100100 OFFICE OF THE GOVERNOR							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	43,271,563,410.00	40,097,847,370.00	16,221,297,836.26	27,341,310,100.00	0.00	27,341,310,100.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	43,271,563,410.00	40,097,847,370.00	16,221,297,836.26	27,341,310,100.00	0.00	27,341,310,100.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	43,271,563,410.00	40,097,847,370.00	16,221,297,836.26	27,341,310,100.00	0.00	27,341,310,100.00
011100100200 OFFICE OF THE DEPUTY GOVERNOR							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	1,308,170,130.00	1,582,087,900.00	429,880,650.87	2,204,363,490.00	0.00	2,204,363,490.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	1,308,170,130.00	1,582,087,900.00	429,880,650.87	2,204,363,490.00	0.00	2,204,363,490.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,308,170,130.00	1,582,087,900.00	429,880,650.87	2,204,363,490.00	0.00	2,204,363,490.00
011100200100 SENIOR SPECIAL ASSISTANT TO THE GOVERNOR							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	2,388,285,640.00	179,112,790.00	74,441,000.00	64,112,790.00	0.00	64,112,790.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	2,388,285,640.00	179,112,790.00	74,441,000.00	64,112,790.00	0.00	64,112,790.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,388,285,640.00	179,112,790.00	74,441,000.00	64,112,790.00	0.00	64,112,790.00
011100500100 SUSTAINABLE DEVELOPMENT GOALS							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	14,200,000.00	14,200,000.00	3,000,000.00	220,000,000.00	0.00	220,000,000.00
7013	GENERAL SERVICES	14,200,000.00	14,200,000.00	3,000,000.00	220,000,000.00	0.00	220,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	14,200,000.00	14,200,000.00	3,000,000.00	220,000,000.00	0.00	220,000,000.00
011101000100 BUREAU OF PUBLIC PROCUREMENT							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	920,259,500.00	140,523,710.00	6,000,000.00	242,409,760.00	0.00	242,409,760.00
7013	GENERAL SERVICES	920,259,500.00	140,523,710.00	6,000,000.00	242,409,760.00	0.00	242,409,760.00
70133	OTHER GENERAL SERVICES	920,259,500.00	140,523,710.00	6,000,000.00	242,409,760.00	0.00	242,409,760.00
011101100100 AKWA IBOM STATE INFRASTRUCTURE,ASSET MA							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	500,000,000.00	0.00	1,961,800,000.00	0.00	1,961,800,000.00
7013	GENERAL SERVICES	0.00	500,000,000.00	0.00	1,961,800,000.00	0.00	1,961,800,000.00
70133	OTHER GENERAL SERVICES	0.00	500,000,000.00	0.00	1,961,800,000.00	0.00	1,961,800,000.00
011110600100 BUREAU OF POLITICAL AND SOCIAL REORIENTAT							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	1,421,233,120.00	587,386,650.00	94,413,305.61	457,183,100.00	0.00	457,183,100.00
7013	GENERAL SERVICES	1,421,233,120.00	587,386,650.00	94,413,305.61	457,183,100.00	0.00	457,183,100.00
70131	GENERAL PERSONNEL SERVICES	1,421,233,120.00	587,386,650.00	94,413,305.61	457,183,100.00	0.00	457,183,100.00
011110600200 BUREAU OF INTERGOVERNMENTAL AND NATION							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	245,000,000.00	179,000,000.00	0.00	179,000,000.00	0.00	179,000,000.00
7013	GENERAL SERVICES	245,000,000.00	179,000,000.00	0.00	179,000,000.00	0.00	179,000,000.00
70133	OTHER GENERAL SERVICES	245,000,000.00	179,000,000.00	0.00	179,000,000.00	0.00	179,000,000.00
011110600500 BUREAU OF TECHNICAL MATTERS							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	385,124,960.00	122,228,190.00	12,037,085.53	0.00	0.00	0.00
7013	GENERAL SERVICES	385,124,960.00	122,228,190.00	12,037,085.53	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	384,474,960.00	121,578,190.00	12,037,085.53	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	650,000.00	650,000.00	0.00	0.00	0.00	0.00

011110900100 OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR							
Code	Description	2023 Revised Budget	2024 Revised Budget	Actuals to Date January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	94,272,840.00	91,331,630.00	28,081,335.31	93,978,420.00	0.00	93,978,420.00
7013	GENERAL SERVICES	94,272,840.00	91,331,630.00	28,081,335.31	93,978,420.00	0.00	93,978,420.00
70131	GENERAL PERSONNEL SERVICES	94,272,840.00	91,331,630.00	28,081,335.31	93,978,420.00	0.00	93,978,420.00
0111103300100 STATE AGENCY FOR THE CONTROL OF AIDS (SACA)							
Code	Description	2023 Revised Budget	2024 Revised Budget	Actuals to Date January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND ADMINISTRATIVE SERVICES	0.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00
707	HEALTH	134,478,980.00	88,561,430.00	39,116,390.44	194,972,290.00	0.00	194,972,290.00
7074	PUBLIC HEALTH SERVICES	134,478,980.00	88,561,430.00	39,116,390.44	194,972,290.00	0.00	194,972,290.00
70741	PUBLIC HEALTH SERVICES	134,478,980.00	88,561,430.00	39,116,390.44	194,972,290.00	0.00	194,972,290.00
011111000100 LAND USE ALLOCATION COMMITTEE							
Code	Description	2023 Revised Budget	2024 Revised Budget	Actuals to Date January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	198,608,940.00	197,023,080.00	65,228,181.84	199,589,430.00	0.00	199,589,430.00
7013	GENERAL SERVICES	198,608,940.00	197,023,080.00	65,228,181.84	199,589,430.00	0.00	199,589,430.00
70131	GENERAL PERSONNEL SERVICES	198,608,940.00	197,023,080.00	65,228,181.84	199,589,430.00	0.00	199,589,430.00
0111104800100 AKWA IBOM STATE LIFE ENHANCEMENT AGENCY							
Code	Description	2023 Revised Budget	2024 Revised Budget	Actuals to Date January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
710	SOCIAL PROTECTION	326,044,390.00	155,368,470.00	42,032,281.95	527,241,620.00	0.00	527,241,620.00
7105	UNEMPLOYMENT	326,044,390.00	155,368,470.00	42,032,281.95	527,241,620.00	0.00	527,241,620.00
71051	UNEMPLOYMENT	326,044,390.00	155,368,470.00	42,032,281.95	527,241,620.00	0.00	527,241,620.00
0111103800100 CHRISTIAN PILGRIMS WELFARE BOARD							
Code	Description	2023 Revised Budget	2024 Revised Budget	Actuals to Date January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	8,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND ADMINISTRATIVE SERVICES	8,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	8,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
708	RECREATION, CULTURE AND RELIGION	246,879,910.00	420,281,570.00	25,700,000.00	294,374,710.00	0.00	294,374,710.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	246,879,910.00	420,281,570.00	25,700,000.00	294,374,710.00	0.00	294,374,710.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	246,879,910.00	420,281,570.00	25,700,000.00	294,374,710.00	0.00	294,374,710.00
011122000100 FINANCE AND GENERAL PURPOSE COMMITTEE							
Code	Description	2023 Revised Budget	2024 Revised Budget	Actuals to Date January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	124,116,330.00	100,116,330.00	2,000,000.00	95,516,330.00	0.00	95,516,330.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND ADMINISTRATIVE SERVICES	90,150,000.00	66,150,000.00	2,000,000.00	61,550,000.00	0.00	61,550,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	90,150,000.00	66,150,000.00	2,000,000.00	61,550,000.00	0.00	61,550,000.00
7013	GENERAL SERVICES	33,966,330.00	33,966,330.00	0.00	33,966,330.00	0.00	33,966,330.00
70131	GENERAL PERSONNEL SERVICES	33,966,330.00	33,966,330.00	0.00	33,966,330.00	0.00	33,966,330.00

011105900100 SPECIAL SERVICE DEPARTMENT							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	463,291,950.00	526,668,130.00	120,687,916.14	440,377,210.00	0.00	440,377,210.00
7013	GENERAL SERVICES	463,291,950.00	526,668,130.00	120,687,916.14	440,377,210.00	0.00	440,377,210.00
70131	GENERAL PERSONNEL SERVICES	463,291,950.00	526,668,130.00	120,687,916.14	440,377,210.00	0.00	440,377,210.00
016100100100 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	26,406,538,550.00	64,398,530,250.00	20,970,959,325.41	26,453,592,920.00	0.00	26,453,592,920.00
7013	GENERAL SERVICES	26,406,538,550.00	64,398,530,250.00	20,970,959,325.41	26,453,592,920.00	0.00	26,453,592,920.00
70133	OTHER GENERAL SERVICES	26,406,538,550.00	64,398,530,250.00	20,970,959,325.41	26,453,592,920.00	0.00	26,453,592,920.00
703	PUBLIC ORDER AND SAFETY	300,000,000.00	300,000,000.00	200,000,000.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	300,000,000.00	300,000,000.00	200,000,000.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	300,000,000.00	300,000,000.00	200,000,000.00	0.00	0.00	0.00
707	HEALTH	810,000,000.00	1,900,000,000.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	810,000,000.00	1,900,000,000.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	810,000,000.00	1,900,000,000.00	0.00	0.00	0.00	0.00
709	EDUCATION	450,000,000.00	0.00	0.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	450,000,000.00	0.00	0.00	0.00	0.00	0.00
70981	EDUCATION N.E.C	450,000,000.00	0.00	0.00	0.00	0.00	0.00
016100300100 EXECUTIVE COUNCIL SECRETARIAT							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	20,200,000.00	20,200,000.00	9,000,000.00	20,200,000.00	0.00	20,200,000.00
7013	GENERAL SERVICES	20,200,000.00	20,200,000.00	9,000,000.00	20,200,000.00	0.00	20,200,000.00
70133	OTHER GENERAL SERVICES	20,200,000.00	20,200,000.00	9,000,000.00	20,200,000.00	0.00	20,200,000.00
016102100100 AKWA IBOM STATE LIAISON OFFICE ABUJA							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	634,639,840.00	566,923,920.00	74,060,800.00	944,208,250.00	0.00	762,708,250.00
7013	GENERAL SERVICES	634,639,840.00	566,923,920.00	74,060,800.00	944,208,250.00	0.00	762,708,250.00
70133	OTHER GENERAL SERVICES	634,639,840.00	566,923,920.00	74,060,800.00	944,208,250.00	0.00	762,708,250.00
016102100200 AKWA IBOM STATE LIAISON OFFICE LAGOS							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	441,682,060.00	474,507,750.00	90,000,000.00	453,024,160.00	0.00	453,024,160.00
7013	GENERAL SERVICES	441,682,060.00	474,507,750.00	90,000,000.00	453,024,160.00	0.00	453,024,160.00
70133	OTHER GENERAL SERVICES	441,682,060.00	474,507,750.00	90,000,000.00	453,024,160.00	0.00	453,024,160.00
016102200100 ADVISORY COUNCIL ON PREROGATIVE OF MERCANTILE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	11,750,000.00	15,000,000.00	3,227,000.00	15,000,000.00	0.00	15,000,000.00
7013	GENERAL SERVICES	11,750,000.00	15,000,000.00	3,227,000.00	15,000,000.00	0.00	15,000,000.00
70131	GENERAL PERSONNEL SERVICES	11,750,000.00	15,000,000.00	3,227,000.00	15,000,000.00	0.00	15,000,000.00
011200300100 AKWA IBOM STATE HOUSE OF ASSEMBLY							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	17,613,947,860.00	12,246,841,340.00	2,549,725,370.06	13,554,534,270.00	0.00	13,554,534,270.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	17,613,947,860.00	12,246,841,340.00	2,549,725,370.06	13,554,534,270.00	0.00	13,554,534,270.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	17,613,947,860.00	12,246,841,340.00	2,549,725,370.06	13,554,534,270.00	0.00	13,554,534,270.00
710	SOCIAL PROTECTION	225,390,220.00	214,333,920.00	160,746,690.00	214,333,920.00	0.00	214,333,920.00
7102	OLD AGE	225,390,220.00	214,333,920.00	160,746,690.00	214,333,920.00	0.00	214,333,920.00
71021	OLD AGE	225,390,220.00	214,333,920.00	160,746,690.00	214,333,920.00	0.00	214,333,920.00

011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
701	GENERAL PUBLIC SERVICES	1,202,842,840.00	402,791,370.00	119,564,505.04	496,108,800.00	0.00	546,108,800.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL SERVICES	1,202,842,840.00	402,791,370.00	119,564,505.04	496,108,800.00	0.00	546,108,800.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,202,842,840.00	402,791,370.00	119,564,505.04	496,108,800.00	0.00	546,108,800.00	
012300100100	MINISTRY OF INFORMATION							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
708	RECREATION, CULTURE AND RELIGION	5,570,444,470.00	4,016,933,430.00	893,878,156.53	5,991,082,540.00	0.00	5,991,082,540.00	
7083	BROADCASTING AND PUBLISHING SERVICES	5,570,444,470.00	4,016,933,430.00	893,878,156.53	5,991,082,540.00	0.00	5,991,082,540.00	
70831	BROADCASTING AND PUBLISHING SERVICES	5,570,444,470.00	4,016,933,430.00	893,878,156.53	5,991,082,540.00	0.00	5,991,082,540.00	
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
708	RECREATION, CULTURE AND RELIGION	487,058,090.00	467,014,400.00	201,289,601.89	416,008,470.00	0.00	416,008,470.00	
7083	BROADCASTING AND PUBLISHING SERVICES	487,058,090.00	467,014,400.00	201,289,601.89	416,008,470.00	0.00	416,008,470.00	
70831	BROADCASTING AND PUBLISHING SERVICES	487,058,090.00	467,014,400.00	201,289,601.89	416,008,470.00	0.00	416,008,470.00	
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
708	RECREATION, CULTURE AND RELIGION	498,265,510.00	490,432,480.00	210,391,222.90	453,000,000.00	0.00	453,000,000.00	
7083	BROADCASTING AND PUBLISHING SERVICES	498,265,510.00	490,432,480.00	210,391,222.90	453,000,000.00	0.00	453,000,000.00	
70831	BROADCASTING AND PUBLISHING SERVICES	498,265,510.00	490,432,480.00	210,391,222.90	453,000,000.00	0.00	453,000,000.00	
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
701	GENERAL PUBLIC SERVICES	382,570,190.00	381,640,770.00	155,401,000.20	371,729,950.00	0.00	371,729,950.00	
7013	GENERAL SERVICES	382,570,190.00	381,640,770.00	155,401,000.20	371,729,950.00	0.00	371,729,950.00	
70133	OTHER GENERAL SERVICES	382,570,190.00	381,640,770.00	155,401,000.20	371,729,950.00	0.00	371,729,950.00	
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
701	GENERAL PUBLIC SERVICES	208,899,300.00	206,756,450.00	25,439,210.00	213,722,980.00	0.00	213,722,980.00	
7013	GENERAL SERVICES	208,899,300.00	206,756,450.00	25,439,210.00	213,722,980.00	0.00	213,722,980.00	
70133	OTHER GENERAL SERVICES	208,899,300.00	206,756,450.00	25,439,210.00	213,722,980.00	0.00	213,722,980.00	
708	RECREATION, CULTURE AND RELIGION	40,750,000.00	7,875,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
7083	BROADCASTING AND PUBLISHING SERVICES	40,750,000.00	7,875,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
70831	BROADCASTING AND PUBLISHING SERVICES	40,750,000.00	7,875,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWORKS							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
703	PUBLIC ORDER AND SAFETY	500,200,000.00	11,635,480,060.00	674,700,000.00	30,700,925,430.00	0.00	30,700,925,430.00	
7036	PUBLIC ORDER AND SAFETY N.E.C.	500,200,000.00	11,635,480,060.00	674,700,000.00	30,700,925,430.00	0.00	30,700,925,430.00	
70361	PUBLIC ORDER AND SAFETY N.E.C.	500,200,000.00	11,635,480,060.00	674,700,000.00	30,700,925,430.00	0.00	30,700,925,430.00	
708	RECREATION, CULTURE AND RELIGION	0.00	2,320,000.00	0.00	0.00	0.00	0.00	
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	2,320,000.00	0.00	0.00	0.00	0.00	
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	2,320,000.00	0.00	0.00	0.00	0.00	
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
701	GENERAL PUBLIC SERVICES	1,269,741,160.00	978,302,840.00	188,283,178.78	4,116,276,210.00	0.00	4,126,903,470.00	
7013	GENERAL SERVICES	1,269,741,160.00	978,302,840.00	188,283,178.78	4,116,276,210.00	0.00	4,126,903,470.00	
70131	GENERAL PERSONNEL SERVICES	1,269,741,160.00	978,302,840.00	188,283,178.78	4,116,276,210.00	0.00	4,126,903,470.00	

012500100200 GENERAL SERVICES OFFICE		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
701	GENERAL PUBLIC SERVICES	5,191,654,210.00	6,820,157,420.00	3,681,464,272.83	6,193,815,060.00	0.00	6,173,815,060.00
7013	GENERAL SERVICES	5,191,654,210.00	6,820,157,420.00	3,681,464,272.83	6,193,815,060.00	0.00	6,173,815,060.00
70131	GENERAL PERSONNEL SERVICES	5,191,654,210.00	6,820,157,420.00	3,681,464,272.83	6,193,815,060.00	0.00	6,173,815,060.00
012500100300 DEPARTMENT OF ESTABLISHMENT		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
701	GENERAL PUBLIC SERVICES	732,867,300.00	341,702,020.00	92,921,346.52	634,321,090.00	0.00	634,321,090.00
7013	GENERAL SERVICES	732,867,300.00	341,702,020.00	92,921,346.52	634,321,090.00	0.00	634,321,090.00
70131	GENERAL PERSONNEL SERVICES	501,612,500.00	111,300,000.00	8,000,000.00	403,919,070.00	0.00	403,919,070.00
70133	OTHER GENERAL SERVICES	231,254,800.00	230,402,020.00	84,921,346.52	230,402,020.00	0.00	230,402,020.00
014000100100 OFFICE OF STATE AUDITOR GENERAL		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
701	GENERAL PUBLIC SERVICES	1,177,411,510.00	701,215,390.00	264,924,360.06	616,439,690.00	0.00	616,439,690.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	1,177,411,510.00	701,215,390.00	264,924,360.06	616,439,690.00	0.00	616,439,690.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,177,411,510.00	701,215,390.00	264,924,360.06	616,439,690.00	0.00	616,439,690.00
014000200100 OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
701	GENERAL PUBLIC SERVICES	598,998,160.00	343,474,690.00	188,441,340.99	438,635,720.00	0.00	440,635,720.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	598,998,160.00	343,474,690.00	188,441,340.99	438,635,720.00	0.00	440,635,720.00
70112	FINANCIAL AND FISCAL AFFAIRS	598,998,160.00	343,474,690.00	188,441,340.99	438,635,720.00	0.00	440,635,720.00
014000300100 AKWA IBOM STATE AUDIT SERVICE COMMISSION		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
701	GENERAL PUBLIC SERVICES	460,338,050.00	295,511,760.00	63,046,365.39	377,485,880.00	0.00	377,485,880.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	460,338,050.00	295,511,760.00	63,046,365.39	377,485,880.00	0.00	377,485,880.00
70112	FINANCIAL AND FISCAL AFFAIRS	460,338,050.00	295,511,760.00	63,046,365.39	377,485,880.00	0.00	377,485,880.00
014700100100 AKWA IBOM STATE CIVIL SERVICE COMMISSION		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
701	GENERAL PUBLIC SERVICES	547,956,520.00	528,856,520.00	188,451,850.27	554,096,360.00	0.00	704,096,360.00
7013	GENERAL SERVICES	547,956,520.00	528,856,520.00	188,451,850.27	554,096,360.00	0.00	704,096,360.00
70131	GENERAL PERSONNEL SERVICES	547,956,520.00	528,856,520.00	188,451,850.27	554,096,360.00	0.00	704,096,360.00
014900100100 LOCAL GOVERNMENT SERVICE COMMISSION		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
701	GENERAL PUBLIC SERVICES	302,281,560.00	239,966,300.00	62,269,726.25	267,140,200.00	0.00	270,015,200.00
7013	GENERAL SERVICES	302,281,560.00	239,966,300.00	62,269,726.25	267,140,200.00	0.00	270,015,200.00
70131	GENERAL PERSONNEL SERVICES	302,281,560.00	239,966,300.00	62,269,726.25	267,140,200.00	0.00	270,015,200.00
014900200100 LOCAL GOVERNMENT PENSION BOARD		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
710	SOCIAL PROTECTION	155,147,520.00	119,831,440.00	51,320,124.13	130,527,170.00	0.00	184,527,170.00
7102	OLD AGE	155,147,520.00	119,831,440.00	51,320,124.13	130,527,170.00	0.00	184,527,170.00
71021	OLD AGE	155,147,520.00	119,831,440.00	51,320,124.13	130,527,170.00	0.00	184,527,170.00
014800100100 AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
701	GENERAL PUBLIC SERVICES	3,536,394,630.00	2,676,907,730.00	1,050,495,635.37	791,303,360.00	0.00	791,303,360.00
7016	GENERAL PUBLIC SERVICES N.E.C.	3,536,394,630.00	2,676,907,730.00	1,050,495,635.37	791,303,360.00	0.00	791,303,360.00
70161	GENERAL PUBLIC SERVICES N.E.C.	3,536,394,630.00	2,676,907,730.00	1,050,495,635.37	791,303,360.00	0.00	791,303,360.00
016700100100 MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEA FISHERIES		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
701	GENERAL PUBLIC SERVICES	21,481,619,890.00	81,563,061,510.00	1,822,489,557.39	17,235,551,150.00	0.00	17,235,551,150.00
7013	GENERAL SERVICES	21,481,619,890.00	81,563,061,510.00	1,822,489,557.39	17,235,551,150.00	0.00	17,235,551,150.00
70133	OTHER GENERAL SERVICES	21,481,619,890.00	81,563,061,510.00	1,822,489,557.39	17,235,551,150.00	0.00	17,235,551,150.00
704	ECONOMIC AFFAIRS	38,540,340,500.00	24,345,428,550.00	6,050,663,644.85	68,700,000,000.00	0.00	68,700,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOR AFFAIRS	38,240,340,500.00	24,345,428,550.00	6,050,663,644.85	25,700,000,000.00	0.00	25,700,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	38,240,340,500.00	24,345,428,550.00	6,050,663,644.85	25,700,000,000.00	0.00	25,700,000,000.00
7047	OTHER INDUSTRIES	300,000,000.00	0.00	0.00	43,000,000,000.00	0.00	43,000,000,000.00
70472	HOTELS AND RESTAURANTS	300,000,000.00	0.00	0.00	43,000,000,000.00	0.00	43,000,000,000.00
70473	TOURISM	0.00	0.00	0.00	43,000,000,000.00	0.00	43,000,000,000.00
708	RECREATION, CULTURE AND RELIGION	2,600,000.00	250,438,280.00	0.00	900,000,000.00	0.00	900,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	2,600,000.00	250,438,280.00	0.00	900,000,000.00	0.00	900,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	2,600,000.00	250,438,280.00	0.00	900,000,000.00	0.00	900,000,000.00
021500100100 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
704	ECONOMIC AFFAIRS	13,129,342,830.00	10,429,730,920.00	2,410,948,817.90	26,622,497,670.00	0.00	26,511,517,670.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	13,129,342,830.00	10,429,730,920.00	2,410,948,817.90	26,622,497,670.00	0.00	26,511,517,670.00
70421	AGRICULTURE	13,129,342,830.00	10,429,730,920.00	2,410,948,817.90	26,622,497,670.00	0.00	26,511,517,670.00
021500200100 AKWA IBOM STATE AGRICULTURAL DEVELOPMENT BOARD		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
701	GENERAL PUBLIC SERVICES	850,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN GOVERNMENTS	850,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN GOVERNMENTS	850,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00
704	ECONOMIC AFFAIRS	673,196,770.00	628,610,880.00	397,294,657.66	654,062,640.00	0.00	654,062,640.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	673,196,770.00	628,610,880.00	397,294,657.66	654,062,640.00	0.00	654,062,640.00
70421	AGRICULTURE	673,196,770.00	628,610,880.00	397,294,657.66	654,062,640.00	0.00	654,062,640.00
021501000100 AGRICULTURAL LOANS BOARD		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
704	ECONOMIC AFFAIRS	20,520,000.00	68,809,680.00	0.00	67,674,390.00	0.00	67,674,390.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	20,520,000.00	68,809,680.00	0.00	67,674,390.00	0.00	67,674,390.00
70421	AGRICULTURE	20,520,000.00	68,809,680.00	0.00	67,674,390.00	0.00	67,674,390.00
021501100100 AKWA IBOM STATE RICE DEVELOPMENT PROJECT		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
704	ECONOMIC AFFAIRS	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00
70421	AGRICULTURE	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00

021501200100 AKWA IBOM STATE INTEGRATED FARMERS SCHE							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	18,400,000.00	18,400,000.00	2,400,000.00	18,400,000.00	0.00	18,400,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	18,400,000.00	18,400,000.00	2,400,000.00	18,400,000.00	0.00	18,400,000.00
70421	AGRICULTURE	18,400,000.00	18,400,000.00	2,400,000.00	18,400,000.00	0.00	18,400,000.00
021510600100 AKWA IBOM STATE BULK PURCHASE AGENCY							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	0.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
70421	AGRICULTURE	0.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
710	SOCIAL PROTECTION	0.00	5,500,000,000.00	0.00	10,344,600,000.00	0.00	10,344,600,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	5,500,000,000.00	0.00	10,344,600,000.00	0.00	10,344,600,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	5,500,000,000.00	0.00	10,344,600,000.00	0.00	10,344,600,000.00
022000100100 MINISTRY OF FINANCE							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	47,631,527,550.00	14,680,005,490.00	4,105,139,982.65	6,830,704,080.00	0.00	6,830,704,080.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	47,631,527,550.00	14,680,005,490.00	4,105,139,982.65	6,830,704,080.00	0.00	6,830,704,080.00
70112	FINANCIAL AND FISCAL AFFAIRS	47,631,527,550.00	14,680,005,490.00	4,105,139,982.65	6,830,704,080.00	0.00	6,830,704,080.00
022000200100 PUBLIC DEBT MANAGEMENT OFFICE							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	450,735,740.00	152,008,180.00	11,854,980.05	230,137,650.00	0.00	230,137,650.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	450,735,740.00	152,008,180.00	11,854,980.05	230,137,650.00	0.00	230,137,650.00
70112	FINANCIAL AND FISCAL AFFAIRS	450,735,740.00	152,008,180.00	11,854,980.05	230,137,650.00	0.00	230,137,650.00
022000500100 AKWA IBOM STATE BUDGET OFFICE							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	42,650,248,830.00	36,867,199,760.00	8,597,450,745.80	31,046,422,530.00	0.00	30,487,400,270.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	6,616,673,830.00	10,127,069,760.00	69,726,312.46	16,515,322,530.00	0.00	15,956,300,270.00
70112	FINANCIAL AND FISCAL AFFAIRS	6,616,673,830.00	10,127,069,760.00	69,726,312.46	16,515,322,530.00	0.00	15,956,300,270.00
7013	GENERAL SERVICES	36,033,575,000.00	26,740,130,000.00	8,527,724,433.34	14,531,100,000.00	0.00	14,531,100,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	36,033,575,000.00	26,740,130,000.00	8,527,724,433.34	14,531,100,000.00	0.00	14,531,100,000.00
022000700100 OFFICE OF THE ACCOUNTANT GENERAL							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	86,641,553,710.00	58,521,940,830.00	36,217,020,175.12	35,085,379,230.00	0.00	35,085,379,230.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	10,141,553,710.00	6,221,940,830.00	1,739,319,681.63	6,085,379,230.00	0.00	6,085,379,230.00
70112	FINANCIAL AND FISCAL AFFAIRS	10,141,553,710.00	6,221,940,830.00	1,739,319,681.63	6,085,379,230.00	0.00	6,085,379,230.00
7012	FOREIGN ECONOMIC AID	1,500,000,000.00	1,500,000,000.00	291,156,163.47	300,000,000.00	0.00	300,000,000.00
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND	1,500,000,000.00	1,500,000,000.00	291,156,163.47	300,000,000.00	0.00	300,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00	0.00	28,700,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	75,000,000,000.00	50,800,000,000.00	34,186,544,330.02	28,700,000,000.00	0.00	28,700,000,000.00
710	SOCIAL PROTECTION	30,000,000,000.00	30,000,000,000.00	20,405,642,714.27	25,000,000,000.00	0.00	25,000,000,000.00
7102	OLD AGE	30,000,000,000.00	30,000,000,000.00	20,405,642,714.27	25,000,000,000.00	0.00	25,000,000,000.00
71021	OLD AGE	30,000,000,000.00	30,000,000,000.00	20,405,642,714.27	25,000,000,000.00	0.00	25,000,000,000.00
022000700200 PROJECT FINANCIAL MANAGEMENT UNIT							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	13,400,000.00	13,400,000.00	0.00	13,400,000.00	0.00	13,400,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	13,400,000.00	13,400,000.00	0.00	13,400,000.00	0.00	13,400,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	13,400,000.00	13,400,000.00	0.00	13,400,000.00	0.00	13,400,000.00
022000800100 AKWA IBOM STATE INTERNAL REVENUE SERVICE							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	4,931,022,580.00	3,976,242,570.00	1,721,970,489.75	5,473,975,610.00	0.00	5,473,975,610.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	2,731,022,580.00	1,671,242,570.00	639,218,664.34	5,243,975,610.00	0.00	5,243,975,610.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,731,022,580.00	1,671,242,570.00	639,218,664.34	5,243,975,610.00	0.00	5,243,975,610.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	2,200,000,000.00	2,305,000,000.00	1,082,751,825.41	230,000,000.00	0.00	230,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	2,200,000,000.00	2,305,000,000.00	1,082,751,825.41	230,000,000.00	0.00	230,000,000.00
022200100100 MINISTRY OF TRADE AND INVESTMENT							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	7,432,033,770.00	2,956,642,650.00	414,322,762.67	7,932,711,370.00	0.00	7,932,711,370.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	7,432,033,770.00	2,956,642,650.00	414,322,762.67	7,932,711,370.00	0.00	7,932,711,370.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	7,432,033,770.00	2,956,642,650.00	414,322,762.67	7,932,711,370.00	0.00	7,932,711,370.00

025200200100	AKWA IBOM STATE WATER COMPANY LIMITED						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	708,079,850.00	584,354,580.00	376,828,270.00	631,645,270.00	0.00	631,645,270.00
7063	WATER SUPPLY	708,079,850.00	584,354,580.00	376,828,270.00	631,645,270.00	0.00	631,645,270.00
70631	WATER SUPPLY	708,079,850.00	584,354,580.00	376,828,270.00	631,645,270.00	0.00	631,645,270.00
025200300100	AKWA IBOM STATE RURAL WATER SUPPLY AND S						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	265,661,530.00	188,014,110.00	37,192,372.66	369,817,590.00	0.00	369,817,590.00
7063	WATER SUPPLY	265,661,530.00	188,014,110.00	37,192,372.66	369,817,590.00	0.00	369,817,590.00
70631	WATER SUPPLY	265,661,530.00	188,014,110.00	37,192,372.66	369,817,590.00	0.00	369,817,590.00
025300100100	MINISTRY OF HOUSING						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	22,202,766,470.00	20,307,209,070.00	7,062,945,055.31	33,291,348,810.00	0.00	33,291,348,810.00
7061	HOUSING DEVELOPMENT	22,202,766,470.00	20,307,209,070.00	7,062,945,055.31	33,291,348,810.00	0.00	33,291,348,810.00
70611	HOUSING DEVELOPMENT	22,202,766,470.00	20,307,209,070.00	7,062,945,055.31	33,291,348,810.00	0.00	33,291,348,810.00
026000100100	MINISTRY OF LANDS						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	12,664,319,050.00	15,595,287,740.00	1,899,503,782.69	21,128,439,920.00	0.00	21,128,439,920.00
7061	HOUSING DEVELOPMENT	12,664,319,050.00	15,595,287,740.00	1,899,503,782.69	21,128,439,920.00	0.00	21,128,439,920.00
70611	HOUSING DEVELOPMENT	12,664,319,050.00	15,595,287,740.00	1,899,503,782.69	21,128,439,920.00	0.00	21,128,439,920.00
026000200100	OFFICE OF THE STATE SURVEYOR GENERAL						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	2,371,385,100.00	457,669,590.00	128,394,919.93	541,212,280.00	0.00	541,212,280.00
7061	HOUSING DEVELOPMENT	2,371,385,100.00	457,669,590.00	128,394,919.93	541,212,280.00	0.00	541,212,280.00
70611	HOUSING DEVELOPMENT	2,371,385,100.00	457,669,590.00	128,394,919.93	541,212,280.00	0.00	541,212,280.00
031800100100	AKWA IBOM STATE JUDICIARY						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	9,046,915,010.00	8,182,962,070.00	3,227,942,181.63	9,852,910,550.00	0.00	9,852,910,550.00
7033	LAW COURTS	9,046,915,010.00	8,182,962,070.00	3,227,942,181.63	9,852,910,550.00	0.00	9,852,910,550.00
70331	LAW COURTS	9,046,915,010.00	8,182,962,070.00	3,227,942,181.63	9,852,910,550.00	0.00	9,852,910,550.00
031801100100	JUDICIAL SERVICE COMMISSION						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	406,479,420.00	139,696,730.00	61,634,908.33	222,585,490.00	0.00	222,585,490.00
7033	LAW COURTS	406,479,420.00	139,696,730.00	61,634,908.33	222,585,490.00	0.00	222,585,490.00
70331	LAW COURTS	406,479,420.00	139,696,730.00	61,634,908.33	222,585,490.00	0.00	222,585,490.00
032600100100	MINISTRY OF JUSTICE						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	4,980,713,090.00	4,426,025,690.00	2,163,172,168.46	11,035,149,320.00	0.00	13,015,149,320.00
7033	LAW COURTS	4,980,713,090.00	4,426,025,690.00	2,163,172,168.46	11,035,149,320.00	0.00	13,015,149,320.00
70331	LAW COURTS	4,980,713,090.00	4,426,025,690.00	2,163,172,168.46	11,035,149,320.00	0.00	13,015,149,320.00
032600200100	LAW REFORM COMMISSION						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	158,218,160.00	171,032,570.00	72,265,734.79	227,233,240.00	0.00	227,233,240.00
7033	LAW COURTS	158,218,160.00	171,032,570.00	72,265,734.79	227,233,240.00	0.00	227,233,240.00
70331	LAW COURTS	158,218,160.00	171,032,570.00	72,265,734.79	227,233,240.00	0.00	227,233,240.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE D						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	77,500,000.00	20,150,000.00	4,000,000.00	55,350,000.00	0.00	55,350,000.00
7033	LAW COURTS	77,500,000.00	20,150,000.00	4,000,000.00	55,350,000.00	0.00	55,350,000.00
70331	LAW COURTS	77,500,000.00	20,150,000.00	4,000,000.00	55,350,000.00	0.00	55,350,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	508,576,130.00	678,395,690.00	284,942,182.88	1,001,722,370.00	0.00	1,001,722,370.00
7062	COMMUNITY DEVELOPMENT	508,576,130.00	678,395,690.00	284,942,182.88	1,001,722,370.00	0.00	1,001,722,370.00
70621	COMMUNITY DEVELOPMENT	508,576,130.00	678,395,690.00	284,942,182.88	1,001,722,370.00	0.00	1,001,722,370.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT						
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
710	SOCIAL PROTECTION	0.00	250,000,000.00	0.00	2,709,566,010.00	0.00	2,709,566,010.00
7105	UNEMPLOYMENT	0.00	250,000,000.00	0.00	2,709,566,010.00	0.00	2,709,566,010.00
71051	UNEMPLOYMENT	0.00	250,000,000.00	0.00	2,709,566,010.00	0.00	2,709,566,010.00

051400100100 MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	46,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	46,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	46,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
707	HEALTH	0.00	5,000,000.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	4,106,502,150.00	3,427,605,000.00	1,216,166,197.97	2,268,169,050.00	0.00	2,268,169,050.00
7102	OLD AGE	10,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
71021	OLD AGE	10,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
7104	FAMILY AND CHILDREN	4,001,502,150.00	3,307,605,000.00	1,216,166,197.97	2,158,169,050.00	0.00	2,158,169,050.00
71041	FAMILY AND CHILDREN	4,001,502,150.00	3,307,605,000.00	1,216,166,197.97	2,158,169,050.00	0.00	2,158,169,050.00
7105	UNEMPLOYMENT	15,000,000.00	0.00	0.00	0.00	0.00	0.00
71051	UNEMPLOYMENT	15,000,000.00	0.00	0.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	80,000,000.00	15,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00
71091	SOCIAL PROTECTION N.E.C.	80,000,000.00	15,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00
051700100100 MINISTRY OF EDUCATION							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	40,000,000.00	45,000,000.00	0.00	84,795,200.00	0.00	84,795,200.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	40,000,000.00	45,000,000.00	0.00	84,795,200.00	0.00	84,795,200.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	40,000,000.00	45,000,000.00	0.00	84,795,200.00	0.00	84,795,200.00
709	EDUCATION	15,420,640,180.00	31,323,185,330.00	4,451,839,342.58	20,285,743,510.00	0.00	15,615,743,510.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,396,184,000.00	6,325,100,000.00	2,184,570,000.00	7,579,700,000.00	0.00	2,909,700,000.00
70912	PRIMARY EDUCATION	1,396,184,000.00	6,325,100,000.00	2,184,570,000.00	7,579,700,000.00	0.00	2,909,700,000.00
7092	SECONDARY EDUCATION	2,132,500,000.00	16,328,410,000.00	300,000,000.00	4,725,000,000.00	0.00	4,725,000,000.00
70922	UPPER-SECONDARY EDUCATION	2,132,500,000.00	16,328,410,000.00	300,000,000.00	4,725,000,000.00	0.00	4,725,000,000.00
7094	TERTIARY EDUCATION	6,316,066,010.00	2,118,500,000.00	166,000,000.00	1,795,300,000.00	0.00	1,795,300,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	368,600,000.00	518,500,000.00	0.00	495,300,000.00	0.00	495,300,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	5,947,466,010.00	1,600,000,000.00	166,000,000.00	1,300,000,000.00	0.00	1,300,000,000.00
7098	EDUCATION N.E.C.	5,575,890,170.00	6,551,185,330.00	1,801,269,342.58	6,185,743,510.00	0.00	6,185,743,510.00
70981	EDUCATION N.E.C.	5,575,890,170.00	6,551,185,330.00	1,801,269,342.58	6,185,743,510.00	0.00	6,185,743,510.00
051700300100 STATE UNIVERSAL BASIC EDUCATION							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	3,130,249,840.00	3,920,917,320.00	652,183,674.67	2,684,119,000.00	0.00	7,354,119,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	2,876,607,340.00	3,890,917,320.00	652,183,674.67	2,484,119,000.00	0.00	2,484,119,000.00
70912	PRIMARY EDUCATION	2,876,607,340.00	3,890,917,320.00	652,183,674.67	2,484,119,000.00	0.00	2,484,119,000.00
7092	SECONDARY EDUCATION	253,642,500.00	30,000,000.00	0.00	200,000,000.00	0.00	4,870,000,000.00
70922	UPPER-SECONDARY EDUCATION	253,642,500.00	30,000,000.00	0.00	200,000,000.00	0.00	4,870,000,000.00
051702600100 STATE SECONDARY EDUCATION BOARD							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	19,137,371,210.00	18,337,438,050.00	10,275,484,549.77	19,968,213,930.00	0.00	19,968,213,930.00
7092	SECONDARY EDUCATION	19,137,371,210.00	18,337,438,050.00	10,275,484,549.77	19,968,213,930.00	0.00	19,968,213,930.00
70922	UPPER-SECONDARY EDUCATION	19,137,371,210.00	18,337,438,050.00	10,275,484,549.77	19,968,213,930.00	0.00	19,968,213,930.00
051705400100 AKWA IBOM STATE TEACHERS REGISTRATION BOARD							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	8,600,000.00	8,600,000.00	0.00	8,600,000.00	0.00	8,600,000.00
7092	SECONDARY EDUCATION	8,600,000.00	8,600,000.00	0.00	8,600,000.00	0.00	8,600,000.00
70922	UPPER-SECONDARY EDUCATION	8,600,000.00	8,600,000.00	0.00	8,600,000.00	0.00	8,600,000.00
051705600100 STATE SCHOLARSHIP BOARD							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	13,000,000.00	13,000,000.00	3,000,000.00	20,000,000.00	0.00	20,000,000.00
7094	TERTIARY EDUCATION	13,000,000.00	13,000,000.00	3,000,000.00	20,000,000.00	0.00	20,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	13,000,000.00	13,000,000.00	3,000,000.00	20,000,000.00	0.00	20,000,000.00
051702100100 AKWA IBOM STATE UNIVERSITY							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	6,593,793,430.00	5,584,018,770.00	3,441,468,656.50	6,934,562,090.00	0.00	6,934,562,090.00
7094	TERTIARY EDUCATION	6,593,793,430.00	5,584,018,770.00	3,441,468,656.50	6,934,562,090.00	0.00	6,934,562,090.00
70942	SECOND STAGE OF TERTIARY EDUCATION	6,593,793,430.00	5,584,018,770.00	3,441,468,656.50	6,934,562,090.00	0.00	6,934,562,090.00
051706600100 AKWA IBOM STATE COLLEGE OF EDUCATION							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
709	EDUCATION	2,746,923,440.00	2,735,068,560.00	1,348,933,787.08	2,629,720,180.00	0.00	2,629,720,180.00
7094	TERTIARY EDUCATION	2,746,923,440.00	2,735,068,560.00	1,348,933,787.08	2,629,720,180.00	0.00	2,629,720,180.00
70941	FIRST STAGE OF TERTIARY EDUCATION	2,746,923,440.00	2,735,068,560.00	1,348,933,787.08	2,629,720,180.00	0.00	2,629,720,180.00
051701800100 AKWA IBOM STATE POLYTECHNIC							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	3,200,898,430.00	2,870,520,790.00	1,792,927,064.87	3,348,804,650.00	0.00	3,348,804,650.00
7094	TERTIARY EDUCATION	3,200,898,430.00	2,870,520,790.00	1,792,927,064.87	3,348,804,650.00	0.00	3,348,804,650.00
70942	SECOND STAGE OF TERTIARY EDUCATION	3,200,898,430.00	2,870,520,790.00	1,792,927,064.87	3,348,804,650.00	0.00	3,348,804,650.00
051700800100 AKWA IBOM STATE LIBRARY BOARD							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	75,861,380.00	81,157,950.00	22,653,815.07	61,613,050.00	0.00	61,613,050.00
7097	R & D EDUCATION	75,861,380.00	81,157,950.00	22,653,815.07	61,613,050.00	0.00	61,613,050.00
70971	R & D EDUCATION	75,861,380.00	81,157,950.00	22,653,815.07	61,613,050.00	0.00	61,613,050.00
051706900100 AGENCY FOR ADULT AND NON FORMAL EDUCATION							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	99,012,950.00	99,012,950.00	29,189,602.43	94,727,300.00	0.00	94,727,300.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	13,807,850.00	13,807,850.00	4,590,157.30	11,891,490.00	0.00	11,891,490.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	13,807,850.00	13,807,850.00	4,590,157.30	11,891,490.00	0.00	11,891,490.00
7098	EDUCATION N.E.C.	74,102,160.00	81,684,210.00	24,599,445.13	82,855,810.00	0.00	82,855,810.00
70981	EDUCATION N.E.C.	74,102,160.00	81,684,210.00	24,599,445.13	82,855,810.00	0.00	82,855,810.00
051706700100 AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	1,400,000.00	1,330,000.00	0.00	1,330,000.00	0.00	1,330,000.00
7013	GENERAL SERVICES	1,400,000.00	1,330,000.00	0.00	1,330,000.00	0.00	1,330,000.00
70133	OTHER GENERAL SERVICES	1,400,000.00	1,330,000.00	0.00	1,330,000.00	0.00	1,330,000.00
709	EDUCATION	1,317,166,140.00	965,182,770.00	0.00	1,375,300,060.00	0.00	1,375,300,060.00
7094	TERTIARY EDUCATION	1,317,166,140.00	965,182,770.00	0.00	1,375,300,060.00	0.00	1,375,300,060.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,317,166,140.00	965,182,770.00	0.00	1,375,300,060.00	0.00	1,375,300,060.00
051707000100 SPECIAL EDUCATION CENTRE							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00	0.00	25,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00	0.00	25,000,000.00
70912	PRIMARY EDUCATION	12,700,000.00	25,000,000.00	3,000,000.00	25,000,000.00	0.00	25,000,000.00

051705300100 STATE TECHNICAL SCHOOLS BOARD-							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	1,911,215,190.00	1,864,812,370.00	559,385,451.48	1,858,160,500.00	0.00	1,810,160,500.00
7092	SECONDARY EDUCATION	1,911,215,190.00	1,864,812,370.00	559,385,451.48	1,858,160,500.00	0.00	1,810,160,500.00
70922	UPPER-SECONDARY EDUCATION	1,911,215,190.00	1,864,812,370.00	559,385,451.48	1,858,160,500.00	0.00	1,810,160,500.00
051707100100 COLLEGE OF NURSING SCIENCES							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	0.00	400,000,000.00	0.00	611,794,940.00	0.00	611,794,940.00
7094	TERTIARY EDUCATION	0.00	400,000,000.00	0.00	611,794,940.00	0.00	611,794,940.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	400,000,000.00	0.00	611,794,940.00	0.00	611,794,940.00
051707200100 FRENCH LANGUAGE CENTRE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00	0.00	14,800,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00	0.00	14,800,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	14,800,000.00	14,800,000.00	3,600,000.00	14,800,000.00	0.00	14,800,000.00
052100100100 MINISTRY OF HEALTH							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	16,372,880,940.00	15,236,816,560.00	2,303,434,817.62	52,724,678,580.00	0.00	44,774,678,580.00
7074	PUBLIC HEALTH SERVICES	11,707,500,000.00	9,873,500,000.00	1,075,000,000.00	47,712,195,000.00	0.00	39,812,195,000.00
70741	PUBLIC HEALTH SERVICES	11,707,500,000.00	9,873,500,000.00	1,075,000,000.00	47,712,195,000.00	0.00	39,812,195,000.00
7076	HEALTH N.E.C.	4,665,380,940.00	5,363,316,560.00	1,228,434,817.62	5,012,483,580.00	0.00	4,962,483,580.00
70761	HEALTH N.E.C.	4,665,380,940.00	5,363,316,560.00	1,228,434,817.62	5,012,483,580.00	0.00	4,962,483,580.00
709	EDUCATION	1,139,000,000.00	668,000,000.00	0.00	3,287,805,000.00	0.00	3,287,805,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,139,000,000.00	468,000,000.00	0.00	2,787,805,000.00	0.00	2,787,805,000.00
70912	PRIMARY EDUCATION	1,139,000,000.00	468,000,000.00	0.00	2,787,805,000.00	0.00	2,787,805,000.00
7094	TERTIARY EDUCATION	0.00	200,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	200,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
052100200100 STATE HEALTH INSURANCE AGENCY							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	0.00	206,220,580.00	8,000,000.00	360,179,770.00	0.00	360,179,770.00
7074	PUBLIC HEALTH SERVICES	0.00	206,220,580.00	8,000,000.00	360,179,770.00	0.00	360,179,770.00
70741	PUBLIC HEALTH SERVICES	0.00	206,220,580.00	8,000,000.00	360,179,770.00	0.00	360,179,770.00
052100300100 AKWA IBOM STATE PRIMARY HEALTH CARE DEV							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	299,623,240.00	5,673,113.83	198,507,610.00	0.00	198,507,610.00
7013	GENERAL SERVICES	0.00	299,623,240.00	5,673,113.83	198,507,610.00	0.00	198,507,610.00
70131	GENERAL PERSONNEL SERVICES	0.00	299,623,240.00	5,673,113.83	198,507,610.00	0.00	198,507,610.00
707	HEALTH	1,540,665,130.00	1,959,536,970.00	43,455,450.46	1,637,205,200.00	0.00	9,537,205,200.00
7074	PUBLIC HEALTH SERVICES	1,540,665,130.00	1,959,536,970.00	43,455,450.46	1,637,205,200.00	0.00	9,537,205,200.00
70741	PUBLIC HEALTH SERVICES	1,540,665,130.00	1,959,536,970.00	43,455,450.46	1,637,205,200.00	0.00	9,537,205,200.00
052110200100 HOSPITALS MANAGEMENT BOARD							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	81,527,680.00	1,304,892,000.00	924,047,727.59	107,013,070.00	0.00	107,013,070.00
7013	GENERAL SERVICES	81,527,680.00	1,304,892,000.00	924,047,727.59	107,013,070.00	0.00	107,013,070.00
70131	GENERAL PERSONNEL SERVICES	81,527,680.00	1,304,892,000.00	924,047,727.59	107,013,070.00	0.00	107,013,070.00
707	HEALTH	10,358,967,760.00	9,481,578,430.00	2,990,236,163.57	12,323,431,250.00	0.00	12,323,431,250.00
7073	HOSPITAL SERVICES	9,917,967,760.00	9,471,578,430.00	2,990,236,163.57	12,173,431,250.00	0.00	12,173,431,250.00
70731	GENERAL HOSPITAL SERVICES	9,917,967,760.00	9,471,578,430.00	2,990,236,163.57	12,173,431,250.00	0.00	12,173,431,250.00
7074	PUBLIC HEALTH SERVICES	441,000,000.00	10,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
70741	PUBLIC HEALTH SERVICES	441,000,000.00	10,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
052111600100 AKWA IBOM STATE TASK FORCE ON COUNTERFE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	6,900,000.00	6,900,000.00	0.00	6,900,000.00	0.00	6,900,000.00
7074	PUBLIC HEALTH SERVICES	6,900,000.00	6,900,000.00	0.00	6,900,000.00	0.00	6,900,000.00
70741	PUBLIC HEALTH SERVICES	6,900,000.00	6,900,000.00	0.00	6,900,000.00	0.00	6,900,000.00

052110204100 STATE COMMITTEE ON FOOD AND NUTRITION							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	9,030,000.00	6,430,000.00	0.00	9,030,000.00	0.00	9,030,000.00
7074	PUBLIC HEALTH SERVICES	9,030,000.00	6,430,000.00	0.00	9,030,000.00	0.00	9,030,000.00
70741	PUBLIC HEALTH SERVICES	9,030,000.00	6,430,000.00	0.00	9,030,000.00	0.00	9,030,000.00
053900100100 MINISTRY OF SPORTS							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	7,053,253,430.00	3,923,004,600.00	270,628,475.55	2,336,204,960.00	0.00	2,336,204,960.00
7081	RECREATIONAL AND SPORTING SERVICES	7,053,253,430.00	3,923,004,600.00	270,628,475.55	2,336,204,960.00	0.00	2,336,204,960.00
70811	RECREATIONAL AND SPORTING SERVICES	7,053,253,430.00	3,923,004,600.00	270,628,475.55	2,336,204,960.00	0.00	2,336,204,960.00
053900300100 AKWA IBOM STATE SPORTS COUNCIL							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	60,600,000.00	85,400,000.00	0.00	85,400,000.00	0.00	85,400,000.00
7097	R & D EDUCATION	60,600,000.00	85,400,000.00	0.00	85,400,000.00	0.00	85,400,000.00
70971	R & D EDUCATION	60,600,000.00	85,400,000.00	0.00	85,400,000.00	0.00	85,400,000.00
053900400100 AKWA UNITED FOOTBALL CLUB							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
709	EDUCATION	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
7094	TERTIARY EDUCATION	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
053905300200 DAKKADA FOOTBALL CLUB							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
709	EDUCATION	180,000,000.00	216,000,000.00	90,000,000.00	216,000,000.00	0.00	216,000,000.00
7094	TERTIARY EDUCATION	180,000,000.00	216,000,000.00	90,000,000.00	216,000,000.00	0.00	216,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	180,000,000.00	216,000,000.00	90,000,000.00	216,000,000.00	0.00	216,000,000.00
053900400300 IBOM ANGEL FOOTBALL CLUB							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	18,000,000.00	18,000,000.00	0.00	13,793,640.00	0.00	13,793,640.00
7081	RECREATIONAL AND SPORTING SERVICES	18,000,000.00	18,000,000.00	0.00	13,793,640.00	0.00	13,793,640.00
70811	RECREATIONAL AND SPORTING SERVICES	18,000,000.00	18,000,000.00	0.00	13,793,640.00	0.00	13,793,640.00
709	EDUCATION	108,000,000.00	180,000,000.00	108,000,000.00	272,717,530.00	0.00	272,717,530.00
7094	TERTIARY EDUCATION	108,000,000.00	180,000,000.00	108,000,000.00	272,717,530.00	0.00	272,717,530.00
70942	SECOND STAGE OF TERTIARY EDUCATION	108,000,000.00	180,000,000.00	108,000,000.00	272,717,530.00	0.00	272,717,530.00
053900400400 IBOM YOUTH FOOTBALL CLUB							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
709	EDUCATION	108,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
7094	TERTIARY EDUCATION	108,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	108,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
055400100100 MINISTRY OF HUMANITARIAN AFFAIRS							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
710	SOCIAL PROTECTION	0.00	5,250,000,000.00	0.00	12,254,488,120.00	0.00	12,254,488,120.00
7109	SOCIAL PROTECTION N.E.C.	0.00	5,250,000,000.00	0.00	12,254,488,120.00	0.00	12,254,488,120.00
71091	SOCIAL PROTECTION N.E.C.	0.00	5,250,000,000.00	0.00	12,254,488,120.00	0.00	12,254,488,120.00
055100100100 MINISTRY FOR LOCAL GOVERNMENT AND CHIEFS							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	0.00	98,253,780.00	55,722,213.71	89,428,360.00	0.00	89,428,360.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	98,253,780.00	55,722,213.71	89,428,360.00	0.00	89,428,360.00
70421	AGRICULTURE	0.00	98,253,780.00	55,722,213.71	89,428,360.00	0.00	89,428,360.00
706	HOUSING AND COMMUNITY AMMENITIES	775,963,080.00	626,420,040.00	94,295,992.80	986,157,690.00	0.00	986,157,690.00
7062	COMMUNITY DEVELOPMENT	775,963,080.00	626,420,040.00	94,295,992.80	986,157,690.00	0.00	986,157,690.00
70621	COMMUNITY DEVELOPMENT	775,963,080.00	626,420,040.00	94,295,992.80	986,157,690.00	0.00	986,157,690.00
056500100100 MINISTRY OF Agriculture and RURAL DEVELOPMENT							
Code	Description	2023 Revised Budget	2024 Revised Budget	Ince January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	2,213,650,200.00	0.00	0.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,213,650,200.00	0.00	0.00	0.00	0.00	0.00
70421	AGRICULTURE	2,213,650,200.00	0.00	0.00	0.00	0.00	0.00

01110600100 BUREAU OF POLITICAL AND SOCIAL REORIENTAT							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	500,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
12	INDEPENDENT REVENUE	500,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
1202	NON-TAX REVENUE	500,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
120204	FEES - GENERAL	500,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
12020447	User Fees	200,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
12020460	REGISTRATION FEES	300,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
01111000100 LAND USE ALLOCATION COMMITTEE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	29,900,000.00	29,900,000.00	5,196,000.00	29,900,000.00	0.00	29,900,000.00
12	INDEPENDENT REVENUE	29,900,000.00	29,900,000.00	5,196,000.00	29,900,000.00	0.00	29,900,000.00
1202	NON-TAX REVENUE	29,900,000.00	29,900,000.00	5,196,000.00	29,900,000.00	0.00	29,900,000.00
120204	FEES - GENERAL	25,850,000.00	25,850,000.00	3,569,000.00	25,850,000.00	0.00	25,850,000.00
12020427	Fees Tenders	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
12020445	Change of Purpose Fees	3,050,000.00	3,050,000.00	66,000.00	3,050,000.00	0.00	3,050,000.00
12020453	Application Fees for Letter of Administration	17,500,000.00	17,500,000.00	2,792,000.00	17,500,000.00	0.00	17,500,000.00
12020460	REGISTRATION FEES	3,500,000.00	3,500,000.00	711,000.00	3,500,000.00	0.00	3,500,000.00
12020490	Promotion Examination Fees	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
120206	SALES - GENERAL	4,050,000.00	4,050,000.00	1,627,000.00	4,050,000.00	0.00	4,050,000.00
12020616	Sales of Unserviceable Items	4,050,000.00	4,050,000.00	1,627,000.00	4,050,000.00	0.00	4,050,000.00
011103800100 CHRISTIAN PILGRIMS WELFARE BOARD							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
12	INDEPENDENT REVENUE	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
1202	NON-TAX REVENUE	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
120206	SALES - GENERAL	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
12020642	Sales of Pilgrims Registration	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
011122000100 FINANCE AND GENERAL PURPOSE COMMITTEE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	28,100,000.00	31,300,000.00	40,472,500.00	56,000,000.00	0.00	56,000,000.00
12	INDEPENDENT REVENUE	28,100,000.00	31,300,000.00	40,472,500.00	56,000,000.00	0.00	56,000,000.00
1202	NON-TAX REVENUE	28,100,000.00	31,300,000.00	40,472,500.00	56,000,000.00	0.00	56,000,000.00
120201	LICENCES - GENERAL	5,000,000.00	5,000,000.00	3,742,500.00	5,000,000.00	0.00	5,000,000.00
12020136	Renewal of Licence of Register	5,000,000.00	5,000,000.00	3,742,500.00	5,000,000.00	0.00	5,000,000.00
120204	FEES - GENERAL	23,100,000.00	26,300,000.00	36,730,000.00	51,000,000.00	0.00	51,000,000.00
12020427	Fees Tenders	20,000,000.00	22,000,000.00	22,000,000.00	30,000,000.00	0.00	30,000,000.00
12020447	User Fees	100,000.00	300,000.00	460,000.00	1,000,000.00	0.00	1,000,000.00
12020460	REGISTRATION FEES	3,000,000.00	4,000,000.00	14,270,000.00	20,000,000.00	0.00	20,000,000.00
016102100100 AKWA IBOM STATE LIAISON OFFICE ABUJA							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	4,000,000.00	4,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
12	INDEPENDENT REVENUE	4,000,000.00	4,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
1202	NON-TAX REVENUE	4,000,000.00	4,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
120204	FEES - GENERAL	4,000,000.00	4,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
12020460	REGISTRATION FEES	4,000,000.00	4,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
016102100200 AKWA IBOM STATE LIAISON OFFICE LAGOS							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	6,000,000.00	7,000,000.00	4,596,000.00	7,000,000.00	0.00	7,000,000.00
12	INDEPENDENT REVENUE	6,000,000.00	7,000,000.00	4,596,000.00	7,000,000.00	0.00	7,000,000.00
1202	NON-TAX REVENUE	6,000,000.00	7,000,000.00	4,596,000.00	7,000,000.00	0.00	7,000,000.00
120204	FEES - GENERAL	6,000,000.00	7,000,000.00	4,596,000.00	7,000,000.00	0.00	7,000,000.00
12020460	REGISTRATION FEES	6,000,000.00	7,000,000.00	4,596,000.00	7,000,000.00	0.00	7,000,000.00
012300100100 MINISTRY OF INFORMATION							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	2,550,000.00	2,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
12	INDEPENDENT REVENUE	2,550,000.00	2,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
1202	NON-TAX REVENUE	2,550,000.00	2,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
120206	SALES - GENERAL	550,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
12020604	Sales of Condemned Stores	50,000.00	0.00	0.00	0.00	0.00	0.00
12020616	Sales of Unserviceable Items	500,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
120207	EARNINGS -GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
12020715	Hiring of Equipment	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12020721	Printing on Payment	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

012300200100 AKWA IBOM STATE BROADCASTING CORPORATION		2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Code	Description						
1	REVENUE	95,000,000.00	100,000,000.00	39,111,565.01	100,000,000.00	0.00	100,000,000.00
12	INDEPENDENT REVENUE	95,000,000.00	100,000,000.00	39,111,565.01	100,000,000.00	0.00	100,000,000.00
1202	NON-TAX REVENUE	95,000,000.00	100,000,000.00	39,111,565.01	100,000,000.00	0.00	100,000,000.00
120204	FEES - GENERAL	70,000,000.00	75,000,000.00	33,022,000.00	75,000,000.00	0.00	75,000,000.00
12020427	Fees Tenders	32,000,000.00	30,000,000.00	4,699,000.00	30,000,000.00	0.00	30,000,000.00
12020447	User Fees	38,000,000.00	45,000,000.00	28,323,000.00	45,000,000.00	0.00	45,000,000.00
120206	SALES - GENERAL	25,000,000.00	25,000,000.00	6,089,565.01	25,000,000.00	0.00	25,000,000.00
12020626	Advertisement Sales	25,000,000.00	25,000,000.00	6,089,565.01	25,000,000.00	0.00	25,000,000.00
012300300100 AKWA IBOM STATE BROADCASTING CORPORATION							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	100,000,000.00	100,000,000.00	36,063,608.48	100,000,000.00	0.00	100,000,000.00
12	INDEPENDENT REVENUE	100,000,000.00	100,000,000.00	36,063,608.48	100,000,000.00	0.00	100,000,000.00
1202	NON-TAX REVENUE	100,000,000.00	100,000,000.00	36,063,608.48	100,000,000.00	0.00	100,000,000.00
120204	FEES - GENERAL	57,000,000.00	56,000,000.00	20,855,152.88	56,000,000.00	0.00	56,000,000.00
12020460	REGISTRATION FEES	57,000,000.00	56,000,000.00	20,855,152.88	56,000,000.00	0.00	56,000,000.00
120206	SALES - GENERAL	43,000,000.00	44,000,000.00	15,208,455.60	44,000,000.00	0.00	44,000,000.00
12020626	Advertisement Sales	43,000,000.00	44,000,000.00	15,208,455.60	44,000,000.00	0.00	44,000,000.00
012300500100 AKWA IBOM STATE NEWSPAPER CORPORATION							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	162,500,000.00	167,000,000.00	26,624,210.00	112,000,000.00	0.00	112,000,000.00
12	INDEPENDENT REVENUE	162,500,000.00	167,000,000.00	26,624,210.00	112,000,000.00	0.00	112,000,000.00
1202	NON-TAX REVENUE	162,500,000.00	167,000,000.00	26,624,210.00	112,000,000.00	0.00	112,000,000.00
120206	SALES - GENERAL	162,500,000.00	167,000,000.00	26,624,210.00	112,000,000.00	0.00	112,000,000.00
12020626	Advertisement Sales	150,000,000.00	155,000,000.00	26,374,960.00	100,000,000.00	0.00	100,000,000.00
12020628	Production / Sales of Art Produce	10,000,000.00	10,000,000.00	190,430.00	10,000,000.00	0.00	10,000,000.00
12020653	Sales of Used Plate Number	2,500,000.00	2,000,000.00	58,820.00	2,000,000.00	0.00	2,000,000.00
012500100100 OFFICE OF THE HEAD OF CIVIL SERVICE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	8,000,000.00	14,000,000.00	400,000.00	3,000,000.00	0.00	3,000,000.00
12	INDEPENDENT REVENUE	8,000,000.00	14,000,000.00	400,000.00	3,000,000.00	0.00	3,000,000.00
1202	NON-TAX REVENUE	8,000,000.00	14,000,000.00	400,000.00	3,000,000.00	0.00	3,000,000.00
120206	SALES - GENERAL	0.00	6,000,000.00	200,000.00	3,000,000.00	0.00	3,000,000.00
12020601	Sales of Annual Report	0.00	6,000,000.00	200,000.00	3,000,000.00	0.00	3,000,000.00
120207	EARNINGS -GENERAL	8,000,000.00	8,000,000.00	200,000.00	0.00	0.00	0.00
12020705	Hiring of Hall	8,000,000.00	8,000,000.00	200,000.00	0.00	0.00	0.00
012500100200 GENERAL SERVICES OFFICE							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	3,100,000.00	3,100,000.00	661,000.00	1,600,000.00	0.00	1,600,000.00
12	INDEPENDENT REVENUE	3,100,000.00	3,100,000.00	661,000.00	1,600,000.00	0.00	1,600,000.00
1202	NON-TAX REVENUE	3,100,000.00	3,100,000.00	661,000.00	1,600,000.00	0.00	1,600,000.00
120204	FEES - GENERAL	500,000.00	500,000.00	241,000.00	500,000.00	0.00	500,000.00
12020453	Application Fees for Letter of Administration	500,000.00	500,000.00	241,000.00	500,000.00	0.00	500,000.00
120206	SALES - GENERAL	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
12020604	Sales of Condemned Stores	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
120207	EARNINGS -GENERAL	2,000,000.00	2,000,000.00	180,000.00	500,000.00	0.00	500,000.00
12020705	Hiring of Hall	2,000,000.00	2,000,000.00	180,000.00	500,000.00	0.00	500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	500,000.00	500,000.00	240,000.00	500,000.00	0.00	500,000.00
12020804	Rent on Canteen/Conference Halls	500,000.00	500,000.00	240,000.00	500,000.00	0.00	500,000.00
012500100300 DEPARTMENT OF ESTABLISHMENT							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	8,800,000.00	9,900,000.00	1,064,500.00	9,600,000.00	0.00	9,600,000.00
12	INDEPENDENT REVENUE	8,800,000.00	9,900,000.00	1,064,500.00	9,600,000.00	0.00	9,600,000.00
1202	NON-TAX REVENUE	8,800,000.00	9,900,000.00	1,064,500.00	9,600,000.00	0.00	9,600,000.00
120204	FEES - GENERAL	6,700,000.00	7,800,000.00	1,064,500.00	7,500,000.00	0.00	7,500,000.00
12020428	Medical Certificate for Fitness	0.00	600,000.00	1,000.00	600,000.00	0.00	600,000.00
12020445	Change of Purpose Fees	700,000.00	400,000.00	16,500.00	400,000.00	0.00	400,000.00
12020447	User Fees	700,000.00	3,500,000.00	276,500.00	3,000,000.00	0.00	3,000,000.00
12020453	Application Fees for Letter of Administration	600,000.00	400,000.00	487,500.00	400,000.00	0.00	400,000.00
12020460	REGISTRATION FEES	3,800,000.00	2,300,000.00	58,000.00	3,000,000.00	0.00	3,000,000.00
12020490	Promotion Examination Fees	900,000.00	600,000.00	225,000.00	100,000.00	0.00	100,000.00
120205	FINES - GENERAL	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
12020506	Fines of Lost of Establishment	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
120206	SALES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
12020601	Sales of Annual Report	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
014000100100 OFFICE OF STATE AUDITOR GENERAL							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	7,700,000.00	7,700,000.00	0.00	25,000,000.00	0.00	25,000,000.00
12	INDEPENDENT REVENUE	7,700,000.00	7,700,000.00	0.00	25,000,000.00	0.00	25,000,000.00
1202	NON-TAX REVENUE	7,700,000.00	7,700,000.00	0.00	25,000,000.00	0.00	25,000,000.00
120204	FEES - GENERAL	7,700,000.00	7,700,000.00	0.00	25,000,000.00	0.00	25,000,000.00
12020447	User Fees	7,000,000.00	7,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
12020460	REGISTRATION FEES	700,000.00	700,000.00	0.00	5,000,000.00	0.00	5,000,000.00
014000200100 OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	55,500,000.00	55,500,000.00	0.00	55,500,000.00	0.00	55,500,000.00
12	INDEPENDENT REVENUE	55,500,000.00	55,500,000.00	0.00	55,500,000.00	0.00	55,500,000.00
1202	NON-TAX REVENUE	55,500,000.00	55,500,000.00	0.00	55,500,000.00	0.00	55,500,000.00
120204	FEES - GENERAL	55,500,000.00	55,500,000.00	0.00	55,500,000.00	0.00	55,500,000.00
12020460	REGISTRATION FEES	55,500,000.00	55,500,000.00	0.00	55,500,000.00	0.00	55,500,000.00

014700100100 AKWA IBOM STATE CIVIL SERVICE COMMISSION							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
<u>1</u>	REVENUE	<u>3,020,000.00</u>	<u>3,020,000.00</u>	<u>5,001,100.00</u>	<u>3,520,000.00</u>	<u>0.00</u>	<u>3,520,000.00</u>
12	INDEPENDENT REVENUE	3,020,000.00	3,020,000.00	5,001,100.00	3,520,000.00	0.00	3,520,000.00
1202	NON-TAX REVENUE	3,020,000.00	3,020,000.00	5,001,100.00	3,520,000.00	0.00	3,520,000.00
120204	FEES - GENERAL	20,000.00	20,000.00	19,000.00	20,000.00	0.00	20,000.00
12020455	Search Fees	20,000.00	20,000.00	19,000.00	20,000.00	0.00	20,000.00
120206	SALES - GENERAL	3,000,000.00	3,000,000.00	4,982,100.00	3,500,000.00	0.00	3,500,000.00
12020601	Sales of Annual Report	3,000,000.00	3,000,000.00	4,982,100.00	3,500,000.00	0.00	3,500,000.00
014900100100 LOCAL GOVERNMENT SERVICE COMMISSION							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
<u>1</u>	REVENUE	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>0.00</u>	<u>4,000,000.00</u>	<u>0.00</u>	<u>4,000,000.00</u>
12	INDEPENDENT REVENUE	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
1202	NON-TAX REVENUE	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
120207	EARNINGS -GENERAL	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
12020705	Hiring of Hall	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
014900200100 LOCAL GOVERNMENT PENSION BOARD							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
<u>1</u>	REVENUE	<u>1,000,000.00</u>	<u>500,000.00</u>	<u>555,500.00</u>	<u>300,000.00</u>	<u>0.00</u>	<u>300,000.00</u>
12	INDEPENDENT REVENUE	1,000,000.00	500,000.00	555,500.00	300,000.00	0.00	300,000.00
1202	NON-TAX REVENUE	1,000,000.00	500,000.00	555,500.00	300,000.00	0.00	300,000.00
120206	SALES - GENERAL	1,000,000.00	500,000.00	555,500.00	300,000.00	0.00	300,000.00
12020603	Sales of Cards by Staff Clinic	1,000,000.00	500,000.00	555,500.00	300,000.00	0.00	300,000.00
014800100100 AKWA IBOM STATE INDEPENDENT ELECTORAL CO							
Code	Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
<u>1</u>	REVENUE	<u>80,100,000.00</u>	<u>193,700,000.00</u>	<u>0.00</u>	<u>8,020,000.00</u>	<u>0.00</u>	<u>8,020,000.00</u>
12	INDEPENDENT REVENUE	80,100,000.00	193,700,000.00	0.00	8,020,000.00	0.00	8,020,000.00
1202	NON-TAX REVENUE	80,100,000.00	193,700,000.00	0.00	8,020,000.00	0.00	8,020,000.00
120204	FEES - GENERAL	100,000.00	200,000.00	0.00	20,000.00	0.00	20,000.00
12020460	REGISTRATION FEES	100,000.00	200,000.00	0.00	20,000.00	0.00	20,000.00
120206	SALES - GENERAL	80,000,000.00	193,500,000.00	0.00	8,000,000.00	0.00	8,000,000.00
12020660	Sales of Nomination Form (Local Government Ele	80,000,000.00	193,500,000.00	0.00	8,000,000.00	0.00	8,000,000.00

MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	33,300,000.00	56,420,000.00	32,918,606.00	68,520,000.00	0.00	68,520,000.00
INDEPENDENT REVENUE	14,000,000.00	14,000,000.00	3,607,260.00	14,000,000.00	0.00	14,000,000.00
TAX REVENUE	14,000,000.00	14,000,000.00	3,607,260.00	14,000,000.00	0.00	14,000,000.00
OTHER TAXES	14,000,000.00	14,000,000.00	3,607,260.00	14,000,000.00	0.00	14,000,000.00
Livestock Sales Tax	14,000,000.00	14,000,000.00	3,607,260.00	14,000,000.00	0.00	14,000,000.00
NON-TAX REVENUE	25,900,000.00	42,470,000.00	29,311,346.00	54,570,000.00	0.00	54,570,000.00
LICENCES - GENERAL	3,500,000.00	4,000,000.00	566,000.00	4,000,000.00	0.00	4,000,000.00
Veterinary Permits	3,500,000.00	4,000,000.00	566,000.00	4,000,000.00	0.00	4,000,000.00
FEES - GENERAL	16,300,000.00	32,370,000.00	19,107,346.00	41,170,000.00	0.00	41,170,000.00
Medical Certificate for Fitness	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
Co-operative Societies Registration Fees	0.00	7,000,000.00	10,505,000.00	15,000,000.00	0.00	15,000,000.00
Deeds Preparation Approval	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
Consultancy Fees	2,000,000.00	9,000,000.00	6,341,346.00	11,000,000.00	0.00	11,000,000.00
Co-operative Societies Renewal	0.00	550,000.00	0.00	550,000.00	0.00	550,000.00
Tractor Hiring Service	3,600,000.00	3,600,000.00	650,000.00	4,500,000.00	0.00	4,500,000.00
User Fees	3,600,000.00	3,600,000.00	375,000.00	2,000,000.00	0.00	2,000,000.00
Development Fees	0.00	1,000,000.00	90,000.00	1,000,000.00	0.00	1,000,000.00
Search Fees	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
REGISTRATION FEES	1,500,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
ID Card Fees	4,000,000.00	4,000,000.00	1,146,000.00	4,000,000.00	0.00	4,000,000.00
Bookshop Lending Fees	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
Charting Fees	500,000.00	500,000.00	0.00	0.00	0.00	0.00
SALES - GENERAL	6,100,000.00	6,100,000.00	9,638,000.00	9,400,000.00	0.00	9,400,000.00
Sales of Banana	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
Sales of Fishing Inputs	1,500,000.00	1,500,000.00	0.00	5,200,000.00	0.00	5,200,000.00
Sales of Registration Forms	1,000,000.00	1,000,000.00	9,638,000.00	1,000,000.00	0.00	1,000,000.00
Sales of Estimates Booklet	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
Farm Proceeds	2,600,000.00	2,600,000.00	0.00	2,000,000.00	0.00	2,000,000.00
AGRICULTURAL LOANS BOARD						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	11,500,000.00	11,500,000.00	0.00	11,500,000.00	0.00	11,500,000.00
INDEPENDENT REVENUE	11,500,000.00	11,500,000.00	0.00	11,500,000.00	0.00	11,500,000.00
NON-TAX REVENUE	11,500,000.00	11,500,000.00	0.00	11,500,000.00	0.00	11,500,000.00
INTEREST EARNED	11,500,000.00	11,500,000.00	0.00	11,500,000.00	0.00	11,500,000.00
Recovery from Agric Loans Board	11,500,000.00	11,500,000.00	0.00	11,500,000.00	0.00	11,500,000.00
MINISTRY OF FINANCE						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	216,839,199,400.00	2,462,735,880.00	0.00	3,200,000,000.00	0.00	3,200,000,000.00
INDEPENDENT REVENUE	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
NON-TAX REVENUE	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
INVESTMENT INCOME	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
Investment Income	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
AID AND GRANTS	32,000,000,000.00	2,267,735,880.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
GRANTS	32,000,000,000.00	2,267,735,880.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
DOMESTIC GRANTS	32,000,000,000.00	2,267,735,880.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
CAPITAL GRANTS FROM FGN	32,000,000,000.00	2,267,735,880.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	184,639,199,400.00	0.00	0.00	0.00	0.00	0.00
LOANS/ BORROWINGS RECEIPT	184,639,199,400.00	0.00	0.00	0.00	0.00	0.00
DOMESTIC LOANS/ BORROWINGS RECEIPT	184,639,199,400.00	0.00	0.00	0.00	0.00	0.00
DOMESTIC LOANS/ BORROWINGS FROM FINANC	184,639,199,400.00	0.00	0.00	0.00	0.00	0.00
AKWA IBOM STATE BUDGET OFFICE						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
INDEPENDENT REVENUE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
NON-TAX REVENUE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
FEES - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
User Fees	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
OFFICE OF THE ACCOUNTANT GENERAL						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	481,435,370,000.00	747,340,370,000.00	617,643,999,967.05	750,440,370,000.00	0.00	750,440,370,000.00
GOVERNMENT SHARE OF FAAC	481,000,000,000.00	744,500,000,000.00	616,857,363,514.50	750,000,000,000.00	0.00	750,000,000,000.00
GOVERNMENT SHARE OF FAAC	481,000,000,000.00	744,500,000,000.00	616,857,363,514.50	750,000,000,000.00	0.00	750,000,000,000.00
STATE GOVERNMENT SHARE OF STATUTORY REV	121,000,000,000.00	75,000,000,000.00	57,846,552,721.52	155,000,000,000.00	0.00	155,000,000,000.00
Statutory Allocation	51,000,000,000.00	15,000,000,000.00	11,889,116,645.89	20,000,000,000.00	0.00	20,000,000,000.00
Derivation Revenue	70,000,000,000.00	60,000,000,000.00	45,957,436,075.63	135,000,000,000.00	0.00	135,000,000,000.00
STATE GOVERNMENT SHARE OF VAT	30,000,000,000.00	63,500,000,000.00	52,780,289,847.42	70,000,000,000.00	0.00	70,000,000,000.00
Share of VAT	30,000,000,000.00	63,500,000,000.00	52,780,289,847.42	70,000,000,000.00	0.00	70,000,000,000.00
STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	330,000,000,000.00	606,000,000,000.00	506,230,520,945.56	525,000,000,000.00	0.00	525,000,000,000.00
Excess Crude	10,000,000,000.00	1,000,000,000.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00
Exchange Gains	40,000,000,000.00	500,000,000,000.00	405,410,509,876.26	60,000,000,000.00	0.00	60,000,000,000.00
Electronic Money Transfer Levy (EMTL)	0.00	5,000,000,000.00	1,829,274,023.79	5,000,000,000.00	0.00	5,000,000,000.00
Derivation Refunds (13%)	280,000,000,000.00	100,000,000,000.00	98,990,737,045.51	205,000,000,000.00	0.00	205,000,000,000.00
Signature Bonus	0.00	0.00	0.00	250,000,000,000.00	0.00	250,000,000,000.00
INDEPENDENT REVENUE	435,370,000.00	2,840,370,000.00	786,636,452.55	440,370,000.00	0.00	440,370,000.00
TAX REVENUE	100,000,000.00	105,000,000.00	166,889,095.81	105,000,000.00	0.00	105,000,000.00
OTHER TAXES	100,000,000.00	105,000,000.00	166,889,095.81	105,000,000.00	0.00	105,000,000.00
Withholding Tax (State)	100,000,000.00	105,000,000.00	166,889,095.81	105,000,000.00	0.00	105,000,000.00
NON-TAX REVENUE	335,370,000.00	2,735,370,000.00	619,747,356.74	335,370,000.00	0.00	335,370,000.00
FEES - GENERAL	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
ID Card Fees	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
SALES - GENERAL	10,120,000.00	10,120,000.00	0.00	10,120,000.00	0.00	10,120,000.00
Sales of Annual Report	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
Sales of Unserviceable Items	120,000.00	120,000.00	0.00	120,000.00	0.00	120,000.00
RENT ON GOVERNMENT BUILDINGS - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
Rent on Canteen/Conference Halls	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
INTEREST EARNED	320,000,000.00	2,720,000,000.00	619,747,356.74	320,000,000.00	0.00	320,000,000.00
Interest on Vehicle Loan	20,000,000.00	20,000,000.00	619,747,356.74	20,000,000.00	0.00	20,000,000.00
Interest on Fixed Deposit	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
Repayments of AKS loan by Ibom Air	0.00	2,400,000,000.00	0.00	0.00	0.00	0.00

AKWA IBOM STATE INTERNAL REVENUE SERVICE						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	52,000,000.00	46,522,122,920.00	28,316,826,694.20	66,499,673,700.00	0.00	66,499,673,700.00
INDEPENDENT REVENUE	52,000,000.00	46,522,122,920.00	28,316,826,694.20	66,499,673,700.00	0.00	66,499,673,700.00
TAX REVENUE	38,681,500,000.00	45,203,622,920.00	27,973,400,879.74	65,055,000,000.00	0.00	65,055,000,000.00
PERSONAL TAXES	35,531,500,000.00	42,743,622,920.00	26,561,525,013.04	61,300,000,000.00	0.00	61,300,000,000.00
Pay As You Earn (PAYE)	24,600,000,000.00	31,812,122,920.00	26,299,691,199.08	53,000,000,000.00	0.00	53,000,000,000.00
Direct Assessment	3,000,000,000.00	3,000,000,000.00	66,125,888.70	3,800,000,000.00	0.00	3,800,000,000.00
Personal Tax Arrears	7,931,500,000.00	7,931,500,000.00	195,707,925.26	4,500,000,000.00	0.00	4,500,000,000.00
OTHER TAXES	3,150,000,000.00	2,460,000,000.00	1,411,875,866.70	3,755,000,000.00	0.00	3,755,000,000.00
Stamp Duties	360,000,000.00	360,000,000.00	86,767,350.26	396,000,000.00	0.00	396,000,000.00
Pools Betting Tax - Agents	100,000,000.00	100,000,000.00	3,270,000.00	100,000,000.00	0.00	100,000,000.00
Withholding Tax (State)	2,000,000,000.00	2,000,000,000.00	1,236,828,986.44	2,500,000,000.00	0.00	2,500,000,000.00
Economic Development Levy	690,000,000.00	0.00	85,009,530.00	759,000,000.00	0.00	759,000,000.00
NON-TAX REVENUE	13,318,500,000.00	1,318,500,000.00	343,425,814.46	1,444,673,700.00	0.00	1,444,673,700.00
LICENCES - GENERAL	788,000,000.00	786,500,000.00	128,478,832.00	862,073,700.00	0.00	862,073,700.00
Pools Betting Licence: Issues	150,000,000.00	150,000,000.00	1,100,000.00	150,000,000.00	0.00	150,000,000.00
Pools Betting Licence: Renewal	250,000,000.00	250,000,000.00	31,905,000.00	275,000,000.00	0.00	275,000,000.00
Motor Vehicles Licenses: Renewal	300,000,000.00	300,000,000.00	57,520,732.00	330,000,000.00	0.00	330,000,000.00
Drivers Licenses Renewals	85,000,000.00	85,000,000.00	10,127,500.00	98,773,700.00	0.00	98,773,700.00
Dealers License	3,000,000.00	1,500,000.00	27,825,600.00	8,000,000.00	0.00	8,000,000.00
Renewal of Licence of Register	0.00	0.00	0.00	300,000.00	0.00	300,000.00
FEES - GENERAL	12,420,200,000.00	421,700,000.00	163,520,882.46	461,250,000.00	0.00	461,250,000.00
User Fees	12,140,700,000.00	142,200,000.00	113,210,782.46	158,250,000.00	0.00	158,250,000.00
REGISTRATION FEES	54,500,000.00	54,500,000.00	305,000.00	57,000,000.00	0.00	57,000,000.00
Loading / Take Off Fees	25,000,000.00	25,000,000.00	5,436,800.00	25,000,000.00	0.00	25,000,000.00
Vetting of Mechanical and Engineering Fees	200,000,000.00	200,000,000.00	44,568,300.00	221,000,000.00	0.00	221,000,000.00
SALES - GENERAL	110,300,000.00	110,300,000.00	51,426,100.00	121,350,000.00	0.00	121,350,000.00
Sales of Condemned Stores	100,000.00	100,000.00	0.00	150,000.00	0.00	150,000.00
Sales of Unserviceable Items	100,000.00	100,000.00	13,266,000.00	100,000.00	0.00	100,000.00
Sales of Badges and Plate Number	110,000,000.00	110,000,000.00	22,656,350.00	121,000,000.00	0.00	121,000,000.00
Sales of Used Plate Number	100,000.00	100,000.00	15,503,750.00	100,000.00	0.00	100,000.00
MINISTRY OF TRADE AND INVESTMENT						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	77,600,000.00	78,700,000.00	33,520,661.50	78,200,000.00	0.00	78,200,000.00
INDEPENDENT REVENUE	77,600,000.00	78,700,000.00	33,520,661.50	78,200,000.00	0.00	78,200,000.00
TAX REVENUE	1,000,000.00	2,500,000.00	748,512.00	2,500,000.00	0.00	2,500,000.00
OTHER TAXES	1,000,000.00	2,500,000.00	748,512.00	2,500,000.00	0.00	2,500,000.00
Economic Development Levy	1,000,000.00	2,500,000.00	748,512.00	2,500,000.00	0.00	2,500,000.00
NON-TAX REVENUE	76,600,000.00	76,200,000.00	32,772,149.50	75,700,000.00	0.00	75,700,000.00
FEES - GENERAL	12,400,000.00	74,200,000.00	32,772,149.50	73,700,000.00	0.00	73,700,000.00
Registration of Environmental	5,000,000.00	30,000,000.00	14,243,001.50	30,000,000.00	0.00	30,000,000.00
Co-operative Societies Renewal	500,000.00	1,000,000.00	0.00	500,000.00	0.00	500,000.00
Renewal of Produce Stores	400,000.00	30,000,000.00	15,541,100.00	30,000,000.00	0.00	30,000,000.00
Inspection Fees	3,500,000.00	9,200,000.00	2,988,048.00	9,200,000.00	0.00	9,200,000.00
REGISTRATION FEES	3,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
FINES - GENERAL	64,200,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
Fine for Non - Compliance	60,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
Fine for Wrong Grading of Produce	4,200,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

AKWA IBOM STATE INVESTMENT CORPORATION						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	112,000,000.00	242,000,000.00	0.00	241,000,000.00	0.00	241,000,000.00
INDEPENDENT REVENUE	112,000,000.00	242,000,000.00	0.00	241,000,000.00	0.00	241,000,000.00
NON-TAX REVENUE	112,000,000.00	242,000,000.00	0.00	241,000,000.00	0.00	241,000,000.00
EARNINGS - GENERAL	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
Hiring of Equipment	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
RENT ON GOVERNMENT BUILDINGS - GENERAL	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
Rent on Ibibio Museum Parks	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
INVESTMENT INCOME	91,000,000.00	221,000,000.00	0.00	221,000,000.00	0.00	221,000,000.00
Investment Income	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00
Dividends from Government investments	70,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
AKWA IBOM PROPERTY AND INVESTMENTS COM						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	30,000,000.00	30,000,000.00	6,430,994.00	30,000,000.00	0.00	30,000,000.00
INDEPENDENT REVENUE	30,000,000.00	30,000,000.00	6,430,994.00	30,000,000.00	0.00	30,000,000.00
NON-TAX REVENUE	30,000,000.00	30,000,000.00	6,430,994.00	30,000,000.00	0.00	30,000,000.00
RENT ON LAND & OTHERS - GENERAL	30,000,000.00	30,000,000.00	6,430,994.00	30,000,000.00	0.00	30,000,000.00
Rent on Government Building / other Premises	30,000,000.00	30,000,000.00	6,430,994.00	30,000,000.00	0.00	30,000,000.00
MINISTRY OF SCIENCE AND DIGITAL ECONOMY						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00	0.00	5,500,000.00
INDEPENDENT REVENUE	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00	0.00	5,500,000.00
NON-TAX REVENUE	20,500,000.00	5,500,000.00	400,000.00	5,500,000.00	0.00	5,500,000.00
FEES - GENERAL	5,500,000.00	5,500,000.00	400,000.00	5,500,000.00	0.00	5,500,000.00
Laboratory Fees	5,000,000.00	5,000,000.00	400,000.00	5,000,000.00	0.00	5,000,000.00
Rating Valuation Fees	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
EARNINGS -GENERAL	15,000,000.00	0.00	0.00	0.00	0.00	0.00
Hiring of Hall	15,000,000.00	0.00	0.00	0.00	0.00	0.00
MINISTRY OF TRANSPORT						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	280,600,000.00	300,600,000.00	40,000,000.00	300,600,000.00	0.00	300,600,000.00
INDEPENDENT REVENUE	280,600,000.00	300,600,000.00	40,000,000.00	300,600,000.00	0.00	300,600,000.00
NON-TAX REVENUE	280,600,000.00	300,600,000.00	40,000,000.00	300,600,000.00	0.00	300,600,000.00
LICENCES - GENERAL	3,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
Veterinary Permits	2,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
Motor Vehicles Licenses: Renewal	1,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
FEES - GENERAL	169,000,000.00	282,100,000.00	40,000,000.00	282,100,000.00	0.00	282,100,000.00
User Fees	154,000,000.00	272,000,000.00	40,000,000.00	272,000,000.00	0.00	272,000,000.00
REGISTRATION FEES	3,500,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
Registration of Driving School	5,000,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
Loading / Take Off Fees	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
Maritime Emblems Fees	5,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
Wharf Landing Fee on Petroleum Product	1,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
FINES - GENERAL	6,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
Pounding of Illegal Parking	6,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
EARNINGS -GENERAL	2,000,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
Hiring of Towing of Trucks / Vans	2,000,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
RENT ON LAND & OTHERS - GENERAL	100,600,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
Rent on Government Building / other Premises	100,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
Rent on Used of State Water Ways	600,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
AKWA IBOM AIRPORT DEVELOPMENT COMPANY						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	529,600,000.00	529,600,000.00	253,204,937.94	523,500,000.00	0.00	523,500,000.00
INDEPENDENT REVENUE	529,600,000.00	529,600,000.00	253,204,937.94	523,500,000.00	0.00	523,500,000.00
NON-TAX REVENUE	529,600,000.00	529,600,000.00	253,204,937.94	523,500,000.00	0.00	523,500,000.00
FEES - GENERAL	483,200,000.00	477,000,000.00	217,851,797.94	469,400,000.00	0.00	469,400,000.00
Court/Tribunal Fees	1,800,000.00	1,800,000.00	1,780,000.00	2,000,000.00	0.00	2,000,000.00
User Fees	468,200,000.00	444,000,000.00	200,285,097.94	439,200,000.00	0.00	439,200,000.00
Application Fees For Letter of Administration	200,000.00	200,000.00	60,000.00	200,000.00	0.00	200,000.00
Access Gate Charges	7,000,000.00	25,000,000.00	8,035,700.00	20,000,000.00	0.00	20,000,000.00
REGISTRATION FEES	5,000,000.00	5,000,000.00	6,720,000.00	7,000,000.00	0.00	7,000,000.00
Excursion Fees	1,000,000.00	1,000,000.00	971,000.00	1,000,000.00	0.00	1,000,000.00
FINES - GENERAL	900,000.00	5,600,000.00	377,000.00	2,100,000.00	0.00	2,100,000.00
Pounding of Illegal Parking	900,000.00	5,600,000.00	377,000.00	2,100,000.00	0.00	2,100,000.00
EARNINGS -GENERAL	15,500,000.00	17,000,000.00	4,669,810.00	17,000,000.00	0.00	17,000,000.00
Electricity Surcharge	5,500,000.00	7,000,000.00	490,000.00	7,000,000.00	0.00	7,000,000.00
FUEL DUMP	10,000,000.00	10,000,000.00	4,179,810.00	10,000,000.00	0.00	10,000,000.00
RENT ON GOVERNMENT BUILDINGS - GENERAL	30,000,000.00	30,000,000.00	30,306,330.00	35,000,000.00	0.00	35,000,000.00
Rent on Canteen/Conference Halls	30,000,000.00	30,000,000.00	30,306,330.00	35,000,000.00	0.00	35,000,000.00

AKWA IBOM URBAN TAXI NETWORK LIMITED						
Description	2023 Revised Budget	2024 Revised Budget	Once January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	4,500,000.00	4,500,000.00	0.00	500,000.00	0.00	500,000.00
INDEPENDENT REVENUE	4,500,000.00	4,500,000.00	0.00	500,000.00	0.00	500,000.00
NON-TAX REVENUE	4,500,000.00	4,500,000.00	0.00	500,000.00	0.00	500,000.00
SALES - GENERAL	4,500,000.00	4,500,000.00	0.00	500,000.00	0.00	500,000.00
Sales of Annual Report	3,000,000.00	3,000,000.00	0.00	300,000.00	0.00	300,000.00
Sales of Estimates Booklet	1,500,000.00	1,500,000.00	0.00	200,000.00	0.00	200,000.00
MINISTRY OF ENVIRONMENT AND MINERALS RES						
Description	2023 Revised Budget	2024 Revised Budget	Once January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	5,025,000,000.00	1,525,000,000.00	338,485,307.13	5,010,000,000.00	0.00	5,010,000,000.00
GOVERNMENT SHARE OF FAAC	5,000,000,000.00	1,500,000,000.00	336,867,807.13	5,000,000,000.00	0.00	5,000,000,000.00
GOVERNMENT SHARE OF FAAC	5,000,000,000.00	1,500,000,000.00	336,867,807.13	5,000,000,000.00	0.00	5,000,000,000.00
STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	5,000,000,000.00	1,500,000,000.00	336,867,807.13	5,000,000,000.00	0.00	5,000,000,000.00
Ecological Fund	5,000,000,000.00	1,500,000,000.00	336,867,807.13	5,000,000,000.00	0.00	5,000,000,000.00
INDEPENDENT REVENUE	25,000,000.00	25,000,000.00	1,617,500.00	10,000,000.00	0.00	10,000,000.00
NON-TAX REVENUE	25,000,000.00	25,000,000.00	1,617,500.00	10,000,000.00	0.00	10,000,000.00
LICENCES - GENERAL	7,000,000.00	7,000,000.00	287,000.00	2,000,000.00	0.00	2,000,000.00
Forestry General License	7,000,000.00	7,000,000.00	287,000.00	2,000,000.00	0.00	2,000,000.00
FEES - GENERAL	16,000,000.00	16,000,000.00	1,305,500.00	7,500,000.00	0.00	7,500,000.00
Registration of Environmental User Fees	2,000,000.00	2,000,000.00	575,000.00	1,500,000.00	0.00	1,500,000.00
User Fees	4,000,000.00	4,000,000.00	404,000.00	2,500,000.00	0.00	2,500,000.00
Renewal of Produce Stores	3,000,000.00	3,000,000.00	175,000.00	1,000,000.00	0.00	1,000,000.00
REGISTRATION FEES	7,000,000.00	7,000,000.00	151,500.00	2,500,000.00	0.00	2,500,000.00
FINES - GENERAL	500,000.00	500,000.00	25,000.00	200,000.00	0.00	200,000.00
Forestry Fine	500,000.00	500,000.00	25,000.00	200,000.00	0.00	200,000.00
SALES - GENERAL	1,500,000.00	1,500,000.00	0.00	300,000.00	0.00	300,000.00
Sales of Condemned Stores	400,000.00	400,000.00	0.00	100,000.00	0.00	100,000.00
Sales of Forestry Product	1,100,000.00	1,100,000.00	0.00	200,000.00	0.00	200,000.00
AKWA IBOM STATE ENVIRONMENTAL PROTECTION						
Description	2023 Revised Budget	2024 Revised Budget	Once January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	160,000,000.00	160,000,000.00	0.00	160,000,000.00	0.00	160,000,000.00
INDEPENDENT REVENUE	160,000,000.00	160,000,000.00	0.00	160,000,000.00	0.00	160,000,000.00
NON-TAX REVENUE	160,000,000.00	160,000,000.00	0.00	160,000,000.00	0.00	160,000,000.00
FEES - GENERAL	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
Registration of Environmental User Fees	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
User Fees	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
FINES - GENERAL	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
Environmental Defaulters (Fine)	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
MINISTRY OF WORKS AND FIRE SERVICE						
Description	2023 Revised Budget	2024 Revised Budget	Once January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	5,221,550,000.00	1,222,200,000.00	23,882,300.00	1,229,550,000.00	0.00	1,229,550,000.00
INDEPENDENT REVENUE	221,550,000.00	222,200,000.00	23,882,300.00	229,550,000.00	0.00	229,550,000.00
NON-TAX REVENUE	221,550,000.00	222,200,000.00	23,882,300.00	229,550,000.00	0.00	229,550,000.00
FEES - GENERAL	218,850,000.00	218,850,000.00	8,285,000.00	226,200,000.00	0.00	226,200,000.00
Court/Tribunal Fees	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
Medical Certificate for Fitness	5,000,000.00	5,000,000.00	3,030,000.00	5,000,000.00	0.00	5,000,000.00
Laboratory Fees	2,000,000.00	2,000,000.00	1,730,000.00	2,000,000.00	0.00	2,000,000.00
User Fees	202,350,000.00	202,350,000.00	3,525,000.00	209,700,000.00	0.00	209,700,000.00
REGISTRATION FEES	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
Loading / Take Off Fees	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
SALES - GENERAL	800,000.00	800,000.00	15,109,300.00	800,000.00	0.00	800,000.00
Sales of Unserviceable Items	800,000.00	800,000.00	15,109,300.00	800,000.00	0.00	800,000.00
RENT ON GOVERNMENT BUILDINGS - GENERAL	1,900,000.00	2,550,000.00	488,000.00	2,550,000.00	0.00	2,550,000.00
Rent on Government Shops	1,900,000.00	2,550,000.00	488,000.00	2,550,000.00	0.00	2,550,000.00
AID AND GRANTS	5,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
GRANTS	5,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
DOMESTIC GRANTS	5,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
CAPITAL GRANTS FROM FGN	5,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
MINISTRY OF CULTURE AND TOURISM						
Description	2023 Revised Budget	2024 Revised Budget	Once January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	64,000,000.00	64,000,000.00	0.00	64,000,000.00	0.00	64,000,000.00
INDEPENDENT REVENUE	64,000,000.00	64,000,000.00	0.00	64,000,000.00	0.00	64,000,000.00
NON-TAX REVENUE	64,000,000.00	64,000,000.00	0.00	64,000,000.00	0.00	64,000,000.00
FEES - GENERAL	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
REGISTRATION FEES	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
SALES - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
Production / Sales of Art Produce	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
EARNINGS - GENERAL	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
E - Tourism	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
Hiring of Ibom Plaza	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
Ibom Kitchen	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
RENT ON GOVERNMENT BUILDINGS - GENERAL	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
Rent on Ibibio Museum Parks	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
INTEREST EARNED	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
Interest on Investments	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00

AKWA IBOM HOTELS AND TOURISM BOARD						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	7,100,000.00	7,800,000.00	690,000.00	8,000,000.00	0.00	8,000,000.00
INDEPENDENT REVENUE	7,100,000.00	7,800,000.00	690,000.00	8,000,000.00	0.00	8,000,000.00
NON-TAX REVENUE	7,100,000.00	7,800,000.00	690,000.00	8,000,000.00	0.00	8,000,000.00
FEES - GENERAL	5,900,000.00	6,600,000.00	180,000.00	6,900,000.00	0.00	6,900,000.00
User Fees	4,500,000.00	5,000,000.00	125,000.00	5,500,000.00	0.00	5,500,000.00
Development Fees	400,000.00	600,000.00	15,000.00	400,000.00	0.00	400,000.00
REGISTRATION FEES	1,000,000.00	1,000,000.00	40,000.00	1,000,000.00	0.00	1,000,000.00
SALES - GENERAL	200,000.00	200,000.00	10,000.00	100,000.00	0.00	100,000.00
Sales of Registration Forms	200,000.00	200,000.00	10,000.00	100,000.00	0.00	100,000.00
EARNINGS -GENERAL	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00	0.00	1,000,000.00
Hiring of Hall	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00	0.00	1,000,000.00
AKWA IBOM STATE COUNCIL FOR ARTS AND CUL						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	4,200,000.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00
INDEPENDENT REVENUE	4,200,000.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00
NON-TAX REVENUE	4,200,000.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00
FEES - GENERAL	2,200,000.00	2,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
User Fees	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00
REGISTRATION FEES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
SALES - GENERAL	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
Production / Sales of Art Produce	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
Variety Shows	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
EARNINGS -GENERAL	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
Hiring of Hall	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
Hiring of Costume	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
Income from Millennium Band	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
RENT ON GOVERNMENT BUILDINGS - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
Rent on Canteen/Conference Halls	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
MINISTRY OF ECONOMIC DEVELOPMENT						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	27,447,000,000.00	19,090,000,000.00	2,246,350,895.60	21,000,000,000.00	0.00	21,000,000,000.00
INDEPENDENT REVENUE	400,000,000.00	690,000,000.00	0.00	0.00	0.00	0.00
TAX REVENUE	400,000,000.00	690,000,000.00	0.00	0.00	0.00	0.00
OTHER TAXES	400,000,000.00	690,000,000.00	0.00	0.00	0.00	0.00
Economic Development Levy	400,000,000.00	690,000,000.00	0.00	0.00	0.00	0.00
AID AND GRANTS	16,597,000,000.00	13,950,000,000.00	2,246,350,895.60	12,500,000,000.00	0.00	12,500,000,000.00
AID	0.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00
FOREIGN AID	0.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00
CAPITAL FOREIGN AID	0.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00
GRANTS	16,597,000,000.00	13,950,000,000.00	2,246,350,895.60	12,190,000,000.00	0.00	12,190,000,000.00
DOMESTIC GRANTS	12,670,000,000.00	7,427,390,000.00	2,184,140,801.00	7,280,000,000.00	0.00	7,280,000,000.00
CAPITAL GRANTS FROM FGN	12,670,000,000.00	7,427,390,000.00	2,184,140,801.00	7,280,000,000.00	0.00	7,280,000,000.00
FOREIGN GRANTS	3,927,000,000.00	6,522,610,000.00	62,210,094.60	4,910,000,000.00	0.00	4,910,000,000.00
CAPITAL FOREIGN GRANTS	3,927,000,000.00	6,522,610,000.00	62,210,094.60	4,910,000,000.00	0.00	4,910,000,000.00
CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	10,450,000,000.00	4,450,000,000.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00
LOANS/ BORROWINGS RECEIPT	10,450,000,000.00	4,450,000,000.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00
INTERNATIONAL LOANS/ BORROWINGS RECEIPT	10,450,000,000.00	4,450,000,000.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00
INTERNATIONAL LOANS/ BORROWINGS FROM O	10,450,000,000.00	4,450,000,000.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00

AKWA IBOM STATE WATER COMPANY LIMITED						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	300,200,000.00	270,240,000.00	152,786,314.00	319,240,000.00	0.00	319,240,000.00
INDEPENDENT REVENUE	300,200,000.00	270,240,000.00	152,786,314.00	319,240,000.00	0.00	319,240,000.00
NON-TAX REVENUE	300,200,000.00	270,240,000.00	152,786,314.00	319,240,000.00	0.00	319,240,000.00
FEES - GENERAL	39,020,000.00	44,240,000.00	538,000.00	43,240,000.00	0.00	43,240,000.00
User Fees	35,000,000.00	40,000,000.00	420,000.00	40,000,000.00	0.00	40,000,000.00
REGISTRATION FEES	240,000.00	240,000.00	0.00	240,000.00	0.00	240,000.00
Rating Valuation Fees	3,780,000.00	4,000,000.00	118,000.00	3,000,000.00	0.00	3,000,000.00
SALES - GENERAL	3,000,000.00	3,000,000.00	2,040,000.00	3,000,000.00	0.00	3,000,000.00
Sales of Small Ruminants (Sheep and Goats)	3,000,000.00	3,000,000.00	2,040,000.00	3,000,000.00	0.00	3,000,000.00
EARNINGS -GENERAL	258,180,000.00	223,000,000.00	150,208,314.00	273,000,000.00	0.00	273,000,000.00
Hiring of Equipment	3,780,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
Water Rate	241,800,000.00	210,000,000.00	150,125,264.00	260,000,000.00	0.00	260,000,000.00
Connection / Reconnection Charge	12,600,000.00	10,000,000.00	83,050.00	10,000,000.00	0.00	10,000,000.00
AKWA IBOM STATE RURAL WATER SUPPLY AND S						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
INDEPENDENT REVENUE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
NON-TAX REVENUE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
EARNINGS -GENERAL	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
Hiring of Equipment	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
MINISTRY OF HOUSING						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	130,000,000.00	140,000,000.00	275,000.00	90,000,000.00	0.00	90,000,000.00
INDEPENDENT REVENUE	130,000,000.00	140,000,000.00	275,000.00	90,000,000.00	0.00	90,000,000.00
TAX REVENUE	120,000,000.00	120,000,000.00	275,000.00	70,000,000.00	0.00	70,000,000.00
PERSONAL TAXES	20,000,000.00	20,000,000.00	275,000.00	20,000,000.00	0.00	20,000,000.00
Direct Assessment	20,000,000.00	20,000,000.00	275,000.00	20,000,000.00	0.00	20,000,000.00
OTHER TAXES	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
Property Tax (Urban Devt Tax)	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
NON-TAX REVENUE	10,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
RENT ON LAND & OTHERS - GENERAL	10,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
Rent on Government Building / other Premises	10,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
MINISTRY OF LANDS						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	1,353,500,000.00	1,363,500,000.00	312,807,828.01	1,163,900,000.00	0.00	1,163,900,000.00
INDEPENDENT REVENUE	1,353,500,000.00	1,363,500,000.00	312,807,828.01	1,163,900,000.00	0.00	1,163,900,000.00
NON-TAX REVENUE	1,353,500,000.00	1,363,500,000.00	312,807,828.01	1,163,900,000.00	0.00	1,163,900,000.00
FEES - GENERAL	208,000,000.00	170,800,000.00	120,596,043.11	176,200,000.00	0.00	176,200,000.00
User Fees	51,500,000.00	49,500,000.00	16,955,000.00	51,000,000.00	0.00	51,000,000.00
Development Fees	93,000,000.00	80,000,000.00	1,880,000.00	80,000,000.00	0.00	80,000,000.00
Renewal of Produce Stores	10,500,000.00	5,000,000.00	23,234,000.00	10,000,000.00	0.00	10,000,000.00
Application Fees for Letter of Administration	30,000,000.00	30,000,000.00	21,630,000.00	30,000,000.00	0.00	30,000,000.00
Access Gate Charges	2,000,000.00	0.00	0.00	0.00	0.00	0.00
Search Fees	4,000,000.00	1,000,000.00	51,617,043.11	3,000,000.00	0.00	3,000,000.00
REGISTRATION FEES	7,000,000.00	5,000,000.00	4,780,000.00	2,000,000.00	0.00	2,000,000.00
Rating Valuation Fees	10,000,000.00	300,000.00	500,000.00	200,000.00	0.00	200,000.00
SALES - GENERAL	500,000.00	200,000.00	50,000.00	200,000.00	0.00	200,000.00
Sales of Unserviceable Items	400,000.00	100,000.00	50,000.00	100,000.00	0.00	100,000.00
Sales of Master Plan	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
RENT ON GOVERNMENT BUILDINGS - GENERAL	700,000,000.00	700,000,000.00	370,000.00	700,000,000.00	0.00	700,000,000.00
Rent of Industrial Estates	700,000,000.00	700,000,000.00	370,000.00	700,000,000.00	0.00	700,000,000.00
RENT ON LAND & OTHERS - GENERAL	445,000,000.00	492,500,000.00	191,791,784.90	287,500,000.00	0.00	287,500,000.00
Rent on State Lands (Residential)	0.00	35,000,000.00	55,424,868.85	40,000,000.00	0.00	40,000,000.00
Land Rent Temporary Right of Occupancy	45,000,000.00	57,500,000.00	23,824,288.05	47,500,000.00	0.00	47,500,000.00
Premium on Lands	400,000,000.00	400,000,000.00	112,542,628.00	200,000,000.00	0.00	200,000,000.00

OFFICE OF THE STATE SURVEYOR GENERAL							
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
REVENUE	522,000,000.00	522,000,000.00	8,451,000.00	318,000,000.00	0.00	318,000,000.00	
INDEPENDENT REVENUE	522,000,000.00	522,000,000.00	8,451,000.00	318,000,000.00	0.00	318,000,000.00	
NON-TAX REVENUE	115,000,000.00	115,000,000.00	8,385,000.00	115,000,000.00	0.00	115,000,000.00	
LICENCES - GENERAL	115,000,000.00	115,000,000.00	8,385,000.00	115,000,000.00	0.00	115,000,000.00	
Forestry General License	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	
ROYALTIES	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	
Royalties on Plan and Map Film	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	
FEES - GENERAL	284,000,000.00	284,000,000.00	66,000.00	150,000,000.00	0.00	150,000,000.00	
User Fees	104,000,000.00	104,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	
Development Fees	180,000,000.00	180,000,000.00	66,000.00	50,000,000.00	0.00	50,000,000.00	
SALES - GENERAL	120,000,000.00	120,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
Sales of Master Plan	120,000,000.00	120,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
AKWA IBOM STATE JUDICIARY							
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
REVENUE	110,700,000.00	110,800,000.00	0.00	91,800,000.00	0.00	91,800,000.00	
INDEPENDENT REVENUE	110,700,000.00	110,800,000.00	0.00	91,800,000.00	0.00	91,800,000.00	
NON-TAX REVENUE	110,700,000.00	110,800,000.00	0.00	91,800,000.00	0.00	91,800,000.00	
FEES - GENERAL	101,000,000.00	101,100,000.00	0.00	88,100,000.00	0.00	88,100,000.00	
Court/Tribunal Fees	41,000,000.00	41,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00	
Fees Tenders	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
User Fees	50,000,000.00	50,100,000.00	0.00	55,100,000.00	0.00	55,100,000.00	
FINES - GENERAL	5,700,000.00	5,700,000.00	0.00	3,200,000.00	0.00	3,200,000.00	
CUSTOMARY COURT FINES	5,700,000.00	5,700,000.00	0.00	3,200,000.00	0.00	3,200,000.00	
SALES - GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00	500,000.00	
Sales of Condemned Stores	300,000.00	300,000.00	0.00	200,000.00	0.00	200,000.00	
Sales of Unserviceable Items	700,000.00	700,000.00	0.00	300,000.00	0.00	300,000.00	
EARNINGS - GENERAL	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	
Hiring of Hall	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	
FUEL DUMP	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
Hiring of Hall	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
JUDICIAL SERVICE COMMISSION							
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
REVENUE	2,100,000.00	1,200,000.00	0.00	1,500,000.00	0.00	1,500,000.00	
INDEPENDENT REVENUE	2,100,000.00	1,200,000.00	0.00	1,500,000.00	0.00	1,500,000.00	
NON-TAX REVENUE	2,100,000.00	1,200,000.00	0.00	1,500,000.00	0.00	1,500,000.00	
FEES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	
Fees Tenders	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	
SALES - GENERAL	1,100,000.00	200,000.00	0.00	500,000.00	0.00	500,000.00	
Sales of Unserviceable Items	300,000.00	100,000.00	0.00	300,000.00	0.00	300,000.00	
SALES OF CUSTOMARY COURT FORMS	800,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	
MINISTRY OF JUSTICE							
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
REVENUE	155,500,000.00	155,500,000.00	79,827.49	507,100,000.00	0.00	507,100,000.00	
INDEPENDENT REVENUE	55,500,000.00	155,500,000.00	79,827.49	507,100,000.00	0.00	507,100,000.00	
NON-TAX REVENUE	55,500,000.00	155,500,000.00	79,827.49	507,100,000.00	0.00	507,100,000.00	
FEES - GENERAL	50,400,000.00	150,400,000.00	79,827.49	502,000,000.00	0.00	502,000,000.00	
User Fees	50,000,000.00	150,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	
Development Fees	400,000.00	400,000.00	79,827.49	2,000,000.00	0.00	2,000,000.00	
SALES - GENERAL	5,100,000.00	5,100,000.00	0.00	5,100,000.00	0.00	5,100,000.00	
Sales of Unserviceable Items	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	
SALES OF HIGH COURT CIVIL PROCEEDINGS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
LAW REFORM COMMISSION							
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
REVENUE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
INDEPENDENT REVENUE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
NON-TAX REVENUE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
SALES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
Sales of Annual Report	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	
SALES OF CUSTOMARY COURT FORMS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	
UYO CAPITAL CITY DEVELOPMENT AUTHORITY							
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
REVENUE	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00	0.00	572,000,000.00	
INDEPENDENT REVENUE	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00	0.00	572,000,000.00	
NON-TAX REVENUE	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00	0.00	572,000,000.00	
FEES - GENERAL	166,800,000.00	431,400,000.00	225,160,144.37	572,000,000.00	0.00	572,000,000.00	
Burial Fees	3,000,000.00	3,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	
User Fees	36,200,000.00	361,400,000.00	171,023,000.00	448,400,000.00	0.00	448,400,000.00	
Search Fees	4,000,000.00	0.00	0.00	0.00	0.00	0.00	
Revalidation of Youth Association	4,500,000.00	5,500,000.00	2,865,000.00	8,000,000.00	0.00	8,000,000.00	
Renewal Fees for Private Education	80,100,000.00	0.00	0.00	0.00	0.00	0.00	
Renewal fees for Mortuary Clinics	1,500,000.00	1,500,000.00	104,000.00	8,000,000.00	0.00	8,000,000.00	
REGISTRATION FEES	27,500,000.00	20,000,000.00	38,023,144.37	88,600,000.00	0.00	88,600,000.00	
Loading / Take Off Fees	10,000,000.00	40,000,000.00	11,145,000.00	10,000,000.00	0.00	10,000,000.00	
MINISTRY OF WOMEN AFFAIRS AND SOCIAL WEL							
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
REVENUE	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00	0.00	1,600,000.00	
INDEPENDENT REVENUE	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00	0.00	1,600,000.00	
NON-TAX REVENUE	2,600,000.00	2,600,000.00	150,000.00	1,600,000.00	0.00	1,600,000.00	
FEES - GENERAL	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	
REGISTRATION FEES	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	
EARNINGS - GENERAL	2,000,000.00	2,000,000.00	150,000.00	1,000,000.00	0.00	1,000,000.00	
Hiring of Hall	2,000,000.00	2,000,000.00	150,000.00	1,000,000.00	0.00	1,000,000.00	
MINISTRY OF EDUCATION							
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
REVENUE	112,900,000.00	112,900,000.00	46,356,100.00	110,000,000.00	0.00	110,000,000.00	
INDEPENDENT REVENUE	112,900,000.00	112,900,000.00	46,356,100.00	110,000,000.00	0.00	110,000,000.00	
NON-TAX REVENUE	112,900,000.00	112,900,000.00	46,356,100.00	110,000,000.00	0.00	110,000,000.00	
FEES - GENERAL	100,500,000.00	100,500,000.00	43,606,100.00	103,200,000.00	0.00	103,200,000.00	
Search Fees	500,000.00	500,000.00	27,000.00	200,000.00	0.00	200,000.00	
Renewal Fees for Private Education	80,000,000.00	80,000,000.00	31,233,000.00	80,000,000.00	0.00	80,000,000.00	
REGISTRATION FEES	20,000,000.00	20,000,000.00	12,346,100.00	23,000,000.00	0.00	23,000,000.00	
FINES - GENERAL	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00	500,000.00	
Fines on Operation of Illegal	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00	500,000.00	
SALES - GENERAL	10,400,000.00	10,400,000.00	2,750,000.00	6,300,000.00	0.00	6,300,000.00	
Sales of Condemned Stores	4,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	
Sales of Registration Forms	10,000,000.00	10,000,000.00	2,750,000.00	6,000,000.00	0.00	6,000,000.00	

STATE UNIVERSAL BASIC EDUCATION						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	180,000,000.00	120,000,000.00	21,637,676.70	150,000,000.00	0.00	150,000,000.00
INDEPENDENT REVENUE	180,000,000.00	120,000,000.00	21,637,676.70	150,000,000.00	0.00	150,000,000.00
TAX REVENUE	180,000,000.00	120,000,000.00	21,637,676.70	150,000,000.00	0.00	150,000,000.00
OTHER TAXES	180,000,000.00	120,000,000.00	21,637,676.70	150,000,000.00	0.00	150,000,000.00
Stamp Duties	30,000,000.00	20,000,000.00	5,744,164.15	50,000,000.00	0.00	50,000,000.00
Withholding Tax (State)	150,000,000.00	100,000,000.00	15,893,512.55	100,000,000.00	0.00	100,000,000.00
STATE SECONDARY EDUCATION BOARD						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	5,050,000.00	5,050,000.00	0.00	5,050,000.00	0.00	5,050,000.00
INDEPENDENT REVENUE	5,050,000.00	5,050,000.00	0.00	5,050,000.00	0.00	5,050,000.00
NON-TAX REVENUE	5,050,000.00	5,050,000.00	0.00	5,050,000.00	0.00	5,050,000.00
FEES - GENERAL	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
Search Fees	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
SALES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
Sales of Annual Report	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
Farm Proceeds	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
AKWA IBOM STATE UNIVERSITY						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	644,287,600.00	713,807,080.00	629,379,700.00	1,070,756,300.00	0.00	1,070,756,300.00
INDEPENDENT REVENUE	644,287,600.00	713,807,080.00	629,379,700.00	1,070,756,300.00	0.00	1,070,756,300.00
NON-TAX REVENUE	644,287,600.00	713,807,080.00	629,379,700.00	1,070,756,300.00	0.00	1,070,756,300.00
FEES - GENERAL	644,287,600.00	713,807,080.00	629,379,700.00	1,070,756,300.00	0.00	1,070,756,300.00
Consultancy Fees	2,724,000.00	1,456,300.00	1,349,800.00	4,737,300.00	0.00	4,737,300.00
User Fees	341,368,100.00	0.00	0.00	2,923,100.00	0.00	2,923,100.00
Inspection Fees	104,104,400.00	1,948,750.00	1,716,200.00	2,184,750.00	0.00	2,184,750.00
Entrance Examination Fees	2,266,400.00	0.00	0.00	4,787,300.00	0.00	4,787,300.00
REGISTRATION FEES	188,100,000.00	696,929,750.00	614,295,200.00	1,045,390,000.00	0.00	1,045,390,000.00
Bookshop Lending Fees	2,938,000.00	3,672,500.00	3,167,500.00	5,508,750.00	0.00	5,508,750.00
UTME Remittance	2,786,700.00	9,799,780.00	8,851,000.00	5,225,100.00	0.00	5,225,100.00
AKWA IBOM STATE COLLEGE OF EDUCATION						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	98,600,000.00	98,600,000.00	39,359,675.00	98,600,000.00	0.00	98,600,000.00
INDEPENDENT REVENUE	98,600,000.00	98,600,000.00	39,359,675.00	98,600,000.00	0.00	98,600,000.00
NON-TAX REVENUE	98,600,000.00	98,600,000.00	39,359,675.00	98,600,000.00	0.00	98,600,000.00
FEES - GENERAL	98,600,000.00	98,600,000.00	39,359,675.00	98,600,000.00	0.00	98,600,000.00
Pollution Mgt and Effluence disposal Fees	3,000,000.00	3,000,000.00	2,050,000.00	3,000,000.00	0.00	3,000,000.00
Laboratory Fees	5,500,000.00	5,500,000.00	4,122,225.00	5,500,000.00	0.00	5,500,000.00
Consultancy Fees	5,700,000.00	5,700,000.00	4,150,000.00	5,700,000.00	0.00	5,700,000.00
Change of Purpose Fees	3,000,000.00	3,000,000.00	2,473,000.00	3,000,000.00	0.00	3,000,000.00
User Fees	3,500,000.00	3,500,000.00	2,676,000.00	3,500,000.00	0.00	3,500,000.00
Development Fees	4,000,000.00	4,000,000.00	2,900,000.00	4,000,000.00	0.00	4,000,000.00
Entrance Examination Fees	57,300,000.00	57,300,000.00	12,311,950.00	57,300,000.00	0.00	57,300,000.00
Access Gate Charges	7,000,000.00	7,000,000.00	2,388,500.00	7,000,000.00	0.00	7,000,000.00
REGISTRATION FEES	9,600,000.00	9,600,000.00	6,288,000.00	9,600,000.00	0.00	9,600,000.00

AKWA IBOM STATE POLYTECHNIC						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	520,000,000.00	520,000,000.00	372,196,885.00	620,000,000.00	0.00	620,000,000.00
INDEPENDENT REVENUE	520,000,000.00	520,000,000.00	372,196,885.00	620,000,000.00	0.00	620,000,000.00
NON-TAX REVENUE	520,000,000.00	520,000,000.00	372,196,885.00	620,000,000.00	0.00	620,000,000.00
FEES - GENERAL	520,000,000.00	520,000,000.00	372,196,885.00	620,000,000.00	0.00	620,000,000.00
Medical Certificate for Fitness	28,000,000.00	11,000,000.00	12,704,000.00	15,000,000.00	0.00	15,000,000.00
Consultancy Fees	30,000,000.00	183,000,000.00	24,598,860.00	139,000,000.00	0.00	139,000,000.00
User Fees	60,000,000.00	101,000,000.00	85,028,465.00	150,000,000.00	0.00	150,000,000.00
Development Fees	51,000,000.00	49,000,000.00	68,565,750.00	71,000,000.00	0.00	71,000,000.00
Entrance Examination Fees	19,000,000.00	54,000,000.00	44,006,000.00	68,000,000.00	0.00	68,000,000.00
REGISTRATION FEES	24,000,000.00	21,000,000.00	25,018,040.00	24,000,000.00	0.00	24,000,000.00
Sport Association Fees	13,000,000.00	9,000,000.00	8,058,800.00	11,000,000.00	0.00	11,000,000.00
Library Development Fees	34,000,000.00	13,000,000.00	15,058,500.00	19,000,000.00	0.00	19,000,000.00
Security Fees	223,000,000.00	28,000,000.00	41,050,870.00	37,000,000.00	0.00	37,000,000.00
Studio Fees	17,000,000.00	17,000,000.00	14,791,000.00	22,000,000.00	0.00	22,000,000.00
Computer Literacy Fees	21,000,000.00	34,000,000.00	33,316,600.00	64,000,000.00	0.00	64,000,000.00
AKWA IBOM STATE LIBRARY BOARD						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	800,000.00	800,000.00	20,000.00	800,000.00	0.00	800,000.00
INDEPENDENT REVENUE	800,000.00	800,000.00	20,000.00	800,000.00	0.00	800,000.00
NON-TAX REVENUE	800,000.00	800,000.00	20,000.00	800,000.00	0.00	800,000.00
EARNINGS -GENERAL	800,000.00	800,000.00	20,000.00	800,000.00	0.00	800,000.00
Hiring of Hall	800,000.00	800,000.00	20,000.00	800,000.00	0.00	800,000.00
AGENCY FOR ADULT AND NON FORMAL EDUCATION						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	570,000.00	570,000.00	175,000.00	700,000.00	0.00	700,000.00
INDEPENDENT REVENUE	570,000.00	570,000.00	175,000.00	700,000.00	0.00	700,000.00
NON-TAX REVENUE	570,000.00	570,000.00	175,000.00	700,000.00	0.00	700,000.00
FEES - GENERAL	570,000.00	570,000.00	175,000.00	700,000.00	0.00	700,000.00
User Fees	200,000.00	200,000.00	90,000.00	300,000.00	0.00	300,000.00
Application Fees for Letter of Administration	120,000.00	120,000.00	25,000.00	150,000.00	0.00	150,000.00
REGISTRATION FEES	250,000.00	250,000.00	60,000.00	250,000.00	0.00	250,000.00
AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
INDEPENDENT REVENUE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
NON-TAX REVENUE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
FEES - GENERAL	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
Medical Certificate for Fitness	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
Laboratory Fees	1,765,000.00	1,765,000.00	0.00	1,765,000.00	0.00	1,765,000.00
Consultancy Fees	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
User Fees	17,350,000.00	17,350,000.00	0.00	17,350,000.00	0.00	17,350,000.00
Development Fees	3,620,000.00	3,620,000.00	0.00	3,620,000.00	0.00	3,620,000.00
Entrance Examination Fees	1,930,000.00	1,930,000.00	0.00	1,930,000.00	0.00	1,930,000.00
REGISTRATION FEES	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
Excursion Fees	2,360,000.00	2,360,000.00	0.00	2,360,000.00	0.00	2,360,000.00
Library Development Fees	1,890,000.00	1,890,000.00	0.00	1,890,000.00	0.00	1,890,000.00
Hostel Fees for Student Nurses	3,385,000.00	3,385,000.00	0.00	3,385,000.00	0.00	3,385,000.00
ID Card Fees	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
Bookshop Lending Fees	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00
STATE TECHNICAL SCHOOLS BOARD-						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	450,000.00	450,000.00	40,000.00	450,000.00	0.00	450,000.00
INDEPENDENT REVENUE	450,000.00	450,000.00	40,000.00	450,000.00	0.00	450,000.00
NON-TAX REVENUE	450,000.00	450,000.00	40,000.00	450,000.00	0.00	450,000.00
FEES - GENERAL	300,000.00	300,000.00	40,000.00	300,000.00	0.00	300,000.00
Change of Purpose Fees	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
User Fees	200,000.00	200,000.00	40,000.00	200,000.00	0.00	200,000.00
Inspection Fees	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
EARNINGS -GENERAL	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
Hiring of Hall	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00

MINISTRY OF HEALTH						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	169,000,000.00	169,000,000.00	106,746,250.00	225,000,000.00	0.00	225,000,000.00
INDEPENDENT REVENUE	169,000,000.00	169,000,000.00	106,746,250.00	225,000,000.00	0.00	225,000,000.00
NON-TAX REVENUE	169,000,000.00	169,000,000.00	106,746,250.00	225,000,000.00	0.00	225,000,000.00
LICENCES - GENERAL	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
Patent Medicine Proprietary Vendor License	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
FEES - GENERAL	167,800,000.00	167,800,000.00	106,746,250.00	223,800,000.00	0.00	223,800,000.00
Weight and Measure of Tipplers	600,000.00	600,000.00	545,500.00	600,000.00	0.00	600,000.00
Medical Certificate for Fitness	10,300,000.00	101,200,000.00	84,852,850.00	151,200,000.00	0.00	151,200,000.00
Laboratory Fees	8,000,000.00	10,000,000.00	576,900.00	10,000,000.00	0.00	10,000,000.00
Renewal Fees for Private Education	10,000,000.00	8,000,000.00	900,000.00	8,000,000.00	0.00	8,000,000.00
Renewal Fees Ambulances	600,000.00	500,000.00	100,000.00	500,000.00	0.00	500,000.00
Renewal fees for Mortuary Clinics	200,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
REGISTRATION FEES	118,100,000.00	26,900,000.00	14,345,000.00	32,900,000.00	0.00	32,900,000.00
Rating Valuation Fees	20,000,000.00	20,000,000.00	5,426,000.00	20,000,000.00	0.00	20,000,000.00
AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	0.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
INDEPENDENT REVENUE	0.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
NON-TAX REVENUE	0.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
FEES - GENERAL	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
Laboratory Fees	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00
REGISTRATION FEES	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00
X - Ray Fees	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00
SALES - GENERAL	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00
Sales of Condemned Stores	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00
HOSPITALS MANAGEMENT BOARD						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	161,000,000.00	161,000,000.00	106,326,340.00	176,000,000.00	0.00	176,000,000.00
INDEPENDENT REVENUE	161,000,000.00	161,000,000.00	106,326,340.00	176,000,000.00	0.00	176,000,000.00
NON-TAX REVENUE	161,000,000.00	161,000,000.00	106,326,340.00	176,000,000.00	0.00	176,000,000.00
FEES - GENERAL	161,000,000.00	161,000,000.00	106,326,340.00	176,000,000.00	0.00	176,000,000.00
Laboratory Fees	5,000,000.00	50,000,000.00	38,107,650.00	50,000,000.00	0.00	50,000,000.00
User Fees	116,000,000.00	81,000,000.00	42,572,690.00	88,000,000.00	0.00	88,000,000.00
Renewal fees for Mortuary Clinics	20,000,000.00	20,000,000.00	14,835,100.00	23,000,000.00	0.00	23,000,000.00
X - Ray Fees	20,000,000.00	10,000,000.00	10,810,900.00	15,000,000.00	0.00	15,000,000.00
MINISTRY OF SPORTS						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00	0.00	11,000,000.00
INDEPENDENT REVENUE	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00	0.00	11,000,000.00
NON-TAX REVENUE	12,000,000.00	11,000,000.00	30,000.00	11,000,000.00	0.00	11,000,000.00
FEES - GENERAL	2,000,000.00	1,000,000.00	30,000.00	1,000,000.00	0.00	1,000,000.00
Revalidation of Youth Association	1,000,000.00	500,000.00	10,000.00	500,000.00	0.00	500,000.00
REGISTRATION FEES	1,000,000.00	500,000.00	20,000.00	500,000.00	0.00	500,000.00
EARNINGS -GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
Gate Taking/Hiring of Stadium	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
MINISTRY FOR LOCAL GOVERNMENT AND CHIEFdom AFFAIRS						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00	0.00	6,800,000.00
INDEPENDENT REVENUE	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00	0.00	6,800,000.00
NON-TAX REVENUE	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00	0.00	6,800,000.00
FEES - GENERAL	6,800,000.00	6,800,000.00	170,000.00	6,800,000.00	0.00	6,800,000.00
User Fees	1,800,000.00	1,800,000.00	170,000.00	1,800,000.00	0.00	1,800,000.00
Rating Valuation Fees	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
MINISTRY OF Agriculture and RURAL DEVELOPMENT						
Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
REVENUE	16,070,000.00	0.00	0.00	0.00	0.00	0.00
INDEPENDENT REVENUE	16,070,000.00	0.00	0.00	0.00	0.00	0.00
NON-TAX REVENUE	16,070,000.00	0.00	0.00	0.00	0.00	0.00
FEES - GENERAL	16,070,000.00	0.00	0.00	0.00	0.00	0.00
Co-operative Societies Registration Fees	7,550,000.00	0.00	0.00	0.00	0.00	0.00
Deeds Preparation Approval	10,000.00	0.00	0.00	0.00	0.00	0.00
Consultancy Fees	7,000,000.00	0.00	0.00	0.00	0.00	0.00
Development Fees	1,000,000.00	0.00	0.00	0.00	0.00	0.00
Search Fees	10,000.00	0.00	0.00	0.00	0.00	0.00
REGISTRATION FEES	500,000.00	0.00	0.00	0.00	0.00	0.00

011100500100 SUSTAINABLE DEVELOPMENT GOALS										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
11100125003300 - Information Communication	Renovation of Cottage Hospital, Ikot Abia, Mkp	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
11100125003400 - Information Communication	Rehabilitation of Primary Health Centre (PHC), Ik	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
11100125003500 - Information Communication	Rehabilitation og Primary Health Centre (PHC), N	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
11100125003600 - Information Communication	Supply of Dual Desk seater to Lutheran Primary	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00
11100125003700 - Information Communication	Supply of Dual Desk seater to Annang People's S	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00
11100125003800 - Information Communication	Supply of Dual Desk seater to Primary School, Ik	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00
11100125003900 - Information Communication	Supply of Dual Desk seater to Methodist Central	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00
011101000100 BUREAU OF PUBLIC PROCUREMENT										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					497,450,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
11100124000200 - Information Communication	Establishment of Data Bank/Procurement of com	32030116 - DATABANK / ICT SERVICES / WEB SIT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
11100124000300 - Information Communication	Establishment of the Head and Zonal Offices for	32020101 - INVESTMENT-LAND & BUILDINGS OFH	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
11100124000400 - Information Communication	Automation of Operations of the Bureau of Publi	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000500 - Information Communication	Procurement and Installations of Automation Sy	32030116 - DATABANK / ICT SERVICES / WEB SIT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000600 - Information Communication	Installation and maintenance of Internet Facilit	32030116 - DATABANK / ICT SERVICES / WEB SIT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	10,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
11100124000700 - Information Communication	Purchase of Systems Synchronizer for Bureau of	32030116 - DATABANK / ICT SERVICES / WEB SIT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	4,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000800 - Information Communication	Purchase of Various Procurement Softwares for	32030116 - DATABANK / ICT SERVICES / WEB SIT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000900 - Information Communication	Networking of Resident Due Process Offices in a	32030116 - DATABANK / ICT SERVICES / WEB SIT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	7,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124001000 - Information Communication	Construction of Head Office Complex for Bureau	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124001100 - Information Communication	Purchase and Installation of 1No 60KVA Generat	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	23,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124001200 - Information Communication	Construction of Generating House for Bureau of	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	1,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124001300 - Information Communication	Provision of 13 No. Laptops for Council Member	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	4,200,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
11100124001400 - Information Communication	Provision of Teleconferencing System for Akwa Ib	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124001600 - Information Communication	Purchase of Office furniture and equipment for B	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124001700 - Information Communication	Furnishing of 3No Zonal Offices (Uyo, Ikot Ekpen	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124001800 - Information Communication	Provision of Price Intelligent Software for all MD	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124001900 - Information Communication	Provision for construction of Portal for Bureau of	32030116 - DATABANK / ICT SERVICES / WEB SIT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124002000 - Information Communication	Intelligent Price monitor and Organizing for all	32030116 - DATABANK / ICT SERVICES / WEB SIT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
11100124002100 - Information Communication	Provision of e-Procurement Implementation Plat	32030116 - DATABANK / ICT SERVICES / WEB SIT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	10,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
11100124002200 - Information Communication	Provision of Data Transmitter Units and Security	32030116 - DATABANK / ICT SERVICES / WEB SIT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
11100124002300 - Information Communication	Provision of Procurement implementation Softw	32030116 - DATABANK / ICT SERVICES / WEB SIT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124002400 - Information Communication	Payment to European Dynamics/World Bank/Nig	32010105 - FRANCHISE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124002500 - Information Communication	Provision of 9 No. Laptops for Head /Zonal Offic	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	1,750,000.00	0.00	0.00	0.00	0.00	0.00
11100124002700 - Information Communication	Provision of Desktop Computer for Bureau of Pu	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	500,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
011101100100 AKWA IBOM STATE INFRASTRUCTURE,ASSET MA										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
11100124000100 - Information Communication	Purchase of 3No Laptop Computers	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,550,000.00	0.00	2,550,000.00
11100125000100 - Information Communication	Purchase of 3No Desktop Computers	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00
11100125000200 - Information Communication	Purchase of 3No Computer Tables	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	300,000.00	0.00	300,000.00
11100125000300 - Information Communication	Purchase of 3No Uninterrupted Power Supply (UPS)	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	240,000.00	0.00	240,000.00
11100125000400 - Information Communication	Purchase of 2No Sharp Photocopying Machines	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	600,000.00	0.00	600,000.00
11100125000500 - Information Communication	Purchase of 6No Coloured Printers	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	600,000.00	0.00	600,000.00
11100125000600 - Information Communication	Purchase of 2No HP Laserjet P2035 printers	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100125000700 - Information Communication	Purchase of 3No.Steel safe cabinets	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
11100125000800 - Information Communication	Purchase of 10 No. Steel file cabinets	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
11100125000900 - Information Communication	Purchase of 7No. Executive Table and Chair	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00
11100125001000 - Information Communication	Purchase of 1 No.Office Table and chairs	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,400,000.00	0.00	5,400,000.00
11100125001100 - Information Communication	Purchase of 15No. Visitors Chairs	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	750,000.00	0.00	750,000.00
11100125001200 - Information Communication	Purchase of 5No. Refrigerators	32010610 - REFRIGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00
11100125001300 - Information Communication	Purchase of 5No. Stabilizers	32010519 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
11100125001400 - Information Communication	Purchase of 10 No 1.SHP Air conditioners	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	4,350,000.00	0.00	4,350,000.00
11100125001500 - Information Communication	Purchase of 1No. LG Smart 85" Television sets	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,950,000.00	0.00	1,950,000.00
11100125001600 - Information Communication	Purchase of 3No. 65" Television sets	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00
11100125001700 - Information Communication	Purchase of 3No. LG 43" Television	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00
11100125001800 - Information Communication	Purchase of 10 No Intercom sets and installation	32010516 - COMMUNICATION / RADIO EQUIPMEN	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00
11100125001900 - Information Communication	Purchase of 5No CCTV cameras and installation	32010513 - MODEM / NETWORKING EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00
11100125002000 - Information Communication	Purchase of office 5 No. 9kg DCP fire extinguisher	32010512 - FIRE EXTINGUISHER	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
11100125002100 - Information Communication	Purchase of office 10 No. smoke detectors	32010512 - FIRE EXTINGUISHER	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
11100125002200 - Information Communication	Purchase of office 2 No. Hose Reels with cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100125002300 - Information Communication	Purchase of coverall for AKWA IBOM STATE INFR	32010613 - UNIFORMS AND KITS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
11100125002400 - Information Communication	Purchase of helmets and gloves	32010613 - UNIFORMS AND KITS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,088,000.00	0.00	1,088,000.00
11100125002500 - Information Communication	Purchase of Boots	32010613 - UNIFORMS AND KITS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
11100125002600 - Information Communication	Purchase of safety tools	32010519 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	8,522,000.00	0.00	8,522,000.00
11100125002700 - Information Communication	Purchase of Electrical Tools for Asset and Infrast	32010519 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00
11100125002800 - Information Communication	Purchase of Plumbing Tools for Asset and Infrast	32010519 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,850,000.00	0.00	1,850,000.00
11100125002900 - Information Communication	Tools for Purchase of Welding	32010519 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
11100125003000 - Information Communication	Tools for Purchase of Carpentering	32010519 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100125003100 - Information Communication	Purchase of Tools for Building	32010519 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	800,000.00
11100125003200 - Information Communication	Purchase of Tools for Painting	32010519 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	800,000.00

011100100100										
OFFICE OF THE GOVERNOR										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					12,355,000,000.00	13,500,000,000.00	4,161,127,500.00	6,000,000,000.00	0.00	6,000,000,000.00
13100124000100 - Reform of Government and G	Implementation of Governments Special Project/	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,500,000,000.00	6,000,000,000.00	2,268,650,000.00	5,950,000,000.00	0.00	5,950,000,000.00
13100124000200 - Reform of Government and G	Purchase of Medical/Clinic Equipment for Office	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,000,000,000.00	1,500,000,000.00	280,400,000.00	0.00	0.00	0.00
13100124000300 - Reform of Government and G	Procurement of library equipment for office of th	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124000400 - Reform of Government and G	Purchase of books for Government House	32020116 - INVESTMENT - LAND & BUILDINGS - L	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,000,000.00	0.00	0.00	2,000.00	0.00	0.00
13100124000500 - Reform of Government and G	Structural renovation/ furnishing of Idongisit Nk	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	350,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000600 - Reform of Government and G	Purchase/Installation/ Maintenance of Security E	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,500,000,000.00	6,000,000,000.00	1,612,077,500.00	0.00	0.00	0.00
13100124000700 - Reform of Government and G	Purchase of Equipment for Press Centre	32010516 - COMMUNICATION / RADIO EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
011100100200										
OFFICE OF THE DEPUTY GOVERNOR										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					133,967,000.00	200,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00
13100124000800 - Reform of Government and G	Provision of boreholes in border communities	32030122 - DISASTER MANAGEMENT / EMERGEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50330300 - EKET	6,275,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124000900 - Reform of Government and G	Provision of 15 No. Convertible Mobile Toilets in	32030122 - DISASTER MANAGEMENT / EMERGEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	6,000,000.00	5,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124001000 - Reform of Government and G	Provision of Working kits to Technicians that hav	32030122 - DISASTER MANAGEMENT / EMERGEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124001100 - Reform of Government and G	Construction of 1No Warehouse for Relief Mate	32020104 - INVESTMENT - OTHER STORAGE FACI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	53,365,000.00	50,033,000.00	0.00	285,000,000.00	0.00	285,000,000.00
13100124001200 - Reform of Government and G	Purchase of 1 No. Computer Set and Accessories	32030122 - DISASTER MANAGEMENT / EMERGEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50311400 - IKOT EKPENE	150,000.00	350,000.00	0.00	0.00	0.00	0.00
13100124001300 - Reform of Government and G	Purchase of Library Books and Journals on Variou	32030122 - DISASTER MANAGEMENT / EMERGEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	300,000.00	200,000.00	0.00	0.00	0.00	0.00
13100124001400 - Reform of Government and G	Purchase of Modem and Accessories for Deputy	32030122 - DISASTER MANAGEMENT / EMERGEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	75,000.00	250,000.00	0.00	0.00	0.00	0.00
13100124001500 - Reform of Government and G	Purchase of Lifejacket, Safety Boots, Facemask, Fl	32030122 - DISASTER MANAGEMENT / EMERGEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,500,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124001600 - Reform of Government and G	Purchase of 1 No. Hilux Vehicle	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124001700 - Reform of Government and G	Purchase of Equipment for Emergency Services/G	32030122 - DISASTER MANAGEMENT / EMERGEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,050,000.00	1,025,000.00	0.00	0.00	0.00	0.00
13100124001800 - Reform of Government and G	Purchase of 5No. 50 inches flat screen Television	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124001900 - Reform of Government and G	Purchase of 1No. Photocopier for Deputy Govern	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	550,000.00	0.00	0.00	0.00	0.00
13100124002000 - Reform of Government and G	Purchase of a set of Office Table/Chairs for Depu	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	3,700,000.00	0.00	19,220,000.00	0.00	19,220,000.00
13100124002100 - Reform of Government and G	Purchase of 2 No. Executive Tables and Chairs fo	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	700,000.00	0.00	0.00	0.00	0.00
13100124002200 - Reform of Government and G	Purchase of 1 No. Air Conditioners/Installation fo	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	0.00
13100124002300 - Reform of Government and G	Purchase of 12 No. visitor's chairs	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	900,000.00	900,000.00	0.00	2,160,000.00	0.00	2,160,000.00
13100124002400 - Reform of Government and G	Purchase of 5 No. Refrigerators for Deputy Gove	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,000,000.00	1,250,000.00	0.00	0.00	0.00	0.00
13100124002500 - Reform of Government and G	Purchase of 5 No. Fire Proof Office Filing Cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,900,000.00	700,000.00	0.00	4,600,000.00	0.00	4,600,000.00
13100124002600 - Reform of Government and G	Purchase of A Set of Complete Executive Settee f	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,400,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124002700 - Reform of Government and G	Purchase of 2 Sets of Window Blinds for His Exce	32010612 - WINDOWS CURTAINS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,450,000.00	1,500,000.00	0.00	0.00	0.00	0.00
13100124002800 - Reform of Government and G	Purchase of Equipment for Press Services for Dep	32010516 - COMMUNICATION / RADIO EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,296,000.00	2,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124002900 - Reform of Government and G	Purchase of 1No. 50 inches Flat Screen (Wide) TV	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	750,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124003000 - Reform of Government and G	Purchase of 1 No. Panasonic Standing Airconditi	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	800,000.00	900,000.00	0.00	0.00	0.00	0.00
13100124003100 - Reform of Government and G	Purchase of 5No. Laptop Computers and Access	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,250,000.00	550,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124003200 - Reform of Government and G	Purchase of 1 No. Center Tables for Deputy Gove	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,500,000.00	500,000.00	0.00	0.00	0.00	0.00
13100124003300 - Reform of Government and G	Purchase of 2 No. Complete Set of Executive Sett	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124003400 - Reform of Government and G	Purchase of Security/Safety Equipment for Depu	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,500,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124003500 - Reform of Government and G	Purchase of Conference Tables/Chairs/ Public Ad	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,000,000.00	2,050,000.00	0.00	0.00	0.00	0.00
13100124003600 - Reform of Government and G	Purchase of Painting/Interior Decoration equipm	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	550,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124003700 - Reform of Government and G	Purchase of Kitchen Utensils/Banquet Sets/Wate	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
13100124003800 - Reform of Government and G	Purchase of Super Quality Beds/Beddings/ Foam	32010613 - UNIFORMS AND KITS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	6,500,000.00	1,505,000.00	0.00	0.00	0.00	0.00
13100124003900 - Reform of Government and G	1 No. 50 Inches Flat screen (wide) TV Stand, Hom	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,295,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124004000 - Reform of Government and G	Painting of Deputy Governor's Lodge Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,050,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124004100 - Reform of Government and G	Furnishing of Deputy Governor's Lodge Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,000,000.00	40,000,000.00	0.00	2,000.00	0.00	0.00
13100124004200 - Reform of Government and G	Painting of the Deputy Governor's Lodge	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,500,000.00	9,107,000.00	0.00	0.00	0.00	0.00
13100124004300 - Reform of Government and G	Renovation (Tiling, partitioning/Restructuring)	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,505,000.00	25,730,000.00	0.00	0.00	0.00	0.00
13100124004400 - Reform of Government and G	A Set of Couch	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,000,000.00	1,250,000.00	0.00	0.00	0.00	0.00
13100124004500 - Reform of Government and G	5No. Waiting Chairs	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,000,000.00	750,000.00	0.00	0.00	0.00	0.00
13100124004600 - Reform of Government and G	5No. Chairs and 5No. Tables for Doctors & Nurse	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	8,606,000.00	1,500,000.00	0.00	0.00	0.00	0.00
13100124004700 - Reform of Government and G	Purchase of Medical Equipment for 8 Cottage Ho	32010519 - WORKSHOP EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	9,300,000.00	0.00	9,300,000.00
13100124004800 - Reform of Government and G	Purchase of 10 No. Angus 9kg Co2 Extinguishers	32010512 - FIRE EXTINGUISHER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	1,000,000.00	0.00	1,250,000.00	0.00	1,250,000.00
13100124004900 - Reform of Government and G	Skill Acquisition Equipment/Training	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124005000 - Reform of Government and G	Celebration of the World Refugees Day	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124005300 - Reform of Government and G	Installation of 4 No. Solar Powered Boreholes wit	32010208 - WATER DISTRIBUTION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124005400 - Reform of Government and G	Purchase of 1 No. Coaster Bus	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124005500 - Reform of Government and G	Purchase of 1 No. Jeep	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	150,200,000.00	0.00	150,200,000.00
13100124005600 - Reform of Government and G	Purchase of Broadband Internet Router/Modem	32010516 - COMMUNICATION / RADIO EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124005700 - Reform of Government and G	Purchase of 5No. Digital Multifunctional System	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
13100124005800 - Reform of Government and G	Purchase of 5 No. Cway Ruby Double Door Wate	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00
13100124005900 - Reform of Government and G	Purchase of 2No. Rechargeable Public Address Sy	32010516 - COMMUNICATION / RADIO EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124006000 - Reform of Government and G	12 No. Motorola Long Rang Walkie Talkie Radio U	32010516 - COMMUNICATION / RADIO EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	4,020,000.00	0.00	4,020,000.00
13100124006100 - Reform of Government and G	Integration of refugees into the State Social Prot	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124006200 - Reform of Government and G	Quarterly/Regular Town Hall Meetings	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124006300 - Reform of Government and G	Monthly Coordination of meetings with other pa	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00

BUREAU OF POLITICAL AND SOCIAL REORIENTAT										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					432,534,600.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
02100124000100 - Societal Re-orientation - Gene	Purchase of 3 No. computers with accessories a	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	0.00	0.00	0.00
02100124000200 - Societal Re-orientation - Gene	Provision of Political Archive and Computerisatio	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124000300 - Societal Re-orientation - Gene	Production of Political Compundium of all LGAs	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	30,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100124000400 - Societal Re-orientation - Gene	Creation of Billboards for Political Sensitization a	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124000500 - Societal Re-orientation - Gene	Research and Documentation on Zoning Arrange	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	66,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124000600 - Societal Re-orientation - Gene	Purchase of Office Equipment and Support for	32010513 - MODEM / NETWORKING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	57,800,000.00	0.00	0.00	0.00	0.00	0.00
02100124000700 - Societal Re-orientation - Gene	Purchase of 1No Conference Table for Bureau of	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	600,000.00	0.00	0.00	0.00	0.00	0.00
02100124000800 - Societal Re-orientation - Gene	Purchase of 2No. Electric Shredder for Bureau of	32010507 - SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	160,000.00	0.00	0.00	0.00	0.00	0.00
02100124000900 - Societal Re-orientation - Gene	Purchase of 10No Set of office Wooden Blinds fo	32010612 - WINDOWS CURTAINS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	500,000.00	0.00	0.00	38,530,000.00	0.00	38,530,000.00
02100124001000 - Societal Re-orientation - Gene	Purchase of 2No ZHP Split Unit Panasonic Air Con	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	800,000.00	0.00	0.00	0.00	0.00	0.00
02100124001100 - Societal Re-orientation - Gene	Purchase of 50No Conference Arm Chairs (Iron)	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00
02100124001200 - Societal Re-orientation - Gene	Purchase of Chairs, Tables and Materials for ad	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	61,470,000.00	0.00	61,470,000.00
02100124001300 - Societal Re-orientation - Gene	Purchase of 4No Swivel Chairs for Bureau of Poli	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	300,000.00	0.00	0.00	0.00	0.00	0.00
02100124001400 - Societal Re-orientation - Gene	Purchase of 50No Standard Office Table for Bure	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,100,000.00	0.00	0.00	0.00	0.00	0.00
02100124001500 - Societal Re-orientation - Gene	Purchase of 16 No Computer Chairs for Bureau o	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	450,000.00	0.00	0.00	0.00	0.00	0.00
02100124001600 - Societal Re-orientation - Gene	Purchase of 16No Steel Cabinets for Bureau of Po	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	700,000.00	0.00	0.00	0.00	0.00	0.00
02100124001700 - Societal Re-orientation - Gene	Purchase of 4No Executive Chairs for Bureau of	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	360,000.00	0.00	0.00	0.00	0.00	0.00
02100124001800 - Societal Re-orientation - Gene	Purchase of 3No (1.6m) Executive Tables for Bur	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	614,600.00	0.00	0.00	0.00	0.00	0.00
02100124001900 - Societal Re-orientation - Gene	Purchase of 10No Computer Tables for Bureau o	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	600,000.00	0.00	0.00	0.00	0.00	0.00
02100124002000 - Societal Re-orientation - Gene	Purchase of 25No no desktop Computer for Bure	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	3,750,000.00	0.00	0.00	0.00	0.00	0.00
02100124002100 - Societal Re-orientation - Gene	Purchase of 40No Standard Office Chairs for Bur	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,350,000.00	0.00	0.00	0.00	0.00	0.00
02100124002200 - Societal Re-orientation - Gene	Purchase of 4No Printers for Bureau of Political	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	450,000.00	0.00	0.00	0.00	0.00	0.00
02100124002300 - Societal Re-orientation - Gene	Creation and Furnishing of Unity Centres in the	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124002400 - Societal Re-orientation - Gene	Furnishing of 15 No. Area offices of Bureau of Po	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124002500 - Societal Re-orientation - Gene	Provision and Furnishing of Office Accommodati	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124002600 - Societal Re-orientation - Gene	Construction of Office Building Phase I for Burea	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124002700 - Societal Re-orientation - Gene	Political Backup on Equipment for Census Progr	32010519 - WORKSHOP EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	80,000,000.00	0.00	0.00	0.00	0.00	0.00
BUREAU OF TECHNICAL MATTERS										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					201,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124010000 - Reform of Government and G	Purchase of Sets equipment of soil testing for Bu	32030113 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124010100 - Reform of Government and G	Purchase and installation of 1No. Set Asphalt tes	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124010200 - Reform of Government and G	Purchase and installation of 1No. Concrete testin	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	12,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124010300 - Reform of Government and G	Purchase and installation of 1No. Set of aggregat	32030113 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	12,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124010400 - Reform of Government and G	Purchase and installation of 1No. Set of falling w	32010101 - LAND & BUILDINGS - OFFICE	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124010500 - Reform of Government and G	Purchase of 2No. California bearing ratio(CBR) fo	32010101 - LAND & BUILDINGS - OFFICE	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124010600 - Reform of Government and G	Purchase of 2No. Sets (CBR) Moulds for Bureau o	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124010700 - Reform of Government and G	Purchase of 1No. Soil auger with complete acces	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124010800 - Reform of Government and G	Purchase of 1No. Top Pan digital balance with co	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124010900 - Reform of Government and G	Purchase of 1No. Liquid Limit Device for Bureau o	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124011000 - Reform of Government and G	Purchase of 1No. Plastic limit device with comple	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124011100 - Reform of Government and G	Purchase of 1No. Field density equipment with c	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124011200 - Reform of Government and G	Purchase of 1No. Crushing Machine for Bureau o	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124011300 - Reform of Government and G	Purchase of 1No. Extraction Machine for Bureau	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124011400 - Reform of Government and G	Purchase of 2No. Asphalt Mould for Bureau of Te	32010302 - INDUSTRIAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124011500 - Reform of Government and G	Purchase of 1 Complete Set of Asphalt Core drill	32010302 - INDUSTRIAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124011600 - Reform of Government and G	Provision for Data Bank for Bureau of Technica	32010302 - INDUSTRIAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124011700 - Reform of Government and G	Clearing of 6-lane/ Swamp clearing by Bureau of	32010302 - INDUSTRIAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124011800 - Reform of Government and G	provision of supervision for Clearing of 6-lane/	32010302 - INDUSTRIAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124011900 - Reform of Government and G	International Jetty/ free trade zone operational	32010302 - INDUSTRIAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	40,000,000.00	0.00	0.00	0.00	0.00	0.00
STATE AGENCY FOR THE CONTROL OF AIDS (SACA)										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					24,050,000.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
04060124000101 - Sustainable drug supply	Purchase and Distribution of Anti-Retroviral Drug	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
04040124000104 - Pre-service training	Purchase and Distribution of HIV Test Kits Ak Sta	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	6,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
04060124000201 - Sustainable drug supply	Purchase and Distribution of Condoms and Lubri	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,550,000.00	0.00	0.00	0.00	0.00	0.00
04060124000301 - Sustainable drug supply	Purchase and distribution of HIV Screening Cons	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00	0.00
04060224000104 - Vaccines supply chain	Monitoring and Evaluation of HIV/AIDS activitie	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
04060124000501 - Sustainable drug supply	Purchase of 4No Laptop computers	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
04060124000601 - Sustainable drug supply	Purchase of 2No Colour printers	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
04060124000701 - Sustainable drug supply	Purchase of Office Furniture	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
04060124000801 - Sustainable drug supply	Purchase of 2No Uninterrupted Power Supply (UPS	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
04060124000901 - Sustainable drug supply	Purchase of 2No Air conditioners	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
04060124001001 - Sustainable drug supply	Purchase of 2no Data base sever	32010522 - COMPUTER SERVER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
04060124001101 - Sustainable drug supply	Purchase of 1NO Local Area Network	32010522 - COMPUTER SERVER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
04060124001201 - Sustainable drug supply	Installation of specialised Soft ware	32010522 - COMPUTER SERVER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
04060124001301 - Sustainable drug supply	Procuring office furniture and equipment to bo	32010519 - WORKSHOP EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00

01111000100 LAND USE ALLOCATION COMMITTEE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					32,000,000.00	5,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124012800 - Reform of Government and G	Purchase of Office Equipment for Land Use and	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124012900 - Reform of Government and G	Purchase of office furniture and Fitting for Land	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124013000 - Reform of Government and G	Provision for Land Use reference library for Land	32010116 - LAND & BUILDINGS - LIBRARY	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124013100 - Reform of Government and G	Purchase of 8No. Computer for Land Use and All	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	7,000,000.00	3,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124013200 - Reform of Government and G	Monitory and Evaluation for Land Use and Alloc	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	1,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00
13100125000100 - Reform of Government and G	Purchase of 4No. Printers	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
13100125000200 - Reform of Government and G	Purchase of 5No. Photocopy Machine	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
13100125000300 - Reform of Government and G	Purchase of 10No. Scanner	32010503 - SCANNERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100125000400 - Reform of Government and G	Purchase of 50 Window Blinds and Accessories	32010612 - WINDOWS CURTAINS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100125000500 - Reform of Government and G	Purchase of 20No.Regular tables with chairs	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100125000600 - Reform of Government and G	Purchase of 5No Thermocool Freezer	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100125000700 - Reform of Government and G	Purchase of 10 Plasma Television Sets	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100125000800 - Reform of Government and G	Purchase of 10 air conditioners	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100125000900 - Reform of Government and G	Purchase of 10 Fans	32010609 - CEILING FANS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
13100125001000 - Reform of Government and G	Purchase of No Steel Cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
13100125001100 - Reform of Government and G	Purchase of 10No. Regular tables and chairs for	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100125001200 - Reform of Government and G	Purchase of 4No Book Shelves	32010608 - SHELVES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100125001300 - Reform of Government and G	Purchase of 4No. Computer sets/ Accessories	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100125001400 - Reform of Government and G	Purchase of Books for Land Use Reference Librar	32010608 - SHELVES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100125001500 - Reform of Government and G	Purchase of 10 Units Computers/Accessories/Ins	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
13100125001600 - Reform of Government and G	Purchase of 10 Computer Desks/Chairs	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
13100125001700 - Reform of Government and G	Internet installation for Land use Allocation	32010522 - COMPUTER SERVER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100125001800 - Reform of Government and G	Verification/Updating of public Data	32010522 - COMPUTER SERVER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
011104800100 AKWA IBOM STATE LIFE ENHANCEMENT AGENCY										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					172,088,500.00	50,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
13100124006600 - Reform of Government and G	Purchase and distribution of 1 No. palm-oil proc	32020107 - INVESTMENT - LAND & BUILDINGS - A	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00
13100124006700 - Reform of Government and G	Purchase and distribution of 1 No. Cassava proc	32020107 - INVESTMENT - LAND & BUILDINGS - A	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	8,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124006800 - Reform of Government and G	Purchase and distribution of 16 No. Emel Industr	32020107 - INVESTMENT - LAND & BUILDINGS - A	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124006900 - Reform of Government and G	Purchase of 15 No. computer Sets by AKS Life Eh	32020107 - INVESTMENT - LAND & BUILDINGS - A	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	8,300,000.00	0.00	0.00	0.00	0.00	0.00
13100124007000 - Reform of Government and G	Provision of 16 No. welding/Metal Fabrication eq	32010509 - BINDING EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124007100 - Reform of Government and G	Purchase and distribution of 16 No. 6.5KVA Gene	32010509 - BINDING EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124007200 - Reform of Government and G	Provision of 15 No. Industrial Gas stand (12.5kg)	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	1,600,000.00	0.00	0.00	0.00	0.00	0.00
13100124007300 - Reform of Government and G	Provision of 15 No. Battery Charging Machines by	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	900,000.00	0.00	0.00	900.00	0.00	0.00
13100124007400 - Reform of Government and G	Purchase and distribution 15 No. Manual Weavir	32010305 - POWER GENERATING SETS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124007500 - Reform of Government and G	Provision of 15 No. plumbing / pipe Fitting Mach	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	2,900,000.00	0.00	0.00	0.00	0.00	0.00
13100124007600 - Reform of Government and G	Purchase of Industrial Mixer /Deep Freezer by AH	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124007700 - Reform of Government and G	Purchase of 15No. Industrial Gas Oven by AKS Lif	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	3,400,000.00	0.00	0.00	0.00	0.00	0.00
13100124007800 - Reform of Government and G	Purchase of 15No. Mould for Soap making by AK	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	314,000.00	0.00	0.00	0.00	0.00	0.00
13100124007900 - Reform of Government and G	Purchase of No. 15 medium Drum for soap makih	32010501 - COMPUTERS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	402,000.00	0.00	0.00	0.00	0.00	0.00
13100124008000 - Reform of Government and G	Purchase of 15No. Soap Bar for Soap making by A	32010610 - REFRIDGERATORS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	213,000.00	0.00	0.00	0.00	0.00	0.00
13100124008100 - Reform of Government and G	Purchase of 15No. Hydrometer for Soap making	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	122,000.00	0.00	0.00	0.00	0.00	0.00
13100124008200 - Reform of Government and G	Purchase of 15No. set of stove/(12.5kg) for Soap	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124008300 - Reform of Government and G	Provision of 15 No. Industrial Electric Iron by AKS	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	256,500.00	0.00	0.00	0.00	0.00	0.00
13100124008400 - Reform of Government and G	Provision for Data Project by AKS Life Enhancem	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124008500 - Reform of Government and G	Purchase of 1 No. 30 KVA Generating Set for AKS	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	6,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124008600 - Reform of Government and G	Purchase of Office furniture/ Equipment for LEA	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124008700 - Reform of Government and G	Purchase of 20 No. AK-LEMATS Tricycle (TVS mod	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	20,711,000.00	0.00	0.00	0.00	0.00	0.00
13100124008800 - Reform of Government and G	Library Requirement for AKS Life Enhancem Ag	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	470,000.00	0.00	0.00	0.00	0.00	0.00
13100124008900 - Reform of Government and G	Construction of skill Development Centre for wol	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	20,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
13100124009000 - Reform of Government and G	Completion of Technical/ Engineering Block of M	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124009200 - Reform of Government and G	Purchase of 1No. School on wheels Atego Merc	32010305 - POWER GENERATING SETS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124009300 - Reform of Government and G	Installation of class room cabin with fittings by A	32010406 - TRICYCLE	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124009600 - Reform of Government and G	Provision of kits to practicing Artisans and other	32010519 - WORKSHOP EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124009700 - Reform of Government and G	Remodeling/Equipping of Ikot Akpa Mba Skill De	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124009800 - Reform of Government and G	Distribution of 20No Tricycle & 12No.Mini Bus w	32010406 - TRICYCLE	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	124,000,000.00	0.00	124,000,000.00
13100124009900 - Reform of Government and G	Project Supervision in 31 L.G.As	32030113 - MONITORING AND EVALUATION	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
011103800100 CHRISTIAN PILGRIMS WELFARE BOARD										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					8,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124006400 - Reform of Government and G	Furnishing of office with new purchased furnitur	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124006500 - Reform of Government and G	Purchasing of software facilities and installation	32010522 - COMPUTER SERVER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
011105900100 SPECIAL SERVICE DEPARTMENT										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					30,750,000.00	150,000,000.00	0.00	63,000,000.00	0.00	63,000,000.00
13100124012000 - Reform of Government and G	Purchase of 1 no. Hilux & 1 No. Toyota Corolla fo	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124012100 - Reform of Government and G	Procurement of Laptops, Desktop computers ,pr	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124012300 - Reform of Government and G	Procurement of Surveillance Gadgets: Spy Camer	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	50,000,000.00	0.00	3,300,000.00	0.00	3,300,000.00
13100124012400 - Reform of Government and G	Procurement of Uniforms/Kits and Tools for 250	32010516 - COMMUNICATION / RADIO EQUIPMEN	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	100,000,000.00	0.00	34,000,000.00	0.00	34,000,000.00
13100124012500 - Reform of Government and G	Procurement of Tables, Padded Chairs, Swivel ch	32010516 - COMMUNICATION / RADIO EQUIPMEN	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	750,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124012600 - Reform of Government and G	Procurement of Laptops, Desktops, Printers, Scar	32010516 - COMMUNICATION / RADIO EQUIPMEN	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	10,700,000.00	0.00	10,700,000.00
13100124012700 - Reform of Government and G	Purchase of									

016100100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					22,149,200,000.00	49,330,500,000.00	15,954,388,750.00	21,000,000,000.00	0.00	21,000,000,000.00
13100124054900 - Reform of Government and	Automation of Health care delivery system in Ho	32030109 - RESEARCH & DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	450,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124055000 - Reform of Government and	Automation of teaching and learning process in	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	450,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124055100 - Reform of Government and	Automation of monitoring and surveillance syste	32030113 - MONITORING AND EVALUATION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	200,000,000.00	0.00	0.00	0.00
13100124055200 - Reform of Government and	Automation of Agricultural Processes and creati	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124055300 - Reform of Government and	Purchase of 70No. Saloon Cars by Office of the S	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,450,000,000.00	5,700,000,000.00	3,568,188,750.00	3,000,000,000.00	0.00	3,000,000,000.00
13100124055400 - Reform of Government and	Purchase of 30No. Jeeps by Office of the Secreta	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,550,000,000.00	5,940,000,000.00	1,626,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00
13100124055500 - Reform of Government and	Purchase of 60 No. Pick Up Truck by Office of the	32010409 - TRUCKS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,600,000,000.00	4,242,000,000.00	329,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00
13100124055600 - Reform of Government and	Purchase of 100 No. Mini Bus by Office of the Se	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,120,000,000.00	2,400,000,000.00	779,000,000.00	500,000,000.00	0.00	500,000,000.00
13100124055700 - Reform of Government and	Purchase of 19 No. Ambulance by Office of the S	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	360,000,000.00	1,900,000,000.00	0.00	0.00	0.00	0.00
13100124055800 - Reform of Government and	Purchase of 5 No. (30 Seater) Bus by Office of the	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	550,000,000.00	3,060,000,000.00	135,000,000.00	764,000,000.00	0.00	764,000,000.00
13100124055900 - Reform of Government and	Purchase of 2 No. Security Vehicle (Bullet Proof)	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	600,000,000.00	1,250,000,000.00	0.00	860,000,000.00	0.00	860,000,000.00
13100124056000 - Reform of Government and	Purchase of Library equipment and data bank fo	32020116 - INVESTMENT - LAND & BUILDINGS - L	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124056100 - Reform of Government and	Hosting and co-ordination of special events in th	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000,000.00	1,500,000,000.00	500,000,000.00	800,000,000.00	0.00	800,000,000.00
13100124056200 - Reform of Government and	Important Anniversary Celebration; Independen	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	900,000,000.00	900,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124056300 - Reform of Government and	Week-long celebration of Akwa Ibom State creat	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	400,000,000.00	1,000,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00
13100124056400 - Reform of Government and	Pool purchase and distribution of 10No. colored	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124056500 - Reform of Government and	Pool purchase and distribution of 50No. Scanner	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	800,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124056600 - Reform of Government and	Purchase of 10No. Photocopiers (AR 5320) for Of	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	4,000,000.00	100,000,000.00	100,000,000.00	50,000,000.00	0.00	50,000,000.00
13100124056700 - Reform of Government and	Purchase of 20No. Computers (All in One Deskto	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,500,000.00	400,000,000.00	400,000,000.00	30,000,000.00	0.00	30,000,000.00
13100124056800 - Reform of Government and	Purchase of 50 No. Split Unit (1.5 Horse Power) f	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	6,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
13100124056900 - Reform of Government and	Purchase of 20No. laptop Computers for Office o	32010901 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,000,000.00	17,500,000.00	17,500,000.00	30,000,000.00	0.00	30,000,000.00
13100124057000 - Reform of Government and	Purchase of 100No Electric Stapling Machine for	32010509 - BINDING EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124057100 - Reform of Government and	Pool Purchase and Distribution of 20No. Black &	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124057200 - Reform of Government and	Pool Purchase and Distribution of Office Furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	235,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124057300 - Reform of Government and	Purchase of Media Equipment for Office of the Se	32010519 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124057400 - Reform of Government and	Servicing of the Secretary to the State Governm	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	7,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124057500 - Reform of Government and	Purchase of 10 No. Water Dispenser (Digital) for	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,600,000.00	10,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124057600 - Reform of Government and	Purchase of 10No. Refrigerator for Office of the	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124057700 - Reform of Government and	purchase and distribution of 10No. Plasma Telev	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	20,000,000.00	20,000,000.00	5,000,000.00	0.00	5,000,000.00
13100124057800 - Reform of Government and	Furnishing of Secretary to the State Governmen	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124057900 - Reform of Government and	Repairs and Maintenance of State Aircraft by Off	32010402 - AIR CRAFTS/AIRLINES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000,000.00	20,000,000,000.00	8,000,000,000.00	7,000,000,000.00	0.00	7,000,000,000.00
13100124058000 - Reform of Government and	Purchase of 5No. Bus for Office of the Secretary	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	225,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124058100 - Reform of Government and	Purchase of 100NoBlue GateUPS for office of the	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124058200 - Reform of Government and	Purchase and distribution of4No Coloured printe	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	22,500,000.00	22,500,000.00	8,000,000.00	0.00	8,000,000.00
13100124058300 - Reform of Government and	Pool Purchase and distribution of 20No Black and	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	17,500,000.00	17,200,000.00	0.00	0.00	0.00
13100124058400 - Reform of Government and	Pool Purchase and distribution of Office furnitur	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	463,000,000.00	205,000,000.00	0.00	0.00	0.00
13100124058500 - Reform of Government and	Purchase of 100No Refrigerator (Single door) f	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00
13100124058600 - Reform of Government and	Renovation of Akpan Isemin Hall at the Old Gover	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124058700 - Reform of Government and	Construction of Government Car Park with shade	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
13100124058800 - Reform of Government and	Monitoring and Evaluation of Government Capit	32020116 - INVESTMENT - LAND & BUILDINGS - L	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124058900 - Reform of Government and	Preliminary research and analysis to assess pro	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
016102100100										
AKWA IBOM STATE LIAISON OFFICE ABUJA										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					80,700,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124059000 - Reform of Government and	Installation of Vehicle tracking device in all Liaiso	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,937,500.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124059100 - Reform of Government and	Furnishing of the Staff Quarters for Liaison Offic	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00
13100124059200 - Reform of Government and	Purchase of Office Furniture and Equipment for	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124059400 - Reform of Government and	Installation of Close Circuit Television (CCTV)/Int	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	4,500,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124059500 - Reform of Government and	Purchase of 1No. 150KVA Generating plant for Li	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	14,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00
13100124059600 - Reform of Government and	Installation of Bandwidth Internet System in Liai	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,250,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124059700 - Reform of Government and	provision of Data Bank for Management Informa	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	12,500,000.00	7,812,500.00	0.00	11,200,000.00	0.00	11,200,000.00
13100124059800 - Reform of Government and	Creation of Liaison Office Internet website for	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00
13100124059900 - Reform of Government and	Procurement of Projector System and Accessorie	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,200,000.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00
13100124060000 - Reform of Government and	Documentation/ Identification of Government Pr	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00
13100124060100 - Reform of Government and	Renovation of staff quarters	32020102 - INVESTMENT-LAND & BUILDINGS RES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
016102100200										
AKWA IBOM STATE LIAISON OFFICE LAGOS										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					36,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124060200 - Reform of Government and	Renovation of Junior Staff Quarters for Liaison O	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000.00	9,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124060300 - Reform of Government and	Purchase of 4No. Desktop Computers and Access	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,600,000.00	2,300,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124060400 - Reform of Government and	Purchase/ Installation of 4No. Photocopiers for L	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,400,000.00	1,400,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124060500 - Reform of Government and	Drilling of 2No Boreholes with overhead tanks at	32010208 - WATER DISTRIBUTION NETWORK	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124060600 - Reform of Government and	Purchase of 1No Biometric Capturing Machine fo	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124060700 - Reform of Government and	Provision of 12No Fire Extinguishers and installa	32010512 - FIRE EXTINGUISHER	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124060800 - Reform of Government and	Renovation/Re-roofing of Ebute-Meta Staff Quar	32020102 - INVESTMENT-LAND & BUILDINGS RES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	10,000,000.00	9,300,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124060900 - Reform of Government and	Purchase/Installation of Internet Facilities for Lia</									

01200300100		AKWA IBOM STATE HOUSE OF ASSEMBLY				2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description							
Total					7,913,900,000.00	3,920,000,000.00	225,000,000.00	7,000,000,000.00	0.00	7,000,000,000.00	
13100124007000 - Reform of Government and G	Design/Repairs of car park/depressed protons	32020112 - INVESTMENT LAND & BUILDINGS - CA	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	19,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	
13100124007100 - Reform of Government and G	Construction/Repairs of car park/depre	32020112 - INVESTMENT LAND & BUILDINGS - CA	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	
13100124007200 - Reform of Government and G	Provision of 20No. Desktop computers/accesso	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	12,000,000.00	32,000,000.00	28,600,000.00	16,000,000.00	0.00	16,000,000.00	
13100124007300 - Reform of Government and G	Procurement of 5No. Apple Laptop for Managem	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	7,200,000.00	13,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00	
13100124007400 - Reform of Government and G	Procurement of 50No. of UPS (3000Wt) for AKS H	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,500,000.00	2,750,000.00	0.00	0.00	0.00	0.00	
13100124007500 - Reform of Government and G	Procurement of 50No HP Laserjet Printers (P203	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	
13100124007600 - Reform of Government and G	Purchase of 80No. Surge Protectors Extension So	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	500,000.00	1,200,000.00	0.00	0.00	0.00	0.00	
13100124007700 - Reform of Government and G	Revamp of Local Area Network (LAN) Replaceme	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	
13100124007800 - Reform of Government and G	Provision of Cloud Computing/ Internet Security	32030116 - DATABASE / ICT SERVICES / WEB SITE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	
13100124007900 - Reform of Government and G	Provision of Cloud Computing/ Internet Security	32030116 - DATABASE / ICT SERVICES / WEB SITE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	68,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124008000 - Reform of Government and G	Purchase of 100No. Laptops for staff of AKHA	32030116 - DATABASE / ICT SERVICES / WEB SITE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	15,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	
13100124008100 - Reform of Government and G	Purchase of 20No PASC0 Conference Desktop M	32010516 - COMMUNICATION / RADIO EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	
13100124008200 - Reform of Government and G	Facilitation of 26 No. Constituency Development	32010516 - COMMUNICATION / RADIO EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	50,000,000.00	75,000,000.00	20,000,000.00	40,000,000.00	0.00	40,000,000.00	
13100124008300 - Reform of Government and G	Purchase of 2Pairs of Wharfedale Delta X215L Sp	32010516 - COMMUNICATION / RADIO EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	
13100124008400 - Reform of Government and G	Provision of wharfedale SU224 Audio Mixer 16 C	32010516 - COMMUNICATION / RADIO EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,360,000.00	1,360,000.00	0.00	0.00	0.00	0.00	
13100124008500 - Reform of Government and G	Purchase of wharfedale Pare copers wire for AK	32010516 - COMMUNICATION / RADIO EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	270,000.00	270,000.00	0.00	0.00	0.00	0.00	
13100124008600 - Reform of Government and G	Production of Portrait Group souvenir Photogr	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	
13100124008700 - Reform of Government and G	Provision of Fibre Optic System/ Wireless Intern	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	
13100124008800 - Reform of Government and G	Purchase of 25 No Secretary's Swivel Chairs . For	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	
13100124008900 - Reform of Government and G	Provision of Hydrants	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	
13100124009000 - Reform of Government and G	Provision of Fire Extinguishers	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
13100124009100 - Reform of Government and G	Upgrading of CCTV Facilities in AKS house of As	32010513 - MODEM / NETWORKING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	20,000,000.00	30,000,000.00	0.00	30,000,000.00	
13100124009200 - Reform of Government and G	Procurement/Installation of CCTV in the Speaker	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	
13100124009300 - Reform of Government and G	Procurement of 20No. Fire Extinguishers for	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	
13100124009400 - Reform of Government and G	Purchase / Programming 30No. Walkie-Talkie for	32010516 - COMMUNICATION / RADIO EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	8,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	
13100124009500 - Reform of Government and G	Purchase of 30 No.Standing Fans (Solar Lighting)	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	
13100124009600 - Reform of Government and G	provision for Electronic/Digital voting Gadgets	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	90,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	
13100124009700 - Reform of Government and G	Provision of Multi-media Facilities	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	
13100124009800 - Reform of Government and G	Constituency Development Project for 26No. Hor	32030112 - ANNIVERSARY CELEBRATIONS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,600,000,000.00	2,600,000,000.00	0.00	0.00	0.00	0.00	
13100124009900 - Reform of Government and G	Printing of Hansards by AKS house of Assembly	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124010000 - Reform of Government and G	Provision of Water Fountain	32030108 - WATER DISTRIBUTION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
13100124010100 - Reform of Government and G	25No. Toyota Prado VXL5 (Full OP SPEC) 4.0L /V6	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	55,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124010200 - Reform of Government and G	Purchase/Maintenance of 26No Vehicles for 26	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	728,000,000.00	0.00	0.00	1,002,600,000.00	0.00	1,002,600,000.00	
13100124010300 - Reform of Government and G	Purchase of 1 No. 18 Seaters Bus	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	32,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	
13100124010400 - Reform of Government and G	Purchase of 6 No Vehicles for Units/ Department	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	322,000,000.00	0.00	0.00	324,000,000.00	0.00	324,000,000.00	
13100124010500 - Reform of Government and G	Purchase of 1 No. 32 Seaters Bus	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	165,000,000.00	0.00	0.00	98,000,000.00	0.00	98,000,000.00	
13100124010600 - Reform of Government and G	Purchase of Vehicle for Staff Handling Sensitive	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	
13100124010700 - Reform of Government and G	Purchase of 3No Toyota Corolla for Staff Handl	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	66,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124010800 - Reform of Government and G	Procurement of Tires (Matrix)	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,350,000.00	1,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
13100124010900 - Reform of Government and G	Purchase of 30 No. 750/16 Double King new Tyre	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,250,000.00	2,250,000.00	0.00	0.00	0.00	0.00	
13100124011000 - Reform of Government and G	Production of Vehicles Plate Number/Registration	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	4,400,000.00	4,400,000.00	4,400,000.00	0.00	4,400,000.00	
13100124011100 - Reform of Government and G	Purchase of 4No. Toyota Corolla for Speaker's/D	32030104 - TRADE MARK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	92,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124011200 - Reform of Government and G	Procurement of 1no Prado for Clerk of the House	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	78,000,000.00	0.00	78,000,000.00	
13100124011300 - Reform of Government and G	Provision for Insurance (5% of 1,622,651,400)	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	850,000.00	0.00	0.00	0.00	0.00	
13100124011400 - Reform of Government and G	Provision for 2 French Suit for 26 No. Drivers of H	32030114 - CONSULTANCY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
13100124011500 - Reform of Government and G	Provision of Rebar and Protective Clothing for	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	15,000,000.00	3,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	
13100124011600 - Reform of Government and G	Purchase of 15No. Uniform/protective clothing for	32010613 - UNIFORMS AND KITS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	3,000,000.00	10,000,000.00	10,000,000.00	3,000.00	0.00	3,000.00	
13100124011700 - Reform of Government and G	Acquisition of modern computerized medical Lab	32030124 - ADVOCACY CAMPAIGN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
13100124011800 - Reform of Government and G	Construction of AKS house of Assembly Multi-	32030124 - ADVOCACY CAMPAIGN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124011900 - Reform of Government and G	Design & Construction of Standard Clinic in the	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	
13100124012000 - Reform of Government and G	Purchase of Drugs and other consumables	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	
13100124012100 - Reform of Government and G	Architectural Design for the Construction/Furnis	32030117 - DISEASE CONTROL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
13100124012200 - Reform of Government and G	Design of Modern Office for 26No. Hon. Member	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124012300 - Reform of Government and G	Construction of the office with Conference Room	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124012400 - Reform of Government and G	Design/Construction of underground Drainage	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124012500 - Reform of Government and G	Design of flood control in the surroundings of A	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124012600 - Reform of Government and G	Asphalting of thoroughFare in AKS house of Ass	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124012700 - Reform of Government and G	Furnishing/Equiping of ICT unit in Akwa Ibom Sta	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	
13100124012800 - Reform of Government and G	Design/Construction of Asphalting of thoroughF	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124012900 - Reform of Government and G	Provision of Security Gadgets in the Assembly	32020102 - INVESTMENT-LAND & BUILDINGS RES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	58,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	
13100124013000 - Reform of Government and G	Furnishes/Furniture for the Construction/Furnis	32020102 - INVESTMENT-LAND & BUILDINGS RES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	
13100124013100 - Reform of Government and G	Furnishing of Speaker's Residence	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	12,000,000.00	18,000,000.00	0.00	0.00	0.		

AKWA IBOM STATE HOUSE OF ASSEMBLY										2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
13100124016000	Rehabilitation/Repairs of Equipment at the Akwa	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	250,000,000.00	50,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00					
13100124016100	Electrocuting of the Security Perimeter fence at A	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00					
13100124016200	Purchase of Sport wears/kits for AKS house of A	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00					
13100124016300	Provision for Sport Facilities; (Basketball, Volleyba	32010206 - SECURITY INSTALLATIONS/ EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00					
13100124016400	Provision of mobile Gasoline at Akwa House of A	32010206 - SECURITY INSTALLATIONS/ EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00					
13100124016500	30No. Hp Printer for AKS house of Assembly. Col	32010106 - LAND & BUILDINGS - SPORTING ACTI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	6,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00					
13100124016700	2No. finger Register Biometric Attendance Gadge	32010106 - LAND & BUILDINGS - SPORTING ACTI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00					
13100124016800	10No. Scanners for AKS house of Assembly Com	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00					
13100124016900	Purchase of 2No. Digital ID Card Printing Machin	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	10,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00					
13100124017000	Purchase of 10 No. Photocopying Machines for A	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	14,000,000.00	2,800,000.00	7,500,000.00	0.00	7,500,000.00					
13100124017100	Purchase of 1No. Digital Photocopier for AKS hou	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00					
13100124017200	Purchase of 15 No Television Set for AKS house	32010516 - COMMUNICATION / RADIO EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	6,000,000.00	14,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00					
13100124017300	Purchase of 5 No. Shredding Machines for AKS h	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,000,000.00	1,300,000.00	0.00	750,000.00	0.00	750,000.00					
13100124017400	purchase of 2No. Projector/Screen for AKS hous	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00					
13100124017500	Purchase of 8No. Shredding Machines for AKS h	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124017600	Purchase of 20 No Water Dispensers for AKS hou	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	6,000,000.00	7,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00					
13100124017700	Purchase of 5No.Binding Machines for AKS hous	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	0.00	500,000.00	0.00	500,000.00					
13100124017800	Purchase of 2No. Set of Digital Video Camera wit	32010509 - BINDING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00					
13100124017900	purchase of 30No.3000wt Stabilizer/Surge Protec	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	6,000,000.00	12,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00					
13100124018000	Purchase of 2No. Electronic Counting Machine fo	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	170,000.00	340,000.00	0.00	0.00	0.00	0.00					
13100124018100	Purchase of 40 No Chairs for AKS house of Assen	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,400,000.00	7,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00					
13100124018200	Purchase of 7 No.Set of executive Seaters for M4	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	30,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00					
13100124018300	Purchase of Executive Chairs for AKS house of A	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	21,500,000.00	22,000,000.00	0.00	1,750,000.00	0.00	1,750,000.00					
13100124018400	Purchase of 7No Executive Tables for AKS hous	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,600,000.00	4,200,000.00	0.00	10,500,000.00	0.00	10,500,000.00					
13100124018500	Purchase of 25 No Bookshelves for AKS house o	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	6,250,000.00	0.00	6,250,000.00					
13100124018600	Purchase of 20No. Writing Tables for AKS hous	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	8,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00					
13100124018700	Purchase of 25 No File Cabinets AKS house of A	32010608 - SHELVES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	755,000,000.00	5,000,000.00	0.00	3,750,000.00	0.00	3,750,000.00					
13100124018800	Purchase of 20 No Refrigerators for AKS house	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	9,000,000.00	20,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00					
13100124018900	Purchase of 30 No Air-conditioners for AKS hou	32010608 - SHELVES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	15,000,000.00	20,000,000.00	0.00	9,900,000.00	0.00	9,900,000.00					
13100124019000	Purchase of 150 No.Window Blinds for AKS hous	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	52,500,000.00	17,500,000.00	0.00	22,500,000.00	0.00	22,500,000.00					
13100124019100	Provision for Alternative Source of Power supply	32010207 - ELECTRICITY TRANSMISSION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	100,000,000.00	0.00	100,000,000.00					
13100124019200	Acquisition of Land and Design of Assembly villag	32010612 - WINDOWS CURTAINS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	120,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124019300	Design of Flood Control in the surroundings of A	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124019400	Construction of Assembly Village uyo	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	80,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124019500	Maintenance of Mini Press by AKS house of Assem	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124019600	Establishment and equipping of ICT Unit at AKS I	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124019700	Purchase of 40 No Tables	32010111 - LAND & BUILDINGS - RECREATION CE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00					
13100124019800	Procurement of 26No Apple Laptops for Hon Mem	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	39,000,000.00	0.00	26,000,000.00	0.00	26,000,000.00					
13100124019900	Digitalization of laws passed by the House of Ass	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00					
13100124020000	Development of Database Management System I	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	0.00	0.00					
13100124020100	Cloud Computing & Virtualization for AKSA	32030116 - DATA SERVICES / WEB SITE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	24,000,000.00	0.00	0.00	0.00	0.00					
13100124020200	Live Podcast/Transmitting of Proceedings in Char	32030110 - BROADCAST RIGHTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00					
13100124020300	Provision for Video Recording of Proceedings in I	32030110 - BROADCAST RIGHTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	0.00					
13100124020600	Partitioning of the Offices space to Accommodat	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	46,000,000.00	15,000,000.00	0.00	0.00	0.00					
13100124020700	Upgrading/Extension of Solar Street Lights withi	32010202 - ROADS & BRIDGES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	47,680,000.00	0.00	30,000,000.00	0.00	30,000,000.00					
13100124020800	Provision for Alternative Source of Power supply	32010207 - ELECTRICITY TRANSMISSION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00					
13100124020900	Renovation of Hon. Speaker's Lodge	32020102 - INVESTMENT-LAND & BUILDINGS RES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	50,000,000.00	25,000,000.00	0.00	0.00	0.00					
13100125020000	Construction of a 250 capacity civic centre at Atal	32020111 - INVESTMENT LAND & BUILDINGS - RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50321600 - ITU	0.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00					
13100125020100	Provision of solar powered borehole and reticul	32010208 - WATER DISTRIBUTION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50321600 - ITU	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00					
13100125020200	Construction of a Civic Centre at Ukpom Awana II	32020111 - INVESTMENT LAND & BUILDINGS - RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50311200 - IKONO	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00					
13100125020300	Provision of solar powered borehole at Etem Ed	32010208 - WATER DISTRIBUTION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50311200 - IKONO	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00					
13100125020400	Construction of 3 room Classroom Block at Skop	32020114 - INVESTMENT - LAND & BUILDINGS - S	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50320900 - IBESIKPO ASUTAN	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00					
13100125020500	Installation of Solar Powered Borehole and reticu	32010208 - WATER DISTRIBUTION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50320900 - IBESIKPO ASUTAN	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00					
13100125020600	Construction of 1No. Civic Centre and Provision	32020111 - INVESTMENT LAND & BUILDINGS - RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50322800 - NSIT ATAI	0.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00					
13100125020700	Construction of 1No skill acquisition center at Iko	32020111 - INVESTMENT LAND & BUILDINGS - RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50322000 - NSIT UBUMI	0.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00					
13100125020800	Construction of 3 room Classroom Block at Eleri P	32020114 - INVESTMENT - LAND & BUILDINGS - S	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50333000 - URUE OFFONG/DRUKO	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00					
13100125020900	Installation of Solar Powered Borehole and reticu	32010208 - WATER DISTRIBUTION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50333000 - URUE OFFONG/DRUKO	0.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00					
13100125030000	Construction of 3 Classroom block at Nigerian Na	32020114 - INVESTMENT - LAND & BUILDINGS - S	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50332300 - ONNA	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00					
13100125030100	Installation of solar powered borehole at Q.I.C.I G	32010208 - WATER DISTRIBUTION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50332300 - ONNA	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00					
13100125030200	Construction of 3 Classroom Block at Q.I.C.I. Primar	32020114 - INVESTMENT - LAND & BUILDINGS - S	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	64,000,000.00	0.00	64,000,000.00					
13100125030300	Installation of Solar Powered Borehole and reticu	32010208 - WATER DISTRIBUTION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	31,000,000.00	0.00	31,000,000.00					
13100125030400	Construction of 3 room Classroom Block at Salva	32020114 - INVESTMENT - LAND & BUILDINGS - S	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50320700 - ETINAN	0.00	0.00	0.00	61,000,000.00	0.00	61,000,000.00					
13100125030500	Installation of Solar Powered Borehole and reticu	32010208 - WATER DISTRIBUTION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50320700 - ETINAN	0.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00					
13100125030600	Construction of a 3 Room Classroom block at Gd	32020114 - INVESTMENT - LAND & BUILDINGS - S	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50312100 - OBOT AKARA	0.00	0.00	0.00	65,000,000.00	0.00	65					

011200400100		AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE				2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
Total					586,047,200.00	80,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	
13100124027300 - Reform of Government and	Purchase of office equipment including Computer	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,707,200.00	2,500,000.00	0.00	55,000,000.00	0.00	55,000,000.00	
13100124027400 - Reform of Government and	Annual maintenance of Software.	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
13100124027500 - Reform of Government and	Purchase of 1No. 30 Seater Coaster Bus for AKS	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	50,840,000.00	0.00	0.00	0.00	0.00	0.00	
13100124027600 - Reform of Government and	Purchase of 2No Utility Vehicles (Hilux) for AKS	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	21,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124027700 - Reform of Government and	Provision for 1 No Prado Jeep	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	170,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	
13100124027800 - Reform of Government and	Library equipment for the AKS House of Assembly	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	
13100124027900 - Reform of Government and	Purchase of vehicles for the Chairman and 4 Cor	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124028000 - Reform of Government and	Purchase of Power Generating set for the AKS Ho	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124028100 - Reform of Government and	Construction of AKS House of Assembly Service	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124028200 - Reform of Government and	Renovation of Offices Of the AKS House of Assen	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124028300 - Reform of Government and	Purchase of photocopying Machines for the AKS	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,500,000.00	0.00	0.00	0.00	0.00	0.00	
13100124028400 - Reform of Government and	Purchase of Shredding Machines for the AKS Hou	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124028500 - Reform of Government and	Purchase of Scanning/Counting Machines for the	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124028600 - Reform of Government and	Purchase of Furniture for the AKS House of Assen	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	86,000,000.00	0.00	0.00	47,500,000.00	0.00	47,500,000.00	
13100124028700 - Reform of Government and	Purchase and installation of wireless network LA	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	0.00	
13100124028800 - Reform of Government and	Purchase of Tables and Chairs for the Staff of AS	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
13100124028900 - Reform of Government and	Purchase of relevant boealng books for referenc	32020116 - INVESTMENT - LAND & BUILDINGS - L	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
13100124029000 - Reform of Government and	Purchase of e - books	32020116 - INVESTMENT - LAND & BUILDINGS - L	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	
13100124029100 - Reform of Government and	Purchase and installation of HP Server	32010522 - COMPUTER SERVER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
13100124029200 - Reform of Government and	Installation of internet facilities and other ICT de	32010522 - COMPUTER SERVER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
13100124029300 - Reform of Government and	Creation of Personnel Database, Maintenance of	32010522 - COMPUTER SERVER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
012300100100					890,000,000.00	297,000,000.00	50,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	
MINISTRY OF INFORMATION						2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
Total					890,000,000.00	297,000,000.00	50,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	
11100124003000 - Information Communication	Renovation of the Government Printing Press	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	50,000,000.00	25,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	
11100124003100 - Information Communication	Provision of Modern Printing Equipment, access	32010614 - SEAL AND STAMP	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	10,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	
11100124003200 - Information Communication	Procurement of Plant for Government Printing Pr	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124003300 - Information Communication	Procurement of Post Press Machines/ equipmen	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	10,600,000.00	0.00	0.00	0.00	0.00	0.00	
11100124003400 - Information Communication	Reconstruction of the vandalized AKBC Office Bldg	32010522 - COMPUTER SERVER	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	160,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124003500 - Information Communication	Transmission Equipment for AKBC Radio	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	19,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	
11100124003700 - Information Communication	Purchase of 1 No. 500 KVA Generator/Solar back	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	30,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	
11100124003800 - Information Communication	Transmission Equipment for AKBC Television	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	53,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	
11100124003900 - Information Communication	Procurement of TV Spare parts and accessories f	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	17,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124004000 - Information Communication	Upgrading of TV Studio building/Acoustic for AKB	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	15,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124004100 - Information Communication	Procurement of Editing equipment for AKBC TV	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124004200 - Information Communication	Procurement of editing and recording equipmen	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	0.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	
11100124004300 - Information Communication	Purchase of Cameras/accessories by Ministry of	32010515 - DIGITAL CAMERA	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	12,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	
11100124004500 - Information Communication	Purchase of Graphic Designs/equipment	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	15,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124004600 - Information Communication	Government Press/Billboard	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	159,000,000.00	200,000,000.00	50,000,000.00	0.00	0.00	0.00	
11100124004700 - Information Communication	Procurement of 1 No. Hilux (Project vehicle)	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	27,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124004900 - Information Communication	Development of Zonal Information Offices: (i) U	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	24,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124005000 - Information Communication	Reactivation and equipping of the existing studio	32010522 - COMPUTER SERVER	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124005100 - Information Communication	Repositioning of the Multi Media unit, 2 No. 70'	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124005200 - Information Communication	Purchase of 1 No Set high quality Public Address	32010518 - PUBLIC ADDRESS SYSTEM	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124005300 - Information Communication	Purchase of 1 No. Toyota Hilux for Ministry of Inf	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	30,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124005400 - Information Communication	Fabrication and installation of Billboard in the Sta	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	30,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	
11100124005500 - Information Communication	Billboards, Massive Jingles, Posters and Enlighte	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	15,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	
11100124005600 - Information Communication	Digital Media programmes for Ministry of Infor	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	20,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	
11100124005800 - Information Communication	Purchase of Library books and equipment for M	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	15,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124005900 - Information Communication	Renovation of the administrative block and purch	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	15,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	
11100124006000 - Information Communication	Reactivation of Goss Community Printing Press a	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	1,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	
11100124006100 - Information Communication	Activities of Public Relations by Ministry of infor	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	30,000,000.00	0.00	0.00	0.00	0.00	0.00	
11100124006200 - Information Communication	Establishment and digitalization of state archi	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	10,018,000.00	0.00	0.00	0.00	0.00	0.00	
11100124006300 - Information Communication	Procurement of Equipment and gadgets needed	32030124 - ADVOCACY CAMPAIGN	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	16,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	
11100124006400 - Information Communication	Workshops/Seminars/ conferences etc. (both TV	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	8,882,000.00	0.00	0.00	0.00	0.00	0.00	
11100124006500 - Information Communication	Procurement of newsprint plates & consumbles	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	1,500,000.00	0.00	0.00	0.00	0.00	0.00	
11100124006600 - Information Communication	Purchase of Editing / Recording equipment and c	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	15,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	
11100124006700 - Information Communication	Purchase of uniform/rain coat/ umbrella for Tec	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	500,000.00	0.00	0.00	0.00	0.00	0.00	
11100124008000 - Information Communication	Set up and operation of Citizen's 'Citizen's Talk B	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	0.00	
11100124008100 - Information Communication	Production of State calendar, Souvenir & Booklet	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	500,000.00	0.00	0.00	0.00	0.00	0.00	
11100124008200 - Information Communication	Construction of AKBC Headquarters,Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70831 - BROADCASTING AND PUBLISHING SERVIC	50323100 - UYO	0.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	
012305600100					40,750,000.00	7,875,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
ETHICAL AND ATTITUDINAL RE-ORIENTATION CO						2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
Total					40,750,000.00	7,875,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
02100124003000 - Societal Re-orientation - Gene	Purchase of 1No. Utility (Vehicle Toyota Hilux) fo	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVIC	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00	
02100124003100 - Societal Re-orientation - Gene	Fabrication and Installation of Bill Boards carrin	32010518 - PUBLIC ADDRESS SYSTEM	70831 - BROADCASTING AND PUBLISHING SERVIC	50343400 - STATE WIDE	15,750,000.00	7,875,000.00	0.00	50,000,000.00	0.00	50,000,000.00	

012400100100										MINISTRY OF INTERNAL SECURITY AND WATERWORKS									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget									
Total					440,000,000.00	7,654,200,000.00	35,000,000.00	23,000,000,000.00	0.00	23,000,000,000.00									
13100124029400 - Reform of Government and G	Purchase of Suit Hanger for Ministry of Internal	32010608 - SHELVES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	300,000.00	0.00	0.00	0.00	0.00	0.00									
13100124029500 - Reform of Government and G	Purchase of Wharfedale copies Wire radio signal	32010516 - COMMUNICATION / RADIO EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	300,000.00	0.00	0.00	0.00	0.00	0.00									
13100124029600 - Reform of Government and G	Purchase of Dstv Decode for ministry of Internal	32010516 - COMMUNICATION / RADIO EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00									
13100124029700 - Reform of Government and G	Purchase of 5 No industrial Staplers	32010509 - BINDING EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124029800 - Reform of Government and G	Purchase of Carpet for the ministry of Internal	32010612 - WINDOWS CURTAINS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124029900 - Reform of Government and G	Purchase of 2 No Pairs of wharfedale Deltex X21	32010516 - COMMUNICATION / RADIO EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	1,400,000.00	0.00	0.00	0.00	0.00	0.00									
13100124030000 - Reform of Government and G	Purchase of 7 No Scanning Machines for the Min	32010503 - SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124030100 - Reform of Government and G	Purchase of Window Blinds for Ministry of Intern	32010612 - WINDOWS CURTAINS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124030200 - Reform of Government and G	Purchase of 10 No File Cabinet for Ministry of in	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124030300 - Reform of Government and G	Purchase of 7 NO sbrabilizer system for Ministry	32010519 - WORKSHOP EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124030400 - Reform of Government and G	Purchase of 8 No Water Dispenser for Ministry of	32010519 - WORKSHOP EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00									
13100124030500 - Reform of Government and G	Purchase of 10 No Hp Laserjet Printers for Minist	32010502 - PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124030600 - Reform of Government and G	Purchase of 10 No Shredding Machines for Minis	32010507 - SHREDDING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124030700 - Reform of Government and G	Purchase of 20 No Walkie-Talkies for Ministry of	32010516 - COMMUNICATION / RADIO EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124030800 - Reform of Government and G	Purchase of 10 No Computer/Laptops for Minist	32010501 - COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124030900 - Reform of Government and G	Purchase of 6 No Photocopying Machines for Min	32010505 - PHOTOCOPIERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124031000 - Reform of Government and G	Purchase of 7 No Refrigerators for Ministry of in	32010610 - REFRIDGERATORS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124031100 - Reform of Government and G	Purchase of 7 No Plasma Television for Ministry	32010604 - TELEVISION SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	7,500,000.00	0.00	0.00	0.00	0.00	0.00									
13100124031200 - Reform of Government and G	Purchase of 10 NO Split Unit Air Conditioners for	32010606 - AIR CONDITIONER	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124031300 - Reform of Government and G	Purchase of 10 No PASCOC Desktop microphone o	32010516 - COMMUNICATION / RADIO EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	13,500,000.00	0.00	0.00	0.00	0.00	0.00									
13100124031400 - Reform of Government and G	Purchase of 10 NO Executive Chairs for Ministry	32010601 - CHAIRS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124031500 - Reform of Government and G	Procurement of Close Circuit television (CCTV) se	32010513 - MODEM / NETWORKING EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124031600 - Reform of Government and G	Purchase of 10 NO Executive Tables for Ministry	32010602 - TABLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124031700 - Reform of Government and G	Purchase of Security Gadgets to Security operati	32010519 - WORKSHOP EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124031800 - Reform of Government and G	Purchase of Security and Safety Equipment by M	32010519 - WORKSHOP EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	100,000,000.00	89,200,000.00	0.00	50,000,000.00	0.00	50,000,000.00									
13100124031900 - Reform of Government and G	Furnishing/Partitioning of Offices in the Ministry	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00									
13100124032000 - Reform of Government and G	Purchase of Generating plant , Accessories for M	32010305 - POWER GENERATING SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00									
13100124032100 - Reform of Government and G	Purchase of Office Equipment for the ministry	32010516 - COMMUNICATION / RADIO EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	125,000,000.00	0.00	0.00	0.00	0.00									
13100124032200 - Reform of Government and G	Provision for Ibom Community Watch Security Ed	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	7,000,000.00	35,000,000.00	0.00	0.00	0.00									
13100124032300 - Reform of Government and G	Provision of Security Equipment for a Safe City b	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	400,000,000.00	0.00	0.00	0.00	0.00									
13100124032500 - Reform of Government and G	Provision for Provision/ Installation of enhance	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000,000.00	0.00	10,000,000,000.00									
13100124032800 - Reform of Government and G	Purchase of Generating plant for the Ministry of	32010305 - POWER GENERATING SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	0.00	0.00									
13100124033200 - Reform of Government and G	Architectural Design and construction work of	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00									
13100124033300 - Reform of Government and G	Purchase of Bullet proof Vests	32010902 - POLICE/PARAMILITARY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00									
13100124033400 - Reform of Government and G	Bullet proof helmets	32010902 - POLICE/PARAMILITARY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00									
13100124033500 - Reform of Government and G	Night Vision Goggles (NVG)	32010902 - POLICE/PARAMILITARY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00									
13100124033600 - Reform of Government and G	Construction of a standard tactical unit barracks	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00									
13100124033700 - Reform of Government and G	Police Station (Etinan), Building, Selfcon, 2 Bedro	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00									
13100124033800 - Reform of Government and G	Police Station (Uruan), Building, Selfcon, 2 Bedro	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00									
13100124033900 - Reform of Government and G	Construction/Supervision/Consultancy Asset Tra	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00									
13100124034000 - Reform of Government and G	Construction/Supervision/Consultancy Equipme	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00									
13100124034100 - Reform of Government and G	Purchase/Installation/ Maintenance of Security	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	2,307,500,000.00	0.00	2,307,500,000.00									
13100124034200 - Reform of Government and G	Intelligence gathering for Mitigation of Crimes.	32030109 - RESEARCH & DEVELOPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	2,307,500,000.00	0.00	2,307,500,000.00									
13100124034300 - Reform of Government and G	Relocation of the present Correctional Facility fr	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00									

012500100100										
OFFICE OF THE HEAD OF CIVIL SERVICE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					466,079,550.00	100,000,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
13100124034400 - Reform of Government and	Completion of 1 No. 1000 capacity lecture hall fo	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00
13100124034500 - Reform of Government and	Purchase of 1,000 Seats for lecture hall of Civil s	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124034600 - Reform of Government and	Renovation of 2No. Existing Admin. Building and	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124034800 - Reform of Government and	Development of Master Plan/Layout designs for	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124034900 - Reform of Government and	Installation of Wireless LAN Internet Facility in th	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	0.00	0.00	0.00
13100124035000 - Reform of Government and	Purchase of 8 Double Windows Curtains for Offi	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	440,000.00	440,000.00	0.00	0.00	0.00	0.00
13100124035100 - Reform of Government and	Purchase of 8No. Air Conditioners for Office Hea	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,104,550.00	2,104,550.00	0.00	0.00	0.00	0.00
13100124035200 - Reform of Government and	Purchase of 5No. Steel Cabinets for Office Head	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	0.00	0.00	0.00
13100124035300 - Reform of Government and	Provision of 9No. Tables and 9No. Chairs for Off	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	900,000.00	900,000.00	0.00	0.00	0.00	0.00
13100124035400 - Reform of Government and	Provision of 6 No. Desktop computers/accessorie	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	12,000,000.00	0.00	12,000,000.00
13100124035500 - Reform of Government and	Purchase of 2 No. Laptop computers for Office H	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,200,000.00	2,200,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124035600 - Reform of Government and	purchase of 1 No. Projectors with screen for Offi	32010508 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	460,000.00	460,000.00	0.00	500,000.00	0.00	500,000.00
13100124035700 - Reform of Government and	Purchase of 1 No. Binding machine for Office Hea	32010509 - BINDING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	50,000.00	50,000.00	0.00	0.00	0.00	0.00
13100124035800 - Reform of Government and	Provision of 10No. Table Top Haier Thermocool	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	780,000.00	780,000.00	0.00	0.00	0.00	0.00
13100124035900 - Reform of Government and	Purchase of 6No Heavy duty Stapling machines f	32010509 - BINDING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	0.00	0.00	0.00
13100124036000 - Reform of Government and	Purchase of 5No Shredding machines for Office H	32010509 - BINDING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	325,000.00	325,000.00	0.00	375,000.00	0.00	375,000.00
13100124036100 - Reform of Government and	Purchase of Television Sets for civil service traini	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,125,000.00	1,125,000.00	0.00	900,000.00	0.00	900,000.00
13100124036200 - Reform of Government and	Provision of 2 No. Computers with accessories fo	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	603,550.00	603,550.00	0.00	0.00	0.00	0.00
13100124036300 - Reform of Government and	Purchase and installation of 200KVA Generator fo	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124036400 - Reform of Government and	Provision of Tables/Chairs for Civil Service Traini	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	395,000.00	395,000.00	0.00	15,025,000.00	0.00	15,025,000.00
13100124036500 - Reform of Government and	Provision of reference materials for Office Head	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	725,000.00	0.00	0.00	0.00	0.00
13100124036600 - Reform of Government and	Provision of 4 No. Computers with accessories fo	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	524,550.00	1,049,100.00	0.00	0.00	0.00	0.00
13100124036700 - Reform of Government and	Provision of Steel Cabinets for Office Head of Civ	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124036800 - Reform of Government and	Purchase of Library Books for Civil Service Traini	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	9,695,450.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124036900 - Reform of Government and	Purchase of Double Windows Curtains for the	32010612 - WINDOWS CURTAINS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	125,750.00	125,750.00	0.00	0.00	0.00	0.00
13100124037000 - Reform of Government and	Provision of Local Area Network (LAN) for Office	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	25,000,000.00	13,241,700.00	0.00	0.00	0.00	0.00
13100124037100 - Reform of Government and	Installation of Work Life,Compensation Module,	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	205,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124037200 - Reform of Government and	Software Architecture and System Design for Off	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	75,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100124037300 - Reform of Government and	Software Development for Office Head of Civil S	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	35,750,700.00	17,875,350.00	0.00	0.00	0.00	0.00
13100124037400 - Reform of Government and	Purchase of 1 No Toyota Hilux for HCS	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	28,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124037500 - Reform of Government and	Purchase of Toyota Corolla Cars for perm sects.	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	3,120,000,000.00	0.00	3,120,000,000.00
13100124037600 - Reform of Government and	Purchase of 1 No Lexus for HCS	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124037700 - Reform of Government and	Purchase of 2No. photocopying machine	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124037800 - Reform of Government and	Spiral Binding Machines	32010509 - BINDING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	200,000.00	0.00	200,000.00
13100124037900 - Reform of Government and	Book Shelves	32010608 - SHELVES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
012500100200										
GENERAL SERVICES OFFICE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					73,800,000.00	40,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124038000 - Reform of Government and	Purchase of Assorted books for General Services	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,200,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124038100 - Reform of Government and	Purchase of 500 No. Chairs for Multi-Purpose Hall	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	10,000,000.00	14,650,000.00	0.00	0.00	0.00	0.00
13100124038200 - Reform of Government and	purchase of 1 No. Podium for Multi-Purpose Hall	32010518 - PUBLIC ADDRESS SYSTEM	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	350,000.00	0.00	0.00	430,500.00	0.00	430,500.00
13100124038300 - Reform of Government and	purchase of Complete set of public address syste	32010518 - PUBLIC ADDRESS SYSTEM	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124038400 - Reform of Government and	Purchase of 1 No. 40 inches Television set for Mu	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	350,000.00	0.00	0.00	0.00	0.00	0.00
13100124038500 - Reform of Government and	Purchase of 20 No. Tables for Multi-Purpose Hall	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	300,000.00	0.00	0.00	0.00	0.00	0.00
13100124038600 - Reform of Government and	Purchase of 2No. Projector with Accessories for	32010508 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,000,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124038700 - Reform of Government and	Purchase of 1 No. Video Camera for Multi-Purpo	32010515 - DIGITAL CAMERA	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	500,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124038800 - Reform of Government and	Purchase of 2 No. Freezer for Multi-Purpose Hall	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	400,000.00	0.00	0.00	0.00	0.00	0.00
13100124038900 - Reform of Government and	Purchase/Installation of closed Circuit Television	32010513 - MODEM / NETWORKING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	9,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124039000 - Reform of Government and	Purchase of Fire Extinguisher cylinder for Gene	32010512 - FIRE EXTINGUISHER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124039100 - Reform of Government and	Purchase of 100KVA Generator for General Servi	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	9,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
13100124039200 - Reform of Government and	Renovation/Repairs of Govt. Rented Properties	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	35,700,000.00	17,850,000.00	0.00	0.00	0.00	0.00
13100124039300 - Reform of Government and	Purchase of Desktop Computer and Accessories	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00
13100124039400 - Reform of Government and	Conference Tables and Chairs	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124039700 - Reform of Government and	purchase of 1 No Television Set	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	430,500.00	0.00	430,500.00
13100124039900 - Reform of Government and	Public Relations Equipment/sound system	32010516 - COMMUNICATION / RADIO EQUIPMEN	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	1,230,000.00	0.00	1,230,000.00
13100124040000 - Reform of Government and	Laptop computer	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124040100 - Reform of Government and	Internet Automation	32010522 - COMPUTER SERVER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124040200 - Reform of Government and	Maintenance of Government buildings/propert	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	13,809,000.00	0.00	13,809,000.00

012500100300										DEPARTMENT OF ESTABLISHMENT					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
Total										44,762,000.00	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124040300 - Reform of Government and G	Purchase of 6No Units Sharp AR-6020 model# Ph	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00					
13100124040400 - Reform of Government and G	Purchase of 2 No. Laptop Computer and Accesso	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	500,000.00	6,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00					
13100124040500 - Reform of Government and G	Purchase of 5 Units computer printers 2032 mod	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00					
13100124040600 - Reform of Government and G	Purchase of High Frequency Radio	32010516 - COMMUNICATION / RADIO EQUIPMEN	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124040700 - Reform of Government and G	Purchase of CISCO Router	32010516 - COMMUNICATION / RADIO EQUIPMEN	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,200,000.00	0.00	0.00	0.00	0.00	0.00					
13100124040800 - Reform of Government and G	Purchase of Two CISCO Gigabyte switches	32010516 - COMMUNICATION / RADIO EQUIPMEN	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124040900 - Reform of Government and G	Purchase of 2 No. Racks 9 Units and 4 units	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124041000 - Reform of Government and G	Purchase of 8 Units Desktop Computer and Acces	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,300,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00					
13100124041100 - Reform of Government and G	Purchase of Solar Powered- Inverter (5KVA)	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124041200 - Reform of Government and G	Purchase of 10No. CISCO Access points & Networ	32010516 - COMMUNICATION / RADIO EQUIPMEN	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	500,000.00	0.00	0.00	0.00	0.00	0.00					
13100124041300 - Reform of Government and G	Purchase of 50 No. Steel cabinet for Department	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00					
13100124041400 - Reform of Government and G	Purchase of 30 No. file Rack for Department of	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	262,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00					
13100124041800 - Reform of Government and G	Purchase of regular tables with seats for Depart	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	400,000.00	0.00	400,000.00					
13100124041900 - Reform of Government and G	Purchase of a set of Conference Tables and Chair	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	10,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124042000 - Reform of Government and G	Purchase of 10 No. Refrigerator & 5 No Television	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,500,000.00	0.00	0.00	0.00	0.00	0.00					
13100124042100 - Reform of Government and G	Purchase of Wires, wall and Extention socket	32010519 - WORKSHOP EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00					
13100124042200 - Reform of Government and G	Purchase of 10 No. Air-conditioners for Departm	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124042300 - Reform of Government and G	Collation of retirees information	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00					
13100124042400 - Reform of Government and G	Gazetting of information	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,000,000.00	0.00	0.00	0.00	0.00	0.00					
13100124042500 - Reform of Government and G	Purchase of 50 No. Index cupboard for index car	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00					
13100124042600 - Reform of Government and G	Printing of 4,000 Index Cards for Department of	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	800,000.00	0.00	800,000.00					
13100124042700 - Reform of Government and G	Purchase of 2 No. collapsible ladders for Depart	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	800,000.00	0.00	0.00	0.00	0.00	0.00					
13100124042800 - Reform of Government and G	Transportation/Installation of file room furnitur	32010407 - MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	700,000.00	0.00	0.00	300,000.00	0.00	300,000.00					
13100124042900 - Reform of Government and G	Purchase of fire fighting Equipment/ Installation	32010512 - FIRE EXTINGUISHER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	3,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00					
014000100100										369,065,650.00	100,000,000.00	5,000,000.00	150,000,000.00	0.00	150,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
13100124043200 - Reform of Government and G	Purchase of 2No. Executive Tables with Chair for	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	512,500.00	200,000.00	0.00	750,000.00	0.00	750,000.00					
13100124043300 - Reform of Government and G	Purchase of 5 NO Executive Tables with Chairs for	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,040,380.00	0.00	0.00	5,884,000.00	0.00	5,884,000.00					
13100124043400 - Reform of Government and G	Purchase of 9No. Executive tables with Chairs for	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,337,630.00	157,800.00	0.00	0.00	0.00	0.00					
13100124043500 - Reform of Government and G	Purchase of 30No. Visitors Chairs in the head qu	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	594,500.00	7,050,000.00	0.00	3,500,000.00	0.00	3,500,000.00					
13100124043600 - Reform of Government and G	Purchase of 30 No. ordinary tables for zonal offic	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,665,000.00	1,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00					
13100124043700 - Reform of Government and G	Purchase of 2No. Fire Proof Steel Cabinets for (n	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	691,880.00	182,000.00	0.00	0.00	0.00	0.00					
13100124043800 - Reform of Government and G	Purchase of 4No. Fire Proof Steel Cabinets for Of	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	768,750.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00					
13100124043900 - Reform of Government and G	Purchase of 10 No of ordinary tables with chairs	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	369,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00					
13100124044000 - Reform of Government and G	Purchase of 5No. Refrigerator Sets for Office of	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,230,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00					
13100124044100 - Reform of Government and G	Purchase of 8 No. Split unit Air conditioner (1.5)	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	902,000.00	995,210.00	0.00	6,000,000.00	0.00	6,000,000.00					
13100124044200 - Reform of Government and G	Purchase of 9No. Standing Fans for Zonal Offices	32010609 - CEILING FANS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	322,890.00	383,000.00	0.00	787,500.00	0.00	787,500.00					
13100124044300 - Reform of Government and G	Purchase of 3No. Flat Screen LED Television Sets	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	835,390.00	330,000.00	0.00	937,500.00	0.00	937,500.00					
13100124044400 - Reform of Government and G	Purchase of 9No. Flat Screen LED Television Sets	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	742,100.00	993,000.00	0.00	2,812,500.00	0.00	2,812,500.00					
13100124044500 - Reform of Government and G	Purchase of 10No. Files Trays for head Qtrs of th	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	24,600.00	95,000.00	0.00	0.00	0.00	0.00					
13100124044600 - Reform of Government and G	Purchase of 20No. (12m x 10m) Window Blind fo	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	615,000.00	146,000.00	0.00	600,000.00	0.00	600,000.00					
13100124044700 - Reform of Government and G	Purchase of 3No. (200m x 180m) Rug Carpet Offi	32010613 - UNIFORMS AND KITS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,752,750.00	693,000.00	0.00	0.00	0.00	0.00					
13100124044800 - Reform of Government and G	40No. ordinary tables with chairs Zonal offices	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	60,505,290.00	0.00	0.00	0.00	0.00					
13100124044900 - Reform of Government and G	2No. (200x180m) RUG Carpet Zonal Offices	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	69,200.00	0.00	0.00	0.00	0.00					
13100124045000 - Reform of Government and G	25No. file trays Zonal offices	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	16,000.00	0.00	0.00	0.00	0.00					
13100124045100 - Reform of Government and G	purchase of 40NO (12x10m) Window blind Zonal	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	200,000.00	0.00	1,200,000.00	0.00	1,200,000.00					
13100124045200 - Reform of Government and G	Purchase of 4No. Lazer Jet Printers for PRS and A	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	682,650.00	404,500.00	0.00	3,250,000.00	0.00	3,250,000.00					
13100124045300 - Reform of Government and G	Purchase of 9No. Deskjet Printers for Zonal offic	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	553,500.00	657,000.00	0.00	1,125,000.00	0.00	1,125,000.00					
13100124045400 - Reform of Government and G	Purchase of 4No. Shredding Machine for Office	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	594,500.00	705,000.00	0.00	2,000,000.00	0.00	2,000,000.00					
13100124045500 - Reform of Government and G	Purchase of 4No. Photocopying Machine for Offi	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,025,000.00	303,000.00	0.00	4,750,000.00	0.00	4,750,000.00					
13100124045600 - Reform of Government and G	Purchase of 4No. Scanners for Office of the State	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	230,630.00	273,000.00	0.00	2,500,000.00	0.00	2,500,000.00					
13100124045700 - Reform of Government and G	Purchase of 20No. Laptop Computers for team le	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,537,500.00	1,000,000.00	0.00	0.00	0.00	0.00					
13100124045800 - Reform of Government and G	Purchase of 35 No. Laptop computers for team le	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,383,750.00	1,642,000.00	0.00	32,812,500.00	0.00	32,812,500.00					
13100124045900 - Reform of Government and G	Automation Internet Linkage and Website maint	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	20,000,000.00	5,000,000.00	0.00	0.00	0.00					
13100124046000 - Reform of Government and G	Purchase and Installation of frie extinguishers	32010512 - FIRE EXTINGUISHER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	0.00					
13100124046100 - Reform of Government and G	Purchase of 3No. Toyota Hilux for AG's office and	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	83,025,000.00	0.00	0.00	0.00	0.00	0.00					
13100124046200 - Reform of Government and G	Purchase of 1No. 65 inches flat screen Tv	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	38,950,000.00	0.00	0.00	1,378,500.00	0.00	1,378,500.00					
13100124046300 - Reform of Government and G	Purchase of 9No. Toyota Corolla for out station	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	61,500,000.00	0.00	0.00	0.00	0.00	0.00					
13100124046400 - Reform of Government and G	Purchase of 1No. Toyota SUV for the State Audit	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	49,200,000.00	0.00	0.00	0.00	0.00	0.00					
13100124046500 - Reform of Government and G	Purchase of 1No. Toyota Camry for Office of the	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,375,000.00	0.00	0.00	0.00	0.00	0.00					
13100124046600 - Reform of Government and G	Purchase of 1 No 10 KVA Generating set for Offi	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	35,758,750.00	0.00	0.00	31,250,000.00	0.00	31,250,000.00					
13100124046700 - Reform of Government and G	Purchase of 9No. 4.5KVA Generators for Office of	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,500,000.00	1,000,000.00	0.00	0.00	0.00	0.00					
13100124046800 - Reform of Government and G	Purchase/Installation of Fire Extinguishers for O	32010512 - FIRE EXTINGUISHER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,900,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00					
13100124046900 - Reform of Government and G	Atomation, Internet Linkage and Website Mainte	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	61,445,000.00	0.00	0.00	22,312,500.00	0.00	22,312,500.00					
13100124047000 - Reform of Government and G	Purchase of 9 no. of shredding machine for zonal	32010507 - SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00										

014000200100		OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT				2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description							
Total											
13100124047300 - Reform of Government and G	Purchase of office Equipment for local Governm	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	50,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
13100124047400 - Reform of Government and G	Furnishing of Auditor General for Local Govern	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	
13100124047500 - Reform of Government and G	Renovation of 6No. Zonal offices for local govern	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	5,000,000.00	2,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
13100124047600 - Reform of Government and G	Purchase of Plant & Machinery for local governm	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	3,000,000.00	1,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00	
13100124047700 - Reform of Government and G	Procurement of 1 no. hilux Vehicle	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	7,000,000.00	3,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00	
13100124047800 - Reform of Government and G	Furnishing of Auditor General for Local Governm	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	33,000,000.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00	
13100124047900 - Reform of Government and G	Automation of Audit activities/Data Bank of the	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	
Total											
014000300100 AKWA IBOM STATE AUDIT SERVICE COMMISSION											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
Total											
13100124048000 - Reform of Government and G	Site Acquisition/Survey of Audit House for Aks Ai	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	279,000,000.00	50,000,000.00	0.00	279,000,000.00	0.00	279,000,000.00	
13100124048100 - Reform of Government and G	Design and other Preliminary Works of Audit Hou	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	
13100124048200 - Reform of Government and G	Perimeter Fencing of Audit House for Aks Audit	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
13100124048300 - Reform of Government and G	Building/Construction of Audit House for Aks Ai	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
13100124048400 - Reform of Government and G	Purchase of 1 No. Toyota Hilux for Aks Audit Ser	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	
13100124048600 - Reform of Government and G	Purchase of 1 No. vehicles for Chairman & Mem	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	27,000,000.00	0.00	0.00	27,000,000.00	0.00	27,000,000.00	
13100124048700 - Reform of Government and G	Renovation of Offices at Aks Audit Service Comm	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	
13100124048800 - Reform of Government and G	Installation Of Shade Covers for Aks Audit Serv	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
13100124048900 - Reform of Government and G	Library Development for Aks Audit Service Com	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	5,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	
13100124049000 - Reform of Government and G	Purchase And Installation Of 50 KVA Generating	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	
13100124049100 - Reform of Government and G	Purchase Of Office Furniture for Aks Audit Serv	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	
13100124049300 - Reform of Government and G	Provision of Security Gadgets in the Commission	32020102 - INVESTMENT-LAND & BUILDINGS RES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	25,000,000.00	14,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	
13100124049400 - Reform of Government and G	Computerization/Networking of the Commission	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	
13100124049800 - Reform of Government and G	Establishment of Data Bank Development for AU	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	
Total											
014700100100 AKWA IBOM STATE CIVIL SERVICE COMMISSION											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
Total											
02100124003200 - Societal Re-orientation - Gene	Updating of file room furniture for AKS Civil Ser	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	45,100,000.00	54,000,000.00	0.00	45,100,000.00	0.00	45,100,000.00	
02100124003300 - Societal Re-orientation - Gene	Furnishing of AKS Civil Service Commission's wa	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	12,000,000.00	15,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	
02100124003400 - Societal Re-orientation - Gene	Equipping of CSC reference library/Civil Serv	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	20,100,000.00	15,000,000.00	0.00	20,100,000.00	0.00	20,100,000.00	
02100124003500 - Societal Re-orientation - Gene	Computerization of the Civil Service Commission	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	5,000,000.00	5,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
02100124003600 - Societal Re-orientation - Gene	Furnishing of MIS/Data Room for AKS Civil Serv	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	
Total											
014900100100 LOCAL GOVERNMENT SERVICE COMMISSION											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
Total											
13100124051000 - Reform of Government and G	Purchase of 1No 165 KVA Sound Proof Plant for	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	48,000,000.00	25,000,000.00	0.00	48,000,000.00	0.00	48,000,000.00	
13100124051100 - Reform of Government and G	Personnel database maintenance and upgrading	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	
13100124051200 - Reform of Government and G	Data Collection Analysis and reporting for Local	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
13100124051300 - Reform of Government and G	Purchase of 4No Laptops for Local Government	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	
13100124051400 - Reform of Government and G	Purchase of library equipment for Local Govern	32010519 - WORKSHOP EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,900,000.00	4,000,000.00	0.00	2,900,000.00	0.00	2,900,000.00	
13100124051500 - Reform of Government and G	Installation of Internet facilities and other ICT de	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	
13100124051600 - Reform of Government and G	Purchase of 5No shelves/relevant books for Loc	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	
13100124051700 - Reform of Government and G	Renovation of offices in old buildings of Local G	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	
13100124051800 - Reform of Government and G	Furnishing of the Auditorium of Local Governme	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	4,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	
13100124051900 - Reform of Government and G	Repairs, Expansion and Maintenance of the Com	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	
13100124052000 - Reform of Government and G	Flood control in Local Government Service comm	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	
13100124052100 - Reform of Government and G	Provision for 5 No fire extinguishers for Local G	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	250,000.00	0.00	0.00	0.00	250,000.00	
13100124052200 - Reform of Government and G	Purchase of 1 No. public address system for Loc	32010518 - PUBLIC ADDRESS SYSTEM	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00	
13100124052300 - Reform of Government and G	Purchase of Office Furniture for staff and 5No. c	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
13100124052400 - Reform of Government and G	Furnishing /equipping of Mini Conference room	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	
13100124052500 - Reform of Government and G	Purchase of 1 No. 165KVA Sound Proof generate	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	6,500,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	
13100124052600 - Reform of Government and G	Provision of office equipment including compute	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	
13100124052700 - Reform of Government and G	Purchase of 1N.o. HP (1 terabyte) Server for Loc	32010522 - COMPUTER SERVER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,600,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	
13100124052800 - Reform of Government and G	Purchase of 4No computers and accessories for	32010209 - SEWAGE/ DRAINAGE NETWORK	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	
13100124053200 - Reform of Government and G	Purchase of 2No Desktop Computers for the Com	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	
13100124053300 - Reform of Government and G	Purchase of 6No. Desktop Computers for the Co	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	
13100124053400 - Reform of Government and G	purchase of computer accessories	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	
13100124053500 - Reform of Government and G	Purchase and installation of Solar lights in the Co	32010519 - WORKSHOP EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	
Total											
014900200100 LOCAL GOVERNMENT PENSION BOARD											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
Total											
13100124053800 - Reform of Government and G	Purchase of 1 No Security Encoded Plastic ID Car	32010519 - WORKSHOP EQUIPMENT	71021 - OLD AGE	50343400 - STATE WIDE	19,000,000.00	5,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00	
13100124053900 - Reform of Government and G	Furnishing of Offices for Local Government Pens	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	50343400 - STATE WIDE	6,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	
13100124054000 - Reform of Government and G	Purchase and installation of Sever for ICT Unit fo	32030109 - RESEARCH & DEVELOPMENT	71021 - OLD AGE	50343400 - STATE WIDE	8,000,000.00	1,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	
13100124054100 - Reform of Government and G	Development of Software and Purchase of Solar	32030109 - RESEARCH & DEVELOPMENT	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
13100124054200 - Reform of Government and G	purchase of 6No Chairs for heads of Department	32010601 - CHAIRS	71021 - OLD AGE	50343400 - STATE WIDE	0.00	600,000.00	0.00	0.00	0.00	600,000.00	
13100124054300 - Reform of Government and G	purchase of 6No tables for heads of Department	32010602 - TABLES	71021 - OLD AGE	50343400 - STATE WIDE	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	
13100124054400 - Reform of Government and G	purchase of 1No Confrence table and	32010602 - TABLES	71021 - OLD AGE	50343400 - STATE WIDE	0.00	500,000.00	0.00	0.00	0.00	500,000.00	
13100124054500 - Reform of Government and G	purchase of 5No Desktop computers	32010501 - COMPUTERS	71021 - OLD AGE	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	
13100124054600 - Reform of Government and G	purchase of 5No Printers	32010502 - PRINTERS	71021 - OLD AGE	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	
13100124054700 - Reform of Government and G	purchase of 5No Photocopier	32010505 - PHOTOCOPIERS	71021 - OLD AGE	50343400 - STATE WIDE	0.00	7,500,000.00	0.00	0.00	0.00	7,500,000.00	

014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					275,210,000.00	58,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124049900 - Reform of Government and G	Rehabilitation/Repairs of AKISIEC Headquarters	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124050100 - Reform of Government and G	Provision of Office furniture in Headquarters and	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	30,860,000.00	18,000,000.00	0.00	0.00	0.00	0.00
13100124050200 - Reform of Government and G	Library Development for AKISIEC	32030109 - RESEARCH & DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	6,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124050300 - Reform of Government and G	Provision of information/media equipment and	32010516 - COMMUNICATION / RADIO EQUIPMEN	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	1,850,000.00	0.00	0.00	0.00	0.00	0.00
13100124050400 - Reform of Government and G	Procurement/Installation of 1No. 100KVA genera	32010305 - POWER GENERATING SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	11,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124050500 - Reform of Government and G	Initial Cost of Construction of Sub Structure for A	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124050600 - Reform of Government and G	Provision of Ancillary Facilities for AKISIEC	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124050700 - Reform of Government and G	Automation of AKISIEC	32030109 - RESEARCH & DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	65,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100124050900 - Reform of Government and G	Provision of 10kva Solar Lighting system in AKISIE	32010207 - ELECTRICITY TRANSMISSION NETWO	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
13100123000200 - Reform of Government and G	Provision of 100watts Solar security Lighting at AK	32010207 - ELECTRICITY TRANSMISSION NETWO	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100125001900 - Reform of Government and G	Preliminary Rehabilitation work of Burnt Office a	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50321010 - IBIONO IBOM	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00
13100125002000 - Reform of Government and G	Rehabilitation of the Burnt Office at Ibiono Ibom	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50321010 - IBIONO IBOM	0.00	0.00	0.00	800,000.00	0.00	800,000.00
13100125002100 - Reform of Government and G	Rehabilitation of Blockwork/concrete work to wa	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50321010 - IBIONO IBOM	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00
13100125002200 - Reform of Government and G	Rehabilitation of Roof Beams for Burnt Office at	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50321010 - IBIONO IBOM	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00
13100125002300 - Reform of Government and G	Ceiling, Roofing and roofing covering of Burnt Of	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50321010 - IBIONO IBOM	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
13100125002400 - Reform of Government and G	Doors and Windows for Rehabilitation of Burnt	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50321010 - IBIONO IBOM	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100125002500 - Reform of Government and G	Burglary proof for Rehabilitation of the Burnt O	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50321010 - IBIONO IBOM	0.00	0.00	0.00	900,000.00	0.00	900,000.00
13100125002600 - Reform of Government and G	Plumbing installations for Rehabilitation of the B	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50321010 - IBIONO IBOM	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100125002700 - Reform of Government and G	Electrical installation for Rehabilitation of the Bu	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50321010 - IBIONO IBOM	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00
13100125002800 - Reform of Government and G	External works for the Burnt Office at Ibiono Ibo	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50321010 - IBIONO IBOM	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00
13100125002900 - Reform of Government and G	Finishing for the Burnt Office at Ibiono Ibom Loc	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50321010 - IBIONO IBOM	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
13100125003000 - Reform of Government and G	Painting/Decorations of the Burnt Office at Ibio	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	800,000.00
13100125003100 - Reform of Government and G	Rehabilitation of 13No. Area Offices:Roof work/	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
13100125003200 - Reform of Government and G	Rehabilitation of 13No. Area Offices:Replacement	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100125003300 - Reform of Government and G	Rehabilitation of 13No. Area Offices: Fixing bugla	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100125003400 - Reform of Government and G	Rehabilitation of 13No. Area Offices:Plumbing in	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100125003500 - Reform of Government and G	Rehabilitation of and Electrical installations in 13	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
13100125003600 - Reform of Government and G	Painting/decoration of 13No area Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100125003700 - Reform of Government and G	Provision of Solar Security light in 13No. Area off	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
13100125003800 - Reform of Government and G	Rehabilitation of AKISIEC Headquarters:Painting	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100125003900 - Reform of Government and G	Rehabilitation of AKISIEC Headquarters:Plumbing	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100125004000 - Reform of Government and G	Sever Edition of customized Database managem	32010522 - COMPUTER SERVER	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100125004100 - Reform of Government and G	Comprehensive digitalization of documents in th	32010522 - COMPUTER SERVER	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100125004200 - Reform of Government and G	Data collection and taking of the geo-coordinates	32010522 - COMPUTER SERVER	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100125004300 - Reform of Government and G	Populating the database with current and releva	32010522 - COMPUTER SERVER	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100125004400 - Reform of Government and G	Cloud hosting space for the digitized documents	32010522 - COMPUTER SERVER	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
13100125004500 - Reform of Government and G	Networking of the AKISIEC Qtrs	32010522 - COMPUTER SERVER	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
13100125004600 - Reform of Government and G	Server system (for Local data storage as backup)	32010522 - COMPUTER SERVER	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
13100125004700 - Reform of Government and G	15 No Workstations computer systems	32010501 - COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
13100125004800 - Reform of Government and G	Professional charge (Setup, Configuration)	32010522 - COMPUTER SERVER	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00

016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEA										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	YTD January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
Total					56,528,004,500.00	103,246,207,300.00	7,050,663,644.85	85,000,000,000.00	0.00	85,000,000,000.00	
13100124061100 - Reform of Government and	Development of a Specialized Library for Ministry of	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	12,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124061200 - Reform of Government and	Development of Ibm Airline by Ministry of Spec	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124061300 - Reform of Government and	Construction of Apron for the new International	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	6,827,340,500.00	4,700,000,000.00	1,023,720,999.31	5,000,000,000.00	0.00	5,000,000,000.00	
13100124061400 - Reform of Government and	Development of a Computerized Design office fo	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	250,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124061500 - Reform of Government and	Intervention of designated roads by Ministry of S	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,472,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124061600 - Reform of Government and	Purchase of 3 No Asphalt Thermometer for Minis	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	60,000.00	0.00	0.00	0.00	0.00	0.00	
13100124061700 - Reform of Government and	Purchase of 3 No Concrete Mould for Ministry of	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	504,000.00	0.00	0.00	0.00	0.00	0.00	
13100124061800 - Reform of Government and	Construction of 1.814km Access Road to Internat	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	1,800,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	
13100124061900 - Reform of Government and	Construction of Hanger Floor and Completion of	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000,000.00	5,200,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	
13100124062000 - Reform of Government and	Emergency gully erosion/rehabilitation works at N	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124062100 - Reform of Government and	Construction of 3,549km Ikot NtuenNsit Internati	32010107 - LAND & BUILDINGS - AGRICULTURE	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	2,600,000.00	250,438,280.00	0.00	900,000,000.00	0.00	900,000,000.00	
13100124062200 - Reform of Government and	Construction of 2.4km Abak Road- Nung Efa- Nung	32010107 - LAND & BUILDINGS - AGRICULTURE	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	950,000,000.00	0.00	950,000,000.00	
13100124062300 - Reform of Government and	Purchase of Sundry Equipment for Ministry of Sp	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00	
13100124062400 - Reform of Government and	Marriotts Fire and Life Safety Upgrade Requireme	32030119 - SOFTWARE LICENSE AND CHARGES	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124062500 - Reform of Government and	Purchase of Additional Generators, Chillers, pool	32010212 - MONUMENTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124062600 - Reform of Government and	Construction of 1.56km Ekpen Obom Street with	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	200,000,000.00	100,000,000.00	0.00	550,000,000.00	0.00	550,000,000.00	
13100124062700 - Reform of Government and	Maintenance of 21-STOREY PROJECT OFFICE CON	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,333,048,420.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	
13100124062800 - Reform of Government and	Helipad for 21 storey office building by Ministry	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	166,951,580.00	0.00	0.00	0.00	0.00	0.00	
13100124062900 - Reform of Government and	Provision of security through surveillance Monit	32010111 - LAND & BUILDINGS - RECREATION CE	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124063000 - Reform of Government and	Payment of Moveable Furniture Contract/rehabi	32030122 - DISASTER MANAGEMENT / EMERGEN	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124063100 - Reform of Government and	Building Works for Akwa Ibom Worship Centre b	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	4,000,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124063200 - Reform of Government and	Purchase of 2No. Hilux for Ministry of Special Du	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124063300 - Reform of Government and	Purchase of 2No Toyota Corolla for Ministry of Sp	32030102 - PATENT RIGHT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124063400 - Reform of Government and	Construction of Immigration Post at 21 Storey buil	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	0.00	
13100124063500 - Reform of Government and	Construction of MbiabongEtoi/Nung Ette Ibeskip	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124063600 - Reform of Government and	Construction Of 18 Storey Apartment Complex in	32020102 - INVESTMENT-LAND & BUILDINGS RES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	16,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	
13100124063700 - Reform of Government and	Furnishing of Hotel Apartment at Akwa Ibom Ho	32020102 - INVESTMENT-LAND & BUILDINGS RES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	
13100124063800 - Reform of Government and	Intervention of designated roads by Ministry of S	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	700,000,000.00	0.00	0.00	0.00	0.00	
13100124063900 - Reform of Government and	Clearing of Vegetation to Reduce Risk of Bush Bu	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	0.00	
13100124064000 - Reform of Government and	Construction of Akwa Ibom State Chief Judge Res	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	150,000,000.00	0.00	0.00	0.00	0.00	
13100124064100 - Reform of Government and	Airport Host Community Development by Minist	32010111 - LAND & BUILDINGS - RECREATION CE	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124064200 - Reform of Government and	Completion of VIP Hangarat Victor Attah Internat	32010111 - LAND & BUILDINGS - RECREATION CE	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124064400 - Reform of Government and	Construction of 8.5KM Airside Internal Security R	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124064600 - Reform of Government and	Development of Analytic IP Intelligent Surveillan	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	60,000,000.00	95,340,470.00	0.00	0.00	0.00	0.00	
13100124064700 - Reform of Government and	Construction of 2.592KM Nung Ette Ikot Mbonde	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124064900 - Reform of Government and	Construction of road from Administrative Buildin	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	
13100124065000 - Reform of Government and	Construction of High quality Security operational	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	200,000,000.00	1,000,000,000.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	
13100124065200 - Reform of Government and	Purchase of 5No. Computers Set/accessories	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124065300 - Reform of Government and	Purchase of office furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	6,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124065400 - Reform of Government and	Purchase of 2No. Photocopier	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124065700 - Reform of Government and	Acquisition of Aircrafts	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	60,000,000,000.00	0.00	0.00	0.00	0.00	
13100124065800 - Reform of Government and	Completion of 21.6KM External Perimeter Road	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	
13100124065900 - Reform of Government and	Completion of Taxi way with Apron at Victor Att	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	1,000,000.00	0.00	564,312,645.54	1,000,000,000.00	0.00	1,000,000,000.00	
13100124066000 - Reform of Government and	Construction of the new International terminal b	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	500,000,000.00	9,645,298,550.00	1,500,000,000.00	8,500,000,000.00	0.00	8,500,000,000.00	
13100124066100 - Reform of Government and	Marriotts Fire and Life Safety Upgrade Requireme	32010512 - FIRE EXTINGUISHER	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124066500 - Reform of Government and	Rehabilitation/Repairs of Equipment at the Akwa	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	
13100124066800 - Reform of Government and	Completion of injection Sub-Station at Victor Att	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	250,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124066900 - Reform of Government and	Construction of Deep SeaPort by Ministry of Spec	32010204 - HARBOURS/ SEA PORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	2,500,000,000.00	2,600,130,000.00	962,630,000.00	2,500,000,000.00	0.00	2,500,000,000.00	
13100124067000 - Reform of Government and	Construction of Ibm Industrial City Development	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124067100 - Reform of Government and	Development of Infrastructure (access roads with	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124067200 - Reform of Government and	Construction of City Gate at Ibm Industrial City	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124067300 - Reform of Government and	Construction of Ibm Industrial City Developmen	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124067400 - Reform of Government and	Construction of Showroom at Ibm Industrial Cit	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124067500 - Reform of Government and	Prucurement of Project Vehicle (2 No. Hilux) for	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100124067600 - Reform of Government and	Construction of International Terminal Building a	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	12,500,000,000.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	
13100124067700 - Reform of Government and	TROPICANA REHABILITATION AND COMPLETION	32010111 - LAND & BUILDINGS - RECREATION CE	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	43,000,000,000.00	0.00	43,000,000,000.00	
13100124067800 - Reform of Government and	CONSTRUCTION OF MBIABIONG ETOI/NUNG ETTE	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	
13100124067900 - Reform of Government and	CONSTRUCTION OF OFFICE COMPLEX AT GOVERN	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	
13100124068000 - Reform of Government and	CONSTRUCTION OF SECRETARIAT PHASE III	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	
13100124068100 - Reform of Government and	INSTALLATION OF AIRFIELD LIGHTING SYSTEM O	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	

021500100100		MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT				2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
Total					9,078,746,000.00	8,341,500,000.00	1,356,000,000.00	24,000,000,000.00	0.00	24,000,000,000.00	
01030224000100 - Intensive crop and vegetable	Provision of irrigation equipment for vegetable	32010301 - EARTH MOVING EQUIPMENT - BULL	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00	
01030224000200 - Intensive crop and vegetable	Installation/ Supervision of Agricultural Engineer	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
01030224000300 - Intensive crop and vegetable	Purchase of 2No Tractors & equipments	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	
01030224000400 - Intensive crop and vegetable	Credit Administration to farmers in the 31 LGAs	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	140,000,000.00	0.00	0.00	0.00	0.00	0.00	
01030224000500 - Intensive crop and vegetable	Direct Seed Multiplication at AKADep farm by Mi	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	
01030224000700 - Intensive crop and vegetable	Agric Farm Management and Advisory Services (F	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	
01030224000800 - Intensive crop and vegetable	Establishment of Demonstration Farms at AKADep	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	28,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
01030224000900 - Intensive crop and vegetable	Technical Support to farmers on good Agricultural	32030127 - PROGRAMME/PROJECT MONITORING	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	
01030224001100 - Intensive crop and vegetable	Agro Input Support to Cassava Farmers in the sta	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	
01030224001200 - Intensive crop and vegetable	Purchase of Generating plant for Ministry of Agr	32030127 - PROGRAMME/PROJECT MONITORING	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	
01030224001300 - Intensive crop and vegetable	Provision of Industrial.Cassava Processing Mill /	32030127 - PROGRAMME/PROJECT MONITORING	70421 - AGRICULTURE	50343400 - STATE WIDE	18,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	
01030224001400 - Intensive crop and vegetable	Installation of equipment for Cassava developm	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00	
01030224001500 - Intensive crop and vegetable	Completion of land acquisition process for Veter	32030114 - CONSULTANCY	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	0.00	0.00	0.00	0.00	0.00	
20100124000100 - CLIMATE CHANGE - General	Construction of Veterinary Hospital Complex at	32030114 - CONSULTANCY	70421 - AGRICULTURE	50343400 - STATE WIDE	23,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	
20100124000200 - CLIMATE CHANGE - General	Development of artificial water bodies at (Ikpe Ik	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00	0.00	
01020324000100 - Poultry, pig, and micro livesto	Stocking of artificial water bodies at Ikpe Ikon Nk	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00	
01020624000100 - Livestock feeds development	Purchase of equipment for the development of 10	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00	
01010224000100 - Agriculture sector coordinatio	Procurement of 10 No 20hp outboard Engines (C	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	35,000,000.00	0.00	0.00	0.00	0.00	0.00	
01030224001600 - Intensive crop and vegetable	Renovation and rehabilitation of Fisheries Extens	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	
01030224001700 - Intensive crop and vegetable	Purchase of workshop tools for Farm Mechaniza	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
01030224001800 - Intensive crop and vegetable	Renovation of the Mechanic workshop at AKADE	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	
01030224001900 - Intensive crop and vegetable	Rehabilitation of the main Workshop at Ekpr Nsu	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
01020324000200 - Poultry, pig, and micro livesto	Procurement of Safety Gears and Work Outfits a	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	
01020624000200 - Livestock feeds development	Development of broodbank of 1000 broodfish of	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00	
01010224000200 - Agriculture sector coordinatio	Purchase of 100000 fish Fingerlings to 200 fish fa	32010101 - LAND & BUILDINGS - OFFICE	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
01020324000300 - Poultry, pig, and micro livesto	Monitoring and supervision of Fish Hatchery/far	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	0.00	0.00	0.00	0.00	0.00	
01020624000300 - Livestock feeds development	Purchase of 2 No. 15 KVA generator for Ikot Abas	32010205 - ZOOS PARKS & RESERVES	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00	
01010224000300 - Agriculture sector coordinatio	Distribution of 200,000 fish fingerlings to 20 Farm	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	0.00	0.00	0.00	0.00	0.00	
01030224002000 - Intensive crop and vegetable	Purchase of processing equipment for Fisheries F	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	0.00	0.00	0.00	0.00	0.00	
01030224002100 - Intensive crop and vegetable	Construction of Processing Kiln (Chrochor) for Fis	32010519 - WORKSHOP EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	4,500,000.00	0.00	0.00	83,000,000.00	0.00	83,000,000.00	
01030224002200 - Intensive crop and vegetable	Maintenance of 1 ha plantain/banana and half h	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00	
01030224002300 - Intensive crop and vegetable	Monitoring/supervision of Horticultural Activiti	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	0.00	0.00	0.00	
01020324000400 - Poultry, pig, and micro livesto	Construction of Farm Building at Horticultural Ga	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
01020624000400 - Livestock feeds development	Purchase of Garden tools for 3No Horticultural	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00	
01010224000400 - Agriculture sector coordinatio	Purchase of planting materials for 3No Horticul	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	4,500,000.00	0.00	0.00	0.00	0.00	0.00	
01020324000500 - Poultry, pig, and micro livesto	Renovation of farm Building at Horticulture Gard	32010519 - WORKSHOP EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	
01020624000500 - Livestock feeds development	Construction of 5No Cow Stall at Ikot Imoh Ikot A	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
01010224000500 - Agriculture sector coordinatio	Perimeter fencing of the Livestock Investigation a	32020104 - INVESTMENT - OTHER STORAGE FACI	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00	
01030224002400 - Intensive crop and vegetable	Purchase of 15No Breeding heifers for Livestock	32030121 - TREE PLANTING / BIO DIVERSITY PRO	70421 - AGRICULTURE	50343400 - STATE WIDE	8,420,000.00	0.00	0.00	0.00	0.00	0.00	
01030224002500 - Intensive crop and vegetable	Purchase of 1 No. Fooder Harvester/Bailing Mach	32030121 - TREE PLANTING / BIO DIVERSITY PRO	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00	
01030224002600 - Intensive crop and vegetable	Agricultural Productivity processing Enhancemen	32020104 - INVESTMENT - OTHER STORAGE FACI	70421 - AGRICULTURE	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00	
01030224002700 - Intensive crop and vegetable	African Union Development Agency-New Partner	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	
20100124000300 - CLIMATE CHANGE - General	Construction of Culverts, grading and provision d	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	310,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	
01020624000600 - Livestock feeds development	Provision of Farm Agricultural Assets for 2584 no	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	137,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	
01010224000600 - Agriculture sector coordinatio	Provision of farm agricultural assets for 687 no. l	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	86,758,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	
01020324000600 - Poultry, pig, and micro livesto	Provision of farm agricultural assets for 313 No. l	32010205 - ZOOS PARKS & RESERVES	70421 - AGRICULTURE	50343400 - STATE WIDE	60,273,000.00	50,000,000.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	
01020624000700 - Livestock feeds development	Flag off of Farming seasons (1st and 2nd) by Min	32010205 - ZOOS PARKS & RESERVES	70421 - AGRICULTURE	50343400 - STATE WIDE	30,000,000.00	275,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	
01010224000700 - Agriculture sector coordinatio	Provision of equipment for 1,328 No. small scale	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	147,800,000.00	0.00	0.00	50,500,000.00	0.00	50,500,000.00	
01030224002900 - Intensive crop and vegetable	Provision of equipment for 250 No. small scale R	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	56,300,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
01030224003000 - Intensive crop and vegetable	Agricultural Surveys and Data Bank for Ministry	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
20100124000400 - CLIMATE CHANGE - General	Provision of equipment for 313 No. small scale fi	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	61,525,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	
01020324000700 - Poultry, pig, and micro livesto	Improving Water and sanitation infrastructure in	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	285,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	
01020624000800 - Livestock feeds development	Tractorization/ Land Development for Agricultur	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	205,000,000.00	0.00	205,000,000.00	
01010224000800 - Agriculture sector coordinatio	Repairs of Tractors / Implements by Ministry of	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	
01020324000800 - Poultry, pig, and micro livesto	Agricultural Library Development for Ministry of	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
01020624000900 - Livestock feeds development	Provision of Farm machines(tractors with accom	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	
01010224000900 - Agriculture sector coordinatio	Project Monitoring Reports and other Activities b	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	30,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
01030224003100 - Intensive crop and vegetable	Provide Support to increase hectrage and land u	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	
01030224003300 - Intensive crop and vegetable	support the establishment of biofortified crops fra	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
01030224003400 - Intensive crop and vegetable	Provision of Agricultural Inputs to farmers across	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	135,000,000.00	45,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	
01020324000900 - Poultry, pig, and micro livesto	Provision of equipment for 313 No. small scale T	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	45,750,000.00	0.00	0.00	25,500,000.00	0.00	25,500,000.00	
01020624001000 - Livestock feeds development	Rehabilitation of 78 existing feeder roads & soil	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	536,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	
01010224001000 - Agriculture sector coordinatio	Provision for Precision Farming by Ministry of Ag	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	

021500100100 **MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	2024 January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
01030224000100	Intensive crop and vegetable	Provision of irrigation equipment for vegetable	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224000200	Intensive crop and vegetable	Provision of Supervision of Agricultural Engineer	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01030224000300	Intensive crop and vegetable	Purchase of 2 No Tractors & equipments	70421 - AGRICULTURE	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
01030224000400	Intensive crop and vegetable	Provision of 33 LGAs	70421 - AGRICULTURE	50343400 - STATE WIDE	140,000,000.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00
01030224000500	Intensive crop and vegetable	Credit Advancement to Farmers on 33 LGAs	70421 - AGRICULTURE	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00
01030224000700	Intensive crop and vegetable	Direct Seed Multiplication at KADP Farm by ML	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
01030224000800	Intensive crop and vegetable	Establishment of Demonstration Farms at KADP	70421 - AGRICULTURE	50343400 - STATE WIDE	28,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
01030224000900	Intensive crop and vegetable	Technical Support to farmers on good Agriculture	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
01030224001100	Intensive crop and vegetable	Agri Input Support to cassava Farmers in the State	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
01030224001200	Intensive crop and vegetable	Purchase of Generator plant for KADP	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
01030224001300	Intensive crop and vegetable	Provision of industrial cassava Processing Mill	70421 - AGRICULTURE	50343400 - STATE WIDE	18,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
01030224001400	Intensive crop and vegetable	Installation of equipment for Cassava development	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224001500	Intensive crop and vegetable	Completion of land acquisition process for Veter	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	0.00	0.00	0.00	0.00	0.00
20100124000100	CLIMATE CHANGE - General	Construction of Veterinary Hospital Complex at	70421 - AGRICULTURE	50343400 - STATE WIDE	23,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
10100124000200	CLIMATE CHANGE - General	Development of artificial water bodies at Ikpe Ib	70421 - AGRICULTURE	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00	0.00
10202324000100	Poultry, pig, and micro livestock	Stocking of artificial water bodies at Ikpe Ib NW	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
10102224000100	Agriculture sector coordinatio	Purchase of 10 No 20hp outboard Engines (4	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224001600	Intensive crop and vegetable	Renovation and rehabilitation of Fisheries Extens	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
01030224001700	Intensive crop and vegetable	Purchase of workshop tools for Farm Mechanica	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
01030224001800	Intensive crop and vegetable	Renovation of the Mechanic workshop at KADE	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
01030224001900	Intensive crop and vegetable	Renovation of the main Workshop at Ekri Nsu	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
01020324000200	Poultry, pig, and micro livestock	Procurement of Safety Gears and Work Outlets	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
10202624000200	Livestock feeds development	Development of broodbank of 1000 broodfish of	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224000300	Agriculture sector coordinatio	Purchase of 1000000 fish Fingerlings to 200 fish fa	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
01020324000300	Poultry, pig, and micro livestock	Monitoring and Supervision of Fish Hatchery/Par	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01020624000300	Livestock feeds development	Purchase of 2 No. 15 KVA generator for Ikot Abasi	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224000400	Intensive crop and vegetable	Distribution of 200,000 fish Fingerlings to 20 Farm	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224000500	Intensive crop and vegetable	Purchase of processing equipment for Fisheries	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224000600	Intensive crop and vegetable	Construction of Processing Plant for Fish	70421 - AGRICULTURE	50343400 - STATE WIDE	81,000,000.00	0.00	0.00	81,000,000.00	0.00	81,000,000.00
01030224000700	Intensive crop and vegetable	Maintenance of 1 ha plantain/banana and half h	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224000800	Intensive crop and vegetable	Monitoring/supervision of Horticultural Activiti	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	0.00	0.00	0.00
01020324000900	Poultry, pig, and micro livestock	Construction of Farm Building for Horticultur	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
01020624000400	Livestock feeds development	Purchase of Garden tools for 3No. Horticultur	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
01020324001000	Agriculture sector coordinatio	Purchase of Planting material for 3No. Horticu	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
01020324001100	Poultry, pig, and micro livestock	Construction of Farm Building at Horticultur	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01020624000500	Livestock feeds development	Construction of 5No Cow Stall at Ikot Imoh	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224000900	Intensive crop and vegetable	Procurement of equipment for Livestock Investme	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224002400	Intensive crop and vegetable	Purchase of 15No Breeding heifers for Livestock	70421 - AGRICULTURE	50343400 - STATE WIDE	8,420,000.00	0.00	0.00	0.00	0.00	0.00
01030224002500	Intensive crop and vegetable	Purchase of 1 No. Feeder Harvester/Baling Mach	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224002600	Intensive crop and vegetable	Construction of Agricultural Centre for Ethanol	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
01030224002700	Intensive crop and vegetable	African Union Development Agency- New Partner	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
20100124000300	CLIMATE CHANGE - General	Construction of 2 No. Greenhouses for 2000	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
01020624000600	Livestock feeds development	Provision of Farm Agricultural Assets for 687 no	70421 - AGRICULTURE	50343400 - STATE WIDE	137,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
01020324000900	Agriculture sector coordinatio	Provision of Farm agricultural assets for 687 no	70421 - AGRICULTURE	50343400 - STATE WIDE	86,758,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
01020324001000	Poultry, pig, and micro livestock	Construction of Farm Building for 313 No. ZOOS	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	50,000,000.00	25,000,000.00	0.00	0.00	0.00
01020624000700	Livestock feeds development	Flag off of Farming seasons (1st and 2nd) by Min	70421 - AGRICULTURE	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
01030224000700	Agriculture sector coordinatio	Provision of equipment for 313 No. small scale	70421 - AGRICULTURE	50343400 - STATE WIDE	147,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224000800	Intensive crop and vegetable	Provision of equipment for 250 No. small scale	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
01030224000900	Intensive crop and vegetable	Agricultural Surveys and Data Bank for Ministry	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
20100124000400	CLIMATE CHANGE - General	Provision of equipment for 313 No. small scale	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
01020324001000	Poultry, pig, and micro livestock	Improving Water and sanitation Infrastructure in	70421 - AGRICULTURE	50343400 - STATE WIDE	285,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
01020624000800	Livestock feeds development	Tractorization/ Land Development for Agricult	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	205,000,000.00	0.00	205,000,000.00
01030224001000	Intensive crop and vegetable	Construction of 2 No. Greenhouses for 2000	70421 - AGRICULTURE	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00
01020324001100	Poultry, pig, and micro livestock	Agricultural Library Development for Ministry	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01020624000900	Livestock feeds development	Construction of Farming machines with 3000	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
01010224000900	Agriculture sector coordinatio	Project Monitoring Reports and other Activities	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	30,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
01030224003100	Intensive crop and vegetable	Provide Support to increase hectare and land u	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
01030224003200	Intensive crop and vegetable	Support the establishment of horticult crop	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
01030224003400	Intensive crop and vegetable	Provision of Agricultural Inputs to farmers acro	70421 - AGRICULTURE	50343400 - STATE WIDE	135,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
01020324001200	Poultry, pig, and micro livestock	Provision of equipment for 278 Testing beds &	70421 - AGRICULTURE	50343400 - STATE WIDE	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
01020624001000	Livestock feeds development	Rehabilitation of 78 Testing beds & soil	70421 - AGRICULTURE	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
01010224001000	Agriculture sector coordinatio	Provision for Precision Farming by Ministry of Ag	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01020324001100	Poultry, pig, and micro livestock	Construction of 1 No. 20- hp generator for Ikot	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
01020624001100	Livestock feeds development	Rehabilitation of Pig pens at Ikot Ibritam Okru An	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	0.00	0.00	0.00
01010224001100	Agriculture sector coordinatio	Construction of 1 No. 20- hp generator for Ikot	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224003100	Intensive crop and vegetable	Provision of feeds for Ikot Imoh L.G.A	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224003200	Intensive crop and vegetable	Provision of equipment for Farming machines	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224003300	Intensive crop and vegetable	Cultivation of Leguminous Seedlings at Ikot Imoh	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	0.00	0.00	0.00
01020324001300	Poultry, pig, and micro livestock	Rice Cultivation / Expansion in a LGA in the Stat	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
01020324001400	Poultry, pig, and micro livestock	Establishment of Processing Mills in Ibiuno Ibon	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
01020324001500	Poultry, pig, and micro livestock	Construction of Storage Facilities for Ibiuno Ibon	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
01020624001200	Livestock feeds development	Construction of 2 No. Standard Goat Houses	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
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MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
01030224006400	- Intensive crop and vegetable	Procurement of 300 parent Stock Cocks for hatch	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
01030224006500	- Intensive crop and vegetable	Procurement of Breeder diet feed for 3,300 parent	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	13,500,000.00	0.00	0.00	0.00	0.00
01030224006600	- Intensive crop and vegetable	Establishment of 18 Unit Snaileries at 3 Centres	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,250,000.00	0.00	0.00	0.00	0.00
01030224006700	- Intensive crop and vegetable	Purchase of improved Breeds of Baby Snail for M	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	50343400 - STATE WIDE	750,000.00	0.00	0.00	0.00	0.00
01030224006800	- Intensive crop and vegetable	Establishment of Apiaries in the 3 Senatorial Dist	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00
01020324002200	- Poultry, pig, and micro livestock	Establishment of Mushroom multiplication Centr	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00
01010224002000	- Agriculture sector coordinatio	Construction 2 No 25 stall capacity cattle holding	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	6,500,000.00	0.00	0.00	0.00	0.00
01020324002300	- Poultry, pig, and micro livestock	Construction of pad docks for Commercial and C	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00
01020624002200	- Livestock feeds development	Provision of Feed lot for Commercial/cattle diary	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,350,000.00	0.00	0.00	0.00	0.00
01030224006900	- Intensive crop and vegetable	Procurement of 20 No dairy cattle by Ministry of	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
01030224007000	- Intensive crop and vegetable	Procurement of milking equipment for Commerc	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,600,000.00	0.00	0.00	0.00	0.00
01030224007400	- Intensive crop and vegetable	Input support to farmers by the Ministry	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00
01020324002400	- Poultry, pig, and micro livestock	Nigerian Agricultural Growth Scheme (NAGS)	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	38,000,000.00	38,000,000.00
01020624002300	- Livestock feeds development	Agric input Support to public primary and Second	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	36,000,000.00	36,000,000.00
01020324002500	- Poultry, pig, and micro livestock	Furnishing of desk - office four town uyo for cum	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00
01020624002400	- Livestock feeds development	Provision of Public Address System for communi	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	150,000.00	0.00	0.00	0.00	0.00
01030224007500	- Intensive crop and vegetable	Provision of Lab Equipment for Community base	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00
01030224007700	- Intensive crop and vegetable	Purchase of Animal and Surgical Equipments veh	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	250,000.00	0.00	0.00	0.00	0.00
01030224007800	- Intensive crop and vegetable	Furnishing of desk office four towns uyo for food	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	0.00	0.00	2,500,000.00	2,500,000.00
01030224007900	- Intensive crop and vegetable	Purchase of laboratory/ re-agent four towns uyo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00
01030224008000	- Intensive crop and vegetable	Purchase of meat condemning chemicals four to	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00
01020324002600	- Poultry, pig, and micro livestock	Purchase of protective wears (rain boots aprons	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	300,000.00	0.00	0.00	0.00	0.00
01020624002500	- Livestock feeds development	Installation of gas facilities for goat butchers by	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00
01010224002400	- Agriculture sector coordinatio	Purchase of 2 No. industrial fire extinguisher For	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00
01020324002700	- Poultry, pig, and micro livestock	Construction of furnace For Goat Butchers by Mil	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	300,000.00	0.00	0.00	0.00	0.00
01020624002600	- Livestock feeds development	Erection of water stand For Goat Butchers by Mil	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	250,000.00	0.00	0.00	0.00	0.00
01010224002500	- Agriculture sector coordinatio	Purchase of 4 GP tank For Goat Butchers by Mini	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	320,000.00	0.00	0.00	0.00	0.00
01030224008100	- Intensive crop and vegetable	Ensuring Food and Nutrition Security at the State	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
01030224008200	- Intensive crop and vegetable	Improving Food Harvesting Processing and Preser	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
01030224008300	- Intensive crop and vegetable	Improving Food Preservation and Quality by Min	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00
01030224008400	- Intensive crop and vegetable	Improving Management of Food Security Crises	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00
01020324002800	- Poultry, pig, and micro livestock	Credit Support to 150No Commercial Farmers in	32030117 - DISEASE CONTROL	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00
01010224002600	- Agriculture sector coordinatio	Provision of Solar Power to beneficiaries of the C	32010518 - PUBLIC ADDRESS SYSTEM	70421 - AGRICULTURE	50343400 - STATE WIDE	24,000,000.00	0.00	0.00	0.00	0.00
01020324002900	- Poultry, pig, and micro livestock	Construction of additional warehouse at Odoro I	32010508 - PROJECTORS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00
01020624002800	- Livestock feeds development	Purchase and Conveyance of 520,000 Cocoa pod	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	28,500,000.00	24,000,000.00	20,500,000.00	20,500,000.00
01010224002700	- Agriculture sector coordinatio	Conveyance of 520,000 Cocoa pods from Cocoa f	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	10,000,000.00	0.00	0.00	0.00
01030224008700	- Intensive crop and vegetable	Raising of Seedlings for distribution to farmers in	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	50343400 - STATE WIDE	15,500,000.00	12,000,000.00	12,000,000.00	10,500,000.00	10,500,000.00
01030224008800	- Intensive crop and vegetable	Purchase of 1,255 bags of fertilizers NPK 12:12:17	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	15,500,000.00	15,000,000.00	23,000,000.00	23,000,000.00
01030224008900	- Intensive crop and vegetable	Transportation of fertilizers from Factory to Idu	32010602 - TABLES	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
01030224009000	- Intensive crop and vegetable	Purchase of Agro Chemicals for Nurseries at Ikpa	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	0.00	0.00	15,500,000.00	15,500,000.00
01030224009100	- Intensive crop and vegetable	Tools and equipment for nurseries in the State fd	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	15,500,000.00	12,000,000.00	10,500,000.00	10,500,000.00
01030224009200	- Intensive crop and vegetable	Reactivation of Akwa Palm Estate project at Etebi	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	50,000,000.00	0.00	0.00	0.00
01020324003000	- Poultry, pig, and micro livestock	Supervision and Monitoring Akwa Palm Estate Pr	32010101 - LAND & BUILDINGS - OFFICE	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	10,000,000.00	10,000,000.00
01020624002900	- Livestock feeds development	Purchase and Conveyance of 5,000,000 sprouted	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00
01010224002800	- Agriculture sector coordinatio	Conveyance of 5,000,000 Sprouted oil palm nuts	32010512 - FIRE EXTINGUISHER	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
01020324003100	- Poultry, pig, and micro livestock	Distribution of seedlings (oil palm cocoa rubber)	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00
01020624003000	- Livestock feeds development	purchase of 100,000 Improved Tenera oil Palm N	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00
01010224002900	- Agriculture sector coordinatio	Raising of Nuts Supplied by NIFOR/PRESCO in Ber	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	5,300,000.00	0.00	0.00	0.00	0.00
01030224009400	- Intensive crop and vegetable	Raising of Nursery for the New Oil Palm Estate in	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	60,000,000.00	0.00	25,000,000.00	25,000,000.00
01030224009500	- Intensive crop and vegetable	Purchase of NPK Fertilizer for Oil Palm Farmers b	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
01030224009600	- Intensive crop and vegetable	Land development at the New oil Palm Estate by	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	35,000,000.00	35,000,000.00
01030224009700	- Intensive crop and vegetable	Renovation of poultry parent stock farm at Ikot E	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	14,500,000.00	0.00	0.00	15,000,000.00	15,000,000.00
01030224009800	- Intensive crop and vegetable	Purchase of 60 Metric Tons of Various Feed for Pl	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,500,000.00	0.00	0.00	15,000,000.00	15,000,000.00
01020324003200	- Poultry, pig, and micro livestock	Linkage With Research Institutes And Livestock T	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00
01020624003100	- Livestock feeds development	Purchase of 2No Computers and Accessories for	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00
01010224003000	- Agriculture sector coordinatio	Purchase of Office Furniture/Equipment for Lifel	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	22,000,000.00	0.00	0.00	0.00	0.00
01020324003300	- Poultry, pig, and micro livestock	Purchase of 2No. Hilux Vehicle for Monitoring fo	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00
01020624003200	- Livestock feeds development	Purchase of 5No. Computers and Accessories for	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00
01010224003100	- Agriculture sector coordinatio	Purchase of 2No. Photocopying Machines for Lifel	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00
01030224009900	- Intensive crop and vegetable	Identification of Incubator for Lifelihood Improv	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	14,000,000.00	0.00	0.00	0.00	0.00
01030224010000	- Intensive crop and vegetable	Identification of Service Providers for Lifelihood	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
01030224010100	- Intensive crop and vegetable	Provision of Office Accommodation for Lifelihood	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00
01030224010200	- Intensive crop and vegetable	Purchase of Office Furniture/Equipment for Lives	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00
01030224010300	- Intensive crop and vegetable	Purchase of Computers and Accessories for Lives	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
01030224010400	- Intensive crop and vegetable	Setting up of E-Extension Centers in the State	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	15,000,000.00	15,000,000.00
01020324003400	- Poultry, pig, and micro livestock	Credit administration to 200No young Agric gradu	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00
01010224003200	- Agriculture sector coordinatio	Monitoring and Evaluation of Agriculture Gradua	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	5,800,000.00	0.00	0.00	0.00	0.00
20100124005000	- General	Establishment of bamboo plantation (2ha) for d	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	8,250,000.00	0.00	0.00	0.00	0.00
01030224010500	- Intensive crop and vegetable	Supervision of Bamboo Development Projects by	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,550,000.00	0.00	0.00	0.00	0.00</

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MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT										
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20100124000600	CLIMATE CHANGE - General	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224010900	Intensive crop and vegetable	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00	0.00
01020324003600	Poultry, pig, and micro livestock	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00
01020624003400	Livestock feeds development	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
20100124000700	CLIMATE CHANGE - General	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
01020324003700	Poultry, pig, and micro livestock	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00	0.00
01020624003500	Livestock feeds development	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
01010224003300	Agriculture sector coordinatio	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	35,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224011000	Intensive crop and vegetable	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224011100	Intensive crop and vegetable	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224011200	Intensive crop and vegetable	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224011300	Intensive crop and vegetable	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000,000.00	0.00	0.00	1,060,000,000.00	0.00	1,060,000,000.00
01030224011400	Intensive crop and vegetable	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	50343400 - STATE WIDE	47,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224011500	Intensive crop and vegetable	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
01020324003800	Poultry, pig, and micro livestock	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
01020324003900	Poultry, pig, and micro livestock	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
01010224003400	Agriculture sector coordinatio	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01020324003900	Poultry, pig, and micro livestock	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	0.00	0.00	0.00	0.00	0.00
01020624003600	Livestock feeds development	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	0.00	0.00	0.00	0.00	0.00
01010224003500	Agriculture sector coordinatio	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224011600	Intensive crop and vegetable	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	300,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
01030224011700	Intensive crop and vegetable	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
01030224011800	Intensive crop and vegetable	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00
01030224011900	Intensive crop and vegetable	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	210,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
01030224012000	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
01030224012100	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00
01020324004000	Poultry, pig, and micro livestock	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
01020624003700	Livestock feeds development	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
01010224003600	Agriculture sector coordinatio	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
01020324004100	Poultry, pig, and micro livestock	32030112 - ANNIVERSARY CELEBRATIONS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
01020624003800	Livestock feeds development	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
01010224003700	Agriculture sector coordinatio	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	4,250,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
01030224012200	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	250,000.00	0.00	0.00	0.00	0.00	0.00
01030224012300	Intensive crop and vegetable	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
01030224012400	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01030224012500	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
01030224012600	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
01030224012700	Intensive crop and vegetable	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
01020624003900	Livestock feeds development	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	100,000,000.00	36,000,000.00	100,000,000.00	0.00	100,000,000.00
01020324004300	Poultry, pig, and micro livestock	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
01010224003800	Agriculture sector coordinatio	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
01030224012900	Intensive crop and vegetable	32020116 - INVESTMENT/REFERENCE	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
01020624004400	Livestock feeds development	32010204 - HARBOURS/ SEA PORTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
01010224004200	Agriculture sector coordinatio	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
01030224014100	Intensive crop and vegetable	32020101 - INVESTMENT - LAND & BUILDINGS OFF	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
01030224014800	Intensive crop and vegetable	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
01010224004500	Agriculture sector coordinatio	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
01020324005300	Poultry, pig, and micro livestock	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	6,000,000,000.00	770,000,000.00	0.00	0.00	0.00
01010224004700	Agriculture sector coordinatio	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
01030224015600	Intensive crop and vegetable	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
01030224015700	Intensive crop and vegetable	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
01030224015800	Intensive crop and vegetable	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
01030224016600	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	14,000,000,000.00	0.00	14,000,000,000.00
01030224016700	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
01020324005600	Poultry, pig, and micro livestock	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
01020624005300	Livestock feeds development	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
01010224005000	Agriculture sector coordinatio	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01020324005700	Poultry, pig, and micro livestock	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01020624005400	Livestock feeds development	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
01010224005100	Agriculture sector coordinatio	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01030224016800	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
01030224016900	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01030224017000	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01030224017100	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
01030224017200	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
01030224017300	Intensive crop and vegetable	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01020324005800	Poultry, pig, and micro livestock	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01020624005500	Livestock feeds development	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01010224005200	Agriculture sector coordinatio	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00
01020324005900	Poultry, pig, and micro livestock	32020107 - INVESTMENT - LAND & BUILDINGS - A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02151										

022000100100										MINISTRY OF FINANCE
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					39,603,830,000.00	7,534,650,000.00	1,900,000,000.00	3,730,000,000.00	0.00	3,730,000,000.00
13100124068200 - Reform of Government and G	Automation of Staff housing Scheme by Ministry	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124068300 - Reform of Government and G	Computerization of activities of Efficiency Dept.	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,300,000.00	0.00	0.00	0.00	0.00	0.00
13100124068400 - Reform of Government and G	Purchase of 4 No. Database Servers for Ministry	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
13100124068500 - Reform of Government and G	Purchase of 10 No. Desktop Computer with Acces	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,800,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124068600 - Reform of Government and G	Local Area Networking for Ministry of Finance	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	9,300,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124068700 - Reform of Government and G	Development/Installation of specialized Softwar	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124068800 - Reform of Government and G	Purchase/Installation of 1No. Generator Plant fo	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,400,000.00	0.00	0.00	0.00	0.00	0.00
13100124068900 - Reform of Government and G	Margin for increased cost for Ministry of Financ	32030114 - CONSULTANCY	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	9,500,000,000.00	7,500,000,000.00	1,900,000,000.00	3,630,000,000.00	0.00	3,630,000,000.00
13100124069000 - Reform of Government and G	Purchase of 15 No.Laptops for Ministry of financ	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124069100 - Reform of Government and G	Development and institutionalization of Personn	32030114 - CONSULTANCY	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124069200 - Reform of Government and G	Development/Installation of personnel Audit Sof	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE		1,650,000.00	0.00	0.00	0.00	0.00
13100124069300 - Reform of Government and G	Purchase of Library and Journal Books on various	32030112 - ANNIVERSARY CELEBEATIONS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,300,000.00	0.00	0.00	0.00	0.00	0.00
13100124069500 - Reform of Government and G	Purchase of Office furniture for Ministry of Finan	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,500,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124069600 - Reform of Government and G	Purchase of Office equipment for Ministry of Fin	32010111 - LAND & BUILDINGS - RECREATION CE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124069700 - Reform of Government and G	Provision to cushion the effect of Fuel Subsidy re	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	17,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124069800 - Reform of Government and G	Purchase/DEVELOPMENT OF WEBLIZER TWITTER	32010304 - POWER PLANTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,730,000.00	6,000,000.00	0.00	0.00	0.00	0.00
13100124069900 - Reform of Government and G	Purchase of H.F Radio	32010516 - COMMUNICATION / RADIO EQUIPMEN	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	30,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124070500 - Reform of Government and G	Purchase of 10No. Computer Desk and Chairs	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
13100124070600 - Reform of Government and G	Purchase of 10 No. Printers	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
13100124070700 - Reform of Government and G	Purchase of 6No.Photocopier	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124070800 - Reform of Government and G	Purchase of Office furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00
13100124070900 - Reform of Government and G	Purchase of Office equipment	32010519 - WORKSHOP EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00

22000200100										
PUBLIC DEBT MANAGEMENT OFFICE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					112,150,000.00	17,050,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124071000 - Reform of Government and G	Establishment of Debt Management Reseach Lib	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124071100 - Reform of Government and G	Purchase of current books, Journals and other re	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124071300 - Reform of Government and G	Purchase of 20 No. Library Chairs for Public Deb	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,600,000.00	0.00	0.00	0.00	0.00	0.00
13100124071400 - Reform of Government and G	Purchase of 2 No. cabinets for Library by Public	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124071500 - Reform of Government and G	Purchase of 6 No. Computers with accessories	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124071600 - Reform of Government and G	Purchase of 2 No Printers for Library Equipment	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	4,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124071700 - Reform of Government and G	Purchase of 4 No Binding machines for Library Eq	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00
13100124071800 - Reform of Government and G	Purchase of 2 No. Scanners for Library Equipmen	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00
13100124071900 - Reform of Government and G	Purchase of 1 No. Photocopier for Library Equipm	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	300,000.00	0.00	0.00	0.00	0.00	0.00
13100124072000 - Reform of Government and G	Tiling/fittings for the library by Public Debt Mana	32010509 - BINDING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	800,000.00	0.00	0.00	0.00	0.00	0.00
13100124072100 - Reform of Government and G	Installation of Internet services/subscription for	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	2,050,000.00	0.00	0.00	0.00	0.00
13100124072200 - Reform of Government and G	Payment for materials subscription for Library by	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124072300 - Reform of Government and G	Development/ Installation of Specialized Softwar	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124072400 - Reform of Government and G	Purchase/ Installation of 1 No. 20 KVA Generatin	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124072600 - Reform of Government and G	Purchase of 1 No. Executive table/chair for Offic	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00
13100124072700 - Reform of Government and G	Purchase of 1 set of Settee for Office of the Head	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	800,000.00	0.00	0.00	0.00	0.00	0.00
13100124072800 - Reform of Government and G	Purchase of 8 No. Flat Screen TV/Installation for	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124072900 - Reform of Government and G	Purchase of 10 No. Office Executive tables/chairs	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124073000 - Reform of Government and G	Purchase of 10 No. Office tables/chairs for Public	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124073100 - Reform of Government and G	Purchase of 5 No. Air Conditioners for Public Deb	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124073200 - Reform of Government and G	Purchase of 10 No. Refrigerators for Public Debt	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124073300 - Reform of Government and G	Purchase of 20 No. Visitors chairs for Public Deb	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124073400 - Reform of Government and G	Purchase of 3 No. Coat stand for Public Debt Man	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	150,000.00	0.00	0.00	0.00	0.00	0.00
13100124073500 - Reform of Government and G	Provision of Window blinds for Offices for Public	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124073600 - Reform of Government and G	Purchase of 10 No. Computer System/ Accessori	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	4,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124073700 - Reform of Government and G	Purchase of 10 No. HP LaserJet Printers for Public	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124073800 - Reform of Government and G	Purchase of 5 No. Photocopying Machines for Pu	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124073900 - Reform of Government and G	Purchase of 15 No. Fire – Proof Office Filing Cabi	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124074000 - Reform of Government and G	Purchase of 10 No. Shelves for Public Debt Mana	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124074100 - Reform of Government and G	Purchase/Installation of Software for Debt susta	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124074200 - Reform of Government and G	Installation of State's Internal Domestic Arreas(S	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124074300 - Reform of Government and G	Setting of Database of internal and external pub	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
13100124074400 - Reform of Government and G	Furnishing and equiping of the Office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00
13100124074500 - Reform of Government and G	Equiping of the Debt Management Office	32010519 - WORKSHOP EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00

022000500100 AKWA IBOM STATE BUDGET OFFICE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					7,557,475,000.00	6,011,030,000.00	3,072,464,984.59	4,150,000,000.00	0.00	4,150,000,000.00
13100124074600 - Reform of Government and G	Provision for Margin for Increased Cost	32030128 - Contingency Reserve - Capital	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	7,500,000,000.00	6,000,000,000.00	3,072,464,984.59	3,649,200,000.00	0.00	3,649,200,000.00
13100124074700 - Reform of Government and G	Provision of relevant Textbooks/Journals on Eco	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124074800 - Reform of Government and G	Purchase of 50 No. 16 digits Calculators	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	510,000.00	0.00	0.00	800,000.00	0.00	800,000.00
13100124074900 - Reform of Government and G	Purchase of 10 No. Steel Cabinets	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	800,000.00	0.00	0.00	0.00	0.00	0.00
13100124075000 - Reform of Government and G	Purchase of 20No. Hp Laptop Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	3,000,000.00	2,500,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124075100 - Reform of Government and G	Purchase of 3No. Executive Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	450,000.00	300,000.00	0.00	900,000.00	0.00	900,000.00
13100124075200 - Reform of Government and G	Purchase of 3 No. (1.6m) Executive Tables	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	600,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124075300 - Reform of Government and G	Purchase of 10No. Computer Tables	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	500,000.00	350,000.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124075400 - Reform of Government and G	Purchase of 16No. Computer Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	400,000.00	480,000.00	0.00	600,000.00	0.00	600,000.00
13100124075500 - Reform of Government and G	Purchase of 40No. Standard Office Table	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	3,200,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124075600 - Reform of Government and G	Purchase of 40No. Standard Office Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	2,000,000.00	1,400,000.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124075700 - Reform of Government and G	Purchase of 4No. Arm Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	80,000.00	0.00	0.00	0.00	0.00	0.00
13100124075800 - Reform of Government and G	Purchase of 3No. Swivel Office Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	150,000.00	0.00	0.00	0.00	0.00	0.00
13100124075900 - Reform of Government and G	Purchase of 2No. Padded Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	90,000.00	0.00	0.00	0.00	0.00	0.00
13100124076000 - Reform of Government and G	Purchase of 4No. Book shelves	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	360,000.00	0.00	0.00	0.00	0.00	0.00
13100124076100 - Reform of Government and G	Purchase of 5No. Office Writing Desk	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	50,000.00	0.00	0.00	0.00	0.00	0.00
13100124076200 - Reform of Government and G	Purchase of 50No. Conference Arm Chairs (Iron)	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124076300 - Reform of Government and G	Purchase of 2No. Gubabi Safe	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,800,000.00	0.00	0.00	0.00	0.00	0.00
13100124076400 - Reform of Government and G	Purchase of 3No. Flat Screen LG LED ""32"" TV"	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	450,000.00	0.00	0.00	0.00	0.00	0.00
13100124076500 - Reform of Government and G	Purchase of 3No. Flat Screen LG LED ""26"" TV"	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	600,000.00	0.00	0.00	0.00	0.00	0.00
13100124076600 - Reform of Government and G	Purchase of 2No. 2.0 Horse Power Split Unit Air	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	800,000.00	0.00	0.00	0.00	0.00	0.00
13100124076700 - Reform of Government and G	Purchase of 2No. 3.0 Horse Power standing Pana	32010609 - CEILING FANS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,200,000.00	0.00	0.00	0.00	0.00	0.00
13100124076800 - Reform of Government and G	Purchase of 10No. Set of Office Wooden Blinds	32010612 - WINDOWS CURTAINS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	450,000.00	0.00	0.00	0.00	0.00	0.00
13100124076900 - Reform of Government and G	Purchase of 2No. Electric Shredder	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	160,000.00	0.00	0.00	0.00	0.00	0.00
13100124077000 - Reform of Government and G	Purchase of 2No. 3 in 1 Iron Seater	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	100,000.00	0.00	0.00	0.00	0.00	0.00
13100124077100 - Reform of Government and G	Purchase of 1No. Magazine Hanger	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	150,000.00	0.00	0.00	0.00	0.00	0.00
13100124077200 - Reform of Government and G	Purchase of 1No. Set of Projector	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	200,000.00	0.00	0.00	0.00	0.00	0.00
13100124077300 - Reform of Government and G	Purchase of 1No. Ceiling Fan (OX)	32010609 - CEILING FANS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	75,000.00	0.00	0.00	0.00	0.00	0.00
13100124077400 - Reform of Government and G	Purchase of 9No. Refrigerators (Thermocool)	32010610 - REFRIDGERATORS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	900,000.00	0.00	0.00	0.00	0.00	0.00
13100124077500 - Reform of Government and G	Purchase of 1No. 150 KVA Perkins (UK) Generato	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124077600 - Reform of Government and G	Purchase of 5No. Xerox C7170 Photocopying Ma	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	12,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
13100124077700 - Reform of Government and G	Purchase of 1No. Conference Table	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	400,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124077800 - Reform of Government and G	Purchase of 20 No. Desktop Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	3,000,000.00	4,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00
13100124077900 - Reform of Government and G	Automation of Budget Office	32030116 - DATABANK / ICT SERVICES / WEB SITE	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
13100124078000 - Reform of Government and G	Purchase of Hp All-in-One Colour Printer	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00

022000700100 OFFICE OF THE ACCOUNTANT GENERAL										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,326,980,250.00	500,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
13100124078100 - Reform of Government and G	Website security system/upgrade of Bandwidth	32030116 - DATABASE / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	50,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124078200 - Reform of Government and G	Purchase and installation of Computers/Accessories	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	30,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124078300 - Reform of Government and G	Setting up of a smart e-learning training facility	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	30,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124078400 - Reform of Government and G	Purchase / installation of Generating sets to Sub	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	62,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124078500 - Reform of Government and G	Reinforcement of Earthing of 31 Sub-Treasuries	32010214 - BOREHOLES & OTHER WATER FACILI	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	32,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124078600 - Reform of Government and G	Provision of 4No. Borehole to 4No. Sub-Treasur	32010515 - DIGITAL CAMERA	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,000,000.00	4,500,000.00	0.00	0.00	0.00	0.00
13100124078700 - Reform of Government and G	Procurement of Smart Cards to all Pensioners in	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	42,000,000.00	15,500,000.00	0.00	0.00	0.00	0.00
13100124078800 - Reform of Government and G	Purchase of 100 No. Volumes of professional boo	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	4,500,000.00	0.00	0.00	0.00	0.00
13100124078900 - Reform of Government and G	Purchase of 10No. Tables for Office of the Accou	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	4,000,000.00	1,750,000.00	0.00	0.00	0.00	0.00
13100124079000 - Reform of Government and G	Purchase / installation of 10 No. Shelves for Offi	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	1,250,000.00	0.00	0.00	0.00	0.00
13100124079100 - Reform of Government and G	Purchase of 7 No. Computer set/accessories for	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124079200 - Reform of Government and G	Purchase of 10No. Chairs for Office of the Accou	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124079300 - Reform of Government and G	Purchase of 500 No. volumes of other books for	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
13100124079400 - Reform of Government and G	Contingency Reserve for Office of the Account	32030128 - Contingency Reserve - Capital	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	0.00
13100124079500 - Reform of Government and G	Purchase and installation of 250KVA generating	32030126 - ACCRUED EXPENSES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	35,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124079600 - Reform of Government and G	Provision for the Implementation of IPSAS Accru	32030116 - DATABASE / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	90,000,000.00	34,750,000.00	0.00	0.00	0.00	0.00
13100124079700 - Reform of Government and G	Purchase/Installation/Networking of ICT Facilities	32030116 - DATABASE / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	52,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124079800 - Reform of Government and G	Upgrading and Maintenance of Local Area Netw	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	21,000,000.00	8,500,000.00	0.00	0.00	0.00	0.00
13100124079900 - Reform of Government and G	Purchase/Installation of ID Card printing Machin	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	16,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
13100124080000 - Reform of Government and G	Procurement and installation of printonix prin	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
13100124080100 - Reform of Government and G	Provision of 8No. Computer tables, 2No. Steel ca	32010104 - STORAGE FACILITIES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
13100124080200 - Reform of Government and G	Reconstruction of Computer building (BOQ being	32030113 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124080300 - Reform of Government and G	Project and Programme Monitoring and Evaluat	32010504 - FAX MACHINE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	16,000,000.00	6,500,000.00	0.00	0.00	0.00	0.00
13100124080400 - Reform of Government and G	Purchase and Distribution of 7No. Racks ICT Cent	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	1,250,000.00	0.00	0.00	0.00	0.00
13100124080500 - Reform of Government and G	Purchase and Distribution of 100 NO Heavy duty	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	6,500,000.00	0.00	0.00	0.00	0.00
13100124080600 - Reform of Government and G	Purchase and Distribution of Assorted Printers	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	16,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
13100124080700 - Reform of Government and G	Purchase and Distribution of 60 No. Safes to MD	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	99,379,250.00	20,000,000.00	0.00	0.00	0.00	0.00
13100124080800 - Reform of Government and G	Purchase and Distribution of 35No. Computers/	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	21,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
13100124080900 - Reform of Government and G	Purchase and Distribution 100No. Electronic Cal	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	13,000,000.00	5,500,000.00	0.00	0.00	0.00	0.00
13100124081000 - Reform of Government and G	Purchase and Distribution of 35No. HP Scanner	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124081100 - Reform of Government and G	Purchase and Distribution of 80No. 4-Drawer Fir	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	105,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100124081200 - Reform of Government and G	Purchase and Distribution of 40No. Computers/A	32010507 - SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	21,000,000.00	8,500,000.00	0.00	0.00	0.00	0.00
13100124081300 - Reform of Government and G	Purchase of 5No. Glory Money Counting Machin	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124081400 - Reform of Government and G	Purchase and Distribution of 50No. Shredding M	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,500,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124081500 - Reform of Government and G	Provision of Office Furniture for the ICT centre	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	33,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124081600 - Reform of Government and G	Purchase/Installation of 30 No. tables to all the	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	21,000,000.00	8,300,000.00	0.00	0.00	0.00	0.00
13100124081700 - Reform of Government and G	Purchase/Installation of 30No. Chairs to all the	32010610 - REFRIGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	17,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
13100124081800 - Reform of Government and G	Purchase/Installation of 50 No. cabinets to all de	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	26,000,000.00	10,500,000.00	0.00	0.00	0.00	0.00
13100124081900 - Reform of Government and G	Purchase of 40No. refrigerators for Treasury Ho	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	4,500,000.00	0.00	0.00	0.00	0.00
13100124082000 - Reform of Government and G	Purchase /Installation of 4 No. Photocopiers to C	32030114 - CONSULTANCY	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124082100 - Reform of Government and G	Purchase and Installation of 45 No. Flat Screen T	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
13100124082200 - Reform of Government and G	Architectural/Design of 2 No. Proposed Sub Tre	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	34,101,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124082300 - Reform of Government and G	Renovation of Sub-Treasury at Oruk Anam by G	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
13100124082400 - Reform of Government and G	Renovation of Essien Udim sub-treasury by Offi	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	7,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00
13100124082500 - Reform of Government and G	Renovation of Mkat Enin sub-treasury by Office	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	4,500,000.00	0.00	0.00	0.00	0.00
13100124082600 - Reform of Government and G	Renovation of Mbo sub-treasury by Office of the	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	7,500,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124082700 - Reform of Government and G	Renovation of Etinan Sub-Treasury by Office of	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124082800 - Reform of Government and G	Renovation of Etim Ekpo Sub-Treasury by Office	32030116 - DATABASE / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	4,500,000.00	0.00	0.00	0.00	0.00
13100124082900 - Reform of Government and G	Renovation of Ikot Ekpe Sub-Treasury by Office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	4,500,000.00	0.00	0.00	0.00	0.00
13100124083000 - Reform of Government and G	Construction of Voucher Achieves for Data capt	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	4,500,000.00	0.00	0.00	0.00	0.00
13100124083100 - Reform of Government and G	Acquisition of Archive solution software/E-filing	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,500,000.00	8,500,000.00	0.00	0.00	0.00	0.00
13100124083200 - Reform of Government and G	Purchase /Installation of 20No. Computer Sets/A	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	16,000,000.00	6,500,000.00	0.00	0.00	0.00	0.00
13100124083300 - Reform of Government and G	Purchase/Installation of 50No. Steel Cabinets in	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	25,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124083400 - Reform of Government and G	Purchase of Racks for ICT centre	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	16,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124083500 - Reform of Government and G	Fencing of Mbo Sub Treasury by Office of the Acc	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
13100124083600 - Reform of Government and G	Fencing of Ikono Sub Treasury by Office of the Ac	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	21,000,000.00	8,500,000.00	0.00	0.00	0.00	0.00
13100124083700 - Reform of Government and G	Fencing of Nsit Ubium Sub - Treasury by Office of	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
13100124083800 - Reform of Government and G	Fencing of Etik Sub Treasury by Office of the Ac	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	22,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
13100124083900 - Reform of Government and G	Fencing of Okobo Sub - Treasury by Office of the	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,500,000.00	6,500,000.00	0.00	0.00	0.00	0.00
13100124084000 - Reform of Government and G	Fencing of Ika Sub-Treasury by Office of the Acc	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	18,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
13100124084100 - Reform of Government and G	Fencing of Udung Uko Sub-Treasury by Office of	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	22,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
13100124084200 - Reform of Government and G	Fencing of Oruk Anam Sub-Treasury by Office of	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	25,000,000.00	10,500,000.00	0.00	0.00	0.00	0.00
13100124084300 - Reform of Government and G	Renovation of Nsit Ubium Sub-Treasury by Office	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	5,500,000.00	0.00	0.00	0.00	0.00
13100124084400 - Reform of Government and G	Renovation of Ikot Abasi Sub-Treasury by Office	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	5,000,000.00	0			

022000800100										
AKWA IBOM STATE INTERNAL REVENUE SERVICE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					850,000,000.00	100,000,000.00	96,000,000.00	700,000,000.00	0.00	700,000,000.00
13100124086700 - Reform of Government and G	PROVISION OF TECHNOLOGY AND AUTOMATION	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124086800 - Reform of Government and G	PROVISION FOR TAX EDUCATION, SENSITIZATION	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124086900 - Reform of Government and G	PURCHASE OF AN E-TAX CLEARANCE CERTIFICATE	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124087000 - Reform of Government and G	Provision for AKIRS Autonomy Take Off By AKS	32010513 - MODEM / NETWORKING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	480,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124087100 - Reform of Government and G	FURNISHING OF AKS INTERNAL REVENUE SERVICE	32030105 - FRANCHISE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124087200 - Reform of Government and G	Renovation works in 5 No. select field offices in	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124087300 - Reform of Government and G	PROVISION FOR OTHER ACTIVITIES OF AKS INTER	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124087500 - Reform of Government and G	Purchase of Operation Vehicle/ Work Tools for	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	100,000,000.00	96,000,000.00	0.00	0.00	0.00
13100124087600 - Reform of Government and G	Taxpayer Database Management System	32010522 - COMPUTER SERVER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124087700 - Reform of Government and G	E-Filing Application	32010522 - COMPUTER SERVER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124087800 - Reform of Government and G	E-Collection application	32010522 - COMPUTER SERVER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124087900 - Reform of Government and G	Tax Revenue Accounting System	32010522 - COMPUTER SERVER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124088000 - Reform of Government and G	Prurchase of 200 No HP Personal Computers	32010522 - COMPUTER SERVER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00
13100124088100 - Reform of Government and G	WAN & Internet Connectivity	32010522 - COMPUTER SERVER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124088200 - Reform of Government and G	Provision for 2 No. HP ProLiant DL385 Gen10 Plus	32010522 - COMPUTER SERVER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124088300 - Reform of Government and G	Cloud Data Center	32010522 - COMPUTER SERVER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124088400 - Reform of Government and G	Development of 5 new metropolitan offices in st	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
022200100100										
MINISTRY OF TRADE AND INVESTMENT										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					4,288,250,000.00	211,475,000.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00
13100124088800 - Reform of Government and G	Prepare suitable sites for the establishment of	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	30,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124088900 - Reform of Government and G	Identify industrial projects financiers and facilit	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	500,000.00	0.00	0.00	0.00	0.00
13100124089000 - Reform of Government and G	Facilitate Development of Infrastructure/facilities	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	500,000.00	0.00	0.00	0.00	0.00
13100124089300 - Reform of Government and G	Purchase of 4No Inverter Air conditioners for Ra	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	2,650,000.00	0.00	2,650,000.00
13100124089400 - Reform of Government and G	Construction of Perimeter Fence for Raw Mater	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	19,500,000.00	0.00	14,500,000.00
13100124089500 - Reform of Government and G	Provision of basic furniture for Raw Materials D	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	7,510,000.00	0.00	5,510,000.00
13100124089600 - Reform of Government and G	Provision of Equipment, raw materials and Com	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
13100124089700 - Reform of Government and G	Purchase of 1No 15kva generator for Raw Mater	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
13100124089800 - Reform of Government and G	Design and Develop Infrastructure	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124089900 - Reform of Government and G	Facilities Construction/Equipment of AKEDC and	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124090000 - Reform of Government and G	Provision of internet system for raw materials	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00
13100124090100 - Reform of Government and G	Reconstruction/Renovation of Project Site at Iko	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	180,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124090300 - Reform of Government and G	Procurement of 1No. Hiace bus for inspectorate	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	20,000.00	0.00	0.00
13100124090400 - Reform of Government and G	Procurement of 20 metal wheel tyres lockers	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	100,000,000.00	2,250,000.00	0.00	0.00	0.00	0.00
13100124090500 - Reform of Government and G	Vehicle Registration and Logistics	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	250,000.00	0.00	0.00	0.00	0.00
13100124090600 - Reform of Government and G	Purchase of 8No HD window protectors for Raw	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00
13100124090900 - Reform of Government and G	Preliminary studies to identify viable Enterprise	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124091000 - Reform of Government and G	Design and development infrasture/facilities for	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124091100 - Reform of Government and G	Procurement of dryer/ other micro coco process	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	25,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124091200 - Reform of Government and G	Renovation/Furnishing of Area offices in Ukanaf	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	44,000,000.00	0.00	40,000,000.00
13100124091300 - Reform of Government and G	Conduct a pre-investment study/sourcing for inv	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124091400 - Reform of Government and G	Construction of Rubber Processing Plant using PR	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124091500 - Reform of Government and G	Procurement of Office equipment and machines	32010519 - WORKSHOP EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	28,405,000.00	0.00	25,405,000.00
13100124091600 - Reform of Government and G	Acquisition and set up of State Trade Facilitatio	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124091800 - Reform of Government and G	Purchase of 2No. 1000 seater collapsible tents	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124091900 - Reform of Government and G	Purchase of 15kva generating set	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124092000 - Reform of Government and G	Procurement of Complete sets of Uniform for Pr	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124092100 - Reform of Government and G	Design, site preparation and Logistics	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124092200 - Reform of Government and G	Construction of the mill house of 20m height in C	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124092300 - Reform of Government and G	Procurement of Fractional Distillation Chambers	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124092400 - Reform of Government and G	Wriling/electrification of each check point	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	0.00	0.00	0.00
13100124092500 - Reform of Government and G	Construction of each check point	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
13100124092600 - Reform of Government and G	Painting of the 6 check points	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	300,000.00	0.00	0.00	0.00	0.00
13100124092700 - Reform of Government and G	Supply of 3 in 1 bench	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	75,000.00	0.00	0.00	0.00	0.00
13100124092800 - Reform of Government and G	Hanging of iron per check point	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124092900 - Reform of Government and G	Design and preliminary work and logistics for 6 c	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
13100124093000 - Reform of Government and G	Conduct feasibility study and prepare project site	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124093100 - Reform of Government and G	Produce Engineering designs and Bill of Quantit	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	2,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124093400 - Reform of Government and G	Site Preparation for Abak and Urua Akpe Ultra M	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	35,000,000.00	0.00	0.00	0.00	0.00
13100124093500 - Reform of Government and G	Foundation Laying for Abak and Urua Akpa (Uyo)	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	30,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00

022200100100		MINISTRY OF TRADE AND INVESTMENT				2023 Revised Budget	2024 Revised Budget	Since January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description							
Total						4,288,250,000.00	211,475,000.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00
13100124093600 - Reform of Government and G	Construction of Abak and Urua Akpe (Uyo) Ultra	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		40,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124093800 - Reform of Government and G	Rehabilitation of Obo Annang Market,Essien Udiri	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124093900 - Reform of Government and G	Rehabilitation of Obo Market In Oduki,Ikono to a	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124094000 - Reform of Government and G	Rehabilitation of Urua Akpan Essiet, Ikot Akpan	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124094100 - Reform of Government and G	Rehabilitation of Okorette Urban Market,Eastern	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124094200 - Reform of Government and G	Establishment of Fish Processing Market in Ebugu	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124094400 - Reform of Government and G	Rehabilitation of Oron Main Market to a Modern	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		25,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124094500 - Reform of Government and G	Rehabilitation of Uruu Osung Market,Udung Uko	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124094700 - Reform of Government and G	Conduct Feasibility Studies	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124094800 - Reform of Government and G	project monitoring/Supervision	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	1,500,000.00	0.00	0.00	0.00	0.00
13100124094900 - Reform of Government and G	Prepare project site at each of the 6 No. Beaches	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124095000 - Reform of Government and G	Installation of Dual Solar Light	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124095100 - Reform of Government and G	Site Acquisition	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124095200 - Reform of Government and G	Construction of building	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		70,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124095300 - Reform of Government and G	Contingency for the ESTABLISHMENT OF AKS INS	32030128 - Contingency Reserve - Capital	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124095400 - Reform of Government and G	Site Acquisition and survey	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124095500 - Reform of Government and G	Building of warehouse	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		20,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124095600 - Reform of Government and G	Building of office for custom, Police, quarantine,	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124095700 - Reform of Government and G	Site Acquisition	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124095800 - Reform of Government and G	Purchase of 3No Dirier	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		40,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124095900 - Reform of Government and G	Institution of Dried	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124096000 - Reform of Government and G	Contingency for the ACQUISITION OF 3NO SMC	32030128 - Contingency Reserve - Capital	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124096100 - Reform of Government and G	Facilitate issuance of Certificate of Occupancy (C	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	100,000.00	0.00	0.00	0.00	0.00
13100124096500 - Reform of Government and G	Design and preliminary work and logistics	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124096700 - Reform of Government and G	EIA & site Plan Analysis Report (SPAR) Laborator	32010111 - LAND & BUILDINGS - RECREATION CE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124096900 - Reform of Government and G	Preliminary works and prepare project site	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		100,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124097000 - Reform of Government and G	Rehabilitation of buildings, machines and equipm	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124097100 - Reform of Government and G	Purchase and installation of new equipment	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124097200 - Reform of Government and G	Renovation/Furnishing of Area offices in Uyo	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		100,000,000.00	20,000,000.00	0.00	48,000,000.00	0.00	40,000,000.00
13100124097300 - Reform of Government and G	Furnishing of Area offices in Eket, Ikono, Ikot Ekp	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		2,500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124097400 - Reform of Government and G	Acquire project site in Nsit Ibom LGA (Phase 1)	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124097500 - Reform of Government and G	Infrastructural Development at Site	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		3,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124097600 - Reform of Government and G	Facilitate turnkey EPC development of 10Nos. W	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		3,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124097700 - Reform of Government and G	preparation of project site for the Livestock feed	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		3,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124097800 - Reform of Government and G	Construct factory and produce equipment	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		600,000.00	0.00	0.00	0.00	0.00	0.00
13100124097900 - Reform of Government and G	PROCUREMENT OF 1No HILUX VEHICLE FOR Prod	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		150,000.00	0.00	0.00	0.00	0.00	0.00
13100124098000 - Reform of Government and G	PROCUREMENT OF 1No HILUX VEHICLE FOR Com	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124098100 - Reform of Government and G	PROCUREMENT OF 1No HILUX VEHICLE FOR Indu	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124098200 - Reform of Government and G	PROCUREMENT OF 1No HILUX VEHICLE FOR PRS	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124098300 - Reform of Government and G	Construction of factory Building	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		37,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124098400 - Reform of Government and G	Procurement of Equipment such as Fementation	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		4,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124098500 - Reform of Government and G	Construction of Open stores, Warehouses, Lock	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		500,000.00	0.00	0.00	3,560,000,000.00	0.00	3,560,000,000.00
13100124098600 - Reform of Government and G	Completion of Eket China Market	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124099000 - Reform of Government and G	Provision for common facilities for MSMEs	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100124099100 - Reform of Government and G	Monitoring/Evaluation on Nutrition by Ministry	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	1,500,000.00	0.00	0.00	0.00	0.00
13100124099300 - Reform of Government and G	Logistics Park in Uyo/Itam	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE			0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124099400 - Reform of Government and G	Purchase of Generating set and Office Equipmer	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124099500 - Reform of Government and G	Renovation/Furnishing of Area offices in Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE			0.00	0.00	44,000,000.00	0.00	40,000,000.00
13100124099600 - Reform of Government and G	Survey on Nutrition by the ministry of Trade and	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124099700 - Reform of Government and G	Renovation/Furnishing of Area offices in Ikot Ekp	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE			0.00	0.00	46,000,000.00	0.00	40,000,000.00
13100124099800 - Reform of Government and G	Conduct a pre-investment study/sourcing for inv	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124099900 - Reform of Government and G	Construction of Rubber Processing Plant using PH	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125005000 - Reform of Government and G	Renovation/Furnishing of Area offices in Ikono	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE			0.00	0.00	44,500,000.00	0.00	40,000,000.00
13100125005100 - Reform of Government and G	Renovation/Furnishing of Area offices in Abak	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE			0.00	0.00	46,500,000.00	0.00	40,000,000.00
13100125005200 - Reform of Government and G	Revitalization of Atabong Beach and Okobo Mar	32030113 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125005400 - Reform of Government and G	Construction of Produce Check Points with booth	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	0.00	0.00	4,310,000.00	0.00	4,000,000.00
13100125005500 - Reform of Government and G	Construction of Produce Check Points with booth	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	0.00	0.00	4,950,000.00	0.00	4,000,000.00
13100125005600 - Reform of Government and G	Construction of Produce Check Points with booth	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	0.00	0.00	4,100,000.00	0.00	4,000,000.00
13100125005700 - Reform of Government and G	Construction of Produce Check Points with booth	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	0.00	0.00	3,050,000.00	0.00	3,000,000.00
13100125005800 - Reform of Government and G	Construction of Produce Check Points with booth	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	0.00	0.00	4,150,000.00	0.00	4,000,000.00
13100125005900 - Reform of Government and G	Construction of Produce Check Points with booth	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	0.00	0.00	4,200,000.00	0.00	4,000,000.00
13100125006000 - Reform of Government and G	Purchase of 4No shelves for trade and investme	32010608 - SHELVES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	0.00	0.00	1,160,000.00	0.00	1,160,000.00
13100125006100 - Reform of Government and G	Purchase of 5No steel (fireproof) cabinets for tr	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	0.00	0.00	3,450,000.00	0.00	3,150,000.00
13100125006200 - Reform of Government and G	Purchase of 6No tables for trade and investme	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE		0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
13100125006300 - Reform of Government and G	Purchase of 20 No chairs for trade and investm	32010601 - CHAIRS									

022200200100										
AKWA IBOM STATE INVESTMENT CORPORATION										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,513,000,000.00	500,000,000.00	0.00	40,000,000,000.00	0.00	40,000,000,000.00
03100124000100 - Poverty Alleviation - General	Equity participation in Ufaini Ibom, Oguzu Bau Ltd.	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000200 - Poverty Alleviation - General	Purchase and Installation of Internet Facility	32030116 - DATABANK / ICT SERVICES / WEB SITE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000300 - Poverty Alleviation - General	Purchase and installation of Intranet facility	32030116 - DATABANK / ICT SERVICES / WEB SITE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000400 - Poverty Alleviation - General	Site Plan/Architectural Designs for Construction	32030116 - DATABANK / ICT SERVICES / WEB SITE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	70,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
03100124000500 - Poverty Alleviation - General	Purchase and Installation of Intercom Facility	32030116 - DATABANK / ICT SERVICES / WEB SITE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000600 - Poverty Alleviation - General	Acquisition of 10 new laptop computers	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000700 - Poverty Alleviation - General	Purchase of Office Furniture and Fittings	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124001000 - Poverty Alleviation - General	Procurement and Installation of 10 ton per day	32020104 - INVESTMENT - OTHER STORAGE FACI	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	0.00
03100124001100 - Poverty Alleviation - General	Renovation of 1 No. AKICORP building at Shelter	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	0.00
03100124001200 - Poverty Alleviation - General	Dakada Global Oil Palms Ltd. Revamping of Akwa	32020107 - INVESTMENT - LAND & BUILDINGS - A	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	7,500,000.00	0.00	0.00	0.00	0.00	0.00
03100124001400 - Poverty Alleviation - General	Purchase of Accounting Software/Payroll Compu	32010516 - COMMUNICATION / RADIO EQUIPMEN	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00
03100124001600 - Poverty Alleviation - General	Acquisition of 4No. Photocopying machines	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	0.00
03100124001700 - Poverty Alleviation - General	Acquisition of 4No. Printers	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124001800 - Poverty Alleviation - General	Purchase of 1No. MaxHub 86 INCH All-in-one Co	32010516 - COMMUNICATION / RADIO EQUIPMEN	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00
03100124002000 - Poverty Alleviation - General	Purchase of Furniture & Fittings for the Cassava	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00
03100124002100 - Poverty Alleviation - General	Purchase of computer system for Cassava Wareh	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	70,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
03100124002200 - Poverty Alleviation - General	Purchase of 2 No. Toyota Hilux Vans for Projects	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124002300 - Poverty Alleviation - General	Purchase of 5No. smart Laptop Computers for m	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124002400 - Poverty Alleviation - General	Purchase and installation of software for invest	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
03100124002500 - Poverty Alleviation - General	Upgrade of facilities at IBOM-LED Centre	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	30,000,000.00	50,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
03100124002600 - Poverty Alleviation - General	Purchase of Furniture and Fittings for IBOM-LED	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	2,500,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
03100124002700 - Poverty Alleviation - General	Purchase of 1 No. Toyota Prado Jeep for the Dire	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124002900 - Poverty Alleviation - General	Purchase of 1 No. Toyota Hilux Van for IBOM-LE	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124003100 - Poverty Alleviation - General	Purchase of Security Gadgets for IBOM-LED Cen	32020114 - INVESTMENT - LAND & BUILDINGS - S	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	47,370,000.00	0.00	0.00	0.00	0.00
03100124003200 - Poverty Alleviation - General	Acquisition of 5No Electronic Boards for IBOM-LE	32020114 - INVESTMENT - LAND & BUILDINGS - S	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	21,030,000.00	0.00	20,000,000.00	0.00	20,000,000.00
03100124003300 - Poverty Alleviation - General	Provision of Resource Centre/Shop at IBOM-LED	32020114 - INVESTMENT - LAND & BUILDINGS - S	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
03100124003400 - Poverty Alleviation - General	Provision of Exhibition & Events Facility at IBOM	32020114 - INVESTMENT - LAND & BUILDINGS - S	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
03100124003500 - Poverty Alleviation - General	Provision of LMS/Media Studio at IBOM-LED Cen	32020114 - INVESTMENT - LAND & BUILDINGS - S	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00
03100124003600 - Poverty Alleviation - General	Provision of Sport and Games Facilities at IBOM	32020114 - INVESTMENT - LAND & BUILDINGS - S	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00
03100124003700 - Poverty Alleviation - General	Provision of Sick Bay at IBOM-LED Centre - N3.6N	32020114 - INVESTMENT - LAND & BUILDINGS - S	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	3,600,000.00	0.00	0.00	0.00	0.00
03100124003800 - Poverty Alleviation - General	Provision for Dakkada global Oil palm Plantation	32020107 - INVESTMENT - LAND & BUILDINGS - A	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00
03100124003900 - Poverty Alleviation - General	Construction of Ibom Tower (Lagos) 18 Story Buil	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00
03100124004200 - Poverty Alleviation - General	Construction of 35 Unit Apartment with Commer	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00
03100124004300 - Poverty Alleviation - General	Construction of Ibom Hotel, Abuja	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	17,000,000,000.00	0.00	17,000,000,000.00
03100124004400 - Poverty Alleviation - General	Constructon of permanent office with commerc	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00
03100124004500 - Poverty Alleviation - General	Renovation of Ibom Paint Company at Etinan	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
03100124004600 - Poverty Alleviation - General	Recapitalization of Akwa Serving & Loan	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00
03100124004700 - Poverty Alleviation - General	IBOM LEADERSHIP AND ENTREPRENEURSHIP DE	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
03100124004800 - Poverty Alleviation - General	Recapitalization of Champion Breweries	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00
03100124004900 - Poverty Alleviation - General	Ibom Fadama Microfinance Bank	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
03100124005000 - Poverty Alleviation - General	Acquisition of 5No Digital Electronic Boards for IB	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
03100124005100 - Poverty Alleviation - General	Construction & Furnishing of Incubation Centre	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00
03100124005200 - Poverty Alleviation - General	Ika Oil Palm Processing Mill	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
03100124005300 - Poverty Alleviation - General	Provision of digital equipment capturing, mobilis	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
03100124005400 - Poverty Alleviation - General	Purchase and installation of internet facility	32010522 - COMPUTER SERVER	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
03100124005500 - Poverty Alleviation - General	Acquisition of 10 new laptop computers	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
03100124005600 - Poverty Alleviation - General	Purchase of equipment/DVDs and computers for	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
03100124005700 - Poverty Alleviation - General	Research / Development	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
03100124005800 - Poverty Alleviation - General	Renovation of 2 no. Akicorp building at Shelter	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
03100124005900 - Poverty Alleviation - General	Purchase of 4 no. Digital Camera	32010515 - DIGITAL CAMERA	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
03100124006000 - Poverty Alleviation - General	Acquisition of 4 No. Photocopying machines	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
03100124006100 - Poverty Alleviation - General	Acquisition of 4 No. Printers	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
03100124006200 - Poverty Alleviation - General	Acquisition of Law books Legal Unit	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
03100124006300 - Poverty Alleviation - General	Purchase and installation of software for invest	32030119 - SOFTWARE LICENSE AND CHARGES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00

022200300100										
AKWA IBOM PROPERTY AND INVESTMENTS COM										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					40,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00
02100124003700 - Societal Re-orientation - Gene	Painting of Akwa Ibom Property and Investment	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124003900 - Societal Re-orientation - Gene	Purchase of 1No 7.5 KVA (Copper Coil) Generato	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124004000 - Societal Re-orientation - Gene	Site Clearing /Sign Post of block moulding factory	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
02100124004100 - Societal Re-orientation - Gene	Procurement of 1 No.Fully Automated Block and	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124004200 - Societal Re-orientation - Gene	Cost of delivery for Block Moulding Machine	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	200,000.00	0.00	200,000.00
02100124004300 - Societal Re-orientation - Gene	Installation/ Test run of Block Moulding Machine	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	300,000.00	0.00	300,000.00
02100124004400 - Societal Re-orientation - Gene	Purgcase of 1No. Portacabin for storage of Ceme	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
02100124004500 - Societal Re-orientation - Gene	Constrution of Manager and Staff Office with toi	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124004600 - Societal Re-orientation - Gene	Constrution of the Factory House	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
02100124004700 - Societal Re-orientation - Gene	Procurement and Instalation of 2 No. 5000 Ltr. G	32010208 - WATER DISTRIBUTION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
02100124004800 - Societal Re-orientation - Gene	Construction and Instalation of 1No 5000 Ltr. Fug	32010208 - WATER DISTRIBUTION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
02100124004900 - Societal Re-orientation - Gene	Take-off Capital:Raw Material &Labour/kits/Trai	32010519 - WORKSHOP EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
02100124005000 - Societal Re-orientation - Gene	Purchase of 1No Delivery Van for the Block Moul	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124005100 - Societal Re-orientation - Gene	Repairs of 2 no. existing Elevators in Investment	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
02100124005200 - Societal Re-orientation - Gene	Purchase of 1No. Prado Jeep for MD's Official ve	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
02100124005300 - Societal Re-orientation - Gene	Reroofing of delapidated areas of Investment Ho	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
02100124005400 - Societal Re-orientation - Gene	External and Internal re-painting/ re-inforceme	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124005500 - Societal Re-orientation - Gene	Provision of Fitting and Furnitures for Investmen	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
022700100100										
MINISTRY OF LABOUR AND MANPOWER PLANNI										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					267,000,000.00	50,500,000.00	0.00	250,000,000.00	0.00	250,000,000.00
13100125006900 - Reform of Government and G	Purchase of 1No. 18 seater Hiace Bus for Ministr	32030113 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	35,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125007000 - Reform of Government and G	Construction/ Provision of offices and Set-up of	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	140,000,000.00	25,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125007100 - Reform of Government and G	Procurement of Office Furniture and Equipment	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100125007200 - Reform of Government and G	Purchase of Desktop Computers for Akwa Ibom	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	14,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100125007300 - Reform of Government and G	Purchase of Laptops Computers for Unemployed	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	18,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100125007400 - Reform of Government and G	Purchase and Provision of Library Books and Equ	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	20,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100125007600 - Reform of Government and G	Procurement of Fire proof cabinet for ministry	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	500,000.00	0.00	0.00	0.00	0.00
13100125007800 - Reform of Government and G	Manpower stock and requirement study in the p	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00

022800100100										MINISTRY OF SCIENCE AND DIGITAL ECONOMY
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	1st January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					390,000,000.00	56,500,000.00	1,600,000.00	2,500,000,000.00	0.00	2,500,000,000.00
11100124008300 - Information Communication	Purchase of 8No. desktop computer system icore	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124008400 - Information Communication	Networking Infrastructure of ACADEMY HUB WE	32010519 - WORKSHOP EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124008600 - Information Communication	HSA (40mbs) Dedicated for 1 year	32010513 - MODEM / NETWORKING EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124008800 - Information Communication	Tiling of all Department/Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	0.00
11100124008900 - Information Communication	Fixing of Slided Windows and Doors in all Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	0.00
11100124009000 - Information Communication	Roofing and Painting of all Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124009300 - Information Communication	Training & Wiring of workshop	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	2,000,000.00	1,600,000.00	0.00	0.00	0.00
11100124009800 - Information Communication	Purchase/Installation of 1No. 3 phase Lathe (met	32010519 - WORKSHOP EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	0.00
11100124010300 - Information Communication	Modern Plumbing Materials	32010519 - WORKSHOP EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	0.00
11100124011300 - Information Communication	Construction of Eyewash station	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124011400 - Information Communication	Waste Disposal System	32010215 - WASTE DISPOSAL EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124011500 - Information Communication	Personal protection Equipment (PPE)	32010613 - UNIFORMS AND KITS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124011600 - Information Communication	High performance Liquid Chromatography (HPLC)	32010513 - MODEM / NETWORKING EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	15,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
11100124011700 - Information Communication	Air monitoring Equipment	32010513 - MODEM / NETWORKING EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	0.00
11100124011800 - Information Communication	Procurement of Microwave Radio	32010513 - MODEM / NETWORKING EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	0.00	0.00	0.00
11100124011900 - Information Communication	Procurement of 32 Hub Routers	32010513 - MODEM / NETWORKING EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124012000 - Information Communication	Procurement of BTS equipment for Extension of	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124012200 - Information Communication	Cost of constructing of technology Bay	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00
11100124012300 - Information Communication	Purchase of 30No. Computer Systems For 31 Sci	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
11100124012700 - Information Communication	Purchase of Computer table/chairs for 31No Sci	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
11100124012800 - Information Communication	Internet Equipment (for the 10 locations)	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	0.00
11100124012900 - Information Communication	Provision of Telecommunication MAST	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	0.00
11100124013000 - Information Communication	Internet and Installation of Electrical Equipment	32030116 - DATABASE / ICT SERVICES / WEB SITE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	0.00
11100124013200 - Information Communication	Procurement of BTS Equipment	32010519 - WORKSHOP EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	-1,000,000.00	0.00	0.00	0.00	0.00
11100124013300 - Information Communication	Procurement of CPE HUB Equipment	32010513 - MODEM / NETWORKING EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	5,500,000.00	0.00	0.00	0.00	0.00
11100124014000 - Information Communication	Purchase of 6No. computer set/printer	32010502 - PRINTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124014100 - Information Communication	Purchase of 5No. Of Photocopier Machine	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124014200 - Information Communication	Purchase of 15No. of office table	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124014300 - Information Communication	Purchase of 20No. Of Office chairs	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124014400 - Information Communication	MST Library/Data Bank Activities	32030116 - DATABASE / ICT SERVICES / WEB SITE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124014500 - Information Communication	Purchase/Installation of 1No. of Generating set	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124014600 - Information Communication	Purchase of 7No. of 3 voltage stabilizer	32010519 - WORKSHOP EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124014700 - Information Communication	Manufacture/installation of machines	32010519 - WORKSHOP EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124014800 - Information Communication	National Science, Technology and innovation (STI	32010513 - MODEM / NETWORKING EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	0.00	0.00	0.00
11100124015000 - Information Communication	National Science, Technology and innovation (STI	32010513 - MODEM / NETWORKING EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	0.00
11100124015400 - Information Communication	Equipment facilities and tools for the laboratory	32010519 - WORKSHOP EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00
11100124015600 - Information Communication	Purchase of the internet equipment for the comp	32030116 - DATABASE / ICT SERVICES / WEB SITE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00
11100124016000 - Information Communication	Purchase and installation of electrical equipment	32010519 - WORKSHOP EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
11100124016100 - Information Communication	Renovation of the Ministry of science and digital	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00
11100124016400 - Information Communication	Establish a centralised database to efficiently sha	32030116 - DATABASE / ICT SERVICES / WEB SITE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00
11100124016700 - Information Communication	Scientific Research on Indigenous Raw Material	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	0.00
11100124016800 - Information Communication	Conduct a comprehensive Assessment of the sta	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00
11100124016900 - Information Communication	Upgrading of Science laboratories with Physics E	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
11100124017000 - Information Communication	Upgrading of Science laboratories with Chemistr	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	100,080,000.00	0.00	100,080,000.00
11100124017100 - Information Communication	Upgrading of Science laboratories with Biology E	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
11100124017200 - Information Communication	System Network Infrastructure	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11100124017300 - Information Communication	Complete Solar Solution and Battery for 31 locati	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
11100124017400 - Information Communication	Provision of Last Mile Broadband Networking of	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124017500 - Information Communication	Provision of Last Mile Broadband Networking of	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124017600 - Information Communication	Provision of Last Mile Broadband Networking of	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124017700 - Information Communication	Provision of Last Mile Broadband Networking of	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124017800 - Information Communication	Provision of Last Mile Broadband Networking of	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124017900 - Information Communication	Provision of Last Mile Broadband Networking of	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124018000 - Information Communication	Provision of Last Mile Broadband Networking of	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124018100 - Information Communication	Provision of Last Mile Broadband Networking of	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124018200 - Information Communication	CBT Solution for 31 Locations	32020114 - INVESTMENT - LAND & BUILDINGS - S	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
11100124018300 - Information Communication	Communication Switch/Router	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
11100124018400 - Information Communication	Complete NOC Setup	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124018500 - Information Communication	Fibre Converters and Accessories	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
11100124018600 - Information Communication	Provision of Last Mile Broadband Networking of	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124018700 - Information Communication	Provision of Last Mile Broadband Networking of	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124018800 - Information Communication	Provision of Last Mile Broadband Networking of	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124018900 - Information Communication	Provision of Last Mile Broadband Networking of	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124019000 - Information Communication	Provision of Last Mile Broadband Networking of	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124019100 - Information Communication	Provision of Last Mile Broadband Networking of	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124019200 - Information Communication	Provision of Last Mile Broadband Networking of	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124019300 - Information Communication	Provision of Last Mile Broadband Networking of	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124019400 - Information Communication	Provision of Last Mile Broadband Networking of	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124019500 - Information Communication	Provision of Last Mile Broadband Networking of	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124019600 - Information Communication	Provision of Last Mile Broadband Networking of	32010522 - COMPUTER SERVER								

022800100100										MINISTRY OF SCIENCE AND DIGITAL ECONOMY
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
11100124020000 - Information Communication	Digital Application Maintenance of Bursary app	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124020100 - Information Communication	Digital Application Maintenance of Employment	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124020200 - Information Communication	Digital Application Maintenance of Grassroot Support	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
11100124020300 - Information Communication	Digital Application Maintenance of Trader app	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124020400 - Information Communication	Digital Application Maintenance of Farmer app	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124020500 - Information Communication	Digital Application Maintenance of Akwa GIS	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
11100124020600 - Information Communication	Digital Application Maintenance of Akwa Bomsta	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124020700 - Information Communication	Robotics, AI, Virtual / Augmented Reality Project	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124020800 - Information Communication	Blockchain Development Expository Project	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
11100124020900 - Information Communication	Cybersecurity, Cloud Expository Project	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
11100124021000 - Information Communication	Hardware & Infrastructure	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
11100124021100 - Information Communication	Fibre Connectivity	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
11100124021200 - Information Communication	Installation	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
11100124021300 - Information Communication	Multi-level Digital and Entrepreneurship Training	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124021400 - Information Communication	Application for Medical Distributions Support	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
11100124021500 - Information Communication	Standard Calibration	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
11100124021600 - Information Communication	DTA for Expert	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124021700 - Information Communication	Integrated Combo Enrolment Devices	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
11100124021800 - Information Communication	Licensing	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124021900 - Information Communication	Consumer Digital Marketplace Blockchain Platform	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124022000 - Information Communication	Ride Ordering App for Passenger to order Keke	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124022100 - Information Communication	Security Reporting App for Citizens to report crime	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124022200 - Information Communication	Tour Guide Booking App and Waste Management	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124022300 - Information Communication	Sample collection	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124022400 - Information Communication	Sample Analysis	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124022500 - Information Communication	Data Analysis	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
11100124022600 - Information Communication	Recommendation/Report Writing	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124022700 - Information Communication	Purchase of 205 NO Computer system	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	267,320,000.00	0.00	267,320,000.00
11100124022800 - Information Communication	ESTABLISHMENT OF A STANDARD COMPUTER BENCH	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00
11100124022900 - Information Communication	Networking of Computers	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
11100124023000 - Information Communication	Complete solar solution & Batteries	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00
11100124023100 - Information Communication	Computer Tables and Chairs	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
11100124023200 - Information Communication	CBT Solution & licensing	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00
11100124023300 - Information Communication	CCTV Equipment	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
11100124023400 - Information Communication	Acquisition/industrialisation of 1No Thickener	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	15,500,000.00	0.00	15,500,000.00
11100124023500 - Information Communication	Purchase/installation of 1No. 2 Meters, 3 phase	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
11100124023600 - Information Communication	Purchase of Hand hold tools for Technology work	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124023700 - Information Communication	Purchase/Installation of 1No. Universal Plainer	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124023800 - Information Communication	Installation of Block moulding Machine	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124023900 - Information Communication	Overhauling of Existing Machines (Cutting, Drilling)	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
11100124024000 - Information Communication	COMPLETION/UPGRADE FOR SCIENCE RESEARCH	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
11100124024100 - Information Communication	Digital water distiller, Ph meter.	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
11100124024200 - Information Communication	Granite Work bench	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124024300 - Information Communication	DO Meter, Colony Counter.	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124024400 - Information Communication	EC Meter, Multi-gas Detector	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
11100124024500 - Information Communication	5No. of File cabinet	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124024600 - Information Communication	Purchase of 15No of Executive Desks	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124024700 - Information Communication	Purchase of 15No. of Executive chairs	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124024800 - Information Communication	Purchase of 50No. of office table	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124024900 - Information Communication	Purchase of 50No of Office chairs	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124025000 - Information Communication	Purchase of 9No PhotoCopiers	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	8,100,000.00	0.00	8,100,000.00

022900100100										MINISTRY OF TRANSPORT
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	1st January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					2,940,000,000.00	6,305,000,000.00	0.00	23,250,000,000.00	0.00	23,250,000,000.00
13100125008000 - Reform of Government and G	Upgrade of infrastructure for electronic transport	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008100 - Reform of Government and G	Survey of transport infrastructure (Road, Waterway)	32030113 - MONITORING AND EVALUATION	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008200 - Reform of Government and G	Relocation of Illegal Motor Parks in the capital city	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008400 - Reform of Government and G	Purchase of Equipment and Gadget for ATMA m	32010519 - WORKSHOP EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008500 - Reform of Government and G	Procurement of Kits and Tools for VIOS/ATMA O	32010613 - UNIFORMS AND KITS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008700 - Reform of Government and G	Purchase of field equipment including video cam	32010515 - DIGITAL CAMERA	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	35,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100125008800 - Reform of Government and G	Purchase of personal protection equipment for	32010613 - UNIFORMS AND KITS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125008900 - Reform of Government and G	Remodelling of major roundabouts in Uyo metro	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125009400 - Reform of Government and G	Design of modern truck park	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125009500 - Reform of Government and G	Construction of 2No Heavy duty truck parks at Ik	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125009700 - Reform of Government and G	Acquisition of a digital platform for the biometric	32010513 - MODEM / NETWORKING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125009800 - Reform of Government and G	provision of smart card for real-time monitor of	32010513 - MODEM / NETWORKING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	250,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125009900 - Reform of Government and G	Biometric data capture of all operators	32010513 - MODEM / NETWORKING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125010000 - Reform of Government and G	Management of the Data base	32010513 - MODEM / NETWORKING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125010100 - Reform of Government and G	Drafting of Akwa Ibom State Transportation bill	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	0.00
13100125010200 - Reform of Government and G	Sponsorship of Transportation bill for enactment	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	45,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125010300 - Reform of Government and G	Provision/operation of 9No luxurious buses (3 in	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125010400 - Reform of Government and G	Procurement of 1No. Heavy duty towing truck	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125010500 - Reform of Government and G	Purchas of 2No. Monitoring Vehicles (Toyota Hil	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125010600 - Reform of Government and G	develop and distribution of Masterplan	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125010700 - Reform of Government and G	Input gathering, including generation of relevant	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125010800 - Reform of Government and G	Purchase of 20 KVA Generator	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125010900 - Reform of Government and G	AKUTAN Workshop/equipment/Gadgets	32010519 - WORKSHOP EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011000 - Reform of Government and G	Purchase of 3No. Coaster Buses for Township sh	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011100 - Reform of Government and G	Purchase of 3No. Salon Cars for Airport Shuttle s	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011200 - Reform of Government and G	Purchase of 1No. Luxurious Bus for Mass Transi	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011300 - Reform of Government and G	Procurement of 2No passenger/cruise ferry boat	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	110,000,000.00	800,000,000.00	0.00	0.00	0.00	0.00
13100125011400 - Reform of Government and G	Construction/rehabilitation of landing jetties, pla	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011500 - Reform of Government and G	Provision of marine revenue and enforcement eq	32010613 - UNIFORMS AND KITS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011600 - Reform of Government and G	Purchase of Office Furniture for Hqtrs	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011700 - Reform of Government and G	Purchase of Office Equipment for Hqtrs	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011900 - Reform of Government and G	Purchase of 1No. (Hilux) Project Vehicle for Marin	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012000 - Reform of Government and G	Purchase of 2No.200Hp Outboard Engines for En	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012100 - Reform of Government and G	Construction of Ikot Ebidang Terminal for Minist	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012200 - Reform of Government and G	Construction of Embankment and Slip way by Mi	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012300 - Reform of Government and G	Landing Jetty, Platform and Terminal in akwa lbr	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012400 - Reform of Government and G	Renovation of Waiting Hall at Oron Beach by Mir	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012500 - Reform of Government and G	Purchase of 1No. 50 Passenger Fast ferry Speed B	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012600 - Reform of Government and G	Construction of a 24m Passenger Ferry Boat for	32010401 - SHIPS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
13100125012800 - Reform of Government and G	Purchase of 1No. 100 Passenger and Cargo Ferry	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012900 - Reform of Government and G	Re-construction of Oron Marine Terminal, Shore	32020112 - INVESTMENT LAND & BUILDINGS - CA	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	5,500,000,000.00	0.00	0.00	0.00	0.00
13100125013000 - Reform of Government and G	Development of the State Maritime Sector through	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	21,200,000,000.00	0.00	21,200,000,000.00
13100125013100 - Reform of Government and G	Construction of Passenger Ferry Boat for Marin	32010401 - SHIPS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125013200 - Reform of Government and G	Procurement / Installation of Road signs and Ro	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100125013300 - Reform of Government and G	Rehabilitation of 5no State Government owned r	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
13100125013400 - Reform of Government and G	Purchase of office Furniture for Ministry of Tran	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125013500 - Reform of Government and G	Purchase of Office Equipment for Hqtrs and Ann	32010516 - COMMUNICATION / RADIO EQUIPMEN	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125013600 - Reform of Government and G	Construction of 1No. Heavy Duty Truck Park at Ik	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125013800 - Reform of Government and G	Construction of 1No. Heavy Duty Truck Park at Ik	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125013900 - Reform of Government and G	Construction of Trailer Park with functional Gues	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00

023100100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					7,185,674,600.00	1,251,700,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
14100124000100 - Power - General	Construction of HT/LT network & substations at	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124000200 - Power - General	Provision of Solar Light at Ewet Housing Estate fo	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50323100 - UYO	150,000,000.00	0.00	0.00	0.00	0.00	0.00
20100124000800 - CLIMATE CHANGE - General	Provision of Solar Light in some Streets in Uyo fo	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50323100 - UYO	250,000,000.00	0.00	0.00	0.00	0.00	0.00
20100124000900 - CLIMATE CHANGE - General	Conversion of Solar Street Light to Conventional	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50323100 - UYO	50,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124000300 - Power - General	Rehabilitation and upgrading of Solar Power Sta	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50323100 - UYO	150,000,000.00	0.00	0.00	0.00	0.00	0.00
20100124001000 - CLIMATE CHANGE - General	Purchase /supply of 100No. 500KVA transformers	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50311400 - IKOT EKPENE	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124000400 - Power - General	Procurement, installation of transformers, const	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00
14100124000500 - Power - General	Procurement, installation of transformers, const	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	160,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00
14100124000600 - Power - General	Procurement, installation of transformers, const	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00
14100124000700 - Power - General	Procurement, installation of transformers, const	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00
14100124000800 - Power - General	Replacement of dillapidated transformer in Ot	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124000900 - Power - General	Purchase/supply of 600No. Pot Insulators	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124001000 - Power - General	Construction of a well-equipped workshop for re	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124001100 - Power - General	Purchase of 1 No. 10 ton Hiab Truck (Crane) for c	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124001200 - Power - General	Power Intervention in 100 Communities Across t	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
14100124001300 - Power - General	Replacement of wooden crossarms with fibre gla	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124001400 - Power - General	Rehabilitation of Power Infrastructure across the	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	26,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124001500 - Power - General	Construction of filling/service station at the Sta	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124001600 - Power - General	Construction of 3 No (2x15MVA) in Uyo, 1 No. (3	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	180,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124001700 - Power - General	Electrification Projects across the state by minist	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	2,000,000,000.00	1,200,000,000.00	0.00	0.00	0.00	0.00
14100124001800 - Power - General	Construction of 1 No. Petroleum Laboratory	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	800,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124001900 - Power - General	Furnishing and equipping of Petroleum Laborato	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124002000 - Power - General	Accreditation and Certification of Lab.	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124002100 - Power - General	Callibration of Lab. Equipment	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124002200 - Power - General	Purchase and distribution of Smart Meters to co	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124002300 - Power - General	This provision is for support, Knowledge and Ski	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124002400 - Power - General	Provision of Electricity Power Supply at the New	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	51,700,000.00	0.00	0.00	0.00	0.00
14100124002500 - Power - General	Re-conductoring of existing 132KV Aba-Alaoji Tra	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	7,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124002600 - Power - General	Take Off Structure for Ibom Utility Company Lim	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,674,600.00	0.00	0.00	0.00	0.00	0.00
14100124002700 - Power - General	Provision of personal protective equipment to te	32010613 - UNIFORMS AND KITS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	12,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124002800 - Power - General	Provision for field personal protective equipmen	32010613 - UNIFORMS AND KITS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	250,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124002900 - Power - General	Creation of an active Data Bank for storage of vi	32030116 - DATABANK / ICT SERVICES / WEB SITE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124003200 - Power - General	Construction of 33KV dedicated line from Uyo, 1	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
14100124003300 - Power - General	Construction of 33KV dedicated line with associa	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00
14100124003400 - Power - General	Completion of 2x 3.5 MVA Injection Substation at	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00
14100124003500 - Power - General	Solar power street electrification at Dakkada Est	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
14100124003600 - Power - General	Construction of a 6km x 33kv dedicated line fro	32010207 - ELECTRICITY TRANSMISSION NETWO	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
14100124003700 - Power - General	Creation of an active Data Bank for storage of vi	32030113 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00

022900200100 AKWA IBOM AIRPORT DEVELOPMENT COMPANY										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	416,000,000.00	7,110,000.00	1,000,000,000.00	0.00	1,000,000,000.00
18100124000100 - Airways - General	Construction /Logistic sworks of concrete draina	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
18100124000300 - Airways - General	Construction of Engineering/Maintenance works	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	0.00
18100124001100 - Airways - General	Construction of Airside Drain C between Taxiway	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	106,000,000.00	0.00	0.00	0.00	0.00
18100124001200 - Airways - General	Provision of 2No. 300Kva generators for Adminis	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
18100124001400 - Airways - General	Overhauling of 3No. 600Kva Generators	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	10,000,000.00	7,110,000.00	0.00	0.00	0.00
18100124001500 - Airways - General	Construction of Industrial Breathing Apparatus	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	16,000,000.00	0.00	0.00	0.00	0.00
18100124002300 - Airways - General	Derubberization by Akwa Ibom Airport Develop	32010519 - WORKSHOP EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
18100124002900 - Airways - General	Extension of Fire Hydrant to Critical Facilities	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
18100124003000 - Airways - General	Network Connectivity of the Offices within the ai	32030116 - DATABANK / ICT SERVICES / WEB SITE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
18100124003100 - Airways - General	Reactivation of the Fire Alarm System	32010512 - FIRE EXTINGUISHER	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
18100124003300 - Airways - General	Installation of Dreager Proaiv Evolution Self Cont	32010519 - WORKSHOP EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	0.00
18100124004100 - Airways - General	Installation of Fire Accessories in the Airfield	32010512 - FIRE EXTINGUISHER	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	24,000,000.00	0.00	0.00	0.00	0.00
18100124004300 - Airways - General	Purchase of Tractor with Slasher	32010409 - TRUCKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	0.00
18100124004400 - Airways - General	Designs/Drawings of Engineering/Maintenance	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
18100124004500 - Airways - General	Civil works and Equipment	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
18100124004600 - Airways - General	Mechanical works and equipment	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
18100124004700 - Airways - General	Electrical works and equipment for Engineering/	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
18100124004800 - Airways - General	Design/Drawings for the Construction of concret	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
18100124004900 - Airways - General	Procurement of materials for the for the Constr	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
18100124005000 - Airways - General	Designs/Drawings for the Construction of Airsid	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
18100124005100 - Airways - General	Procurement of materials for the Construction of	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00
18100124005200 - Airways - General	Construction /Logistics works of Airside Drain C	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
18100124005300 - Airways - General	Designs/Drawings for the Construction of Indust	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
18100124005400 - Airways - General	Procurement of materials for the Construction o	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
18100124005500 - Airways - General	Purchase of 5no swivel chairs	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
18100124005600 - Airways - General	Purchase of 5no office tables	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
18100124005700 - Airways - General	Purchase of 5no other office chairs	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
18100124005800 - Airways - General	Aircraft Hydraulic breaking tools	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
18100124005900 - Airways - General	cabl. Ammured cable	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
18100124006000 - Airways - General	Step up transformer 11KV	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
18100124006100 - Airways - General	Purchase of 2no 11KV sync Panels injection pow	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
18100124006200 - Airways - General	Purchase of 2no 15Mva injection power Cabling	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00
18100124006300 - Airways - General	Procurement,Haulage & Installation	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
18100124006400 - Airways - General	Purchase of Spare Parts for 3no 600Kva Generat	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
18100124006500 - Airways - General	Derubberization of Water supply	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
18100124006600 - Airways - General	Derubberization (Machines)	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00
18100124006700 - Airways - General	Derubberization (Reagents/Chemicals)	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
18100124006800 - Airways - General	Purchase of 50 No cartons of Cat-6 cable	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
18100124006900 - Airways - General	Purchase of 8 no. outdoor radios	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
18100124007000 - Airways - General	Purchase of .Cisco-24 ports switches	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	15,500,000.00	0.00	15,500,000.00
18100124007100 - Airways - General	Purchase of 40 no. Access points	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
18100124007200 - Airways - General	Purchase of 6No. Urack	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00
18100124007300 - Airways - General	Purchase of 6No. patch panel	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00
18100124007400 - Airways - General	Purchase of 2No. Cisco Router 2800 series	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
18100124007500 - Airways - General	Fibre and laying/configuration from Administrat	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
18100124007600 - Airways - General	4 no. Raised floors	32010203 - AIRPORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
18100124007700 - Airways - General	Purchase of 10 No. HP All-in-one Computers	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
18100124007800 - Airways - General	Purchase of software for the computers	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
18100124007900 - Airways - General	Purchase of 1 No. Network Printers	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
18100124008000 - Airways - General	Purchase of Sharp Photocopier(Colour)	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00
18100124008100 - Airways - General	Sharp photocopier (Black and white)	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00
18100124008200 - Airways - General	Repair of 600,000 litres water tank(Balthwalthe)	32010208 - WATER DISTRIBUTION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
18100124008300 - Airways - General	Steel pumps transfer/treatment Reagent	32010208 - WATER DISTRIBUTION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
18100124008400 - Airways - General	Concrete Support for Water Treatment Plant	32010208 - WATER DISTRIBUTION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
18100124008500 - Airways - General	Filtration system of Water Treatment plant	32010208 - WATER DISTRIBUTION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
18100124008600 - Airways - General	Repairs od 300,000 litres treated water tent	32010208 - WATER DISTRIBUTION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
18100124008700 - Airways - General	Pipings for Water Treatment Plant	32010208 - WATER DISTRIBUTION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
18100124008800 - Airways - General	Extra tank steel for Sewage treatment lines and	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00
18100124008900 - Airways - General	Pumps/Valves for Sewage treatment lines and S	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
18100124009000 - Airways - General	Pipings for Sewage treatment lines and Station	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
18100124009100 - Airways - General	Burglary proof for Sewage treatment lines and S	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
18100124009200 - Airways - General	Electrical Panels for Sewage treatment lines and	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
18100124009300 - Airways - General	Purchase of 1No. 10 tonne Air Conditioner	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
18100124009400 - Airways - General	Deactivation of the former system & Installatio	32010307 - FIRE FIGHTING EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
18100124009500 - Airways - General	Procurement of Fire accessories & installation o	32010307 - FIRE FIGHTING EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
18100124009600 - Airways - General	Procurement of material ,Excavation/Piping & In	32010307 - FIRE FIGHTING EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
18100124009700 - Airways - General	Procurement of Breathing Apparatus and Install	32010307 - FIRE FIGHTING EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
18100124009800 - Airways - General	Procurement of 20 no personal protective equip	32010307 - FIRE FIGHTING EQUIPMENT	70411							

023300100100										MINISTRY OF ENVIRONMENT AND MINERALS RES
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					12,174,874,000.00	100,000,000.00	0.00	28,000,000,000.00	0.00	28,000,000,000.00
09100124000100 - Environmental Improvement	Implementation of erosion control at Asutan Str	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	250,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124000200 - Environmental Improvement	Implementation of erosion control at Cornelia C	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	750,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
09100124000300 - Environmental Improvement	Reclamation and Implementation of erosion con	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	450,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
09100124000400 - Environmental Improvement	Implementation of flood control at independent	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
09100124000500 - Environmental Improvement	Implementation of erosion and flood control at	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124000600 - Environmental Improvement	Implementation of erosion control and Construc	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	350,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124000700 - Environmental Improvement	Implementation of erosion and flood control at	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	450,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124000800 - Environmental Improvement	Implementation of erosion and flood control at	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	823,874,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
09100124000900 - Environmental Improvement	Implementation of erosion and flood control at	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
09100124001000 - Environmental Improvement	Erosion control along Ntiat Itam T-junction mark	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124001100 - Environmental Improvement	Emergency flood Ravine control/ Local Governm	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124001200 - Environmental Improvement	Implementation of erosion control at Oko-Ita/Iki	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124001300 - Environmental Improvement	Implementation of erosion control at Umume, U	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124001400 - Environmental Improvement	Reclamation of gully and construction of storm	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
09100124001500 - Environmental Improvement	Implementation of erosion control at Eyo Udomo	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124001700 - Environmental Improvement	This project is for the establishment of recycling	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	80,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124001800 - Environmental Improvement	purchase of nursery tools and equipment	32010519 - WORKSHOP EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124001900 - Environmental Improvement	Drilling of solar powered bore hole in the 3 zone	32010208 - WATER DISTRIBUTION NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
20100124001100 - CLIMATE CHANGE - General	Erection & furnishing of farm house/nursery str	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
09100124002000 - Environmental Improvement	Construction of laboratory (Petroleum, Environm	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
09100124002100 - Environmental Improvement	Equipping and furnishing of laboratory (Petroleu	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
20100124001600 - CLIMATE CHANGE - General	Production of 100,000 Gmelina seedlings	32020107 - INVESTMENT - LAND & BUILDINGS - A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
20100124001700 - CLIMATE CHANGE - General	Production of 100,000 Pine seedlings.	32020107 - INVESTMENT - LAND & BUILDINGS - A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
20100124001900 - CLIMATE CHANGE - General	Purchase of forestry equipment such as 3No. Cle	32010519 - WORKSHOP EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
09100124002500 - Environmental Improvement	Planting of 30No. Hectares of Gmelina Aborea ar	32020102 - INVESTMENT-LAND & BUILDINGS RES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124002600 - Environmental Improvement	Planting of 30No. Hectare of Gmelina & Nuclear	32020102 - INVESTMENT-LAND & BUILDINGS RES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124002700 - Environmental Improvement	Planting of 20No. Hectares of Gmelina Aborea, p	32020102 - INVESTMENT-LAND & BUILDINGS RES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
09100124002800 - Environmental Improvement	Planting of Fruit Trees in Public and Primary/Sec	32020107 - INVESTMENT - LAND & BUILDINGS - A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124002900 - Environmental Improvement	National tree planting campaign	32020107 - INVESTMENT - LAND & BUILDINGS - A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124003000 - Environmental Improvement	Identification of locations and types of solid min	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124003100 - Environmental Improvement	Determination of quality, quantity and reserves	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124003200 - Environmental Improvement	Establishment of Solid Mineral Research Informa	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124003300 - Environmental Improvement	Production of Solid Mineral Maps/Brochure	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	6,000,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
09100124003400 - Environmental Improvement	Procurement of equipment for Geological labora	32010519 - WORKSHOP EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124003500 - Environmental Improvement	Purchase of Personal Protective Equipment	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
09100124003600 - Environmental Improvement	Enforcement and reclamation of burrow pit	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124003700 - Environmental Improvement	Purchase and Installation of Equipment (compu	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
09100124003800 - Environmental Improvement	Purchase of machines for removal of illegal billb	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124003900 - Environmental Improvement	Purchase of 300 stoves	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124004000 - Environmental Improvement	18 NO. Billboard (5/Senatorial district)	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	20,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
09100124004100 - Environmental Improvement	Fencing of nursery in Uyo LGA	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
09100124004200 - Environmental Improvement	Development of Dominic Utuk Avenue's Spring	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	18,000,000,000.00	0.00	18,000,000,000.00
09100124004300 - Environmental Improvement	Reconstruction of erosion facilities at Udo Inwan	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
09100124004400 - Environmental Improvement	Reclamation and implementation of erosion con	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
09100124004500 - Environmental Improvement	Reinstatement of Ravine Approach at Etim Okon	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
09100124004600 - Environmental Improvement	Green House Gas Emissions Activity Data Gather	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
09100124004700 - Environmental Improvement	Recognisance survey to Identify locations and	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
09100124004800 - Environmental Improvement	Creation & management of minerals, mining and	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124004900 - Environmental Improvement	Purchase of 2No. Hilux Vans	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00
09100124005000 - Environmental Improvement	Reconstruction of the collapsed Idongesit Nkang	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00

023300200100										
AKWA IBOM STATE ENVIRONMENTAL PROTECTION										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,098,488,920.00	900,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
09100124005100 - Environmental Improvement	Purchase 5No. of skip loader/swing ARM Trucks	32010409 - TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00
09100124005200 - Environmental Improvement	Purchase of 1No. of Bulldozer (CAT) D7	32010409 - TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00	0.00
09100124005300 - Environmental Improvement	1No. Back Hoae (CAT) 70KW	32010409 - TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00	0.00
09100124005400 - Environmental Improvement	50No. 2Horse power Lawn Mower Machines	32010519 - WORKSHOP EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00
09100124005500 - Environmental Improvement	5No. Of Roll on Roll off Trucks (40 Tons)	32010409 - TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124005600 - Environmental Improvement	250 No. of Waste Bins/Receptacles (1100 capacity)	32010519 - WORKSHOP EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
09100124005700 - Environmental Improvement	1No. Wheel Loader (CAT) 140 KW	32010519 - WORKSHOP EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00
09100124005800 - Environmental Improvement	4Nos Toyota Corolla for waste management team	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124005900 - Environmental Improvement	Purchase of spare parts maintenance /Repairs of	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,848,710.00	0.00	0.00	0.00	0.00	0.00
09100124006000 - Environmental Improvement	Purchase of weigh bridge 3MX 18M weighing sca	32010519 - WORKSHOP EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	0.00	0.00	0.00
09100124006100 - Environmental Improvement	Purchase of 2No Toyota Hilux (2.) Wheel drive fo	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	150,000.00	0.00	0.00	0.00	0.00	0.00
09100124006200 - Environmental Improvement	Purchase of 10Nos Waste Compactor (LATCSSIIG	32010409 - TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000.00	700,000,000.00	0.00	0.00	0.00	0.00
09100124006300 - Environmental Improvement	Construction of 3No. of Incenerators	32010519 - WORKSHOP EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	150,000.00	0.00	0.00	0.00	0.00	0.00
09100124006400 - Environmental Improvement	Provision of sewage treatment (PPP Chemical)	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000.00	0.00	0.00	0.00	0.00	0.00
09100124006500 - Environmental Improvement	Petroleum spillage services in the State	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	600,000.00	0.00	0.00	0.00	0.00	0.00
09100124006600 - Environmental Improvement	Preliminary Construction Work OF AGENCY'S AD	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	600,000.00	0.00	0.00	0.00	0.00	0.00
09100124006700 - Environmental Improvement	Substructure (provisional) Construction Work OF	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00
09100124006800 - Environmental Improvement	Frame for Construction Work OF AGENCY'S ADM	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000.00	0.00	0.00	0.00	0.00	0.00
09100124006900 - Environmental Improvement	Construction of Agency Administrative Office	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
09100124007000 - Environmental Improvement	Starcase in Construction Work OF AGENCY'S AD	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	150,000.00	0.00	0.00	150,000.00	0.00	0.00
09100124007100 - Environmental Improvement	Internal and External Walls for Construction Wor	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124007200 - Environmental Improvement	Roof and Roof covering of the Agency,s Administ	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00
09100124007300 - Environmental Improvement	Railings for the Agency,s Administrative Office	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,600,000.00	0.00	0.00	0.00	0.00	0.00
09100124007400 - Environmental Improvement	Windows for the Agency,s Administrative Office	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124007500 - Environmental Improvement	Doors for the Agency,s Administrative Office	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124007600 - Environmental Improvement	Surface Finishes at the Agency,s Administrative	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124007700 - Environmental Improvement	Painting and decoration for the Agency,s Admini	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124007800 - Environmental Improvement	Furniture Fittings and Accessories for the Agency	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	7,500,000.00	0.00	0.00	0.00	0.00	0.00
09100124007900 - Environmental Improvement	External works at the Agency,s Administrative Of	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124008000 - Environmental Improvement	Mechanical services for the construction of the A	32010519 - WORKSHOP EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	11,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124008100 - Environmental Improvement	Electrical services for the construction of the Age	32010519 - WORKSHOP EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124008200 - Environmental Improvement	Purchase of digital platform/ industrial weight sc	32010519 - WORKSHOP EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124008300 - Environmental Improvement	Hp 15 intel core 13,204 GHZ, ITB HOD,4GB RAM	32010519 - WORKSHOP EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124008400 - Environmental Improvement	Purchase of 1No still camera ,canon EoS 90D DSI	32010515 - DIGITAL CAMERA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124008500 - Environmental Improvement	purchase of 1No sony professional shoulder mo	32010515 - DIGITAL CAMERA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124008600 - Environmental Improvement	Mobile Public Address system	32010516 - COMMUNICATION / RADIO EQIPMEN	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124008700 - Environmental Improvement	4 Terabyte External Hard Drive	32030116 - DATABANK / ICT SERVICES / WEB SITE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
20100124002000 - CLIMATE CHANGE - General	Hp Desk Jet colour printer	32010502 - PRINTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124008800 - Environmental Improvement	Purchase of 1 No. photocopy machine	32010505 - PHOTOCOPIERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124008900 - Environmental Improvement	Purchase of 1 No. steel cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	7,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124009000 - Environmental Improvement	128GB Flash Drive	32020104 - INVESTMENT - OTHER STORAGE FACI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00
09100124009100 - Environmental Improvement	Procurement of office furniture/equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	7,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124009200 - Environmental Improvement	1 No. Toyota Hiace Bus 2019 model for Documen	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124009300 - Environmental Improvement	Provision of 15No of Refrigerators	32010610 - REFRIDGERATORS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,700,000.00	0.00	0.00	0.00	0.00	0.00
09100124009400 - Environmental Improvement	Provision of 15No. of air conditioner split unit	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	750,000.00	0.00	0.00	0.00	0.00	0.00
09100124009500 - Environmental Improvement	Mechanical Works including Borehole and all ac	32010208 - WATER DISTRIBUTION NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	22,750,000.00	0.00	0.00	0.00	0.00	0.00
09100124009600 - Environmental Improvement	Clear 2.5ha of land rid of shrubs bushes ,includi	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	3,125,000.00	0.00	0.00	0.00	0.00	0.00
09100124009700 - Environmental Improvement	Excavating 7,798m³ of unsuitable material not e	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	65,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124009800 - Environmental Improvement	Shape and compact 4,140m³ of sub-grade as spe	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,324,800.00	0.00	0.00	0.00	0.00	0.00
09100124009900 - Environmental Improvement	Provide spread,shape and compact 7,452m³ to 1	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124010000 - Environmental Improvement	Provide,spread,shape and Compact 931.5 m³ to	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	106,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124010100 - Environmental Improvement	Provide and lay prime coat of 4,140m² using MC	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,898,000.00	0.00	0.00	0.00	0.00	0.00
09100124010200 - Environmental Improvement	Provide and apply 4,140m² of Bitumen emulsion	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,863,000.00	0.00	0.00	0.00	0.00	0.00
09100124010300 - Environmental Improvement	Provide,spread ,shape and compact 4,140m³ of A	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	13,679,410.00	0.00	0.00	0.00	0.00	0.00
09100124010400 - Environmental Improvement	Purchase of Spare parts for maintenance of vehi	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
09100124010500 - Environmental Improvement	Construction of Concrete Stone base at German	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	51,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00
09100124010600 - Environmental Improvement	Bio-remediation of dump-site for Renovation of	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	124,000,000.00	0.00	0.00	0.00	0.00	0.00

023400100100										
MINISTRY OF WORKS AND FIRE SERVICE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	1st January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					204,990,088,430.00	294,413,612,770.00	44,622,798,729.18	225,000,000,000.00	0.00	225,000,000,000.00
13100125014000 - Reform of Government and G	Provision of mini-water scheme at Itu fire Service	32010214 - BOREHOLES & OTHER WATER FACILIT	70451 - ROAD TRANSPORT	50321600 - ITU	1,500,000.00	0.00	0.00	0.00	0.00	0.00
20100124002100 - CLIMATE CHANGE - General	Provision of mini-water scheme at Oron fire Serv	32010214 - BOREHOLES & OTHER WATER FACILIT	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	1,500,000.00	0.00	0.00	0.00	0.00	0.00
20100124002200 - CLIMATE CHANGE - General	Provision of mini-water scheme at Abak fire Serv	32010214 - BOREHOLES & OTHER WATER FACILIT	70451 - ROAD TRANSPORT	50310100 - ABAK	1,500,000.00	0.00	0.00	0.00	0.00	0.00
20100124002300 - CLIMATE CHANGE - General	Provision of mini-water scheme at Akpan Andem	32010214 - BOREHOLES & OTHER WATER FACILIT	70451 - ROAD TRANSPORT	50323100 - UYO	4,000,000.00	0.00	0.00	0.00	0.00	0.00
20100124002400 - CLIMATE CHANGE - General	Purchase of Hydrants	32010214 - BOREHOLES & OTHER WATER FACILIT	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
20100124002500 - CLIMATE CHANGE - General	Provision of mini-water scheme at Etinan fire Ser	32010214 - BOREHOLES & OTHER WATER FACILIT	70451 - ROAD TRANSPORT	50320700 - ETINAN	1,500,000.00	0.00	0.00	0.00	0.00	0.00
20100124002600 - CLIMATE CHANGE - General	Fire Service Headquarters	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	50323100 - UYO	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125014100 - Reform of Government and G	Procurement/Maintenance of Media/ICT equipm	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125014200 - Reform of Government and G	Purchase and Installation of All-in-one solar stre	32030124 - ADVOCACY CAMPAIGN	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	300,000,000.00	0.00	0.00	0.00	0.00
13100125014400 - Reform of Government and G	Repairs and Refurbishing/Maintenance of 7No. d	32030112 - ANNIVERSARY CELEBEATIONS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	12,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125014500 - Reform of Government and G	Purchase of 100 No delivery hoses	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125014600 - Reform of Government and G	Purchase of 300 No drums of chemical foam com	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	32,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125014700 - Reform of Government and G	Award of contract for the commencement of cor	32010301 - EARTH MOVING EQUIPMENT - BULLC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125014800 - Reform of Government and G	Provision of office furniture	32010301 - EARTH MOVING EQUIPMENT - BULLC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125015000 - Reform of Government and G	Provision of Office Equipment	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125015100 - Reform of Government and G	Construction of a new Fire Service Station at Ewe	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00
13100125015200 - Reform of Government and G	Rehabilitation and equipment of I No. Fire Service	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125015300 - Reform of Government and G	Rehabilitation and equipment of I No. Fire service	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125015400 - Reform of Government and G	Construction of a new Fire Service Station at Afai	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125015500 - Reform of Government and G	Construction of a new Fire Service Station at God	32010601 - CHAIRS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100125015600 - Reform of Government and G	Construction of a new Fire Service Station at Ikot	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	7,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125015700 - Reform of Government and G	Construction of a new Fire Service Station at Aba	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125015900 - Reform of Government and G	Provision of modern Fire Service equipment/gad	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125016000 - Reform of Government and G	Purchase, Installation and Commissioning of 1 N	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50323100 - UYO	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125016200 - Reform of Government and G	Construction of 16.5km IbeKwe - Ikot Unya - Iton	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50321600 - ITU	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125016300 - Reform of Government and G	Construction of Ikot Ekpaw - Ikot Abasi Akpan - I	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125016400 - Reform of Government and G	Construction of IbeKwe - Ikot Unya - Ife Town - I	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125016500 - Reform of Government and G	Construction of Mkpat Enin - Ikot Umiang - Efa Ro	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125016600 - Reform of Government and G	Construction of Ikot Akpabio - Ukam - Ikot Ekop	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125016800 - Reform of Government and G	Provision of solar street lights on Ewet Housing	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50323100 - UYO	370,000,000.00	0.00	0.00	0.00	0.00	0.00
20100124002700 - CLIMATE CHANGE - General	Provision of Traffic Light Installations Hybrid (Sol	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50323100 - UYO	280,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125016900 - Reform of Government and G	Purchase of 30No. generators for powering of str	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100125017000 - Reform of Government and G	Payment of Certified IPCs for hiring of 10No. Gen	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125017200 - Reform of Government and G	Purchase of 1No. 15 tonne crane for carrying of h	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
20100124002800 - CLIMATE CHANGE - General	Maintenance of street Lights (conventional and s	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50323100 - UYO	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125017300 - Reform of Government and G	Maintenance of traffic Lights in Uyo metropolis a	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125017500 - Reform of Government and G	Rehabilitation of (Solar Integrated) Street lights a	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125017600 - Reform of Government and G	Rehabilitation of Street Lights along Babangida A	32010214 - BOREHOLES & OTHER WATER FACILIT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125017700 - Reform of Government and G	Rehabilitation of street light at Flyover 1,2,3, Idor	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125017900 - Reform of Government and G	Provision of street lights in part of Shelter Africu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321900 - NSIT IBOM	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125018000 - Reform of Government and G	Provision of street lights in parts of Osongama Es	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125018100 - Reform of Government and G	Provision of Solar street lights along Afaha Iman	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125018300 - Reform of Government and G	Rehabilitation of Solar streetlights along Obio	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125018400 - Reform of Government and G	Rehabilitation of Solar streetlights from Federal	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125018500 - Reform of Government and G	Rehabilitation of solar streetlights at Goodluck J	32010118 - LAND & BUILDINGS - FIRE STATION /	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125018600 - Reform of Government and G	Rehabilitation of streetlights along Uyo Village ro	32010114 - LAND & BUILDINGS - SCHOOLS / LEAR	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125018700 - Reform of Government and G	Rehabilitation of Conventional streetlights along	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125018900 - Reform of Government and G	Construction of Ikot Esen - Nya Odiong - Ndon Ut	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125019000 - Reform of Government and G	Construction of Asong- Atanuk- Ikot Obio Ekpun	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323000 - ONNA	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125019100 - Reform of Government and G	Data Bank for ministry of works and fire service	32030116 - DATABANK / ICT SERVICES / WEB SITE	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100125019300 - Reform of Government and G	Purchase /supply of 2.5mm², 4.0mm², 16mm² etc	32010207 - ELECTRICITY TRANSMISSION NETWO	70451 - ROAD TRANSPORT	50310500 - ESSIEN UDIM	150,000,000.00	0.00	0.00	0.00	0.00	0.00

023400100100										
MINISTRY OF WORKS AND FIRE SERVICE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100125019400 - Reform of Government and	Dualization of 7.868km Ring Road 3 from Idoro R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	21,000,000,000.00	1,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00
13100125019500 - Reform of Government and	Emergency Road Intervention (Statewide) by Mir	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322000 - NSIT UBUIUM	20,000,000,000.00	68,599,800,000.00	4,455,601,604.62	0.00	0.00	0.00
13100125019600 - Reform of Government and	Construction of 12.1Km Ikot Akpan Abia-Oboyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	700,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125019700 - Reform of Government and	Construction of 6.36km Nko - Ikot Abia Ossom -	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50303000 - EKET	500,000,000.00	70,000,000.00	61,241,860.54	500,000,000.00	0.00	500,000,000.00
13100125019800 - Reform of Government and	Reconstruction of materials laboratory	32010519 - WORKSHOP EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	151,800,000.00	0.00	0.00	0.00	0.00	0.00
13100125019900 - Reform of Government and	Construction of 9.5km Ring Road III from Aka Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125020000 - Reform of Government and	Re-award of Contract for Dualization of 14.5km	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000,000.00	8,500,000,000.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00
13100125020100 - Reform of Government and	Construction of 55.1km Ibom Super Highway wit	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	300,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100125020200 - Reform of Government and	Dualization of Uyo - Ikot Ekpenne Road Uyo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	500,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
13100125020300 - Reform of Government and	Dualization of 29.5km Etinan-Ndon Eyo Road wit	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125020400 - Reform of Government and	Dualization of 13.5km Okopedi - Oron Road by E	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	6,800,000,000.00	1,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00
13100125020500 - Reform of Government and	Dualization of 23.4km Etinan - Eket Road with 3 N	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
13100125020600 - Reform of Government and	Dualization of Eket - Ibeno Road/Additional wor	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100125020700 - Reform of Government and	Dualization of 19.8Km Ikot Oku Ikono Junction-E	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000,000.00	1,000,000,000.00	216,912,784.35	0.00	0.00	0.00
13100125020800 - Reform of Government and	Construction/Remodelling of Urban Roads in Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125020900 - Reform of Government and	Construction of 14km Abak Nsekhe, Ikot Akpa Nk	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100125021000 - Reform of Government and	Emergency Works in the completion of Oron Urb	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125021100 - Reform of Government and	Design of Roads and Bridges by ministry of work	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00
13100125021200 - Reform of Government and	Construction of 5km (Phase I) of Ikot Ukpo Inua	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	4,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
13100125021300 - Reform of Government and	Construction of Idiaba - Ibakang-Ndukpo Ise Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125021400 - Reform of Government and	Construction of 5.0km Mary Slessor Hospital roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125021500 - Reform of Government and	Construction of 2km Abak Urban Roads	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	700,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100125021600 - Reform of Government and	Construction of 9.0km Ikot Ada Idem - Ediene Iko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,100,000,000.00	800,000,000.00	500,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125021700 - Reform of Government and	Construction of 9.24km Ikot Akata - Ikot Akpa Ek	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	2,000,000,000.00	600,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00
13100125021800 - Reform of Government and	Construction of 14.8km Internal Roads & Spurs w	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000,000.00	1,000,000,000.00	300,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
13100125021900 - Reform of Government and	Construction of 5.2km Ikot Mbong-Ikot Udo Essa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125022000 - Reform of Government and	Construction of 3.6km Mbikpong-Ikot Akpaedu R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332400 - ORON	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125022100 - Reform of Government and	Construction of 11.68km Atabong Beach Market	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125022200 - Reform of Government and	Construction of 19.0km Etebi-Enwang Road with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	2,500,000,000.00	500,000,000.00	329,264,325.23	1,500,000,000.00	0.00	1,500,000,000.00
13100125022300 - Reform of Government and	Construction of 2.3km internal roads in Akwa Po	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125022400 - Reform of Government and	Construction of 6.1km Atan Offot Road/Addition	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125022500 - Reform of Government and	Construction of 12.4km Okorette-Amadaka-Kam	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125022600 - Reform of Government and	Construction of 12.742km Awa Iman-Iman-Ason	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,500,000,000.00	1,200,000,000.00	500,000,000.00	100,000,000.00	0.00	100,000,000.00
13100125022700 - Reform of Government and	Dualization of Ring Road 111 and Construction o	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125022800 - Reform of Government and	Construction of 10.9km Awa Ikot Nkang - Nkana	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	1,300,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125022900 - Reform of Government and	Construction/Remodeling of Urban Roads in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	4,000,000,000.00	300,000,000.00	255,069,733.01	0.00	0.00	0.00
13100125023000 - Reform of Government and	Construction of 19.317km Anua - Mbak - Ishiet R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125023100 - Reform of Government and	Construction of 1.7km Road 3 and Road 4 Intern	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	100,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125023200 - Reform of Government and	Construction of 9.5km Ikot Ebekpo - Ikot Ebidang	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125023300 - Reform of Government and	Construction of 13.5km Ikot Ebiere - Ikot Edor -	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	1,000,000,000.00	1,000,000,000.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00
13100125023400 - Reform of Government and	Construction of Dominic Utuk Ravine Uyo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50320900 - IBESIKPO ASUTAN	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125023500 - Reform of Government and	Construction of 6.4km Mbiasso - Nto Edino - Ikwa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332200 - OKOBO	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125023600 - Reform of Government and	Construction of Nung Oku - Anakpa - Idu Uruan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125023700 - Reform of Government and	Construction of Idiaba - Ndansit - Ikot Abasi(Nun	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125023800 - Reform of Government and	Construction of 3.5km Ring Road II from Aka Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125023900 - Reform of Government and	Construction of 14.1km Ikpe Ikot Nkon - Obot m	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330200 - EASTERN OBOLLO	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125024000 - Reform of Government and	Construction of 15.0km Ikot Akpan Afaha, Ikot O	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310600 - ETIM EKPO	2,000,000,000.00	500,000,000.00	300,000,000.00	500,000,000.00	0.00	500,000,000.00

023400100100										
MINISTRY OF WORKS AND FIRE SERVICE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100125024100 - Reform of Government and G	Reconstruction of Regina Geli College - East West	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125024200 - Reform of Government and G	Construction of Ikot Edegehe - Ikot Ekpu Road w	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125024300 - Reform of Government and G	Construction of Ndoneyo - Ikot Akpatok-Ikwe-Od	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	3,000,000,000.00	1,400,000,000.00	400,000,000.00	0.00	0.00	0.00
13100125024400 - Reform of Government and G	Construction of 12km (section I) Ikot Ekaide-Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	2,000,000,000.00	1,000,000,000.00	1,000,000,000.00	500,000,000.00	0.00	500,000,000.00
13100125024500 - Reform of Government and G	Dualization of 1Km Awa Ikot Nkan Road Onna LG	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125024600 - Reform of Government and G	Construction of 18.95km Ikot Ibritam-Ekeffe-Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	1,500,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125024700 - Reform of Government and G	Construction of 10.5km Nkana Obio Junction-Edi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125024800 - Reform of Government and G	Construction of 9.76km Ancillary Roads with 60m	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	1,500,000,000.00	2,050,000,000.00	800,000,000.00	0.00	0.00	0.00
13100125024900 - Reform of Government and G	Construction of Eyotai-Ulliong-Secretariat-Edikko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00
13100125025000 - Reform of Government and G	Construction of 4km Mbiatok-Ekit Itam-Mbiakon	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312100 - OBOT AKARA	350,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125025100 - Reform of Government and G	Construction of 6.0km Nung Atai - Ebighi Etta - O	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322800 - NSIT ATAI	700,000,000.00	500,000,000.00	248,459,830.37	500,000,000.00	0.00	500,000,000.00
13100125025200 - Reform of Government and G	Construction of 5.0km Internal Road in Ewet Hou	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	7,000,000,000.00	300,000,000.00	196,863,733.75	1,000,000,000.00	0.00	1,000,000,000.00
13100125025300 - Reform of Government and G	Construction of 13.13km Akpambiet - Edo-Edida	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	1,500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00
13100125025400 - Reform of Government and G	Construction of 8.5km Nduetong Oku - Ibiaku Ur	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	1,850,000,000.00	500,000,000.00	639,715,100.95	1,000,000,000.00	0.00	1,000,000,000.00
13100125025500 - Reform of Government and G	Construction of 6.475km Roads in Amayam Com	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	700,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100125025600 - Reform of Government and G	Construction of 9.0km Mbiaya Uruan - Idu - Mbi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	1,500,000,000.00	1,000,000,000.00	650,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00
13100125025700 - Reform of Government and G	Construction of 4.94km Ibesit Okpokoro - Ikot Ib	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311200 - IKONO	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100125025800 - Reform of Government and G	Construction of 13.7km Obotme-Ukpakon-Nturi-	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322000 - NSIT UBIUM	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125025900 - Reform of Government and G	Construction of 13.6km Ikot obio Offong-Nung U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332600 - UDUNG UKO	1,500,000,000.00	2,000,000,000.00	734,957,600.39	300,000,000.00	0.00	300,000,000.00
13100125026000 - Reform of Government and G	Construction of 15.13km Ikot Esu-Otomo-Zumini	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	1,000,000,000.00	500,000,000.00	300,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125026100 - Reform of Government and G	Construction of 5km Ikot Akpa Edung - Ikot Obio	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	900,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100125026200 - Reform of Government and G	Construction of 4.5km Ikot Edor - Ikot Ndua Ima	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332200 - OKOBO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125026300 - Reform of Government and G	Construction of 5.0km Access Road to Ethanof fa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332200 - OKOBO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125026400 - Reform of Government and G	Construction of Umume (by East West Road) Ubi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125026500 - Reform of Government and G	Construction of 12.59km Iidiaba - Ibakang - Adia	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125026600 - Reform of Government and G	Reconstruction of 3.3km Idua Road in Eket Local	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311200 - IKONO	1,000,000,000.00	450,000,000.00	253,252,588.83	500,000,000.00	0.00	500,000,000.00
13100125026700 - Reform of Government and G	Construction of 2.5km Ikot Edor-Ikot Mbat- Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311200 - IKONO	350,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125026800 - Reform of Government and G	Construction of Ikot Akpan Essien-Ikot Otok-Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125026900 - Reform of Government and G	Construction of 18.97km Abak 10 - Ibiakpan - Ab	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	1,500,000,000.00	300,000,000.00	133,476,997.93	1,500,000,000.00	0.00	1,500,000,000.00
13100125027000 - Reform of Government and G	Construction of 60m span Nto Ide - Ikot Amba Br	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	1,600,000,000.00	600,000,000.00	200,000,000.00	500,000,000.00	0.00	500,000,000.00
13100125027100 - Reform of Government and G	Construction of 10.75km Ikot Ekaide - Ikot Okoro-Ik	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322900 - URUAN	2,500,000,000.00	2,000,000,000.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00
13100125027200 - Reform of Government and G	Contract for the Expansion of Oron Road from R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322900 - URUAN	10,000,000,000.00	17,600,000,000.00	3,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125027300 - Reform of Government and G	Construction of 4.2km Abak Ifia - Ikpe Mbak Eyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	1,600,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100125027400 - Reform of Government and G	Construction of ikpe Ikot Akpan - Ikot Etukudo Ju	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125027500 - Reform of Government and G	Construction of Utu Ikot Essien - Ikpe Ikot Abiat	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125027600 - Reform of Government and G	Construction of Odoroatan School-Ibio Ette Villag	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311100 - IKA	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125027700 - Reform of Government and G	Construction of Ndiya-Efa-Mkpat Enin Road in N	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125027800 - Reform of Government and G	Construction of 0.69km Access to Prof. Stella Idic	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125027900 - Reform of Government and G	Construction of 0.65km Internal Roads in Uyo C	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125028000 - Reform of Government and G	Construction of 6.4km Utu Ikot Ekpo - Ika Road v	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	500,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100125028100 - Reform of Government and G	Construction of 4.95km Ekparakwa - Ntak Ibesit	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311500 - INI	1,500,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100125028200 - Reform of Government and G	Construction of 2.1km Ukpong Street and 2.1km	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322900 - URUAN	1,000,000,000.00	500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
13100125028300 - Reform of Government and G	Construction of 3.5km Ubara Community roads	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125028400 - Reform of Government and G	Construction of 10.519km Mkpat Enin-Ikot Ubo-I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	2,600,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00
13100125028500 - Reform of Government and G	Construction of 21.5km Ikot Anyan Ediene - Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312100 - OBOT AKARA	1,500,000,000.00	500,000,000.00	300,000,000.00	0.00	0.00	0.00
13100125028600 - Reform of Government and G	Construction of 13.6km Orukim - Unyenghe - Uni	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	4,000,000,000.00	8,600,000,000.00	3,500,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00
13100125028700 - Reform of Government and G	Reconstruction of 10.412km Pepsi Junction-Ukpo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	800,000,000.00	500,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125028800 - Reform of Government and G	Construction of Phase II of Nto Edino Junction - I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312100 - OBOT AKARA	500,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125028900 - Reform of Government and G	Construction of 6 No. Pedestrian Bridge at 6 No.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312100 - OBOT AKARA	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125029000 - Reform of Government and G	Construction of 2.2km Isong Inyang - Udési Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125029100 - Reform of Government and G	Construction of 5.0km Internal Roads and 2.15kr	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125029200 - Reform of Government and G	Construction of 5.0km Ikot Akpa - Ikot Obio Ata	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	600,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125029300 - Reform of Government and G	Construction of Akpan Odok Road in Uyo Local G	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125029400 - Reform of Government and G	Construction of Pharmacist Council Road in Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125029500 - Reform of Government and G	Construction of Afaha Etok - Enen Afaha Road in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	800,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125029600 - Reform of Government and G	Construction of Abasi Akara Estate Road in Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125029700 - Reform of Government and G	Construction of 2No. Bridges of 20m & 80m Span	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,100,000,000.00	800,000,000.00	800,000,000.00	200,000,000.00	0.00	200,000,000.00

023400100100										
MINISTRY OF WORKS AND FIRE SERVICE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	Income January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100125029800 - Reform of Government and G	Construction of 6.6km Discharge drain, Construct	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125029900 - Reform of Government and G	Construction of 5.0km Elei -Osu-ofi Group of Vill	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	1,000,000,000.00	300,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125030000 - Reform of Government and G	Construction of 5.0km Nkari-Mbiabong -Ibobo O	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	1,000,000,000.00	500,000,000.00	133,061,215.62	600,000,000.00	0.00	600,000,000.00
13100125030100 - Reform of Government and G	Construction of Afaha Ikot Obio Nkan (1.5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	37,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125030200 - Reform of Government and G	Construction of Edem Udo Street (1.0km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	40,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100125030300 - Reform of Government and G	Construction of Access Road to Heritage Poly Eke	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	68,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125030400 - Reform of Government and G	flood Control at Ekpene Obo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125030500 - Reform of Government and G	Construction of Pastor Umoren Avenue Shelter A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125030600 - Reform of Government and G	Renovation of Eket Fire Station	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125030700 - Reform of Government and G	Purchase of 4No. New Fire Engine for Uyo Fire St	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310600 - ETIM EKPO	36,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125030800 - Reform of Government and G	Purchase of 6No. Fire Fighting Trucks for Uyo Fire	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310600 - ETIM EKPO	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125030900 - Reform of Government and G	Construction of Ediye Street/Akpan Andem Stree	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125031000 - Reform of Government and G	Construction of Model Girls School Ikot Ekan Aba	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125031100 - Reform of Government and G	Completion of Emmanuel Bassey Avenue (1.1km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	82,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125031200 - Reform of Government and G	Control of Landslide at Nung Udoo, Ibesikpo Asu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125031300 - Reform of Government and G	Construction of Internal road with outfall drains	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125031400 - Reform of Government and G	Construction of TAF Plaza Close	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332400 - ORON	43,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125031500 - Reform of Government and G	Construction of 2.8km Ikot Esidomo-Ikot Esiede	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125031600 - Reform of Government and G	Construction of 0.250km Obio Odot Street Abak	32010301 - EARTH MOVING EQUIPMENT - BULL	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125031700 - Reform of Government and G	Construction of Ekpene Ukpa Road Eket	32010301 - EARTH MOVING EQUIPMENT - BULL	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125031800 - Reform of Government and G	Construction of Apostolic Road in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	35,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125031900 - Reform of Government and G	Construction of SDP Road in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125032000 - Reform of Government and G	Construction of 1.3km Ntiedo Udosen Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125032100 - Reform of Government and G	Construction of 0.71km Esin Ufot Edoho Street in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	68,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125032200 - Reform of Government and G	Flood Control at Ekpene Obo	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100125032300 - Reform of Government and G	Construction of Akpan Akpa udo Street in Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	80,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100125032400 - Reform of Government and G	Construction of 2.1km Road around State Secret	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	53,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125032500 - Reform of Government and G	Rehabilitation of Prince Eket Road, Okon Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
13100125032600 - Reform of Government and G	Construction of Etoi Street (0.25km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125032700 - Reform of Government and G	Construction of NungAtai (0.54km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	13,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125032800 - Reform of Government and G	Construction of Afaha Etok Ibesikpo road (2.7km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	120,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125032900 - Reform of Government and G	Construction of 3.55km Afaha Atai - Eko Ikwa Ro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125033000 - Reform of Government and G	Construction of Library Avenue (0.21km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125033100 - Reform of Government and G	Emergency Completion of Ikot Akpan Abia Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125033200 - Reform of Government and G	Construction of Ikot Udota – Ikot Afaha Road (2.0	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00
13100125033300 - Reform of Government and G	Construction of Clinic Road (0.5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125033400 - Reform of Government and G	Construction of 2.1km Internal Road (main Acces	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	200,000,000.00	0.00	0.00	340,000,000.00	0.00	340,000,000.00
20100124003300 - CLIMATE CHANGE - General	Construction of 0.91km Sir Mendo Edem George	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125033500 - Reform of Government and G	Construction of Mechanic Village Udosen Udoeye	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	35,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125033600 - Reform of Government and G	Construction of Eda Street Ekpri Nsukara off Nw	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125033700 - Reform of Government and G	Construction of Akpa Ube Close off IBB Way, Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	0.00	0.00	160,080,000.00	0.00	160,080,000.00

023400100100										
MINISTRY OF WORKS AND FIRE SERVICE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100125033800 - Reform of Government and	Construction of Ofuk - Nduo - Eduo, Okon Eket rd	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125033900 - Reform of Government and	Construction of 2.2km Tabernacle Road and its e	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	1,580,000,000.00	1,000,000,000.00	646,969,870.13	3,000,000,000.00	0.00	3,000,000,000.00
13100125034000 - Reform of Government and	Construction of Nung ette Dual Carriage road in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	300,000,000.00	0.00	0.00	0.00	0.00	0.00
20100124003400 - CLIMATE CHANGE - General	Construction of Gloria Anana Street Asongama E	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50320900 - IBESIKPO ASUTAN	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125034100 - Reform of Government and	Construction of 2.08km Assam Crescent in Edem	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125034200 - Reform of Government and	Construction of 1.5km Obio Etoi road by Godswi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	100,000,000.00	0.00	0.00	270,000,000.00	0.00	270,000,000.00
13100125034300 - Reform of Government and	Construction of 0.320km Pastor Nicholas Ekarika	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125034400 - Reform of Government and	Reconstruction of Sylvanus Okon extension	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00
13100125034500 - Reform of Government and	Construction of Ebong Akpakan street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125034600 - Reform of Government and	Construction of 0.25km Ebong Akpan Inyang stre	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125034700 - Reform of Government and	Additional works in Sylvanus Okon Extention (0.4	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	70,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125034800 - Reform of Government and	Construction of Uduot Jack Street Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125034900 - Reform of Government and	Emergency Reconstruction of 1.3km Apostolic/Ch	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125035000 - Reform of Government and	Construction of 1.38km Stadium road in Abat, Or	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	200,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00
13100125035100 - Reform of Government and	Construction of Roads and Completion of Drains	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125035200 - Reform of Government and	Construction of 0.8km Edem Urua Street in Itiam	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	86,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125035300 - Reform of Government and	Construction of 0.52km Essien Inyang Street off U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	66,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125035400 - Reform of Government and	Construction of 0.7km Emmanuel Ekon Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	32,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125035500 - Reform of Government and	Road linking Ikot akpabin internal road, Ibesikpo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00
13100125035600 - Reform of Government and	Construction of 3.5km Nung Obio Enang Edem Id	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	120,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125035700 - Reform of Government and	Construction of 3.1km Ikot Ekwere - Ikot Ebom It	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125035800 - Reform of Government and	Construction of 6.1km Shelter Afrique/Nung Ette	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	30,000,000.00	500,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125035900 - Reform of Government and	Construction of Internal Road in Ikot Okoro (1km	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125036000 - Reform of Government and	Construction of 0.305km Spring Road in Oron	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	70,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125036100 - Reform of Government and	Construction of 0.465km Elvis Okpo Abasi Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125036200 - Reform of Government and	Spring Road off Ekpri Nsukara Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125036300 - Reform of Government and	Rehabilitation and Overlay of 2.1km Mbiokpong Ik	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125036400 - Reform of Government and	Construction of 1km Zonal Model School Road af	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100125036500 - Reform of Government and	Construction of 1.038km Internal Roads at the D	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125036600 - Reform of Government and	Construction of 1.9km Ben Iyah Street and Envir	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125036700 - Reform of Government and	Construction of 0.5km Bible Standard Road and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	180,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125036800 - Reform of Government and	Clement Udo Street (200m)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125036900 - Reform of Government and	Construction of 2.9km Road from Awa - Mbioto	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125037000 - Reform of Government and	Emergency Construction of 0.9km Ikot Ata Udo rd	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125037100 - Reform of Government and	Construction of 3.5km Afaha Iman - Ekpene Obo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125037200 - Reform of Government and	Construction of 1.9km Mbiabong Ikot Antem, Ifa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125037300 - Reform of Government and	Construction of 0.5km Pastor Praise Okon Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125037400 - Reform of Government and	Construction of 3.7 Km Ekpri Nsukara Road, Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00
13100125037500 - Reform of Government and	Construction of Obot Emem Street in Mbiabong,	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	120,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125037600 - Reform of Government and	Construction of Ikot Obio Eka Road in Etinan LG	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00
13100125037700 - Reform of Government and	Construction of Nnung Ukim - Ukwok - Ibam Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	75,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125037800 - Reform of Government and	Construction of 1.5km Ikot Ntung Atan - Nunug C	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125037900 - Reform of Government and	Construction of David Lawrence/ Emmanuel Eno	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	120,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125038000 - Reform of Government and	Construction of 1.1km of Barr. Lawrence Avenue	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125038100 - Reform of Government and	Construction of 0.64km AKADEP Road through SH	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125038200 - Reform of Government and	Construction of 0.8km Paul Ekpo Crescent in Shel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	125,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125038300 - Reform of Government and	Construction of Covenant City Road Mbierebe, U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100125038400 - Reform of Government and	Construction of Fishing Terminal Junction to Esuk	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
13100125038500 - Reform of Government and	Construction of Additional Works in Aka Commu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125038600 - Reform of Government and	Construction of Rev. Akwatang Road Rev. Amao	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125038700 - Reform of Government and	Construction of 0.5km Victor Umundak Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125038800 - Reform of Government and	Construction of 1.3km Agric Faculty Road Obio A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
13100125038900 - Reform of Government and	Construction of 0.25kkm Four Square Avenue, ek	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	72,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125039000 - Reform of Government and	Construction of 0.69km Obong Okon Essien Stree	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125039100 - Reform of Government and	Construction of 0.44km Ekpene Nyan Road Mbia	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	75,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125039200 - Reform of Government and	Rehabilitation Internal Roads at the premises of t	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125039300 - Reform of Government and	Construction of Odoho Oku - Ekpene Ibiok Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	0.00	0.00	92,000,000.00	0.00	92,000,000.00
13100125039400 - Reform of Government and	Spur A. Dualization of 2.483km Ikot Ekpene Udo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	5,000,000,000.00	2,758,532,808.52	4,000,000,000.00	0.00	4,000,000,000.00
13100125039500 - Reform of Government and	Dualization of 3.42km Ikot Ekpene Udo - Ikot Akp	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	800,000,000.00	786,494,183.74	0.00	0.00	0.00
13100125039600 - Reform of Government and	Construction of Internal Roads (Ikot Ntuen, Nsit	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	235,000,000.00	0.00	235,000,000.00
13100125039700 - Reform of Government and	Construction of 0.55km Udo Ekeng Ekwere (Off I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50320900 - IBESIKPO ASUTAN	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125039800 - Reform of Government and	Construction of Friday Iwok Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125039900 - Reform of Government and	Construction of Mbakpu - Eyo Akan - Ukuda Roa	32010301 - EARTH MOVING EQUIPMENT - BULL	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125040000 - Reform of Government and	Construction of Access Road to Comfort FM	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125040100 - Reform of Government and	Construction of Nnung Ikono Ufok - Ikot Akpa Ek	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125040200 - Reform of Government and	Construction of Ibiaku Issiet - Ikot Edung - Ekpen	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125040300 - Reform of Government and	Construction of Jackson Udo Akpan/Ben Imo Str	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	50,000,000.00	0.00				

023400100100										
MINISTRY OF WORKS AND FIRE SERVICE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100125041500 - Reform of Government and G	Construction of 2.5km Regina Coeli - East West R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	300,000,000.00	0.00	0.00	320,000,000.00	0.00	320,000,000.00
13100125041600 - Reform of Government and G	Construction of Nkan Avenue-Clement Isok	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125041700 - Reform of Government and G	Construction of Enobong Mfon/ Dr Adlahakpan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	42,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125041800 - Reform of Government and G	Constructio of Nsikan Udoh - Ikot Osong Road I Sh	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125041900 - Reform of Government and G	Construction of Akpa Ube Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	36,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125042000 - Reform of Government and G	Construction of Edem Urua Akai Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	86,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125042100 - Reform of Government and G	Construction of Internal Roads in Osongama	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125042200 - Reform of Government and G	Construction of Internal Roads (Obot Ndon-Ekoni	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100125042300 - Reform of Government and G	Construction of Stadium Access road in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125042400 - Reform of Government and G	Construction of Nwaneyen by Sanni Ogun Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323200 - ONNA	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125042500 - Reform of Government and G	Construction of Abesi Street, Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125042600 - Reform of Government and G	Construction of Afaha Akpan Ekpo Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125042700 - Reform of Government and G	Rehabilitation of Internal roads in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125042800 - Reform of Government and G	Construction of 900m Drain with 530m Asphaltic	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100125042900 - Reform of Government and G	Construction of 2.8km Ikot Akpan Nko - Atamkpa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125043000 - Reform of Government and G	Repairs of failed portion of 17.5km Ikot Akpaben	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125043100 - Reform of Government and G	Construction of Covenant City Road, Mbierbe U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50303000 - EKET	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125043200 - Reform of Government and G	Maintenance of failed section of Etinan Road fro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125043300 - Reform of Government and G	Construction of Reverend Amaowo street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	75,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125043400 - Reform of Government and G	Costruction of 2.4km Ikot Akpa Ikpo to Urua Udo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100125043500 - Reform of Government and G	Contract For The Construction Of 1.8km Afaha U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	207,608,625.00	0.00	207,608,625.00
13100125043600 - Reform of Government and G	Construction of 2.07km Itu - Urua Ekpa Road wit	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125043700 - Reform of Government and G	Renovation of Oron Fire Station	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50323100 - UYO	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125043800 - Reform of Government and G	Renovation of Itu Fire Station	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125043900 - Reform of Government and G	Purchase of 1No. D6GC Bulldozer	32010301 - EARTH MOVING EQUIPMENT - BULLC	70451 - ROAD TRANSPORT	50323100 - UYO	155,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125044000 - Reform of Government and G	Purchase of 1 No Toyota Hillux van for Ministry	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50323100 - UYO	21,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125044100 - Reform of Government and G	Purchase of consumables: diesel, lubricating oil,	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125044200 - Reform of Government and G	Purchase of Spraying Booth Assembly	32020112 - INVESTMENT LAND & BUILDINGS - CA	70451 - ROAD TRANSPORT	50323100 - UYO	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125044300 - Reform of Government and G	Purchase of 1No. Inspection/Recovery Pick up Va	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125044400 - Reform of Government and G	Purchase of Automobile Spare parts and mainte	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50323100 - UYO	13,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125044500 - Reform of Government and G	Purchase of 10 No. Computer Set for ministry of	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50323100 - UYO	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125044600 - Reform of Government and G	Emergency Intervention/Flood Control at Shelter	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - ROAD TRANSPORT	50332200 - OKOBO	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125044700 - Reform of Government and G	Construction of roads in Ikot Okusung, Oruk Ana	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125044800 - Reform of Government and G	Construction of 0.35km Etuk Okpob street in she	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125044900 - Reform of Government and G	Purchase of 2No Automatic Asphalt testing Mach	32010519 - WORKSHOP EQUIPMENT	70451 - ROAD TRANSPORT	50323100 - UYO	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125045000 - Reform of Government and G	Provision of Office Furniture in the Laboratory fo	32010603 - SAFES/FILE CABINETS/ CLIPBOARDS	70451 - ROAD TRANSPORT	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125045200 - Reform of Government and G	Purchase of materials for petroleum testing and	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50323100 - UYO	45,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125045300 - Reform of Government and G	Purchase of Petroleum safety gadgets for Minist	32010613 - UNIFORMS AND KITS	70451 - ROAD TRANSPORT	50330300 - EKET	1,020,000.00	0.00	0.00	0.00	0.00	0.00
13100125045400 - Reform of Government and G	Construction of 1No. Five Units Laboratory for pe	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125045500 - Reform of Government and G	Re-callibration of Laboratory Equipment for Min	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50323100 - UYO	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125045600 - Reform of Government and G	Construction of Fuel Dump for Ministry of Work	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125045800 - Reform of Government and G	Development of roads master Plan for Ibom Stat	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100125046200 - Reform of Government and G	Furnishing of 10No. Area Offices by ministry of w	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50332300 - ONNA	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125046300 - Reform of Government and G	Furnishing of Offices in Ministry of Works Hqts	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50321900 - NSIT IBOM	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100125046600 - Reform of Government and G	Rehabilitation of water supply scheme in MOW	32010208 - WATER DISTRIBUTION NETWORK	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125046900 - Reform of Government and G	Creation/Furnishing of the Library	32020116 - INVESTMENT - LAND & BUILDINGS - L	70451 - ROAD TRANSPORT	50330800 - IBENO	1,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100125047000 - Reform of Government and G	Deflooding of College of Education Premises Afa	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	54,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125047100 - Reform of Government and G	Construction of 3.5km Ekpene Ibia - Ikot Edung	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	45,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125047200 - Reform of Government and G	Rehabilitation and resurfacing of 14.28Km Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	54,000,000.00	2,500,000,000.00	500,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
13100125047300 - Reform of Government and G	Construction of Edem Utin Street, Abak	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	55,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125047400 - Reform of Government and G	Construction of Ndon Offobo - Ekpenyop Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	53,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125047500 - Reform of Government and G	Construction of Ndon Edim - Uqou Market Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125047600 - Reform of Government and G	Construction of 0.35km Umoh Ekpe Street in Oro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	55,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125047700 - Reform of Government and G	Construction of 1.2km Ikot Osong Road in Ifa Iko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	55,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125047800 - Reform of Government and G	Construction of Capt. Inlobong Ekong Avenue an	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	55,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00
13100125047900 - Reform of Government and G	Construction of Ikot Akpanya - Asuna Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	55,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00

023400100100										2023 Revised Budget	2024 Revised Budget	Since January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description											
13100125048000 - Reform of Government and G	Construction of 7.895KM Afaha Atai Road Linkin	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO				300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125048100 - Reform of Government and G	Construction of Ukpum Okon- Essene- Ndak Eko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - URUK ANAM				300,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125048200 - Reform of Government and G	Construction of 0.75km Ndiya Street and 0.15km	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125048300 - Reform of Government and G	Construction of 1.1km Access Road Goretti Secor	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				800,000,000.00	1,200,000,000.00	403,893,080.30	800,000,000.00	800,000,000.00	0.00	800,000,000.00	0.00
13100125048400 - Reform of Government and G	Dualization of 16.3km Nung Udofe-AfahaOffiong	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				3,000,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125048500 - Reform of Government and G	Dualization of 18.4km Afaha Offiong Ikot Ekpene	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125048600 - Reform of Government and G	Dualization of 11.617km Ikot Imo – Ikot Ekpene	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				2,000,000,000.00	25,200,000,000.00	10,000,000,000.00	8,000,000,000.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00
13100125048700 - Reform of Government and G	Construction of 5.66km Internal road in Shelter	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				330,000,000.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125048800 - Reform of Government and G	Construction of 7.5km (3km Ekim - EyoAbasi Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				456,000,000.00	2,000,000,000.00	303,362,548.59	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00
13100125048900 - Reform of Government and G	Construction of 5.5km Internal Roads Network in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				330,000,000.00	0.00	0.00	800,000,000.00	800,000,000.00	0.00	800,000,000.00	0.00
13100125049000 - Reform of Government and G	Construction of 32.5km Nung Ukim Ikono - Afaha	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				750,000,000.00	750,000,000.00	350,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00
13100125049100 - Reform of Government and G	Construction of 2.3km Udo Ebong Street, Ekli Ita	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125049200 - Reform of Government and G	Construction of 2.3km Udo Ebong Street, Ekli Ita	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				250,000,000.00	0.00	0.00	800,000,000.00	800,000,000.00	0.00	800,000,000.00	0.00
13100125049300 - Reform of Government and G	Construction of 2.01KM HighTension Lane,Okpor	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125049400 - Reform of Government and G	Construction of Afaha Atai Village Crescent (2.5k	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125049500 - Reform of Government and G	Construction of Umoren Extension (0.15km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125049600 - Reform of Government and G	Construction of 1.5km Ikot Eno Road and the env	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125049700 - Reform of Government and G	Construction of flood menace in the Premises o	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				450,000,000.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
13100125049800 - Reform of Government and G	Construction of 2.5km Internal Road Network wi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				500,000,000.00	700,000,000.00	223,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
13100125049900 - Reform of Government and G	Construction of 0.799km Joe Okpak Avenue with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				200,000,000.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
13100125050000 - Reform of Government and G	Construction of 1.0km Ekpenyong Enyina Cresen	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				300,000,000.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
13100125050100 - Reform of Government and G	Construction of 0.43km Tony Tommy Street and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				129,000,000.00	129,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
13100125050200 - Reform of Government and G	Construction of 2.1km Single Carriageway and 0.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				500,000,000.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
13100125050300 - Reform of Government and G	Construction of Idongest Ntemisia Road, Uyo, Ak	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				127,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
13100125050400 - Reform of Government and G	Construction of 1.59km Major Internal Roads Ak	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				600,000,000.00	0.00	0.00	590,000,000.00	590,000,000.00	0.00	590,000,000.00	0.00
13100125050500 - Reform of Government and G	Construction of 2.3km dual carriageway and sin	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				850,000,000.00	0.00	0.00	350,000,000.00	350,000,000.00	0.00	350,000,000.00	0.00
13100125050600 - Reform of Government and G	Construction of Anen-Awa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				1,000,000,000.00	0.00	0.00	160,000,000.00	160,000,000.00	0.00	160,000,000.00	0.00
13100125050700 - Reform of Government and G	Construction of Akpadiaha Street in Eket and Ins	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				300,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
13100125050800 - Reform of Government and G	Design and Bill of Quantity of New Fire Service He	32010118 - LAND & BUILDINGS - FIRE STATION /	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125050900 - Reform of Government and G	Furnishing of Abak Fire Service Station	32010118 - LAND & BUILDINGS - FIRE STATION /	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125051000 - Reform of Government and G	Furnishing of Oron Fire Service Station	32010118 - LAND & BUILDINGS - FIRE STATION /	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				631,768,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125051100 - Reform of Government and G	Furnishing of Itu Fire Service Station	32010118 - LAND & BUILDINGS - FIRE STATION /	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125051200 - Reform of Government and G	Purchase of 2No Hilux Van for Fire service Station	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125051300 - Reform of Government and G	Purchase of 1No Hiace Bus for Fire service Station	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125051400 - Reform of Government and G	Purchase of 1No Toyota Corolla for Fire service	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125051500 - Reform of Government and G	Construction of 2.35km Main Access and Interna	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				450,000,000.00	730,000,000.00	280,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125051600 - Reform of Government and G	Re-Construction of Udoinwang road and the con	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				7,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125051700 - Reform of Government and G	Construction of 4.5km High Tension Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	
13100125051800 - Reform of Government and G	Construction of Mfri Ikid with drainage, Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125051900 - Reform of Government and G	Purchase of 1No. Lunch 431 mini pro	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125052000 - Reform of Government and G	Purchase of 1No. Circuit Tester	32010516 - COMMUNICATION / RADIO EQUIPMEN	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125052100 - Reform of Government and G	Purchase of All Data Repair and Code Software	32010516 - COMMUNICATION / RADIO EQUIPMEN	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125052200 - Reform of Government and G	Purchase of 2No. Laptop/IDS softwares	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125052300 - Reform of Government and G	Purchase of MB Star C4 SD connect	32010516 - COMMUNICATION / RADIO EQUIPMEN	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125052400 - Reform of Government and G	Purchase of Key Transponder Reader	32010516 - COMMUNICATION / RADIO EQUIPMEN	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125052500 - Reform of Government and G	Purchase of Vag programmer	32010516 - COMMUNICATION / RADIO EQUIPMEN	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125052600 - Reform of Government and G	Purchase of 7.5 horse power compressor machin	32010516 - COMMUNICATION / RADIO EQUIPMEN	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	725,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125052700 - Reform of Government and G	Purchase of Basic Modern Hand Tools	32010516 - COMMUNICATION / RADIO EQUIPMEN	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125053600 - Reform of Government and G	Purchase and Installation of Smoke Detector	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125054900 - Reform of Government and G	Purchase of 10 no. moulds for soil and concrete	32010519 - WORKSHOP EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125055400 - Reform of Government and G	Construction of 3.09km Ikot Essien – Ikot Uyo Ro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
13100125055500 - Reform of Government and G	Construction of 1.3km Akapn andem with Spur	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125056100 - Reform of Government and G	Construction of 5.6km Ukam - Ikot Etefia - Ikot E	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
13100125056200 - Reform of Government and G	Construction of 2.45km Roads at Block G, Anua /	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE				0.00	450,000,000.00	0.00	5				

023400100100										
MINISTRY OF WORKS AND FIRE SERVICE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100125063700 - Reform of Government and G	Construction of 1.25km Ikot Ibritam - Ikot Ekpu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	589,672,100.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125063800 - Reform of Government and G	Construction of 9.8km Ikot Akpan - Atan - Ikot Im	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	2,100,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
13100125063900 - Reform of Government and G	Construction of Assam Crescent and Spurs (2.082	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	262,372,630.00	0.00	400,000,000.00	0.00	400,000,000.00
13100125064000 - Reform of Government and G	Construction of 1.4KM Internal Roads at Police H	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	299,902,980.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125064100 - Reform of Government and G	Construction of 4.30km Uyo Village Dual Carriage	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	6,828,111,940.00	0.00	0.00	0.00	0.00
13100125064300 - Reform of Government and G	Construction of 1.24km Internal Roads and Rigid	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	262,120,710.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125064400 - Reform of Government and G	Procurement of Solar Powered All - in - One Stre	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	336,440,370.00	0.00	400,000,000.00	0.00	400,000,000.00
13100125064500 - Reform of Government and G	Procurement of Solar Powered All - in - One Stre	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	749,015,440.00	0.00	300,000,000.00	0.00	300,000,000.00
13100125064600 - Reform of Government and G	Construction of 1.0Km Chief Ikpongette Road wih	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	640,000,000.00	0.00	0.00	0.00	0.00
13100125064700 - Reform of Government and G	Construction of 2.2km Internal Roads (Access to	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125064800 - Reform of Government and G	Construction of 0.67km/0.9km single carriage we	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	1,160,334,200.00	0.00	0.00	0.00	0.00
13100125066200 - Reform of Government and G	Construction of Ikot Uso - Udo Atan - Nto Obode	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00
13100125066800 - Reform of Government and G	Construction of Nto Obio Akpan - Ikot Obong Ero	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00
13100125067200 - Reform of Government and G	Construction of Odungide Street, Ekanem Street,	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125067800 - Reform of Government and G	Construction of 5.82km Internal Roads in Ikot Ek	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00
13100125067900 - Reform of Government and G	Construction of 1.45km the St. Francis Secondary	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
13100125068000 - Reform of Government and G	Construction of 13.50km Ikot Akpaden - Okoroet	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00
13100125068100 - Reform of Government and G	Construction of 7.507km Internal Roads in Ibom	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
13100125068200 - Reform of Government and G	Construction of 1.0km Chief Ikpongette Road with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	750,000,000.00	0.00	750,000,000.00
13100125068300 - Reform of Government and G	Dualization of 4.30km Uyo Village Road with 2No	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00
13100125068400 - Reform of Government and G	Construction of 6.0km Oduo Ebughu - Udesi Ison	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125068500 - Reform of Government and G	Dualization of 19.8km Uyo - Etinan Road Flyover	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
13100125068600 - Reform of Government and G	Dualization of 29.5km Etinan-Ndoneyo Road with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
13100125068700 - Reform of Government and G	Construction of 12.15km Enen Nsit-Obontong, Ik	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125068800 - Reform of Government and G	Construction of 9.76km Ancillary roads with 60m	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100125068900 - Reform of Government and G	Construction/Remodeling of Selected Roads, Stra	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100125069000 - Reform of Government and G	Construction of 6.6km Discharge Drain, Constr	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125069100 - Reform of Government and G	Construction of 8.5km Okoroete - Elile - Amadak	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125069200 - Reform of Government and G	Construction of 13.7km Obotme - Ukpakom - Nti	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125069300 - Reform of Government and G	Construction of 12.8km (Phase II) Ikot Ukpo Inua	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125069400 - Reform of Government and G	Construction of Bridge at 6N0. Locations on Ring	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
13100125069500 - Reform of Government and G	Construction of 5.66km Internal Roads in Shelter	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125069600 - Reform of Government and G	Construction of 3.32km Ring Road II from Abak R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125069700 - Reform of Government and G	Construction of 5.0km Internal Roads in Ewet Ho	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125069800 - Reform of Government and G	Construction of 2.1km High Tension Lane, Okpon	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125069900 - Reform of Government and G	Construction of Mbikpong Ikot Edim-Afaha Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	388,000,000.00	0.00	388,000,000.00
13100125070000 - Reform of Government and G	Construction of 2.7km Nto Obio Akpan - Ikot Ob	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125070100 - Reform of Government and G	Request for Re-Award of Contract for Constructi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
13100125070200 - Reform of Government and G	Construction of 10.9km Nsai Use - Use Ikot Amar	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
13100125070300 - Reform of Government and G	Construction of 7.7km State Housing Estate Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125070400 - Reform of Government and G	Construction of 12.5km Ibesit - Ikot Oto - Ikot Ikp	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125070500 - Reform of Government and G	Construction of 2.0Km Access Road to School of	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100125070600 - Reform of Government and G	Construction of Government House Complex Per	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00
13100125070700 - Reform of Government and G	Construction of 2.38km, Internal Roads in Nduo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125070800 - Reform of Government and G	Construction of 8km Ekim - Ndonobodom - Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125070900 - Reform of Government and G	Construction of Urua Ofion Aran - Itak Mbiafun -	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100125071000 - Reform of Government and G	Construction of 13.5km Ibeke Akpanya - Ikot U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00
13100125071100 - Reform of Government and G	Construction of 1.55km Nduo Eduo - Ikot Akpaer	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125071200 - Reform of Government and G	Dualization of Ring Road 4 (from Nwaniba Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100125071300 - Reform of Government and G	Construction of 15.9km Ikot Ekpan - Ntit Oton Uk	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
13100125071400 - Reform of Government and G	Construction of 15.1km Ndoneyo - Ikot Akpatek	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
13100125071500 - Reform of Government and G	Engagement of Consultants for the Design of Ro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100125071600 - Reform of Government and G	Construction of 2.6km Stadium Roads in Ikot Ed	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125071700 - Reform of Government and G	Construction of 2.5km Ikot Edor - Ikot Mbat - Iko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100125071800 - Reform of Government and G	Dualization of 16.1km Nung Udoe - Afaha Nsit R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00
13100125071900 - Reform of Government and G	Construction of Ikot Ekpene Udo - Edebom - Iko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00

023400100100	MINISTRY OF WORKS AND FIRE SERVICE									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100125072000 - Reform of Government and G	Construction of 5.5Km Atan - Okopedi - usuk Iba	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125072100 - Reform of Government and G	Construction of 4.4km Iseyiridua - Afaha Atai Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100125072200 - Reform of Government and G	Construction of Ikot Ekpen - Ukam - Ikot Ekpen	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125072300 - Reform of Government and G	Dualization of 18.4km Afaha Offiong - Ikot Ekpen	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	6,115,000,000.00	0.00	6,115,000,000.00
13100125072400 - Reform of Government and G	Emergency Roads intervention Projects (Statewid	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	4,210,000,000.00	0.00	4,210,000,000.00
13100125072500 - Reform of Government and G	Nungette Dual Carriage in Shelter Afrique, Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125072600 - Reform of Government and G	Construction of 2km Ring Road - Atan Offot - Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125072700 - Reform of Government and G	Construction of 2km Afaha Atai Crescent to Shel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125072800 - Reform of Government and G	Construction of 2km road at Usung Ibaan, Ikot A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125072900 - Reform of Government and G	Construction of Obot Ekpa Enin - Nto Obio Ikong	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125073000 - Reform of Government and G	Construction of Amanhong Ebo Road in Inri LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125073100 - Reform of Government and G	Construction of Ikot Obio Ata - Ikot Esee Road in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125073200 - Reform of Government and G	Construction of 2km Ikot Ekpu Village Road in O	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125073300 - Reform of Government and G	Construction of Eyulor - Ukuda Road in Urue Offr	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125073400 - Reform of Government and G	Construction of 2km Ibot Village Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125073500 - Reform of Government and G	Construction of Asanting Ibiuno, Ikot Antonio Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125073600 - Reform of Government and G	Repair/tarring of Atan - Okopedi Ibianang Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125073700 - Reform of Government and G	Construction of 2km Idung Okpo/Ayang/Idim Mb	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125073800 - Reform of Government and G	Construction of Archibong Udo Avenue, Ikot Ibi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125073900 - Reform of Government and G	Construction of 2km Ediva - Ikot Akpa Ofon Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125074000 - Reform of Government and G	Construction of Mkpa Eto Internal Road in Onna	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125074100 - Reform of Government and G	Construction of Ikot Uso - Udo Atan - Nto Obode	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125074200 - Reform of Government and G	Construction of 2km Roads at Nung Efa - Nung M	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125074300 - Reform of Government and G	Construction of Orman Esin Street beside Oron L	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125074400 - Reform of Government and G	Construction of 2km Road at Obong Road and Sp	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125074500 - Reform of Government and G	Construction of Ikpa -Atuai & Ikot Odomo Ntak Ir	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125074600 - Reform of Government and G	Construction of 2km road at Ukpana/Awaka Adia	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125074700 - Reform of Government and G	Construction of Nto Obio Akpan - Ikot Obong Ere	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125074800 - Reform of Government and G	Construction of Anua Market Road to Mbak Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125074900 - Reform of Government and G	Flood Control Project in Ndom Ehom, Uruan LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125075000 - Reform of Government and G	Construction of Ikot Nya Mbiokpora, Ikot Nya Iki	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125075100 - Reform of Government and G	Construction of Internal Road in Mbiaya Uruan S	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125075200 - Reform of Government and G	Construction of Usung Urua Enem to Idim Adian	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125075300 - Reform of Government and G	Construction of Inyang Isong to Oboyo Ita Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125075400 - Reform of Government and G	Construction of Usung Idim Road, Atiamkpat	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125075500 - Reform of Government and G	Construction of 22.4km Ikot Ubo - Ikot Ekpo Udo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125075600 - Reform of Government and G	Construction of 2km Ika Ikot Essien - Ikot Esia - O	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100125075700 - Reform of Government and G	Dualization of Nung Udoe - Ikot Ubo - Odot Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125075800 - Reform of Government and G	Construction of 10km Ekpeno Ikan - Ikot Offik	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125075900 - Reform of Government and G	Construction of Ikot Igwe - Nji-Ikot Ekpenyong - I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125076000 - Reform of Government and G	Construction of 3.55km Afaha Atai - Iko Ikwa Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125076100 - Reform of Government and G	Construction of 1.65km Redemption Radio Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00
13100125076200 - Reform of Government and G	Acces Road to Afe Nkuku Anang Hall, Essien Udin	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	285,000,000.00	0.00	285,000,000.00
13100125076300 - Reform of Government and G	Installation of 123W all-in-one Solar Streetlight	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
13100125076400 - Reform of Government and G	Construction of Ikot Esidomo - Ikot Eside Town	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125076500 - Reform of Government and G	Construction of 5No. Internal Roads (Elim Basse	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	299,000,000.00	0.00	299,000,000.00
13100125076600 - Reform of Government and G	Construction of 2.9km Nung Okor Ekamem - Abak	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125076700 - Reform of Government and G	Construction of 2.28km Internal Roads (Ikot Ntu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125076800 - Reform of Government and G	Construction of 3.0km Idung Imoh Road (Idung C	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100125076900 - Reform of Government and G	1No. 140H Caterpillar Motor Grader	32010409 - TRUCKS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	322,000,000.00	0.00	322,000,000.00
13100125077000 - Reform of Government and G	1No. 950GC Pay Loader	32010409 - TRUCKS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	98,000,000.00	0.00	98,000,000.00
13100125077100 - Reform of Government and G	2No. Cs11GC Roller Compactor	32010409 - TRUCKS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00
13100125077200 - Reform of Government and G	1No. Mack Low Board	32010409 - TRUCKS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
13100125077300 - Reform of Government and G	1No. D6GC Bulldozer	32010409 - TRUCKS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
13100125077400 - Reform of Government and G	1No. 320GC Excavator	32010409 - TRUCKS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
13100125077500 - Reform of Government and G	1No. Howo Truck	32010409 - TRUCKS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00
13100125077600 - Reform of Government and G	1No. Asphalt Compactor	32010409 - TRUCKS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	64,000,000.00	0.00	64,000,000.00
13100125077700 - Reform of Government and G	Inspection Pick-up Van	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
13100125077800 - Reform of Government and G	1No. Autel Maxim IM608 (full system) Diagnosto	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00
13100125077900 - Reform of Government and G	1No. Launch 431 mini pro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
13100125078000 - Reform of Government and G	Basic hand tools	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100125078100 - Reform of Government and G	2No. Circuit Tester	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	600,000.00	0.00	600,000.00
13100125078200 - Reform of Government and G	1No. Key Transponder Reader	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	800,000.00
13100125078300 - Reform of Government and G	1No. Refrigerant Recovery/Recycling machine	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00
13100125078400 - Reform of Government and G	Construction of New Fire Service Headquarters	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	468,611.275	0.00	468,611.275
13100125078500 - Reform of Government and G</										

023400400100										
AKS ROAD MAINTENANCE AND OTHER INFRASTR										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,748,000,000.00	997,500,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100125080600 - Reform of Government and G	Purchase of 5 no. Hilux (Project vehicles) For AKS	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125080700 - Reform of Government and G	Establish and maintenance a functional website	32030116 - DATABANK / ICT SERVICES / WEB SITE	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	21,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100125080800 - Reform of Government and G	Purchase of Office furniture &Fittings For AKS Rd	32010602 - TABLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100125081000 - Reform of Government and G	Procurement of High Impact cost effective machi	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	76,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100125081100 - Reform of Government and G	Build and furnish a Permanent Administrative Bu	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
13100125081200 - Reform of Government and G	Rehabilitation of failed portions of roads and cov	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	400,000,000.00	390,500,000.00	0.00	215,000,000.00	0.00	215,000,000.00
13100125081300 - Reform of Government and G	General maintenance of roads, furniture and equi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125081400 - Reform of Government and G	Opening, grading and stabilization of specific app	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	307,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100125081500 - Reform of Government and G	Grading of roads,patching of potholes on roads	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00
13100125081600 - Reform of Government and G	Establishment and furnishing of zonal offices in l	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125081700 - Reform of Government and G	Remove & Evacuate debris on drainages to avoid	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100125081800 - Reform of Government and G	Installation of an Asphalt plant	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100125081900 - Reform of Government and G	Establishment and maintenance of a functional	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125082000 - Reform of Government and G	Bulk repairs of vandalized plants/machines of AK	32010301 - EARTH MOVING EQUIPMENT - BULL	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
023405500100										
AKS RURAL ACCESS ROAD AGENCY										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100125082100 - Reform of Government and G	Routine Maintenance of 250KM Roads of Rural R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100125082200 - Reform of Government and G	Purchase of 1No Field Vehicle for field work acro	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100125082600 - Reform of Government and G	Procurement of Road inventory and design softw	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100125082700 - Reform of Government and G	Operational Expenditures for office furniture, co	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100125082800 - Reform of Government and G	Acquisition of basic road maintenance and rehat	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100125082900 - Reform of Government and G	Engagement of Consultancy Services for Design	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
023600100100										
MINISTRY OF CULTURE AND TOURISM										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					4,476,620,000.00	3,760,000,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
02100124005600 - Societal Re-orientation - Gene	Provision of water Amenities (light, water) at Ibo	32010208 - WATER DISTRIBUTION NETWORK	70473 - TOURISM	50343400 - STATE WIDE	93,020,000.00	0.00	0.00	0.00	0.00	0.00
02100124005700 - Societal Re-orientation - Gene	Provision for Media and publicity	32030124 - ADVOCACY CAMPAIGN	70473 - TOURISM	50323100 - UYO	3,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
02100124005800 - Societal Re-orientation - Gene	Provision for environmental issues	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - TOURISM	50323100 - UYO	1,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
02100124005900 - Societal Re-orientation - Gene	Provision for Event Management	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70473 - TOURISM	50323100 - UYO	10,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
02100124006000 - Societal Re-orientation - Gene	Provision of power at CHRISTMAS VILLAGE by mi	32010207 - ELECTRICITY TRANSMISSION NETWO	70473 - TOURISM	50343400 - STATE WIDE	2,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
02100124006100 - Societal Re-orientation - Gene	Provision for Security at CHRISTMAS VILLAGE by	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70473 - TOURISM	50343400 - STATE WIDE	500,000.00	50,000,000.00	0.00	0.00	0.00	0.00
02100124006200 - Societal Re-orientation - Gene	Content Development for christmas village by th	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50323100 - UYO	500,000.00	70,000,000.00	0.00	0.00	0.00	0.00
02100124006300 - Societal Re-orientation - Gene	Provision for Commemoration of World Tourism	32030112 - ANNIVERSARY CELEBRATIONS	70473 - TOURISM	50323100 - UYO	5,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124006400 - Societal Re-orientation - Gene	For Construction of 20,000 seating capacity Ampl	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50343400 - STATE WIDE	800,000.00	1,850,000,000.00	0.00	0.00	0.00	0.00
02100124006500 - Societal Re-orientation - Gene	Event Architecture for Christmas Village Festivity	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70473 - TOURISM	50323100 - UYO	300,000.00	100,000,000.00	0.00	0.00	0.00	0.00
02100124006600 - Societal Re-orientation - Gene	Data Base Creation of Christmas Village Festival	32030116 - DATABANK / ICT SERVICES / WEB SITE	70473 - TOURISM	50323100 - UYO	2,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124006700 - Societal Re-orientation - Gene	Equipping of the Ministry of Culture and Tourism	32020116 - INVESTMENT - LAND & BUILDINGS - L	70473 - TOURISM	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124006800 - Societal Re-orientation - Gene	Purchase of Office equipment and furniture (Air	32010606 - AIR CONDITIONER	70473 - TOURISM	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124006900 - Societal Re-orientation - Gene	State Intervention at Oron Museum by ministry	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70473 - TOURISM	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124007000 - Societal Re-orientation - Gene	Development/Equipping of Slave Trade Museum	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70473 - TOURISM	50323300 - ONNA	5,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124007100 - Societal Re-orientation - Gene	Development of other facilities such as fish pond	32010111 - LAND & BUILDINGS - RECREATION CE	70473 - TOURISM	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124007200 - Societal Re-orientation - Gene	Perimeter fencing of Unity Park	32010111 - LAND & BUILDINGS - RECREATION CE	70473 - TOURISM	50343400 - STATE WIDE	40,000,000.00	1,300,000,000.00	0.00	0.00	0.00	0.00
02100124007300 - Societal Re-orientation - Gene	Development of structures (Shops/Kiosk) at Chri	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124007400 - Societal Re-orientation - Gene	Development of Ikot Abasi Tourism Sites	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50323100 - UYO	13,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124007500 - Societal Re-orientation - Gene	Reconstructing and development of the vast tou	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50330800 - IBENO	8,000,000.00	0.00	0.00	3,400,000,000.00	0.00	3,400,000,000.00
02100124007600 - Societal Re-orientation - Gene	Creation of ministry of culture and Tourism web	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50330800 - IBENO	6,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124007700 - Societal Re-orientation - Gene	Showcase and promote Akwa Ibom State on the	32010111 - LAND & BUILDINGS - RECREATION CE	70473 - TOURISM	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
02100124007800 - Societal Re-orientation - Gene	Procurement of Computers and office Equipmen	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
02100124007900 - Societal Re-orientation - Gene	Purchase of books on culture and tourism as wel	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50343400 - STATE WIDE	6,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
02100124008000 - Societal Re-orientation - Gene	Rehabilitation of Colonial relics: Hall of fame Rel	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124008100 - Societal Re-orientation - Gene	World Tourism day Celebration	32030112 - ANNIVERSARY CELEBRATIONS	70473 - TOURISM	50343400 - STATE WIDE	1,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100124008200 - Societal Re-orientation - Gene	Renovation and conversion of Late Dr. Clement	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50323100 - UYO	6,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124008300 - Societal Re-orientation - Gene	Relocation of Raffia City from the current Locati	32020106 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00
02100124008400 - Societal Re-orientation - Gene	Renovation of Nwaniba Tourism Park	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50323100 - UYO	15,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124008500 - Societal Re-orientation - Gene	Development and Rebuilding of the Fish market	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124008600 - Societal Re-orientation - Gene	Provision and Equipping of Museum with Arts , Cr	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50323100 - UYO	9,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124008700 - Societal Re-orientation - Gene	Replacement of viewing centre at Ikot Ekpena Ph	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50323100 - UYO	40,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124008800 - Societal Re-orientation - Gene	Development of Ibeno Beach	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50323100 - UYO	1,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100124008900 - Societal Re-orientation - Gene	Provision of Furnishing of Administrative Office	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124009000 - Societal Re-orientation - Gene	Ministry of culture and tourism website/ e-Touris	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124009100 - Societal Re-orientation - Gene	Creation of Theme Park	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124009200 - Societal Re-orientation - Gene	Provision for Indigenous Veterans Memorial Day	32030112 - ANNIVERSARY CELEBRATIONS	70473 - TOURISM	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124009300 - Societal Re-orientation - Gene	Ibeno Beach Festival	32030112 - ANNIVERSARY CELEBRATIONS	70473 - TOURISM	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124009400 - Societal Re-orientation - Gene	Provision of 3No. Boreholes at Ibo Plaza	32010208 - WATER DISTRIBUTION NETWORK	70473 - TOURISM	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124009500 - Societal Re-orientation - Gene	Renovation of Building and other Facilities at Ibo	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124009600 - Societal Re-orientation - Gene	Restoration of Lord Lugard Tour Circuit and recla	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50343400 - STATE WIDE	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124009700 - Societal Re-orientation - Gene	Land Acquisition building and Provision of Craft	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124009800 - Societal Re-orientation - Gene	Provision of Theme park at Ibibio Meseum, Udo	32020111 - INVESTMENT LAND & BUILDINGS - RE	70473 - TOURISM	50343400 - STATE WIDE	2,000,000,000.00	0.00	0.00	0.00	0.00	

023600200100 AKWA IBOM HOTELS AND TOURISM BOARD										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					56,500,000.00	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
12100124000100 - Growing the Private Sector - G	Ibom Magic Garden for Akwa Ibom State Hotels	32010205 - ZOOS PARKS & RESERVES	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000200 - Growing the Private Sector - G	Ibom Children Park for Akwa Ibom State Hotels	32010205 - ZOOS PARKS & RESERVES	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000300 - Growing the Private Sector - G	Establishment Of Tourism Information Gallery At	32030109 - RESEARCH & DEVELOPMENT	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	3,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
12100124000400 - Growing the Private Sector - G	Organization of Beauty Pageants by Akwa Ibom	32030105 - FRANCHISE	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	3,500,000.00	15,000,000.00	0.00	0.00	0.00	0.00
12100124000600 - Growing the Private Sector - G	Identification ,Grading and Registration of Hotels	32030112 - ANNIVERSARY CELEBEATIONS	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
023600600100 AKWA IBOM STATE COUNCIL FOR ARTS AND CUL										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100125083300 - Reform of Government and G	Sculpture works on the CAC fence	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100125083400 - Reform of Government and G	Landscaping of CAC premises	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100125083500 - Reform of Government and G	procurement of stage lighting	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100125083800 - Reform of Government and G	Production of compendium of arts, craft and cul	32010613 - UNIFORMS AND KITS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100125083900 - Reform of Government and G	Procurement of traditional instrumcments/DRUMS	32010613 - UNIFORMS AND KITS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100125084400 - Reform of Government and G	Procurement of Audio visual camera	32010515 - DIGITAL CAMERA	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100125085800 - Reform of Government and G	Procurement of modern band/archestral access	32010305 - POWER GENERATING SETS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00
13100125085900 - Reform of Government and G	Provision for solar Light at council for Arts and c	32010305 - POWER GENERATING SETS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00

023800100100											MINISTRY OF ECONOMIC DEVELOPMENT			
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget				
Total					1,681,432,510.00	335,000,000.00	50,000,000.00	190,000,000.00	0.00	190,000,000.00				
13100125086000 - Reform of Government and G	Linking of MDAs to AKS Central Data Bank at ME	32030116 - DATABASE / ICT SERVICES / WEB SITE	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	25,875,000.00	0.00	0.00	0.00	0.00	0.00				
13100125086100 - Reform of Government and G	Purchase of 1No. Project vehicle (Hilux)	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,035,000.00	0.00	0.00	0.00	0.00	0.00				
13100125086200 - Reform of Government and G	NPA Office Furnishing	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	517,500.00	0.00	0.00	0.00	0.00	0.00				
13100125086300 - Reform of Government and G	Data analysis summulation and application to Sta	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	82,800,000.00	0.00	0.00	0.00	0.00	0.00				
13100125086800 - Reform of Government and G	Conduct of Labour Force Statistics Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125086900 - Reform of Government and G	Conduct of AKS Gross Domestic Product (GDP)	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	4,140,000.00	0.00	0.00	0.00	0.00	0.00				
13100125087000 - Reform of Government and G	Administrative Data collection in all MDAs, 31 LG	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	5,175,010.00	0.00	0.00	0.00	0.00	0.00				
13100125087100 - Reform of Government and G	Data Analysis & Capturing	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,552,500.00	0.00	0.00	0.00	0.00	0.00				
13100125087200 - Reform of Government and G	Production/Printing and Distribution of the AKS	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	31,050,000.00	0.00	0.00	0.00	0.00	0.00				
13100125087300 - Reform of Government and G	Monthly production/Printing of Price/Price Index	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	25,875,000.00	0.00	0.00	0.00	0.00	0.00				
13100125087400 - Reform of Government and G	Purchase of 3No. Mini Buses for Data Collection	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	3,622,500.00	0.00	0.00	0.00	0.00	0.00				
13100125087500 - Reform of Government and G	Development of GIS Map of the state on its econ	32030105 - FRANCHISE	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	2,070,000.00	0.00	0.00	0.00	0.00	0.00				
13100125087600 - Reform of Government and G	Conduct of AKS regional Gross Domestic Product	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	517,500.00	0.00	0.00	0.00	0.00	0.00				
13100125087700 - Reform of Government and G	Social amenities Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	5,175,000.00	80,000,000.00	0.00	0.00	0.00	0.00				
13100125087800 - Reform of Government and G	AKS Poverty Index and Social Exclusion Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	4,036,500.00	0.00	0.00	0.00	0.00	0.00				
13100125087900 - Reform of Government and G	State Economic Summit	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	3,105,000.00	0.00	0.00	0.00	0.00	0.00				
13100125088000 - Reform of Government and G	Bilateral/stateholders conferences	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,035,000.00	0.00	0.00	0.00	0.00	0.00				
13100125088100 - Reform of Government and G	Purchase of 1No. M&E Project Vehicles	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	621,000.00	0.00	0.00	0.00	0.00	0.00				
13100125088200 - Reform of Government and G	Purchase of 40No. Laptops	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,035,000.00	0.00	0.00	0.00	0.00	0.00				
13100125088300 - Reform of Government and G	Purchase of 2No. set of Digital Video Camera wit	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	517,500.00	0.00	0.00	0.00	0.00	0.00				
13100125088500 - Reform of Government and G	Purchase of 2No. Digital Photocopiers	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	51,750,000.00	0.00	0.00	0.00	0.00	0.00				
13100125088600 - Reform of Government and G	Purchase of 4No. High Capacity Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	51,750,000.00	0.00	0.00	0.00	0.00	0.00				
13100125088700 - Reform of Government and G	Purchase of 5No. Air Conditioner (Split Unit)	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	103,500,000.00	0.00	0.00	0.00	0.00	0.00				
13100125088800 - Reform of Government and G	Purchase of 2No. Still Camera	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	51,750,000.00	0.00	0.00	0.00	0.00	0.00				
13100125088900 - Reform of Government and G	Purchase of 2No. Projector/Screen	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125089000 - Reform of Government and G	Purchase of 5No. Executive Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125089100 - Reform of Government and G	Purchase of 10No. Writing Desks	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	20,700,000.00	0.00	0.00	0.00	0.00	0.00				
13100125089200 - Reform of Government and G	Purchase of 2 No. Toyota Hilux for H/Q	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	150,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00				
13100125089300 - Reform of Government and G	Purchase of 1 No. Hiace Bus for the Ministry	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125089500 - Reform of Government and G	Cordination of Externally Funded Programmes &	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	25,875,000.00	0.00	0.00	0.00	0.00	0.00				
13100125089600 - Reform of Government and G	Development of Medium Term Expenditure Fran	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,035,000.00	55,000,000.00	0.00	0.00	0.00	0.00				
13100125089700 - Reform of Government and G	Mapping of key infrastructure in the state	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	124,200.00	0.00	0.00	0.00	0.00	0.00				
13100125089800 - Reform of Government and G	Need Assessment in Political Wards in the State	32030113 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	600,300.00	0.00	0.00	0.00	0.00	0.00				
13100125089900 - Reform of Government and G	Research and development	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	207,000.00	0.00	0.00	0.00	0.00	0.00				
13100125090000 - Reform of Government and G	Development of 30 Year Infrastructure Masterpl	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	310,500.00	0.00	0.00	0.00	0.00	0.00				
13100125090100 - Reform of Government and G	Akwa Ibom State Socio-Economic Study	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,552,500.00	100,000,000.00	0.00	0.00	0.00	0.00				
13100125090200 - Reform of Government and G	Maintenance of infrastructural facilities in the state	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	3,312,000.00	0.00	0.00	0.00	0.00	0.00				
13100125090300 - Reform of Government and G	Documentation/profiling of SMEs in the State	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,035,000.00	0.00	0.00	0.00	0.00	0.00				
13100125090400 - Reform of Government and G	Purchase of 100kVA Generator	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	2,070,000.00	0.00	0.00	0.00	0.00	0.00				
13100125090500 - Reform of Government and G	Development Long Tern Plan	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,552,500.00	0.00	0.00	0.00	0.00	0.00				
13100125090600 - Reform of Government and G	Purchase of 2No. Hilux Vehicles for Office	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,552,500.00	0.00	0.00	0.00	0.00	0.00				
13100125090700 - Reform of Government and G	Hosting of State Consultative Committee on Sta	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	103,500.00	0.00	0.00	0.00	0.00	0.00				
13100125090800 - Reform of Government and G	Data awareness campaign and World/African St	32030124 - ADVOCACY CAMPAIGN	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	28,884,600.00	0.00	0.00	0.00	0.00	0.00				
13100125091700 - Reform of Government and G	Renovation of PHC across the state	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	931,500.00	0.00	0.00	0.00	0.00	0.00				
13100125091800 - Reform of Government and G	Advocacy & Community engagement in 31 LGAs	32030124 - ADVOCACY CAMPAIGN	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,242,000.00	0.00	0.00	0.00	0.00	0.00				
13100125091900 - Reform of Government and G	Furnishing of SDGs office	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	517,500.00	0.00	0.00	0.00	0.00	0.00				
13100125092000 - Reform of Government and G	Establishment of War Against Drug Abuse (WAB)	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	2,810,025.00	0.00	0.00	0.00	0.00	0.00				
13100125092100 - Reform of Government and G	Purchase of Publicity/Campaign Equipment	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	22,304,250.00	0.00	0.00	0.00	0.00	0.00				
13100125092200 - Reform of Government and G	Furnishing/equipping of AKSDCC Secretariat	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	2,841,075.00	0.00	0.00	0.00	0.00	0.00				
13100125092300 - Reform of Government and G	Capacity building to AKSDCC Members	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	15,525,000.00	0.00	0.00	0.00	0.00	0.00				
13100125092400 - Reform of Government and G	Capacity building for Teachers to oversee WADA	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	517,500.00	0.00	0.00	0.00	0.00	0.00				
13100125092500 - Reform of Government and G	Provision of necessary supplies to treatment and	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,552,500.00	0.00	0.00	0.00	0.00	0.00				
13100125092600 - Reform of Government and G	Purchase of 1No Toyota Bus	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	35,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125092700 - Reform of Government and G	Sentization to School Stateholders and Commu	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125092800 - Reform of Government and G	Capacity building for Local Government Desk Off	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	80,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125092900 - Reform of Government and G	Commemoration of International Day against Dr	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125093000 - Reform of Government and G	Social Investment	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125093100 - Reform of Government and G	Advisory and community engagement in 31 LGA	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125093200 - Reform of Government and G	Purchase of 1 No Toyota Hilux for the departm	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	202,807,900.00	0.00	0.00	0.00	0.00	0.00				
13100125093300 - Reform of Government and G	Purchase of 14 No. armed chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125093600 - Reform of Government and G	Purchase of 6 No. writing tables	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125093700 - Reform of Government and G	Purchase of 1No. Hiace bus for Monitoring of ext	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125093800 - Reform of Government and G	Purchase of 1 No. complete set of executive cha	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	2,400,000.00	0.00	0.00	0.00	0.00	0.00				
13100125093900 - Reform of Government and G	Hosting of development partners forum	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	1,600,000.00	0.00	0.00	0.00	0.00	0.00				
13100125094000 - Reform of Government and G	Purchase of 2 No. computer with accessories	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	2,400,000.00	0.00	0.00	0.00	0.00	0.00				
13100125094100 - Reform of Government and G	Tracking of UNFPA activities	32030113 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	8,963,650.00	0.00	0.00	0.00	0.00	0.00				
13100125094200 - Reform of Government and G	Purchase of 2 No. LP laptop	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00				
13100125094300 - Reform of Government and G	Coordination of externally funded programmes &	32030113 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	9,310,0									

023800400100 STATE BUREAU OF STATISTICS										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	Income January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00
13100125097400 - Reform of Government and	Design & development of the data portal for AKS	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100125097500 - Reform of Government and	Furnishing/equipping of Statiscian General Offi	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SE	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
025000100100 AKWA IBOM FISCAL RESPONSIBILITY BOARD										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	Income January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					32,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124088500 - Reform of Government and	Purchase of Office Equipment for AKS Fiscal Resp	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	7,000,000.00	10,000,000.00	0.00	12,250,000.00	0.00	12,250,000.00
13100124088600 - Reform of Government and	Purchase of Office Furniture for AKS Fiscal Respo	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	5,500,000.00	0.00	28,750,000.00	0.00	28,750,000.00
13100124088700 - Reform of Government and	Creation of Fiscal Management Portal for AKS Fis	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	4,500,000.00	0.00	9,000,000.00	0.00	9,000,000.00
025200100100 MINISTRY OF WATER RESOURCES AND SANITATION										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	Income January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	1,200,000,000.00	165,000,000.00	1,100,000,000.00	0.00	1,100,000,000.00
10100124000100 - Water Resources and Rural De	Construction of Solar Powered Water Project in	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	0.00
10100124000300 - Water Resources and Rural De	Provision of solar powered portable water in the	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	613,000,000.00	0.00	0.00	0.00	0.00
10100124000400 - Water Resources and Rural De	Establishment of Water quality laboratory as one	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	0.00
10100124000500 - Water Resources and Rural De	Provision for Borehole and Modern Toilet Facility	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	0.00
10100124000800 - Water Resources and Rural De	Provision of Borehole with other WASH facilities	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	0.00
10100124000900 - Water Resources and Rural De	Provision of borehole at Uko Okwong, Ikono L.G	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	0.00
10100124001100 - Water Resources and Rural De	Provision of 4No. solar powered portable water	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	70,000,000.00	0.00	0.00	0.00	0.00
10100124001300 - Water Resources and Rural De	WASH IN EMERGENCY (Pre-positioning, Prepared	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
10100124001400 - Water Resources and Rural De	Construction of solar powered Water facilities to	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	210,000,000.00	165,000,000.00	0.00	0.00	0.00
10100124001500 - Water Resources and Rural De	Provision of 1 No. Solar Powered borehole at Ibo	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	0.00
10100124001700 - Water Resources and Rural De	Rehabilitation/Conversion to Solar Power and re	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	12,000,000.00	0.00	0.00	0.00	0.00
10100124001800 - Water Resources and Rural De	Construction of 2 Compartment pour flush toilet	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
10100124002200 - Water Resources and Rural De	Rehabilitation, upgrading and expansion of pota	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
10100124002300 - Water Resources and Rural De	Provision of water Supply Infrastructure at the Li	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
10100124002400 - Water Resources and Rural De	Effective monitoring and evaluation of water pro	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
10100124002500 - Water Resources and Rural De	Construction of solar powered Water facilities to	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
10100124002600 - Water Resources and Rural De	Constant supply of water in the state secretariat	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
025200200100 AKWA IBOM STATE WATER COMPANY LIMITED										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	Income January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					160,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
10100124002800 - Water Resources and Rural De	Rehabilitation of Headworks (Iifa, Ekpenyong, Se	32010214 - BOREHOLES & OTHER WATER FACILIT	70631 - WATER SUPPLY	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
10100124002900 - Water Resources and Rural De	Pipeline Reticulation and Rehabilitation of Water	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
10100124003000 - Water Resources and Rural De	Reticulation of Urban Water by Akwa Ibom Wate	32010214 - BOREHOLES & OTHER WATER FACILIT	70631 - WATER SUPPLY	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
10100124003100 - Water Resources and Rural De	Purchase of 1 no Safer for MIS Department and	32010501 - COMPUTERS	70631 - WATER SUPPLY	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
10100124003200 - Water Resources and Rural De	Purchase of 1 No Utility Vehicle(NISSAN TRUCK)	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00

025200300100 AKWA IBOM STATE RURAL WATER SUPPLY AND S											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
10100124003300 - Water Resources and Rural D	Rehabilitation of abandoned Mini-water scheme	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50332300 - ONNA	4,725,000.00	0.00	0.00	0.00	0.00	0.00	
10100124003400 - Water Resources and Rural D	Rehabilitation of abandoned Mini-water scheme	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50333000 - URUE OFFONNG/ORUKO	4,725,000.00	0.00	0.00	0.00	0.00	0.00	
10100124003500 - Water Resources and Rural D	Rehabilitation of abandoned Mini-water scheme	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50321600 - ITU	4,725,000.00	0.00	0.00	0.00	0.00	0.00	
10100124003600 - Water Resources and Rural D	Inventory and Mapping of Existing Water Distribution Network	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50334400 - STATE WIDE	4,725,000.00	0.00	0.00	0.00	0.00	0.00	
10100124003700 - Water Resources and Rural D	Rehabilitation of abandoned Mini-water scheme	32010517 - SURVEY EQUIPMENTS	70631 - WATER SUPPLY	50343400 - STATE WIDE	4,725,000.00	0.00	0.00	0.00	0.00	0.00	
10100124003800 - Water Resources and Rural D	Rehabilitation of Existing Water facilities/Constru	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	4,725,000.00	0.00	0.00	0.00	0.00	0.00	
10100124003900 - Water Resources and Rural D	Rehabilitation of abandoned Mini-water scheme	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50320700 - ETINAN	4,725,000.00	0.00	0.00	0.00	0.00	0.00	
10100124004000 - Water Resources and Rural D	Rehabilitation of abandoned Mini-water scheme	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50321000 - MKPKPO ASUTAN	590,000.00	0.00	0.00	0.00	0.00	0.00	
10100124004100 - Water Resources and Rural D	Rehabilitation of Existing Water facilities/Constru	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	590,000.00	0.00	0.00	0.00	0.00	0.00	
10100124004200 - Water Resources and Rural D	Rehabilitation of Existing Water facilities/Constru	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	590,000.00	0.00	0.00	11,500,000.00	0.00	11,500,000.00	
10100124004300 - Water Resources and Rural D	Rehabilitation of Existing Water facilities/Constru	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	590,000.00	0.00	0.00	0.00	0.00	0.00	
10100124004400 - Water Resources and Rural D	Rehabilitation of Existing Water facilities/Constru	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	590,000.00	0.00	0.00	0.00	0.00	0.00	
10100124004500 - Water Resources and Rural D	Rehabilitation of Existing Water facilities/Constru	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	590,000.00	0.00	0.00	0.00	0.00	0.00	
10100124004600 - Water Resources and Rural D	Provision of new water Scheme at PNC Ntak Inya	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	590,000.00	15,000,000.00	0.00	0.00	0.00	0.00	
10100124004700 - Water Resources and Rural D	Provision of new water Scheme at Uko-Okwong	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	590,000.00	15,000,000.00	0.00	0.00	0.00	0.00	
10100124004800 - Water Resources and Rural D	Drum of Chlorine powder for disinfection of bord	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	590,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	
10100124004900 - Water Resources and Rural D	Provision of New Water Supply Facility including	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	590,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	
10100124005000 - Water Resources and Rural D	NUT_3. Rehabilitation of abandoned Mini-water	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50310100 - ABAK	450,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	
10100124005100 - Water Resources and Rural D	NUT_3. Rehabilitation of abandoned Mini-water	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50320900 - IBESIKPO ASUTAN	540,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	
10100124005200 - Water Resources and Rural D	Rehabilitation and Retiulation of Community Wa	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50321600 - ITU	2,100,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	
10100124005300 - Water Resources and Rural D	Provision of Drum of Chlorine powder for disinfe	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY	50331800 - MKPAT ENIN	500,000.00	0.00	0.00	0.00	0.00	0.00	
10100124005400 - Water Resources and Rural D	Carton of Tablet soap (Small Size - 105 tablets)	32010209 - SEWAGE/ DRAINAGE NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	400,000.00	0.00	400,000.00	
10100124005500 - Water Resources and Rural D	Provision 100 No of 50 Litres of Bucket with fitte	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
10100124005600 - Water Resources and Rural D	Rubber Table for Handwashing station	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	800,000.00	0.00	800,000.00	
10100124005700 - Water Resources and Rural D	Alcohol Based Hand Sanitiser (Small bottle)	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	100,000.00	0.00	100,000.00	
10100124005800 - Water Resources and Rural D	2 Bottles per Household of Water Guard (small B	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	0.00	0.00	0.00	
10100124005900 - Water Resources and Rural D	Drum of Chlorine powder for disinfection of bord	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	0.00	0.00	0.00	
10100124006000 - Water Resources and Rural D	Construction of 4 Compartment Pour flush toilet	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50310100 - ABAK	3,500,000.00	0.00	0.00	0.00	0.00	0.00	
10100124006100 - Water Resources and Rural D	Construction of 4 Compartment Pour flush toilet	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,500,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
10100124006200 - Water Resources and Rural D	Construction of 4 Compartment Pour flush toilet	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,515,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
10100124006300 - Water Resources and Rural D	Construction of 4 Compartment Pour flush toilet	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50311200 - IKONO	3,600,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
10100124006400 - Water Resources and Rural D	Construction of 4 Compartment Pour flush toilet	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,600,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
10100124006500 - Water Resources and Rural D	Construction of 4 Compartment Pour flush toilet	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50321900 - NSIT IBOM	3,600,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
025300100100 MINISTRY OF HOUSING											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
06100124000100 - Housing and Urban Developm	Development of Housing Strategic Master plan	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	6,480,000.00	6,720,000.00	0.00	25,000,000.00	0.00	25,000,000.00	
06100124000200 - Housing and Urban Developm	Creation and management of state Housing Date	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124000300 - Housing and Urban Developm	Creation of off - takes data Bank	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124000400 - Housing and Urban Developm	Purchase of Furniture and Equipm	32010201 - INVESTMENT-LAND & BUILDINGS RES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124000500 - Housing and Urban Developm	Construction of 250 Housing Units of Arise City at	32020102 - INVESTMENT-LAND & BUILDINGS RES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124000600 - Housing and Urban Developm	Site Preparation and Preliminary Works for the c	32010101 - ASSETS-UNDER-CONSTRUCTION	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124000900 - Housing and Urban Developm	Deroofing and treatment of damaged wooden m	32010302 - INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	
06100124001000 - Housing and Urban Developm	Replacement of roofing sheets, scraping and scr	32020101 - INVESTMENT-LAND & BUILDINGS RES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	
06100124001100 - Housing and Urban Developm	Purchase of Computers and accessories (10 Sets)	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124001200 - Housing and Urban Developm	Purchase of Digital Still and Video Camera for Dig	32010515 - DIGITAL CAMERA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124001500 - Housing and Urban Developm	Provision of Work stations, Networking and furni	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	750,000,000.00	0.00	0.00	0.00	0.00	
06100124001600 - Housing and Urban Developm	Provision of Residential Accommodation at New	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,600,000,000.00	0.00	0.00	0.00	0.00	
06100124001700 - Housing and Urban Developm	Purchase of Plotter for Digital Printing Studio. IM	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124001800 - Housing and Urban Developm	Purchase of Direct Image Machine (5 Sets) for Di	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124001900 - Housing and Urban Developm	Purchase Binding Machine for Digital Printing Stu	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124002000 - Housing and Urban Developm	Purchase of Projector and Screen for Digital Prin	32010508 - PROJECTORS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124002100 - Housing and Urban Developm	Replacement of damaged ceiling sheets for idogest	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124002200 - Housing and Urban Developm	Repairs of damaged ceiling sheets for idogest	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124002300 - Housing and Urban Developm	Replacement of plumbing and electrical fittings	32010512 - FIRE EXTINGUISHER	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124002400 - Housing and Urban Developm	Painting of External walls of idogest Nkanga Sta	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124002500 - Housing and Urban Developm	Construction of office accommodation for Data	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124002600 - Housing and Urban Developm	Laying of Bitumenous felt or any other chosen w	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	
06100124002700 - Housing and Urban Developm	Renovation of Akwa Ibom State property at 16 U	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124002800 - Housing and Urban Developm	Renovation of Akwa Ibom State property at Wus	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124003100 - Housing and Urban Developm	Complete renovation of Akwa Ibom Laisson Offi	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	80,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124003400 - Housing and Urban Developm	Renovation and Rehabilitation of SNo. Govt. Offi	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124003500 - Housing and Urban Developm	Construction of Area Office and Rehabilitation of	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124003800 - Housing and Urban Developm	Renovation and Rehabilitation of SNo. Govt. Offi	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124004000 - Housing and Urban Developm	Renovation of SNo. Govt. Buildings at Ikot Ekpen	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124004100 - Housing and Urban Developm	Renovation of SNo. Govt. Buildings at Ikot Abasi	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124004200 - Housing and Urban Developm	Renovation of 2No Govt. Buildings at Oron	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124004300 - Housing and Urban Developm	Construction of 200No Arise Compassionate Hon	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124004700 - Housing and Urban Developm	Provision of Site services for Dakkada Luxury Est	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00	
06100124005400 - Housing and Urban Developm	Superstructural Works for Construction of New S	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	180,000,000.00	0.00	0.00	0.00	0.00	0.00	
06100124005800 - Housing and Urban Developm	Preliminary Works (AKISIEC, State Auditor Gene	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00				

026000100100	MINISTRY OF LANDS									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					8,649,675,000.00	10,924,500,000.00	212,761,500.00	15,000,000,000.00	0.00	15,000,000,000.00
13100125097600 - Reform of Government and G	Purchase of 1No Toyota Bus for ministry of Land	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	32,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125097700 - Reform of Government and G	Equipping and Stocking of Library for ministry of L	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125097800 - Reform of Government and G	Mini-water Projects by the ministry of Lands	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
20100125000100 - CLIMATE CHANGE - General	Purchase of 20 No. Monday Hammer for ministry	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100125097900 - Reform of Government and G	Purchase of 1No. Toyota Hilux for ministry of Lan	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	33,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125098000 - Reform of Government and G	Procurement of Reinforced Concrete/Strong Roo	32010302 - INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	7,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125098100 - Reform of Government and G	Purchase of 32No. Cadastral Data System for Ch	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	4,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125098200 - Reform of Government and G	Provision of 45No. of Abstract Books for ministry	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125098300 - Reform of Government and G	Provision of 10,000 No. of Property Card for upd	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125098400 - Reform of Government and G	Provision for 10No. Computer set and Accessorie	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	4,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
13100125098500 - Reform of Government and G	Purchase of Technical equipment Drawing/Studi	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100125098600 - Reform of Government and G	Work Station for AutoCAD Drawingsand studio w	32010608 - SHELVES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
13100125098700 - Reform of Government and G	Provision of Site and Services for Luxury estate a	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	7,962,675,000.00	0.00	0.00	0.00	0.00	0.00
13100125098800 - Reform of Government and G	Purchase of 5 No. photocopng machine	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	0.00
13100125099000 - Reform of Government and G	Building of Utility Hub	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125099100 - Reform of Government and G	Infrastructure and Site Development plan includ	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	3,980,000,000.00	0.00	0.00	0.00	0.00
13100125099200 - Reform of Government and G	Provision of Site and Services for DAKKADA Luxy	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	5,400,000,000.00	212,761,500.00	0.00	0.00	0.00
13100125099400 - Reform of Government and G	Rehabilitation of dilapidated/abandoned water	32010508 - PROJECTORS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125099500 - Reform of Government and G	Construction of Approximately 1.069m Storm W	32010209 - SEWAGE/ DRAINAGE NETWORK	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	1,020,000,000.00	0.00	0.00	0.00	0.00
13100125099700 - Reform of Government and G	Demarcation/Sites and Services	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100125099800 - Reform of Government and G	Provision of Electricity, Water supply/site devel	32020102 - INVESTMENT-LAND & BUILDINGS RES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100125099900 - Reform of Government and G	Precast concrete fencing of the Park	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100123000300 - Reform of Government and G	Completion of all on-going internal roads at the	32020102 - INVESTMENT-LAND & BUILDINGS RES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00
13100123000400 - Reform of Government and G	External Work at the Worship Centre .	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100123000500 - Reform of Government and G	Construction of Central Sewage/ Power and Wat	32020102 - INVESTMENT-LAND & BUILDINGS RES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100123000600 - Reform of Government and G	Demarcation of Layouts/Sites Acquired for Gover	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00
13100123000700 - Reform of Government and G	Preliminary Survey and Mapping and designing of	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100123000800 - Reform of Government and G	site and services/demacation at Ikot Ekpene Inte	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
13100123000900 - Reform of Government and G	Site Acquisition,demarcation, Provision of Site an	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00

02600200100											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget	
13100123000300 - Reform of Government and	Acquisition and installation of 5 No. computers	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123000400 - Reform of Government and	Equipping of Library with relevant textbooks and	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00	
13100123000500 - Reform of Government and	Provision of Internet and Websites for Office of	32030116 - DATABASE / ICT SERVICES / WEB SIT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123000600 - Reform of Government and	Purchase of 100No. customized co-ordinate Res	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	6,000,000.00	1,800,000.00	0.00	0.00	0.00	0.00	
13100123000700 - Reform of Government and	Provision of Geomatics Software for Office of	32030116 - DATABASE / ICT SERVICES / WEB SIT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123000800 - Reform of Government and	Provision of Large data storage capacities (Exter	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	135,000.00	108,000.00	0.00	0.00	0.00	0.00	
13100123000900 - Reform of Government and	Purchase of 10 No. Desktop Computers for Geog	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00	
13100123001000 - Reform of Government and	Purchase of 3No. Laptop for Geographic Informa	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	900,000.00	0.00	0.00	0.00	0.00	0.00	
13100123001100 - Reform of Government and	Purchase of 10 No. Computer Tables for Geograp	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	450,000.00	135,000.00	0.00	0.00	0.00	0.00	
13100123001200 - Reform of Government and	Purchase of 2No. Flat Scanners for Geographic I	32010503 - SCANNERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	
13100123001300 - Reform of Government and	Purchase of 2No. Composite Plotters for Geogra	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	12,000,000.00	3,600,000.00	0.00	0.00	0.00	0.00	
13100123001400 - Reform of Government and	Provision of Arc GIS Desktop, Arc Map, Arc Sence	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	
13100123001500 - Reform of Government and	Provision of Quantum Geographic Information S	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,600,000.00	0.00	0.00	0.00	0.00	0.00	
13100123001600 - Reform of Government and	Provision of AUTO CAD, 5No. original copies for	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	
13100123001700 - Reform of Government and	Provision of Global Mapper (20.1) Network Licen	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,056,400.00	0.00	0.00	0.00	0.00	0.00	
13100123001800 - Reform of Government and	Provision of ILWIS (Integrated Land and Water I	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	600,000.00	0.00	0.00	0.00	0.00	
13100123001900 - Reform of Government and	Purchase of 10No. A3 Printer with Scanners for	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,500,000.00	450,000.00	0.00	0.00	0.00	0.00	
13100123002000 - Reform of Government and	Purchase of 10 No. UPS for Geographic Informa	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	250,000.00	200,000.00	0.00	0.00	0.00	0.00	
13100123002100 - Reform of Government and	Purchase of Generator for Uyo Zonal Office of th	32010304 - POWER PLANTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,720,000.00	0.00	0.00	0.00	0.00	0.00	
13100123002200 - Reform of Government and	Purchase of 1No. 4WD Toyota Hilux Double Cab	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123002300 - Reform of Government and	Purchase of 1No. 4WD Toyota Hilux Double Cab	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123002400 - Reform of Government and	Topographical Survey Perimeter and detailed Sur	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	800,000.00	3,000,000.00	0.00	0.00	0.00	0.00	
13100123002500 - Reform of Government and	Topographical Survey Perimeter and detailed Sur	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	
13100123002600 - Reform of Government and	Topographical Survey Perimeter and detailed Sur	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,200,000.00	1,500,000.00	0.00	0.00	0.00	0.00	
13100123002700 - Reform of Government and	Topographical Survey Perimeter and detailed Sur	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	400,000.00	1,500,000.00	0.00	0.00	0.00	0.00	
13100123002800 - Reform of Government and	Topographical Survey Perimeter and detailed Sur	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123002900 - Reform of Government and	Archiving of Survey Plan online	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000.00	5,000,000.00	0.00	0.00	0.00	0.00	
13100123003000 - Reform of Government and	Purchase of Generator for Ikot Ekpene Zonal Offi	32010304 - POWER PLANTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	0.00	
13100123003100 - Reform of Government and	Purchase of 1No. 4WD Toyota Hilux Double Cab	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123003200 - Reform of Government and	Purchase of 1 No. Computer Set for Ikot Ekpene	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	800,000.00	0.00	0.00	0.00	0.00	0.00	
13100123003300 - Reform of Government and	Purchase of 1 No. Photocopier for Ikot Ekpene Z	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00	
13100123003400 - Reform of Government and	Purchase of 1No. Total Station for Ikot Ekpene Z	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,850,000.00	0.00	0.00	0.00	0.00	0.00	
13100123003500 - Reform of Government and	Purchase of 20 No. Ranging poles for Ikot Ekpene	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	320,000.00	0.00	0.00	0.00	0.00	0.00	
13100123003600 - Reform of Government and	Purchase of 2 No. Steel Tapes for Ikot Ekpene Z	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	80,000.00	0.00	0.00	0.00	0.00	0.00	
13100123003700 - Reform of Government and	Purchase of 1 No. Survey Umbrella for Ikot Ekpe	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000.00	0.00	0.00	0.00	0.00	0.00	
13100123003800 - Reform of Government and	Purchase of Generator for Eket Zonal Office of th	32010304 - POWER PLANTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,720,000.00	0.00	0.00	0.00	0.00	0.00	
13100123003900 - Reform of Government and	Purchase of 1No. 4WD Toyota Hilux Double Cab	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123004000 - Reform of Government and	Purchase of 1 No. Computer set for Eket Zonal	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	800,000.00	0.00	0.00	0.00	0.00	0.00	
13100123004100 - Reform of Government and	Purchase of 1 No. Photocopier for Eket Zonal Off	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00	
13100123004200 - Reform of Government and	Purchase of 1No. Total Station for Eket Zonal Off	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,850,000.00	0.00	0.00	0.00	0.00	0.00	
13100123004300 - Reform of Government and	Purchase of 20 No. Ranging poles for Eket Zonal	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	400,000.00	0.00	0.00	0.00	0.00	0.00	
13100123004400 - Reform of Government and	Purchase of 20 No. Steel Tapes for Eket Zonal Off	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	320,000.00	0.00	0.00	0.00	0.00	0.00	
13100123004500 - Reform of Government and	Purchase of 1 No. Survey Umbrella for Eket Zona	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000.00	0.00	0.00	0.00	0.00	0.00	
13100123004600 - Reform of Government and	Conduct of Satellite Imageries of hot Boundary c	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	90,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123004700 - Reform of Government and	Satellite imageries of hot boundary communities	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123004800 - Reform of Government and	Satellite imageries of hot boundary communities	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123004900 - Reform of Government and	Conduct of Satellite Imageries of hot Boundary c	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	90,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123005000 - Reform of Government and	Purchase of 3No. Hilux (double cabin) for Aerosp	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123005100 - Reform of Government and	Provision of Pre-marking of control points for Ae	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123005200 - Reform of Government and	Provision of Flight planning for Aerospace data	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123005300 - Reform of Government and	Provision of Aerial photography for Aerospace	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	300,569,000.00	0.00	0.00	0.00	0.00	0.00	
13100123005400 - Reform of Government and	Provision of Mapping and Processing for Aerosp	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123005500 - Reform of Government and	Provision of Map compilation for Aerospace dat	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123005600 - Reform of Government and	Provision of Ground truthing for Aerospace dat	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123005700 - Reform of Government and	Provision of Map editing for Aerospace data Ac	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123005800 - Reform of Government and	Provision of Map design/production for Aerosp	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123005900 - Reform of Government and	Provision of Lidar (Aerial) for Aerospace data	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123006000 - Reform of Government and	Provision of Map reproduction for Aerospace d	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	130,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123006100 - Reform of Government and	Provision of Boundary tracing demarcation and	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	
13100123006200 - Reform of Government and	Provision of Boundary tracing demarcation and	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	
13100123006300 - Reform of Government and	Provision of Boundary tracing demarcation and	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	
13100123006400 - Reform of Government and	Provision of Intra State Boundaries including Eto	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	
13100123006500 - Reform of Government and	Provision for Monumentation of 5No. 1st Order	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123006600 - Reform of Government and	Provision for Monumentation of 12No. 2nd orde	32030120 - BOUNDARY DEMARCATION MASTER P	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123006700 - Reform of Government and	Observation/Data collection and processing for	32030116 - DATABASE / ICT SERVICES / WEB SIT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123006800 - Reform of Government and	Ground Breaking for Survey and Geomatics Hou	32030113 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123006900 - Reform of Government and	Provision of Collection of Hydrographic data of A	32030116 - DATABASE / ICT SERVICES / WEB SIT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123007000 - Reform of Government and	Provision for Monitoring of project of Hydrograp	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	
13100123007100 - Reform of Government and	Design of Survey and Geomatics house by Office	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00	
13100123007200 - Reform of Government and	Raising of structures for Survey and Geomatics	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	5034340							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					2,623,072,400.00	1,400,000,000.00	302,378,150.77	2,200,000,000.00	0.00	2,200,000,000.00
02100124010100 - Societal Re-orientation - Gen	Drilling of borehole at Magistrate Court, Etim Ek	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124010200 - Societal Re-orientation - Gen	Drilling of borehole at High Court, Itu	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124010300 - Societal Re-orientation - Gen	Drilling of borehole at Magistrate Court, Ibibio	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124010400 - Societal Re-orientation - Gen	Construction of Gatehouse at High Court Awa, O	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	6,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124010500 - Societal Re-orientation - Gen	Landscapping of High Court, Okobo	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124010600 - Societal Re-orientation - Gen	Repair of Borehole at High Court of Justice, Okob	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124010700 - Societal Re-orientation - Gen	Construction of Gatehouse at ukpum minya, Mk	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124010800 - Societal Re-orientation - Gen	Repair of Borehole at Odot District Court, Nsit At	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124010900 - Societal Re-orientation - Gen	Renovation of Chief Magistrate Court, Mbo	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124011000 - Societal Re-orientation - Gen	Drilling of borehole at District Court, Southern Ib	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124011100 - Societal Re-orientation - Gen	Drilling of borehole at District Court, Ukpum Min	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124011200 - Societal Re-orientation - Gen	Drilling of borehole at District Court, Ikpe Ibekw	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124011300 - Societal Re-orientation - Gen	Drilling of borehole at District Court, Ikono North	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124011400 - Societal Re-orientation - Gen	Drilling of borehole at District Court Udung Uko	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124011500 - Societal Re-orientation - Gen	Construction of Generator House at District Cou	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124011600 - Societal Re-orientation - Gen	Purchase and Installation of Electrical Recording	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	7,000,000.00	30,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124011700 - Societal Re-orientation - Gen	Construction of 1 No New Storey building at High	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124011800 - Societal Re-orientation - Gen	Construction of 1 No New Storey building at High	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124011900 - Societal Re-orientation - Gen	Furnishing of High Court, Okobo	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124012000 - Societal Re-orientation - Gen	Construction of 1 No New Admin Block 4 at Judic	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124012100 - Societal Re-orientation - Gen	Renovation of High Court of Justice No 1 Eket	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	15,000,000.00	19,000,000.00	19,000,000.00	12,000,000.00	0.00	12,000,000.00
02100124012200 - Societal Re-orientation - Gen	Purchase and Installation of 20KVA Generator fo	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	11,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124012300 - Societal Re-orientation - Gen	Completion of Abandoned District Court, Ikot Ab	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124012400 - Societal Re-orientation - Gen	Renovation of Itumbonso District Court	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124012500 - Societal Re-orientation - Gen	Purchase of 2 No 18 Seater Bus for AKS Judiciary	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	9,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124012600 - Societal Re-orientation - Gen	Purchase of 7 No Hillside for pool	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	80,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124012700 - Societal Re-orientation - Gen	Drilling of Borehole at Ikpa Ibekw District Court	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	4,000,000.00	4,000,000.00	12,000,000.00	0.00	12,000,000.00
02100124012800 - Societal Re-orientation - Gen	Drilling of Borehole at District Court, Udung Uko	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	8,000,000.00	12,000,000.00	0.00	12,000,000.00
02100124012900 - Societal Re-orientation - Gen	Renovation of Account and Finance Department	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124013000 - Societal Re-orientation - Gen	Furnishing of Chief Magistrate Court, Urue Offon	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00	0.00	30,000,000.00
02100124013100 - Societal Re-orientation - Gen	Drilling of Borehole at District Court, Ibibio Ibon	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	8,000,000.00	12,000,000.00	0.00	12,000,000.00
02100124013200 - Societal Re-orientation - Gen	Landscapping of Eti District Court, Uyo	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	5,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124013300 - Societal Re-orientation - Gen	Purchase and Installation of 70 KVA generator pl	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	16,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124013400 - Societal Re-orientation - Gen	Construction of Gate house and Perimeters at Di	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124013500 - Societal Re-orientation - Gen	Furnishing of Magistrate Court, Etim Ekpo	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	4,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124013700 - Societal Re-orientation - Gen	Renovation of Abak Mfetim District Court, Oruk	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124013800 - Societal Re-orientation - Gen	Renovation of Ekpenyong Alai District Court, Ess	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124013900 - Societal Re-orientation - Gen	Purchase and installation of 20 KVA Generator Pl	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	11,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124014000 - Societal Re-orientation - Gen	Purchase of 50KVA Generating plant for judiciary	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	30,600,000.00	59,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124014100 - Societal Re-orientation - Gen	Furnishing of Chief Magistrate Court, Esit Eket	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	4,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00
02100124014200 - Societal Re-orientation - Gen	Purchase and Installation of 100 KVA Generator	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124014300 - Societal Re-orientation - Gen	Purchase of office furniture and equipment/Com	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	40,000,000.00	125,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124014400 - Societal Re-orientation - Gen	Purchase and installation of 60 KVA Generator fo	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	16,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124014500 - Societal Re-orientation - Gen	Furnishing of Chief Magistrate Court, Eket	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	4,000,000.00	15,000,000.00	15,000,000.00	30,000,000.00	0.00	30,000,000.00
02100124014600 - Societal Re-orientation - Gen	Renovation of High Court, Etinan	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	4,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
02100124014700 - Societal Re-orientation - Gen	Renovation of Chief Registrar's office	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
02100124014800 - Societal Re-orientation - Gen	Renovation of High Court Registry, Uyo	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	14,949,986.20	12,000,000.00	0.00	12,000,000.00
02100124014900 - Societal Re-orientation - Gen	Renovation of High Court, Oron	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	30,000,000.00	30,000,000.00	70,000,000.00	0.00	70,000,000.00
02100124015000 - Societal Re-orientation - Gen	Renovation of warehouse at High Court of Justice	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	6,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124015100 - Societal Re-orientation - Gen	Renovation of Judges Conference hall, Phase III	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	14,999,999.97	40,000,000.00	0.00	40,000,000.00
02100124015200 - Societal Re-orientation - Gen	Furnishing of Chief Magistrate Court, Ikot Ekpen	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	4,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124015300 - Societal Re-orientation - Gen	Furnishing of Chief Revenue Court, Ikot Ekpen	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124015400 - Societal Re-orientation - Gen	Construction of High Court Nsit Ubium	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
02100124015600 - Societal Re-orientation - Gen	Renovation of Sanitaion Court, Uyo	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124015700 - Societal Re-orientation - Gen	Construction of Judges Quarters in Uyo	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124015900 - Societal Re-orientation - Gen	Drilling of Borehole at Ikono North District Cou	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	8,000,000.00	8,000,000.00	12,000,000.00	0.00	12,000,000.00
02100124016200 - Societal Re-orientation - Gen	Drilling of Borehole at Oku District Court Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	8,000,000.00	8,000,000.00	12,000,000.00	0.00	12,000,000.00
02100124016300 - Societal Re-orientation - Gen	Purchase and installation of 60KVA Generator fo	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	16,000,000.00	16,000,000.00	12,000,000.00	0.00	12,000,000.00
02100124016400 - Societal Re-orientation - Gen	Furnishing of High Court 4, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	15,000,000.00	9,991,273.00	12,000,000.00	0.00	12,000,000.00
02100124016600 - Societal Re-orientation - Gen	Drilling of Borehole at Chief Magistrate Court, Ek	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	8,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124016700 - Societal Re-orientation - Gen	Furnishing of High Court Registry Uyo	32020101 - INVESTMENT-LAND & BUILDINGS RES	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
02100124016900 - Societal Re-orientation - Gen	Land									

031801100100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
JUDICIAL SERVICE COMMISSION										
Total										
02100124029300 - Societal Re-orientation - Gene	Library Development for Judicial Service Commis	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50323100 - UYO	1,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
02100124029400 - Societal Re-orientation - Gene	Purchase of office Furniture and Equipment for	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50323100 - UYO	5,500,000.00	3,000,000.00	0.00	0.00	0.00	0.00
02100124029500 - Societal Re-orientation - Gene	Renovation of Commission Secretariat	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50323100 - UYO	3,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00
02100124029600 - Societal Re-orientation - Gene	Provision for internet for Judicial Service Commis	32020116 - INVESTMENT - LAND & BUILDINGS - L	70331 - LAW COURTS	50323100 - UYO	2,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124029700 - Societal Re-orientation - Gene	Provision of computer / photocopying machine	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	1,500,000.00	2,000,000.00	0.00	23,000,000.00	0.00	23,000,000.00
02100124029800 - Societal Re-orientation - Gene	Construction of Generator House for Judicial Ser	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	4,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
02100124029900 - Societal Re-orientation - Gene	Purchase and Installation of 1 No 100KVA Genera	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	800,000.00	0.00	0.00	0.00	0.00	0.00
02100124030000 - Societal Re-orientation - Gene	Provision for Painting of Judicial Service Commis	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124030100 - Societal Re-orientation - Gene	Provision for Painting of Commission gate and re	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	3,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124030200 - Societal Re-orientation - Gene	Purchase of 1 No. Motor Vehicles (Duty Vehicles)	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124030300 - Societal Re-orientation - Gene	Purchase of 5 No. Laptops & Accessories, UPS & H	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	3,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124030400 - Societal Re-orientation - Gene	Purchase of Generator for Judicial Service Comm	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124030500 - Societal Re-orientation - Gene	Construction of Permanent Office Block for the J	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124030600 - Societal Re-orientation - Gene	Purchase of 1 No Toyota for Secretary for Judicial S	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	45,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
02100124030700 - Societal Re-orientation - Gene	Purchase of 4No Hilux Corolla Car for Head Of	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00	0.00
032600100100										
MINISTRY OF JUSTICE										
Total										
02100124031000 - Societal Re-orientation - Gene	Construction of Court of Appeal Complex in Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	250,100,000.00	100,000,000.00	0.00	9,962,500,000.00	0.00	9,962,500,000.00
02100124031200 - Societal Re-orientation - Gene	Purchase of 25No. Units of Printers for Ministry	32010501 - COMPUTERS	70331 - LAW COURTS	50323100 - UYO	20,000,000.00	5,000,000.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00
02100124031300 - Societal Re-orientation - Gene	Purchase of 25 No. Units of Computers and acces	32010501 - COMPUTERS	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	0.00	0.00	21,250,000.00	0.00	21,250,000.00
02100124031400 - Societal Re-orientation - Gene	Purchase of 25 No. Shredding Machines for head	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	0.00	2,000,000.00	0.00	16,250,000.00	0.00	16,250,000.00
02100124031500 - Societal Re-orientation - Gene	Purchase of Generating Set (350KVA) for Ministr	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	40,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
02100124031600 - Societal Re-orientation - Gene	Purchase of 4 Set of Fire Fighting Equipment for	32010307 - FIRE FIGHTING EQUIPMENT	70331 - LAW COURTS	50323100 - UYO	5,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
02100124031700 - Societal Re-orientation - Gene	Purchase of Office Equipment for the 3 New Judi	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	10,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
02100124031800 - Societal Re-orientation - Gene	Purchase of office furnitures and fittings for the	32010601 - CHAIRS	70331 - LAW COURTS	50323100 - UYO	20,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124031900 - Societal Re-orientation - Gene	Renovation Of 3 No. Office accommodation for the	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	17,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
02100124032000 - Societal Re-orientation - Gene	Establishment of Database and Communication	32030116 - DATABANK / ICT SERVICES / WEB SIT	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	5,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00
02100124032100 - Societal Re-orientation - Gene	Purchase of 5No. Photocopying machines	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
02100124032200 - Societal Re-orientation - Gene	Establishment of Police evidence room at Ikot Ak	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
02100124032300 - Societal Re-orientation - Gene	Construction and furnishing of 7 Outstation offic	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	561,000,000.00	0.00	561,000,000.00
02100124032400 - Societal Re-orientation - Gene	Purchase of 10 NO. Book Shelves for Headquarte	32010608 - SHELVES	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124032500 - Societal Re-orientation - Gene	Purchase of Current Law Books, Magazines, Perio	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	68,100,000.00	20,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
02100124032600 - Societal Re-orientation - Gene	Purchase of Law books/ Reports Journals etc and	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100124032700 - Societal Re-orientation - Gene	Purchase of books in other related fields for Mini	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
032600200100										
LAW REFORM COMMISSION										
Total										
13100123009900 - Reform of Government and G	Rehabilitation of dilapidated Roof.	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100123010000 - Reform of Government and G	Purchase of law books magazines, Journals, Perio	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50323100 - UYO	5,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100123010100 - Reform of Government and G	Purchase of furniture and office equipment	32010501 - COMPUTERS	70331 - LAW COURTS	50323100 - UYO	15,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100123010200 - Reform of Government and G	Installation/Development of Commission's Data	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50323100 - UYO	4,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100123010300 - Reform of Government and G	Purchase of shelves for booksat law reform comm	32010608 - SHELVES	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	4,500,000.00	0.00	0.00	0.00	0.00
13100123010600 - Reform of Government and G	Purchase of office equipment for law reform comm	32010513 - MODEM / NETWORKING EQUIPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	0.00
13100123010700 - Reform of Government and G	Development of Database for Law reform comm	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
13100123010800 - Reform of Government and G	Purchase of 4No laptops for Law Reform comm	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	0.00
13100123010900 - Reform of Government and G	Purchase of 4No Desktop Computers for Law Ref	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	800,000.00	0.00	0.00	0.00	0.00
13100123011000 - Reform of Government and G	Purchase of 3No Aa in One Printers for Law Refo	32010502 - PRINTERS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	1,350,000.00	0.00	0.00	0.00	0.00
13100123011100 - Reform of Government and G	Purchase of 3No Sharp A3 Photocopier for Law R	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	1,650,000.00	0.00	0.00	0.00	0.00
13100123011200 - Reform of Government and G	Purchase of 4No UPS for Law Reform comm	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	200,000.00	0.00	0.00	0.00	0.00
13100123011300 - Reform of Government and G	Provision of Website for Law Reform Commissio	32010522 - COMPUTER SERVER	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00
13100123011400 - Reform of Government and G	Purchase of 15 KVA Fuel Generator	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
032600300100										
AKWA IBOM STATE CENTER FOR ALTERNATIVE D										
Total										
02100124032800 - Societal Re-orientation - Gene	Purchase of 1 No. 20KVA Generator for AKS cente	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50310600 - ETIM EKPO	1,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
02100124032900 - Societal Re-orientation - Gene	Celebration of Alternative Dispute Resolution we	32030112 - ANNIVERSARY CELEBEATIONS	70331 - LAW COURTS	50310600 - ETIM EKPO	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
02100124033000 - Societal Re-orientation - Gene	Updating of AKS center for Alternative Dispute R	32020116 - INVESTMENT - LAND & BUILDINGS - L	70331 - LAW COURTS	50322000 - NSIT UBUIUM	0.00	1,500,000.00	0.00	0.00	0.00	0.00
02100124033100 - Societal Re-orientation - Gene	Purchase of Law Books/ journals for AKS center f	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50322000 - NSIT UBUIUM	2,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124033200 - Societal Re-orientation - Gene	Purchase of office equipment, computers acces	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50322000 - NSIT UBUIUM	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00

043702100100										
UYO CAPITAL CITY DEVELOPMENT AUTHORITY										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	YTD January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					100,000,000.00	100,000,000.00	53,030,000.00	400,000,000.00	0.00	400,000,000.00
13100123011500 - Reform of Government and G	Purchase of Generator (100kva) for Creation and	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	12,700,000.00	0.00	0.00	0.00
13100123011600 - Reform of Government and G	Construction of Gate House and Security Post for	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100123011700 - Reform of Government and G	Construction of Generator House for Uyo Capital	32010104 - STORAGE FACILITIES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100123011800 - Reform of Government and G	External Works (Landscaping kerb stones paving	32010201 - RAILS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100123011900 - Reform of Government and G	Construction of Perimeter fencing of the expanded	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	3,525,000.00	40,000,000.00	0.00	40,000,000.00
13100123012000 - Reform of Government and G	Provision for Opening of Roads in Government Res	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100123012100 - Reform of Government and G	Provision for Opening of Roads in Government Res	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	4,710,000.00	0.00	0.00	0.00
13100123012200 - Reform of Government and G	Opening of Roads in Government Residents Estab	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100123012300 - Reform of Government and G	Provision for Opening of Roads in Government Res	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	2,230,000.00	0.00	0.00	0.00
13100123012400 - Reform of Government and G	Provision for Opening of Roads in Government Res	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	2,500,000.00	0.00	0.00	0.00
13100123012500 - Reform of Government and G	Road Grading/Opening of Outer Loops Within Uyo	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	11,515,000.00	54,250,000.00	0.00	54,250,000.00
13100123012600 - Reform of Government and G	Establishment of Modern Technical Studio for Uyo	32010212 - MONUMENTS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100123012700 - Reform of Government and G	Purchase of Office Furniture and Equipment for	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	2,135,000.00	0.00	0.00	0.00
13100123012800 - Reform of Government and G	Establishment of Library and Purchase of Techni	32020116 - INVESTMENT - LAND & BUILDINGS - L	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	1,625,000.00	0.00	0.00	0.00
13100123012900 - Reform of Government and G	Purchase of 15NO. Monday Monday Harmer, Pai	32010301 - EARTH MOVING EQUIPMENT - BULL	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	1,020,000.00	0.00	0.00	0.00
13100123013000 - Reform of Government and G	Archive for storage of Building Plans in the Perma	32010301 - EARTH MOVING EQUIPMENT - BULL	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	10,000,000.00	9,390,000.00	0.00	0.00	0.00
13100123013100 - Reform of Government and G	Landscaping and Updating of 2NO. Cemeteries by	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100123013200 - Reform of Government and G	Provision for Fencing of 1NO. Cemetery at Use O	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	3,000,000.00	1,680,000.00	0.00	0.00	0.00
13100123013300 - Reform of Government and G	Beautification of Atiku Abubakar Flyover	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	230,750,000.00	0.00	230,750,000.00
13100123013400 - Reform of Government and G	Construction of canteen at UCCDA	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
13100123013500 - Reform of Government and G	Furnishing of the Canteen	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123013600 - Reform of Government and G	Building of Archive for storage of Building Plans	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
051300100100										
MINISTRY OF YOUTH DEVELOPMENT										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	YTD January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
08100124008500 - Youth - General	Acquisition of Land for the Ministry of Youth De	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
08100124008600 - Youth - General	Preparation of Structural Design and production	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
08100124008700 - Youth - General	Commencement of actual Construction	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	205,000,000.00	0.00	205,000,000.00
08100124008800 - Youth - General	Renovation/maintenance of facilities at the Cam	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
08100124008900 - Youth - General	Construction of a multipurpose Hall at the Camp	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00
08100124009000 - Youth - General	Installation of Solar Energy Light at NYSC Camp	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
08100124009100 - Youth - General	Provision office equipment /furniture and partit	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
08100124009200 - Youth - General	Renovation/Rehabilitation Work at Zonal Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00

051400100100										MINISTRY OF WOMEN AFFAIRS AND SOCIAL WEL
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					670,000,000.00	184,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
07100124000100 - Gender - General	Baseline survey of persons living with Disabilities	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000200 - Gender - General	Carrying out of survey on widows in the state	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000300 - Gender - General	Purchase and installation of 1 Solar Power Facility	32010305 - POWER GENERATING SETS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
07100124000400 - Gender - General	Purchase & installation of fire extinguishers for	32010307 - FIRE FIGHTING EQUIPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000500 - Gender - General	Ministry's Library project (purchase of journals,	32030112 - ANNIVERSARY CELEBRATIONS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124000600 - Gender - General	Building of Recreational facility for Elderly in the	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71021 - OLD AGE	50343400 - STATE WIDE	10,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
07100124000700 - Gender - General	Establishment of Trauma Centres in the 3 Senate	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000800 - Gender - General	Furnishing of Offices in the Ministry's Headquar	32030112 - ANNIVERSARY CELEBRATIONS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	18,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
07100124000900 - Gender - General	Furnishing of social welfare offices and women	32030113 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124001000 - Gender - General	Furnishing of 3No newly established Rape refer	32030112 - ANNIVERSARY CELEBRATIONS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124001100 - Gender - General	Purchase of furnitures for 15No Area offices	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124001200 - Gender - General	Purchase of 15 No. Generators to Area Offices	32010305 - POWER GENERATING SETS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124001300 - Gender - General	Purchase/Installation of internet facility in the M	32010516 - COMMUNICATION / RADIO EQUIPMEN	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124001400 - Gender - General	Construction of Motherless Babies Home	32020102 - INVESTMENT-LAND & BUILDINGS RES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124001500 - Gender - General	Flood control/Landscaping of premises of Wome	32020102 - INVESTMENT-LAND & BUILDINGS RES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
07100124001600 - Gender - General	Purchase of Furniture for Special Children Cent	32020102 - INVESTMENT-LAND & BUILDINGS RES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124001700 - Gender - General	Provision of equipment for Skill Acquisition (Tail	32020102 - INVESTMENT-LAND & BUILDINGS RES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
07100124001800 - Gender - General	Renovation of dilapidated Structures at Special C	32020102 - INVESTMENT-LAND & BUILDINGS RES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124001900 - Gender - General	Purchase of Furnitures for Divine Childrens Hom	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002000 - Gender - General	Purchase of Furniture for Government Home Iko	32030112 - ANNIVERSARY CELEBRATIONS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002100 - Gender - General	Provision of Furniture for Government Children	32020111 - INVESTMENT LAND & BUILDINGS - RE	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002200 - Gender - General	Renovation of dilapidated Structures at Governm	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002300 - Gender - General	Purchase of Furniture for Transit Camp Shelter A	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002400 - Gender - General	Provision of equipment for Skill Acquisition at Tr	32030113 - MONITORING AND EVALUATION	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124002500 - Gender - General	Renovation of dilapidated Structure at Transit Ca	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002600 - Gender - General	Purchase of Furniture for Correctional Centre - A	32020111 - INVESTMENT LAND & BUILDINGS - RE	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002700 - Gender - General	Provision of equipment for Skill Acquisition for C	32030123 - ADMINISTRATIVE ACTIVITIES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124002800 - Gender - General	Renovation of dilapidated Structure at Correction	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002900 - Gender - General	Provision of Skill Acquisition, IBB, Uyo	32030122 - DISASTER MANAGEMENT / EMERGEN	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124003000 - Gender - General	Provision of equipment for Skill Acquisition at Di	32030114 - CONSULTANCY	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124003100 - Gender - General	Purchase of Furniture for Divine Children's Home	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124003200 - Gender - General	Provision of hairdressing equipment and accesse	32030123 - ADMINISTRATIVE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124003300 - Gender - General	Provision of Catering equipment and accessories	32030112 - ANNIVERSARY CELEBRATIONS	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124003400 - Gender - General	Provision of Fashion and Design Equipment and	32030112 - ANNIVERSARY CELEBRATIONS	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124003500 - Gender - General	Provision of Mobility Aids to Handicapped Person	32030113 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124003600 - Gender - General	Establishment of 3 No. Skill Acquisition Centres i	32010602 - TABLES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124003700 - Gender - General	Establishment and furnishing of 6 new social wel	32020102 - INVESTMENT-LAND & BUILDINGS RES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124003800 - Gender - General	Provision of books and computers in the children	32010501 - COMPUTERS	71041 - FAMILY AND CHILDREN	50323100 - UYO	3,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124003900 - Gender - General	Expansion/Renovation of existing facility	32020102 - INVESTMENT-LAND & BUILDINGS RES	71041 - FAMILY AND CHILDREN	50323100 - UYO	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124004000 - Gender - General	Provision of outdoor recreational equipment	32010519 - WORKSHOP EQUIPMENT	71041 - FAMILY AND CHILDREN	50311400 - IKOT EKPENE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124004100 - Gender - General	Provision of Safe Shelter for Survivors	32020102 - INVESTMENT-LAND & BUILDINGS RES	71041 - FAMILY AND CHILDREN	50323100 - UYO	25,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
07100124004200 - Gender - General	Building and Equiping of Clinic at Government Ch	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	71041 - FAMILY AND CHILDREN	50311400 - IKOT EKPENE	15,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
07100124004300 - Gender - General	Provision of Office Blocks	32010101 - LAND & BUILDINGS - OFFICE	71041 - FAMILY AND CHILDREN	50311400 - IKOT EKPENE	40,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124004400 - Gender - General	Provision of Office Block for Legal Services	32010101 - LAND & BUILDINGS - OFFICE	71041 - FAMILY AND CHILDREN	50311400 - IKOT EKPENE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124004500 - Gender - General	Purchase of Furniture for the centre	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71041 - FAMILY AND CHILDREN	50323100 - UYO	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124004600 - Gender - General	Renovation of dilapidated structure at the centre	32020102 - INVESTMENT-LAND & BUILDINGS RES	71041 - FAMILY AND CHILDREN	50323100 - UYO	5,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
07100124004700 - Gender - General	Replacement of worn-out furniture at 2 No. Cont	32010601 - CHAIRS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124004800 - Gender - General	Provision of boreholes/Overhead tanks at Govern	32010516 - COMMUNICATION / RADIO EQUIPMEN	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124004900 - Gender - General	Purchase of 3 sets of outdoor equipment and acc	32010519 - WORKSHOP EQUIPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	15,000,000.00	4,500,000.00	0.00	0.00	0.00	0.00
07100124005000 - Gender - General	Renovation of office accommodation	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	30,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00
07100124005100 - Gender - General	Purchase of furniture/equipment	32010602 - TABLES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
07100124005200 - Gender - General	Purchase of 1No. 60KVA generator	32010305 - POWER GENERATING SETS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124005300 - Gender - General	Provision of Boreholes/Overhead Tank at Wome	32010405 - MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124005400 - Gender - General	Furnishing of Women Development Centre, IBB,	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124005500 - Gender - General	Provision of Sewing Machines for Women Empo	32010509 - BINDING EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
07100124005600 - Gender - General	Construction of office complex for Persons Leavi	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
07100124005700 - Gender - General	Purchase of 1No. Toyota Hilux for rescue team o	32010405 - MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124005800 - Gender - General	Purchase of Furniture for the centre	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124005900 - Gender - General	Provision of skill acquisition equipment for train	32030123 - ADMINISTRATIVE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
07100124006000 - Gender - General	Renovation of former Remand home at special c	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124006100 - Gender - General	Completion of women skills acquisition centre at	32020101 - INVESTMENT-LAND & BUILDINGS OFF	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	20,000,000.00	5,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
07100124006300 - Gender - General	Provision of PHCs to accommodate univeral des	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00

051700100100										
MINISTRY OF EDUCATION										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					9,848,000,010.00	25,172,010,000.00	2,650,570,000.00	14,100,000,000.00	0.00	9,430,000,000.00
05010324000100 - Education sector coordination	Procurement of 20No. desktop computers and a	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00	0.00
05010324000200 - Education sector coordination	Purchase of 1No. Hp Laser Jet MFP M477fdw all	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	200,000.00	0.00	0.00	0.00	0.00	0.00
05050124000100 - Schools' infrastructure constr	Building of Model Primary School in Ini L.G.A	32010114 - LAND & BUILDINGS - SCHOOLS / LEA	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	680,000,000.00	300,000,000.00	0.00	0.00	0.00
05030124000100 - Inclusive Education	Education Intervention Fund for people living wit	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	350,000.00	400,000,000.00	0.00	0.00	0.00	0.00
05030124000200 - Inclusive Education	Build new Vocational Education Training Centres	32010114 - LAND & BUILDINGS - SCHOOLS / LEA	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	200,000.00	0.00	0.00	0.00	0.00	0.00
05050124000200 - Schools' infrastructure constr	Construction of 1 No. Hostel for students accom	32010114 - LAND & BUILDINGS - SCHOOLS / LEA	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	500,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
05050124000300 - Schools' infrastructure constr	Procurement of 1 No. 4-tonnes Incinerator at Ak	32030116 - DATABANK / ICT SERVICES / WEB SITE	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	3,500,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
05050124000400 - Schools' infrastructure constr	Water Reticulation in the College. Akwa Ibom Sta	32010601 - CHAIRS	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	500,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
05050124000500 - Schools' infrastructure constr	Provision of 1,000 No. Dual Desks (PHASE 1)	32010606 - AIR CONDITIONER	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	350,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
05050124000600 - Schools' infrastructure constr	Construction of 1No. Block with 6No. classroom	32010602 - TABLES	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
05010324000300 - Education sector coordination	Renovate and Furnishing of 10No. Zonal Educat	32010114 - LAND & BUILDINGS - SCHOOLS / LEA	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124000900 - Schools' infrastructure constr	Renovation of Exams Unit by Ministry of Educati	32010114 - LAND & BUILDINGS - SCHOOLS / LEA	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124001000 - Schools' infrastructure constr	Furnishing office accommodation for teachers in	32010114 - LAND & BUILDINGS - SCHOOLS / LEA	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00	0.00
05050124001100 - Schools' infrastructure constr	Provision of 8No. Computer Sets for Agency for	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124001300 - Schools' infrastructure constr	Construction of 1No. storey Academic blocks at	32030109 - RESEARCH & DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
05050124001400 - Schools' infrastructure constr	Construction of Administrative block in Ikot Ekpa	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	1,750,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
05050124001500 - Schools' infrastructure constr	Construction of Workshops/resource Centre Stu	32010114 - LAND & BUILDINGS - SCHOOLS / LEA	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	15,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
05050124001600 - Schools' infrastructure constr	Building of Model Primary School at the present	32010114 - LAND & BUILDINGS - SCHOOLS / LEA	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	580,000,000.00	0.00	0.00	0.00	0.00
05050124001700 - Schools' infrastructure constr	Accreditation of programme in Akwa Ibom State	32030114 - CONSULTANCY	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	300,000,000.00	297,000,000.00	0.00	0.00	0.00	0.00
05050124001800 - Schools' infrastructure constr	Purchase of workshop equipment /fittings for fo	32010513 - MODEM / NETWORKING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
05050124001900 - Schools' infrastructure constr	Equipping of Medical Centre for College of Scie	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124002000 - Schools' infrastructure constr	Purchase of Library Books for College of Science	32030109 - RESEARCH & DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124002100 - Schools' infrastructure constr	Construction of a 4 kilometer fencing per kilom	32020114 - INVESTMENT - LAND & BUILDINGS - S	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	125,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124002200 - Schools' infrastructure constr	Construction of building of faculty of engineerin	32010101 - LAND & BUILDINGS - OFFICE	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124002300 - Schools' infrastructure constr	Construction of f water distribution system (min	32010101 - LAND & BUILDINGS - OFFICE	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124002500 - Schools' infrastructure constr	Construction of a block of offices and classrooms	32010101 - LAND & BUILDINGS - OFFICE	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	181,500,000.00	0.00	0.00	0.00	0.00	0.00
05050124002600 - Schools' infrastructure constr	Accreditation of programmes in the University	32030114 - CONSULTANCY	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	468,101,380.00	100,000,000.00	0.00	0.00	0.00	0.00
05050124002700 - Schools' infrastructure constr	Contruction of Perimeter Fence at Mian and Obi	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	104,480,000.00	0.00	0.00	0.00	0.00	0.00
05050124002800 - Schools' infrastructure constr	Construction of 9.15km Asphalted Road with dra	32010202 - ROADS & BRIDGES	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	300,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00
05050124003000 - Schools' infrastructure constr	Purchase of 10 No. Branded Computer Sets and	32010501 - COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124003100 - Schools' infrastructure constr	Provision of dual desks and special project at ak	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	1,000,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
05050124003200 - Schools' infrastructure constr	Renovation of schools and special project at ak	32020114 - INVESTMENT - LAND & BUILDINGS - S	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	3,857,134,630.00	1,400,000,000.00	166,000,000.00	0.00	0.00	0.00

051700100100	MINISTRY OF EDUCATION									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
05010224000200	Human and institutional capacity	Procurement of 10 No. Computer Sets by Exams	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00
05060124000100	ICT equipment, software and	Procurement of document storage and retrieval	32020104 - INVESTMENT - OTHER STORAGE FACI	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00
05060124000200	ICT equipment, software and	Purchase of upgraded customized JSSCE placeme	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00
05050124003300	Schools' infrastructure constr	Purchase and supply of laboratory fittings and f	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	53,000,000.00	25,000,000.00	0.00	0.00	0.00
05050124003400	Schools' infrastructure constr	Faculty of Power & Renewable Energy.	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	250,000,000.00	0.00	0.00	110,479,214.00	110,479,214.00
05100124000100	Education Not Elsewhere Clas	Recycling & Waste Management Technologies.	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	25,000,000.00	25,000,000.00
05100124000200	Education Not Elsewhere Clas	Leasing of Commercial Office in Uyo and Ikot Ekp	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	5,000,000.00
05100124000300	Education Not Elsewhere Clas	Provision of 3 Pop-up Sales Vans.	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	227,000.00	0.00	0.00	15,000,000.00	15,000,000.00
05100124000400	Education Not Elsewhere Clas	Provision of Sales Outlet at DASAC Gate.	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	6,500,000.00	0.00	0.00	5,000,000.00	5,000,000.00
05050124003500	Schools' infrastructure constr	Provision of High End Graphic and 3D rendering	32020114 - INVESTMENT - LAND & BUILDINGS - S	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	3,400,000.00	0.00	0.00	26,000,000.00	26,000,000.00
05050124003600	Schools' infrastructure constr	Provision of Computer Based Test (CBT) Centre	32020114 - INVESTMENT - LAND & BUILDINGS - S	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	128,300,000.00	128,300,000.00
05050124003700	Schools' infrastructure constr	Fabrication and production of 200 No. Trainees	32020114 - INVESTMENT - LAND & BUILDINGS - S	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	36,000,000.00	36,000,000.00
05100124000500	Education Not Elsewhere Clas	Provision of 3 No. Tricycles	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	4,894,500.00	4,894,500.00
05050124003800	Schools' infrastructure constr	Provision is for the procurement of equipment, f	32010519 - WORKSHOP EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	1,200,000.00	0.00	0.00	200,000,000.00	200,000,000.00
05010124000100	Legal, policy, regulations and	Procurement of office equipment (Computers, la	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	30,000,000.00
05050124003900	Schools' infrastructure constr	Construction of Model Public Primary Schools in	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	4,670,000,000.00	4,670,000,000.00
05060324000100	Data and data management	Conduct of Annual School Census and Data Colle	32010114 - LAND & BUILDINGS - SCHOOLS / LEAR	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00
05010324000500	Education sector coordination	Purchase of 2 No. Toyota Hase Bus (18 seater)	32010114 - LAND & BUILDINGS - SCHOOLS / LEAR	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	130,000,000.00	130,000,000.00
05100124000600	Education Not Elsewhere Clas	Acquisition of Land from Host Community and G	32010516 - COMMUNICATION / RADIO EQUIPMEN	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	21,700,000.00	21,700,000.00
05050124004000	Schools' infrastructure constr	Faculty of Automobile & Mechanical Engineering	32010305 - POWER GENERATING SETS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	200,000,000.00	200,000,000.00
05050124004100	Schools' infrastructure constr	Faculty of Civil & Building Technology.	32010304 - POWER PLANTS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	167,981,286.00	167,981,286.00
05050424000100	Water, sanitation and hygiene	Provision of 1,000 No. Handwashing Points for	32020114 - INVESTMENT - LAND & BUILDINGS - S	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00	0.00
05010324000600	Education sector coordination	Provision of 1 No. Toyota Avenis	32010602 - TABLES	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	17,000,000.00	0.00	0.00	70,200,000.00	70,200,000.00
05010324000700	Education sector coordination	Provision of 1 No. Toyota Corrolla	32010503 - SCANNERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,100,000.00	0.00	0.00	36,400,000.00	36,400,000.00
05010324000800	Education sector coordination	Provision of 2 No. Mini Trucks	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	22,000,000.00	22,000,000.00
05010324000900	Education sector coordination	Provision of 1 No. 20 Tonnes Tipper Truck	32010519 - WORKSHOP EQUIPMENT	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	47,957,000.00	47,957,000.00
05010324001000	Education sector coordination	Provision of 1 No. Toyota Hase Van	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	341,707,000.00	0.00	0.00	78,088,000.00	78,088,000.00
05050124004200	Schools' infrastructure constr	Renovation of dilapidated Public School buildin	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	4,500,000,000.00	1,869,120,000.00	0.00	0.00
05050124004300	Schools' infrastructure constr	Completion of projects at Model Secondary scho	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	13,700,000.00	0.00	0.00	0.00	0.00
05050124004400	Schools' infrastructure constr	Establishment and conversion of 3 No. Day scho	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	11,100,000.00	100,000.00	0.00	0.00	0.00
05060324000200	Data and data management	Conduct of Community and Household research	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00
05010324001100	Education sector coordination	Purchase of generating plant for 10No. Zonal Of	32010305 - POWER GENERATING SETS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00
05050124004500	Schools' infrastructure constr	Purchase/installation of 1 No. 60KVA Generating	32010305 - POWER GENERATING SETS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
05050124004600	Schools' infrastructure constr	Provision of school uniforms (2 per child), shoes	32010613 - UNIFORMS AND KITS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	300,000,000.00	15,450,000.00	0.00	0.00
05050124004700	Schools' infrastructure constr	Accreditation of 10 (ten) programmes in the Uni	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	300,000,000.00	300,000,000.00
05050124004800	Schools' infrastructure constr	Construction of well-equipped medical centre fo	32020114 - INVESTMENT - LAND & BUILDINGS - S	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00
05050124004900	Schools' infrastructure constr	Construction of perimeter fence in Obio akpa cal	32020114 - INVESTMENT - LAND & BUILDINGS - S	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00
05100124000700	Education Not Elsewhere Clas	Production of master plan of the Akwa Ibom Sta	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00
05050124005000	Schools' infrastructure constr	Construction of 1 No. Cafeteria at Akwa Ibom Sta	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	25,000,000.00
05050124005100	Schools' infrastructure constr	Procurement of laboratory equipment and reage	32020114 - INVESTMENT - LAND & BUILDINGS - S	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	15,000,000.00	15,000,000.00
05050124005200	Schools' infrastructure constr	Renovation and equipping of 5No existing Librarie	32020116 - INVESTMENT - LAND & BUILDINGS - L	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00
05050124005300	Schools' infrastructure constr	Perimeter Fencing for the College of Education, A	32020116 - INVESTMENT - LAND & BUILDINGS - L	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	8,500,000.00	0.00	0.00	20,000,000.00	20,000,000.00
05050124005400	Schools' infrastructure constr	Re-roofing of thunder struck buildings in the Coll	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	15,000,000.00	0.00	30,000,000.00	30,000,000.00
05050124005500	Schools' infrastructure constr	Establishment and equipping of 6 No. 500 seate	32010202 - ROADS & BRIDGES	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	27,500,000.00	0.00	0.00	1,700,000,000.00	1,700,000,000.00
05050124005600	Schools' infrastructure constr	Completion of projects at Model Secondary Sch	32010208 - WATER DISTRIBUTION NETWORK	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	316,400,000.00	316,400,000.00
05050124005700	Schools' infrastructure constr	Completion of projects at Model Secondary Scho	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,500,000.00	0.00	0.00	316,400,000.00	316,400,000.00
05010124000200	Legal, policy, regulations and	Installation of solar panel (5KVA) in Zonal Educa	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	60,000,000.00
05010124000300	Legal, policy, regulations and	Installation of solar panel (15KVA) in the Ministr	32010519 - WORKSHOP EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	14,700,000.00	14,700,000.00
05050124005800	Schools' infrastructure constr	Construction of new buildings/ Renovation of dli	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00
05050124005900	Schools' infrastructure constr	Renovation and equipping of Teachers House (Ni	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00
05050124006000	Schools' infrastructure constr	Renovation of 10 Zonal Office buildings	32030109 - RESEARCH & DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00
05050224000100	Furnishing	Procurement of office furniture (Chairs and Tabl	32010114 - LAND & BUILDINGS - SCHOOLS / LEAR	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	11,500,000.00	0.00	0.00	12,500,000.00	12,500,000.00
05050124006100	Schools' infrastructure constr	Provision of adequate and inclusive learning faci	32010114 - LAND & BUILDINGS - SCHOOLS / LEAR	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	500,000,000.00	500,000,000.00
05100124000800	Education Not Elsewhere Clas	Construction of 2 No. Poultry pens, 1 No. pigger	32010114 - LAND & BUILDINGS - SCHOOLS / LEAR	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	7,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00
05050124006200	Schools' infrastructure constr	Computerisation of Bursary Department of the C	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00
05050124006300	Schools' infrastructure constr	Construction of storey building for medical centr	32010114 - LAND & BUILDINGS - SCHOOLS / LEAR	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	25,000,000.00	0.00	0.00	65,000,000.00	65,000,000.00

051700100100										
MINISTRY OF EDUCATION										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
05050124006400 - Schools' infrastructure constr	Building of Model Primary School in Ikot Ibram,	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	20,000,000.00	627,000,000.00	0.00	0.00	0.00	0.00
05050124006500 - Schools' infrastructure constr	Building of Model Primary School in Ikot Abasi, O	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	80,000,000.00	604,000,000.00	0.00	0.00	0.00	0.00
05050124006600 - Schools' infrastructure constr	Building of Model Primary School at Idung Offi	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	50,000,000.00	680,000,000.00	300,000,000.00	0.00	0.00	0.00
05050124006700 - Schools' infrastructure constr	Building of Model Primary School at Okorutip, Iba	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124006800 - Schools' infrastructure constr	Building of Model Scondary School in Ikot Ekop,	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	100,000,000.00	755,000,000.00	0.00	0.00	0.00	0.00
05050124006900 - Schools' infrastructure constr	Building of Model Primary School at Ebe Ikpi, Esi	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124007000 - Schools' infrastructure constr	Construction of fence to Demarcate girls and boy	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124007100 - Schools' infrastructure constr	Provision of protectors and alluminium glass win	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
05030124000300 - Inclusive Education	Provision of instructional equipment for mentall	32030109 - RESEARCH & DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00
05060224000100 - Research and development	Preliminary Work/Building of Technical Model Se	32030109 - RESEARCH & DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124007200 - Schools' infrastructure constr	Construction of Secondary school, Ukpom Usung	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124007300 - Schools' infrastructure constr	Renovation of 30 No. highly dilapidated Public Sc	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
05050124007400 - Schools' infrastructure constr	Construction of Model Primary School at Obot A	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	750,500,000.00	0.00	0.00	0.00	0.00
05050124007500 - Schools' infrastructure constr	Construction of Model Primary School at Ikot Iso	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	765,000,000.00	0.00	0.00	0.00	0.00
05050124007600 - Schools' infrastructure constr	Construction of Model Primary School , Afaha Ita	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	637,000,000.00	0.00	0.00	0.00	0.00
05050124007700 - Schools' infrastructure constr	Construction of Model Primary School , CKS Well	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	672,000,000.00	0.00	0.00	0.00	0.00
05050124007800 - Schools' infrastructure constr	Construction of Model Primary School, Nsit Ubiu	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	350,000,000.00	0.00	0.00	0.00	0.00
05050124007900 - Schools' infrastructure constr	Construction of Model Primary School at Uko Uyi	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	798,900,000.00	0.00	0.00	0.00	0.00
05050124008000 - Schools' infrastructure constr	Construction of St Ignatius Primary School at Uka	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	617,000,000.00	0.00	0.00	0.00	0.00
05050124008100 - Schools' infrastructure constr	Construction of Model Primary School at Ndiya	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	611,000,000.00	0.00	0.00	0.00	0.00
05050124008200 - Schools' infrastructure constr	Construction of Model Primary School at Ikot Ok	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	626,250,000.00	0.00	0.00	0.00	0.00
05050124008300 - Schools' infrastructure constr	Construction of Model Primary School at Ikot Eki	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	774,480,000.00	0.00	0.00	0.00	0.00
05050124008400 - Schools' infrastructure constr	Construction of 4 No Model Primary Schools acro	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	3,200,000,000.00	0.00	0.00	0.00	0.00
05050124008500 - Schools' infrastructure constr	Construction of Model School , Nto Ide ,Obot Aka	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	700,000,000.00	0.00	0.00	0.00	0.00
05050124008600 - Schools' infrastructure constr	Construction of Model Primary School ,Etim Ekp	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	359,280,000.00	0.00	0.00	0.00	0.00
05050124008700 - Schools' infrastructure constr	Construction of Model Primary School ,Nsit Ibom	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	342,500,000.00	0.00	0.00	0.00	0.00
05050124008800 - Schools' infrastructure constr	Construction of Model Primary School, Nung Ata	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	630,000,000.00	0.00	0.00	0.00	0.00
05050124008900 - Schools' infrastructure constr	Construction of 1No Model Primary School , Iko	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	800,000,000.00	0.00	0.00	0.00	0.00
05050124009000 - Schools' infrastructure constr	Furnishing of Model Primary Schoolsand Provisi	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00

051700300100 STATE UNIVERSAL BASIC EDUCATION										2023 Revised Budget	2024 Revised Budget	Income January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	Income January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
Total					253,642,500.00	30,000,000.00	0.00	200,000,000.00	0.00	4,870,000,000.00					
05050124009100 - Schools' infrastructure constr	Provision of 45 Computer Sets in 15 Primary Sch	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00					
05050124009200 - Schools' infrastructure constr	Provision of 18 Generating Sets in 6 Primary Sch	32010304 - POWER PLANTS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00					
05050124009300 - Schools' infrastructure constr	Provision of 45 Computer Desks / Chairs	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	6,000,000.00	0.00	0.00	0.00	0.00	0.00					
05010324001200 - Education sector coordination	Provision of Office Equipment	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,700,000.00	0.00	0.00	0.00	0.00	0.00					
05050124009400 - Schools' infrastructure constr	Rehabilitation of office building	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	6,000,000.00	0.00	0.00	0.00	0.00	0.00					
05050124009500 - Schools' infrastructure constr	Landscaping of SUBEB premises	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00					
05050124009600 - Schools' infrastructure constr	Survey of 10 Public Primary School in each of the	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	450,000.00	0.00	0.00	0.00	0.00	0.00					
05050124009700 - Schools' infrastructure constr	Provision of equipment and facilities and teachin	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00					
05010324001300 - Education sector coordination	Provision of 1 No. 40 HP out boat engine	32010208 - WATER DISTRIBUTION NETWORK	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00					
05050124009800 - Schools' infrastructure constr	Development of Quality Assurance e-Monitoring	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00					
05050124009900 - Schools' infrastructure constr	Provision of 10 No. tablets for e-quality Assuran	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00					
05060124000300 - ICT equipment, software and	Provision and Installment of e-monitoring Softw	32010519 - WORKSHOP EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00					
05050124010000 - Schools' infrastructure constr	Provision of sports equipment/kits in public pre	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00					
05060124000400 - ICT equipment, software and	31 No. External Hard Disks	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00	0.00					
05050124010100 - Schools' infrastructure constr	Internet Connectivity (Headquarters)	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	20,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00					
05050124010200 - Schools' infrastructure constr	Renovation of 1 sizeable room with burglary pro	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00					
05050124010300 - Schools' infrastructure constr	Provision of 3No. Air-Conditioners	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00					
05050124010400 - Schools' infrastructure constr	Provision of Photocopiers	32010505 - PHOTOCOPIERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00					
05050124010500 - Schools' infrastructure constr	Provision of 10 No. Printers	32010502 - PRINTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00					
05050124010600 - Schools' infrastructure constr	Provision of teaching aids in Migrant Schools in	32030109 - RESEARCH & DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	6,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00					
05050124010700 - Schools' infrastructure constr	Provision of 400 No. children Plastic Chairs for EC	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	6,000,000.00	0.00	0.00	0.00	0.00	0.00					
05050124010800 - Schools' infrastructure constr	Provision of 1,000 No. Dual Desk for primary sch	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	6,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00					
05050124010900 - Schools' infrastructure constr	Provision of 20 No. Teachers Tables/Chairs	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	1,600,000.00	0.00	1,600,000.00					
05050124011000 - Schools' infrastructure constr	Provision of 50 No. Pupil Plastic Tables/Chairs	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	7,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00					
05050124011100 - Schools' infrastructure constr	Provision of steel cabinet steel shelves counters	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00					
05050124011200 - Schools' infrastructure constr	Construction of perimeter fence in 3 primary sch	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00					
05050124011300 - Schools' infrastructure constr	Provision of 3 steel Gates in the 3 primary schoo	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00					
05050124011400 - Schools' infrastructure constr	Provision of Equipment/Facilities and teaching ai	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	800,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00					
05060124000500 - ICT equipment, software and	Broad band Internet Connectivity(Headquarter	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00					
05050124011500 - Schools' infrastructure constr	Provision of 1 No Solar System	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00					
05050124011600 - Schools' infrastructure constr	Public Address System	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00					
05050124011700 - Schools' infrastructure constr	Provision of Photocopiers	32010405 - MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	6,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00					
05060124000600 - ICT equipment, software and	Customized Software using Microsoft Visual Bas	32010405 - MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00					
05050124011800 - Schools' infrastructure constr	Data Engineering and Reporting	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	4,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00					
05050124011900 - Schools' infrastructure constr	1No. Proliant Server Computer and 1No. Desktop	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00					
05050124012000 - Schools' infrastructure constr	Provision of 100 No. Children Plastic Table/Chair	32030116 - DATABANK / ICT SERVICES / WEB SITE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00					
05050124012100 - Schools' infrastructure constr	Provision of 100 No. Plastic Tables/Chairs for Pri	32010519 - WORKSHOP EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00					
05050124012200 - Schools' infrastructure constr	Provision of 100 No. Plastic Tables/Chairs for JSS	32020116 - INVESTMENT - LAND & BUILDINGS - L	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00					
05050124012300 - Schools' infrastructure constr	Provision of 50 No. Teachers Tables/Chairs for	32010606 - AIR CONDITIONER	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,300,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00					
05050124012400 - Schools' infrastructure constr	Provision of Library Equipment/Facilities: Steel B	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00					
05050124012500 - Schools' infrastructure constr	Furnishing /Equipping of SUBEB Library: 6No. B	32020116 - INVESTMENT - LAND & BUILDINGS - L	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,400,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00					
05050124012600 - Schools' infrastructure constr	surveying 3 Primary Schools in the State to stop	32030109 - RESEARCH & DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,750,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00					
05050124012700 - Schools' infrastructure constr	Provision of Ramp structures in the Basic Schools	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00					
05050124012800 - Schools' infrastructure constr	Construction of SUBEB Warehouse for the safe c	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	61,542,500.00	0.00	0.00	31,000,000.00	0.00	31,000,000.00					
05050124012900 - Schools' infrastructure constr	1) Provision of Safety Materials 2) Provision of	32010515 - DIGITAL CAMERA	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	4,900,000.00	0.00	4,900,000.00					
05050124013000 - Schools' infrastructure constr	Provision of 50 No. Collapsible white cane	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	12,000,000.00	0.00	0.00	0.00	0.00	0.00					
05050124013100 - Schools' infrastructure constr	Provision: 50 No. Crutchues	32010213 - HERITAGE ASSETS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00					
05050124013200 - Schools' infrastructure constr	Provision of 20 No. Ear Molde	32010519 - WORKSHOP EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,100,000.00	0.00	0.00	0.00	0.00	0.00					
05050124013300 - Schools' infrastructure constr	Provision of Steel Cabinet, Steel Shelves, Counte	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00					
05050124013400 - Schools' infrastructure constr	Construction of Perimeter Fence in 3 Primary Sch	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	600,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00					
05040125000100 - All levels of education qual	Construction of Model Public Primary Schools in	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	4,670,000,000.00					

051702600100 STATE SECONDARY EDUCATION BOARD										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	Income January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					62,800,000.00	15,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
05010324001400 - Education sector coordination	Purchase of system and computer accessories:	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	600,000.00	0.00	0.00	0.00	0.00
05010324001500 - Education sector coordination	Establishment of Databank/ Purchase of Comput	32010502 - PRINTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	200,000.00	0.00	0.00	11,950,000.00	0.00	11,950,000.00
05010324001600 - Education sector coordination	Purchase and Distribution of Science Laboratory	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	400,000.00	0.00	0.00	550,000.00	0.00	550,000.00
05010324001700 - Education sector coordination	Purchase of system and computer accessories:	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	450,000.00	0.00	0.00	0.00	0.00
05010324001800 - Education sector coordination	Purchase of system and computer accessories:	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	300,000.00	0.00	0.00	0.00	0.00
05010324001900 - Education sector coordination	Purchase of system and computer accessories:	32030116 - DATABANK / ICT SERVICES / WEB SITE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	500,000.00	300,000.00	0.00	0.00	0.00	0.00
05010324002000 - Education sector coordination	Purchase of system and computer accessories:	32030116 - DATABANK / ICT SERVICES / WEB SITE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	400,000.00	150,000.00	0.00	0.00	0.00	0.00
05050324000100 - Libraries and laboratories	Purchase and Distribution of Science Laboratory	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
05050324000200 - Libraries and laboratories	Provision of 160No. compulsory subject textboo	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	640,000.00	0.00	640,000.00
05050324000300 - Libraries and laboratories	Renovation of 1 No. Boarding Houses in 2 Public	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	1,584,000.00	0.00	0.00	0.00	0.00
05050324000400 - Libraries and laboratories	Renovation of 1 No. of Staff Quarter in 2 Public	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
05050324000500 - Libraries and laboratories	Fencing of 2 No. of Public Secondary School (Com	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	3,861,000.00	0.00	0.00	0.00	0.00
05050324000600 - Libraries and laboratories	Provision of 200No. compulsory subject textboo	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
05050324000700 - Libraries and laboratories	Purchase and Distribution of Science Laboratory	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
05050324000800 - Libraries and laboratories	Purchase and Distribution of Science Laboratory	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	500,000.00	0.00	0.00	400,000.00	0.00	400,000.00
05050324000900 - Libraries and laboratories	Purchase and Distribution of Science Laboratory	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	800,000.00	0.00	0.00	750,000.00	0.00	750,000.00
05050324001000 - Libraries and laboratories	Provision of Shelves: 60No. book shelves to 20 Pub	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	210,000.00	0.00	3,000,000.00	0.00	3,000,000.00
05050224000200 - Furnishing	Provision of 100 No. Tables to 20 No. Public Sec	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
05050224000300 - Furnishing	Provision of 100 No. Chairs to 20 No. Public Sec	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	900,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05050224000400 - Furnishing	Purchase of office furniture/ equipment and fitt	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	180,000.00	0.00	5,000,000.00	0.00	5,000,000.00
05050124013500 - Schools' infrastructure constr	Purchase of Sport equipment/ facilities:60 No. pa	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	500,000.00	300,000.00	0.00	0.00	0.00	0.00
05050124013600 - Schools' infrastructure constr	Purchase of Sport equipment/ facilities: 10 No. s	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	375,000.00	450,000.00	0.00	0.00	0.00	0.00
05050124013700 - Schools' infrastructure constr	Purchase of Sport equipment/ facilities: 100 No.	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	0.00	0.00	0.00
05050124013800 - Schools' infrastructure constr	Purchase of Sport equipment/ facilities: 50 No. P	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	650,000.00	150,000.00	0.00	0.00	0.00	0.00
05050124013900 - Schools' infrastructure constr	Purchase of Sport equipment/ facilities: 100 No.	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	300,000.00	240,000.00	0.00	0.00	0.00	0.00
05050224000500 - Furnishing	Local Education Offices: Purchase of 75 No. of ch	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	750,000.00	225,000.00	0.00	0.00	0.00	0.00
05050224000600 - Furnishing	Local Education Offices: provision/ replacement	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	300,000.00	0.00	0.00	0.00	0.00
05050124000100 - Schools' infrastructure constr	School farm agricultural programme (pilot schem	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	1,500,000.00	0.00	400,000.00	0.00	400,000.00
05010324000600 - Education sector coordination	Purchase and Installation of 1No. 150KVA F.G. W	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
05040224000100 - Instructional and learning ma	Provision and installation of board public relat	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	150,000.00	0.00	0.00	0.00	0.00
05040224000200 - Instructional and learning ma	Purchase and installation of Board public relat	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	300,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05050524000100 - School safety	Purchase/Installation (1st Phase): 300 No. of fire	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	300,000.00	0.00	3,000,000.00	0.00	3,000,000.00
05050124000200 - Schools' infrastructure constr	Provision for a sick bay with 2 beds and first aid	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	300,000.00	0.00	0.00	0.00	0.00
05050124000300 - Schools' infrastructure constr	School farm agricultural programme (pilot schem	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	450,000.00	0.00	1,500,000.00	0.00	1,500,000.00
05050124000400 - Schools' infrastructure constr	Provision for a Sick Bay with 2 beds and first aid	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
05050124000500 - Schools' infrastructure constr	School farm agricultural programme (pilot schem	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
05050524000200 - School safety	Purchase/Installation of 18 No. CCTV cameras to	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
05040224000300 - Instructional and learning ma	Purchase/Installation (1st Phase): 15 no 4 x 8ft W	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00	0.00
05040224000400 - Instructional and learning ma	Purchase and Installation of 1 No. 150KVA F.G. W	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00	0.00
05010424000100 - Integrated supportive supervi	Purchase and installation of board public relat	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	500,000.00	0.00	0.00	700,000.00	0.00	700,000.00
05010324002100 - Education sector coordination	Purchase of office furniture/equipment and fitt	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05010424000200 - Integrated supportive supervi	Purchase and installation of board public relat	32010107 - LAND & BUILDINGS - AGRICULTURE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
05010324002200 - Education sector coordination	Local Education Offices: Purchase/Distribution	32010307 - FIRE FIGHTING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
05010324002300 - Education sector coordination	Purchase/Distribution of 100 No. HP Desktop Co	32010307 - FIRE FIGHTING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	32,110,000.00	0.00	32,110,000.00
05050124014000 - Schools' infrastructure constr	School farm agricultural programme (pilot schem	32010519 - WORKSHOP EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124014100 - Schools' infrastructure constr	School farm agricultural programme (pilot schem	32010519 - WORKSHOP EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	300,000.00	0.00	0.00	0.00	0.00	0.00
05050124014200 - Schools' infrastructure constr	School farm agricultural programme (pilot schem	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	325,000.00	0.00	0.00	0.00	0.00	0.00

051705300100 STATE TECHNICAL SCHOOLS BOARD-										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					198,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
05050124014300 - Schools' infrastructure constr	Special project GTC Efoi-Eket, kot Udoo, & Ikot E	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	5,500,000.00	0.00	0.00	0.00	0.00
05050124014400 - Schools' infrastructure constr	Actualization of the Six Approved Technical Colle	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	20,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
05060324000300 - Data and data management	Establishment of data bank/purchase of comput	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
05050124014500 - Schools' infrastructure constr	Establishing of College Laboratories	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	25,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
05050124014600 - Schools' infrastructure constr	Renovation of dining hall and dormitory	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	20,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
05050124014700 - Schools' infrastructure constr	School sports programmes	32020106 - INVESTMENT - SPORTING ACTIVITES	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	20,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
05050124014800 - Schools' infrastructure constr	Equiping of standard Science laboratory for Phys	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	2,500,000.00	0.00	100,000,000.00	0.00	100,000,000.00
05050124014900 - Schools' infrastructure constr	Provision of 15 No. Computer Tables/Chairs	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
05010324002400 - Education sector coordination	Landscaping of SUBEB Premises	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	20,000,000.00	1,000,000.00	0.00	10,000,000.00	0.00	0.00
05050124015000 - Schools' infrastructure constr	Accreditation of programmes in Akwa Ibom State	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	40,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
05010324002500 - Education sector coordination	Procurement of generating set	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
05050124015100 - Schools' infrastructure constr	Provision of Solar Powered Motorized Boreholes	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
05050124015200 - Schools' infrastructure constr	Equiping of: (a) Block laying, Brick laying and Con	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	40,000,000.00	0.00	40,000,000.00
05050124015300 - Schools' infrastructure constr	Purchase of modern equipment/ hand tools for 9	32020116 - INVESTMENT - LAND & BUILDINGS - L	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	40,000,000.00	0.00	60,000,000.00
05050124015500 - Schools' infrastructure constr	Establishment of 3No. CBT Centres in the State	32020114 - INVESTMENT - LAND & BUILDINGS - S	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	0.00
052100100100 MINISTRY OF HEALTH										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					12,846,500,000.00	10,541,500,000.00	1,075,000,000.00	51,000,000,000.00	0.00	43,100,000,000.00
04050124000103 - Functional health facilities	Purchase of PATIENT MONITOR	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	4,770,000.00	0.00	4,770,000.00
04050124000203 - Functional health facilities	Procurement of GYNAECOLOGICAL EXAMINATIO	32020114 - INVESTMENT - LAND & BUILDINGS - S	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	6,890,000.00	0.00	6,890,000.00
04050124000303 - Functional health facilities	Procurement of ADVANCED FULL SET ENDOSCOP	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	400,000,000.00	5,000,000.00	0.00	306,400,000.00	0.00	306,400,000.00
04050124000403 - Functional health facilities	Purchase of ELECTROCARDIOGRAM MACHINE	32030116 - DATABASE / ICT SERVICES / WEB SITE	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	2,500,000.00	0.00	5,830,000.00	0.00	5,830,000.00
04050124000503 - Functional health facilities	Procurement of BIOBASE RNA/DNA SEQUENCIN	32030117 - DISEASE CONTORL	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	600,000,000.00	200,000,000.00	0.00	80,585,000.00	0.00	80,585,000.00
04050124000603 - Functional health facilities	Purchase of MOBILE DIGITAL X-RAY MACHINE	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	21,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00
04050124000703 - Functional health facilities	Procurement of FULL-STACK AUTOMATED CHEM	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	19,330,000.00	0.00	19,330,000.00
04050124000803 - Functional health facilities	Procurement of KJMR-IA ROLLER MIXER	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	4,320,000.00	0.00	4,320,000.00
04050124000903 - Functional health facilities	Procurement of AUTOMATED CHEMILUMINESCE	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	31,780,000.00	0.00	31,780,000.00
04050124001003 - Functional health facilities	Procurement of INSIGHTERS AIRWAY WORK STA	32010212 - MONUMENTS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	17,733,000.00	0.00	17,733,000.00
04050124001103 - Functional health facilities	Procurement of AUTOMATED 4 CRANK PREMIUM	32010502 - PRINTERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	100,000,000.00	0.00	154,360,000.00	0.00	154,360,000.00
04050124001203 - Functional health facilities	Procurement of MOBILE VIVID IQ ECHOCARDIOG	32010502 - PRINTERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	153,685,000.00	0.00	153,685,000.00
04050124001303 - Functional health facilities	Purchase of SIEMENS MAGNETOM FLOW 1.5T M	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	1,500,000.00	0.00	1,763,300,000.00	0.00	1,763,300,000.00
04050124001403 - Functional health facilities	Purchase of STRESS ECG MACHINE	32010516 - COMMUNICATION / RADIO EQUIPMEN	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	40,000,000.00	50,000,000.00	0.00	24,317,000.00	0.00	24,317,000.00
04050124001503 - Functional health facilities	SITE PREPARATION FOR IBOM SPECIALIST HOSPI	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	54,505,000.00	0.00	54,505,000.00
04050124001604 - Functional health facilities	Purchase of Camera/ICT Equipments for inform	32010503 - SCANNERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	0.00	0.00	0.00
04050124001701 - Functional health facilities	Building of Primary Health Centre in Odot, Nsit A	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	400,000,000.00	0.00	0.00	0.00	0.00
04050124001801 - Functional health facilities	Building of Primary Health Centre at Oboyo Ikot	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	345,000,000.00	250,000,000.00	0.00	0.00	0.00
04050124001901 - Functional health facilities	Building of Primary Health Centre at Ikot Ekwere	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	200,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00
04050124002001 - Functional health facilities	Building of Primary Health Centre at Mbiaya Uru	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	200,000,000.00	680,000,000.00	0.00	0.00	0.00	0.00
04050124002101 - Functional health facilities	Building of Primary Health Centre at Utu Etim Ek	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	200,000,000.00	400,000,000.00	250,000,000.00	0.00	0.00	0.00
04050124002201 - Functional health facilities	Building of Primary Health Centre in Achan, Ika	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	140,000,000.00	400,000,000.00	0.00	0.00	0.00	0.00
04050124002301 - Functional health facilities	Building of Model Primary Health Centre in Ikot	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	4,500,000.00	400,000,000.00	250,000,000.00	0.00	0.00	0.00
04050124002401 - Functional health facilities	Building of Primary Health Centre in Eyolor, Uru	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	3,000,000.00	340,000,000.00	250,000,000.00	0.00	0.00	0.00
04050124002501 - Functional health facilities	SITE PREPARATION FOR GOVERNMENT HOUSE CI	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00
04050124002601 - Functional health facilities	Provision for Emergency Health Intervention(Sta	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	15,000,000.00	50,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
04050124002703 - Functional health facilities	Purchase of 5 No. X Ray and accessories to 5 No.	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	30,000,000.00	50,000,000.00	0.00	900,000,000.00	0.00	900,000,000.00
04050124002803 - Functional health facilities	Purchase of 10No. Ultrasound Machines to 10 No	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	45,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
04050124002903 - Functional health facilities	Upgrade of EOC	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
04070424000103 - Monitoring and Evaluation (M	Provision and strengthening of Electronic medica	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	35,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
04070424000203 - Monitoring and Evaluation (M	Provision and strengthening of Electronic medica	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	15,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
04070424000303 - Monitoring and Evaluation (M	Provision and Strengthening of Electronic Medica	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	20,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
04070424000403 - Monitoring and Evaluation (M	Provision and strengthening of Electronic medica	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	15,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00

052100100100										MINISTRY OF HEALTH									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget									
0407042400503 - Monitoring and Evaluation (M	Provision and strengthening of Electronic medica	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	10,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00									
0407042400603 - Monitoring and Evaluation (M	Provision and strengthening of Electronic medica	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	20,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00									
0407042400703 - Monitoring and Evaluation (M	Provision and strengthening of Electronic medica	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	120,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00									
0407042400803 - Monitoring and Evaluation (M	Provision and Strengthening of Electronic Medica	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,300,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00									
0407042400903 - Monitoring and Evaluation (M	Provision and strengthening of Electronic medica	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	300,000,000.00	0.00	0.00	0.00	0.00	0.00									
04070424001001 - Monitoring and Evaluation (M	Provision and Purchase of 10No. Ambulance and	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	60,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00									
04050124003001 - Functional health facilities	Purchase of Equipment for para- medical	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	65,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00									
04050124003101 - Functional health facilities	Building and rehabilitation of 16 No. Primary He	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	80,000,000.00	0.00	0.00	7,200,000,000.00	0.00	0.00									
04050124003201 - Functional health facilities	Rehabilitation of Primary Health Centre at Etip Eg	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	350,000,000.00	0.00	0.00									
04050124003302 - Functional health facilities	Procurement of ELECTROMYOGRAPHY MACHINE	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	50,000,000.00	1,500,000.00	0.00	24,910,000.00	0.00	24,910,000.00									
04050124003402 - Functional health facilities	Procurement of POLYSOMNOGRAPHY MACHINE	32030116 - DATABANK / ICT SERVICES / WEB SITE	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	28,885,000.00	0.00	28,885,000.00									
04050124003502 - Functional health facilities	Procurement of DEFIBRILLATOR-MINDRAY BENE	32030116 - DATABANK / ICT SERVICES / WEB SITE	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	9,010,000.00	0.00	9,010,000.00									
04050124003602 - Functional health facilities	Purchase of INFUSION CHAIR	32010212 - MONUMENTS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	95,000,000.00	50,000,000.00	0.00	5,724,000.00	0.00	5,724,000.00									
04050124003703 - Functional health facilities	Completion of Iboim Multi-Specialist Hospital	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00									
04050124003803 - Functional health facilities	Construction of Arise Renal Medical Centre/ Dial	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00									
04050124003902 - Functional health facilities	Purchase of 25No. Desktop computers with acce	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00									
04050124004002 - Functional health facilities	Procurement of CT SCAN MACHINE (128-SLICE)	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,498,000,000.00	0.00	2,498,000,000.00									
04050124004103 - Functional health facilities	Purchase of ADVANCED HAEMATOCRIT CENTRIFU	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	4,800,000.00	0.00	4,800,000.00									
04050124004203 - Functional health facilities	Procurement of PLASMA APHERESIS MACHINE	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	146,800,000.00	0.00	146,800,000.00									
04050124004301 - Functional health facilities	Procurement of BLOOD DONATION CHAIR	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,080,000.00	0.00	3,080,000.00									
04050124004402 - Functional health facilities	Purchase of EXAMINATION COUCH	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	200,000,000.00	75,000,000.00	0.00	1,992,000.00	0.00	1,992,000.00									
04050124004502 - Functional health facilities	Procurement of ELECTROENCEPHALOGRAPHY M	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	80,000,000.00	25,000,000.00	0.00	23,994,000.00	0.00	23,994,000.00									
04050124004602 - Functional health facilities	Completion of Cottage Hospital Ukanafun	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	377,000,000.00	650,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00									
04050124004702 - Functional health facilities	Equipping & Furnishing of General Hospital Ukar	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,000,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00									
04050124004802 - Functional health facilities	Minor Rehabilitation/Remodeling of General Hos	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	75,000,000.00	0.00	0.00	0.00	0.00	0.00									
04050124004903 - Functional health facilities	Construction of New General Hospital, Ibio	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00									
04050124005003 - Functional health facilities	Equipping & Furnishing of General Hospital Ibio	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00									
04050124005102 - Functional health facilities	Rehabilitation/Remodeling of Cottage Hospital A	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	600,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00									
04050124005203 - Functional health facilities	Construction of General Hospital, Ikot Ekpene U	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	400,000,000.00	600,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00									
04050124005302 - Functional health facilities	Rehabilitation of Cottage Hospital Ikot Abia, Mkp	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	300,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00									
04050124005402 - Functional health facilities	Minor Rehabilitation of General Hospital, Ikono	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00									
04050124005502 - Functional health facilities	Rehabilitation/Remodeling of Cottage Hospital,	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00									
04050124005601 - Functional health facilities	Construction of 1No Primary Health Centre , Nkw	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00									
04050124005702 - Functional health facilities	Rehabilitation of General Hospital, Ikpe Annang	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	400,000,000.00	100,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00									

052100100100										
MINISTRY OF HEALTH										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
04050124005802 - Functional health facilities	Completion of Administrative blocks/Accident &	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	3,000,000,000.00	100,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
04050124005902 - Functional health facilities	Equipping of Administrative blocks/Accident & Em	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
04050124006003 - Functional health facilities	Provision for Take off grant of Akwa Ibom State	32020102 - INVESTMENT-LAND & BUILDINGS RES	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
04050124006201 - Functional health facilities	Construction of Exco Clinic	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
04050124006301 - Functional health facilities	Remodeling and upgrading of Victor Attah Intern	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
04050124006401 - Functional health facilities	Construction of Government House Gym	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
04050124006501 - Functional health facilities	Purchase of equipment for Airport clinic	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
04050124006601 - Functional health facilities	Purchase of Government House Gym equipment	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	500,000,000.00	25,000,000.00	80,000,000.00	0.00	80,000,000.00
04050124006701 - Functional health facilities	Procurement of 10 No. Ambulances	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	885,000,000.00	0.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00
04050124006802 - Functional health facilities	Procurement of 100 No. Automated External Def	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
04050124006902 - Functional health facilities	Rehabilitation of Cottage Hospital Ibeno	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
04050124007004 - Functional health facilities	Purchase of office furniture for MOH Hqtrs	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	360,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
04050124007104 - Functional health facilities	Refurbishing of Offices at MOH Hqtrs	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	400,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
04050124007204 - Functional health facilities	Installation of 50KVA Solar Back up power in MO	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	455,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
04050124007301 - Functional health facilities	Construction of Health Centre Ikot Ntrot, Mkpata	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	390,000,000.00	0.00	350,000,000.00	0.00	0.00
04050124007401 - Functional health facilities	Construction of Primary Health Care Centre, at E	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	402,000,000.00	0.00	0.00	0.00	0.00
04050124007501 - Functional health facilities	Construction of Primary Health Centre, Wellingt	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050124007601 - Functional health facilities	Establishment Procurement/Installation of Dent	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	5,000,000.00	100,000,000.00	50,000,000.00	0.00	0.00	0.00
04050124007801 - Functional health facilities	Furnishing of Model Primary Health Centres and	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00
052100200100										
STATE HEALTH INSURANCE AGENCY										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
04070424001104 - Monitoring and Evaluation (M	Establishment of Situation Room/Call Center & In	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00
04010324000104 - Health sector coordination me	Upgrade & Configuration of ICT Platform	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
04010324000204 - Health sector coordination me	Procurement of Computers and Accessories	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
04010324000304 - Health sector coordination me	Purchase of 5 No Desktop Computers with accesso	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
04010324000404 - Health sector coordination me	Purchase of 2 No. Printers	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00
04010324000504 - Health sector coordination me	Purchase of 5 No. UPS	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	250,000.00	0.00	250,000.00
04010324000604 - Health sector coordination me	Purchase of 5 No. Extension Socket	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	100,000.00	0.00	100,000.00
04010324000704 - Health sector coordination me	Pro vision of 5 No. Laptop	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
04010324000804 - Health sector coordination me	Provision of 5 No. Photocopy Machines	32010608 - SHELVES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
04010324000904 - Health sector coordination me	Provision of 5 No. Shredding Machine	32010610 - REFRIDGERATORS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
04010324001004 - Health sector coordination me	Purchase of 3 No. Scanners	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	900,000.00	0.00	900,000.00
04010324001104 - Health sector coordination me	Purchase of 2 No. Camera	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	600,000.00	0.00	600,000.00
04010324001204 - Health sector coordination me	Purchase of 2 No. Writing Tables	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	500,000.00	0.00	600,000.00	0.00	600,000.00
04010324001304 - Health sector coordination me	Purchase of 2 No. Swivel Chairs	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	200,000.00	0.00	200,000.00
04010324001404 - Health sector coordination me	Purchase of 2 No. Arms Chair	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	100,000.00	0.00	100,000.00
04010324001504 - Health sector coordination me	Purchase of 5 No. Visitors Chairs	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	150,000.00	0.00	150,000.00
04010324001604 - Health sector coordination me	Purchase of 5 No. Shelves	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
04010324001704 - Health sector coordination me	Purchase of 5 No. Television Sets	32010507 - SHREDDING MACHINES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
04010324001804 - Health sector coordination me	Purchase of 5 No. refridgerators	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
04010324001904 - Health sector coordination me	Provision of ICT & Information Unit	32010512 - FIRE EXTINGUISHER	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
04010324002004 - Health sector coordination me	Purchase of Camera	32010518 - PUBLIC ADDRESS SYSTEM	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	500,000.00	0.00	500,000.00
04010324002104 - Health sector coordination me	Purchase of 1 No Projector	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	300,000.00	0.00	300,000.00
04010324002204 - Health sector coordination me	Provision of CCTV Camera	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00
04010324002304 - Health sector coordination me	Provision of 5 Work Station	32030109 - RESEARCH & DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	1,600,000.00	0.00	1,600,000.00
04010324002404 - Health sector coordination me	Procurement of Analytical Software Packages (P	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
04010324002504 - Health sector coordination me	Purchasing volume Books	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
04010324002604 - Health sector coordination me	Purchase of 5 No. Computer & Accessories	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
04010324002704 - Health sector coordination me	Purchase of 2No. Magnetic White Board	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
04010324002804 - Health sector coordination me	Purchase of 1 No. Photocopying & 2 Nos Printer	32030116 - DATABANK / ICT SERVICES / WEB SITE	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	9,500,000.00	0.00	9,500,000.00
04010324002904 - Health sector coordination me	Provision of BP Apparatus	32030116 - DATABANK / ICT SERVICES / WEB SITE	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	6,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
04010324003004 - Health sector coordination me	Provision of Mama Packs	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	500,000.00	0.00	500,000.00
04010324003104 - Health sector coordination me	Provision of First Aids Kits	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	500,000.00	0.00	500,000.00
04010324003204 - Health sector coordination me	Provision of PCV Machine (Mission)	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
04010324003304 - Health sector coordination me	Provision of Rapid Urinarysis Kits	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
04010324003404 - Health sector coordination me	Provision of Glucometer	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
04010324003504 - Health sector coordination me	Procurement of 30KVA Solar System Backup	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00
04010324003604 - Health sector coordination me	Installation of 30KVA Solar System Backup	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00

052100300100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					894,000,000.00	750,000,000.00	0.00	150,000,000.00	0.00	8,050,000,000.00
04010324003704 - Health sector coordination me	Purchase of 4 No. Senior Executive Tables for Ak	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	800,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00
04010324003804 - Health sector coordination me	Purchase of 10 No. Writing Tables for Akwa Ibom	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	800,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00
04010324003904 - Health sector coordination me	Purchase of 20 No Swivel Chairs for Akwa Ibom	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324004004 - Health sector coordination me	Purchase of 25 No. Chairs for Akwa Ibom State P	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	750,000.00	0.00	0.00	0.00	0.00	0.00
04010324004104 - Health sector coordination me	Purchase of 5 No. Computer Set / Stabilizer for	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,250,000.00	0.00	0.00	0.00	0.00	0.00
04010324004204 - Health sector coordination me	Purchase of 3 No. Desktop/Accessories and Lapt	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	4,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
04010324004304 - Health sector coordination me	Purchase of 2 No. Split Unit A/Cs for Offices for	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	450,000.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00
04010324004404 - Health sector coordination me	Purchase of 4 No. Refrigerators for Akwa Ibom S	32010610 - REFRIDGERATORS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	600,000.00	0.00	0.00	0.00	0.00	0.00
04010324004504 - Health sector coordination me	Purchase of 10 No. Television Sets for Akwa Ibor	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	750,000.00	0.00	0.00	0.00	0.00	0.00
04010324004604 - Health sector coordination me	Purchase of 10 No. Visitors Chairs for Akwa Ibom	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	350,000.00	0.00	0.00	0.00	0.00	0.00
04010324004704 - Health sector coordination me	Purchase of 2 No. Photocopying Machines for Ak	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,400,000.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00
04010324004804 - Health sector coordination me	Provision for purchase of Fast Cold Chain Equipm	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
04010324004904 - Health sector coordination me	Purchase and installation of 30KVA Solar power s	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,800,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
04010324005001 - Health sector coordination me	Renovation of 6 No. Primary Health Centres, one	32010608 - SHELVES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00
04050124007901 - Functional health facilities	Provision of Furniture and Equipment at the 6 re	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
04050124008004 - Functional health facilities	Purchase of Digital Health Map Equipment	32010304 - POWER PLANTS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	500,000,000.00	750,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
04050124008104 - Functional health facilities	Provision of Furniture and Equipment at PHCs	32030101 - GOODWILL (ACQUIRED)	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	130,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124008201 - Functional health facilities	Establishment of PHC at Ibio Ette Mkpatt Enin & C	32030102 - PATENT RIGHT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124008304 - Functional health facilities	Production of Health Management Information	32030101 - GOODWILL (ACQUIRED)	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124008404 - Functional health facilities	Purchase of Electronic Medical Records Equipme	32030113 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
04050124008504 - Functional health facilities	Digital Health Map	32030113 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124008604 - Functional health facilities	Furnishing and Equipping of AKS PHCDA Library	32030113 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
04050124008704 - Functional health facilities	Purchase 2 No. Official Vehicles (Hilux Vans/Coas	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124008804 - Functional health facilities	Partitioning /Furnishing of Main Auditorium	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	15,050,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
04050124009001 - Functional health facilities	Construction of Health Centre Ikot Ntot , Mkpatt	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	350,000,000.00
04050124009101 - Functional health facilities	Building and rehabilitation of 16 No. Primary He	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	7,200,000,000.00
04050124009201 - Functional health facilities	Rehabilitation of Primary Health Centre at Etip E	32020117 - INVESTMENT - HOSPITAL / HOSPITAL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	350,000,000.00
052110200100										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					441,000,000.00	10,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
04010324005104 - Health sector coordination me	Purchase of office equipment (5 No. photocopier	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324005204 - Health sector coordination me	Purchase of office furniture	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324005304 - Health sector coordination me	Establishment of a Sexual Assault Referral Cent	32010101 - LAND & BUILDINGS - OFFICE	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	14,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324005404 - Health sector coordination me	Drug production and quality control equipment	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324005504 - Health sector coordination me	Purchase of Shelves and Pallets for storage of dr	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	14,500,000.00	0.00	14,500,000.00
04010324005604 - Health sector coordination me	Purchase of Diathermy, Operating tables and wa	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
04010324005704 - Health sector coordination me	Provision of x-ray facilities in all hospitals.	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324005804 - Health sector coordination me	Purchase of office furniture and equipment for H	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
04010324005904 - Health sector coordination me	Provision/Supply and Installation of 5KVA Solar E	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	24,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
04010324006004 - Health sector coordination me	Routine rehabilitation and refurbishing of medic	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	17,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324006104 - Health sector coordination me	To Repair/Replace broken down and obsolete h	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324006204 - Health sector coordination me	Rehabilitation of Isolation Centre at Methodist G	32010101 - LAND & BUILDINGS - OFFICE	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324006304 - Health sector coordination me	Purchase of 10 No. Fire Extinguishers each for th	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00
04010324006404 - Health sector coordination me	Purchase of new health and medical equipment	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324006504 - Health sector coordination me	Purchase of 3 No. Fire Extinguisher each for 15 G	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
04010324006604 - Health sector coordination me	Equipping of Dental Unit in Immanuel Gen. Hospit	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324006704 - Health sector coordination me	Equipping of Dental Unit in Gen. Hospital, Ikot Ek	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324006804 - Health sector coordination me	Equipping of Dental Unit in General Hospital, Iqu	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324006904 - Health sector coordination me	Purchase of 5No. Computer and accessories 1No	32010519 - WORKSHOP EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324007004 - Health sector coordination me	Routine rehabilitation and refurbishing of medic	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
04010324007104 - Health sector coordination me	Provision, upgrading and furnishing of call duty r	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	21,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
04010324007304 - Health sector coordination me	Purchase of 3 No. Fire Extinguisher each for 15 G	32011001 - ASSETS-UNDER-CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,750,000.00	0.00	3,750,000.00
04010324007404 - Health sector coordination me	Purchase of 25No. Fire Extinguisher for Cottage H	32010512 - FIRE EXTINGUISHER	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00

053900100100										2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description											
Total										2,804,500,000.00	500,000,000.00	60,000,000.00	800,000,000.00	0.00	800,000,000.00
08100124000300 - Youth - General	Leadership workshop for Youth council and Exco	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	0.00	0.00	0.00	0.00	0.00
08100124000800 - Youth - General	Construction of dining hall of 2,500 capacity at	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	10,000,000.00	0.00	0.00	0.00	0.00
08100124000900 - Youth - General	Construction of Lecture hall/Pavillion for Corps	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	20,000,000.00	0.00	0.00	0.00	0.00
08100124001000 - Youth - General	Renovation/Maintenance of facilities at the NYSC	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	10,000,000.00	0.00	0.00	0.00	0.00
08100124001300 - Youth - General	Construction of Multi-Purpose Hall at NYSC Camp	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						40,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
08100124001500 - Youth - General	Athletes in 13 no. Individual Sports	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	6,500,000.00	0.00	0.00	0.00	0.00
08100124002000 - Youth - General	CAF Competitions/Activities in the State	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	50,000,000.00	0.00	0.00	0.00	0.00
08100124002300 - Youth - General	Akwa United Premier League	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	50,000,000.00	0.00	0.00	0.00	0.00
08100124002400 - Youth - General	Akwa Starlet Activities (DAKKADA)	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						10,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
08100124002500 - Youth - General	Ibom Angel Activities	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	50,000,000.00	0.00	0.00	0.00	0.00
08100124002600 - Youth - General	Ibom Youth	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						5,000,000.00	36,000,000.00	0.00	0.00	0.00	0.00
08100124002700 - Youth - General	Procurement of Sports equipment for Promotion	32010519 - WORKSHOP EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						200,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124002800 - Youth - General	Akwa Ibom State League	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	0.00	0.00	0.00	0.00	0.00
08100124002900 - Youth - General	State Sports Festival	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						5,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124003100 - Youth - General	South South Competition	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	10,000,000.00	0.00	0.00	0.00	0.00
08100124003200 - Youth - General	Olympic day celebration	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						5,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124003300 - Youth - General	Provision of Computer sets	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						50,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124003400 - Youth - General	Monitoring and Evaluation of the activities of the	32030113 - MONITORING AND EVALUATION	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						802,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124004000 - Youth - General	Construction of additional Public Toilets in uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	15,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
08100124004200 - Youth - General	Provision of wire mesh at Uyo Township Stadium	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
08100124004300 - Youth - General	Construction of Indoor Sports Hall/ Equipment	32010519 - WORKSHOP EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						250,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124004400 - Youth - General	Renovation/Provision of Sport facilities at Abak	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	0.00	0.00	0.00	0.00	0.00
08100124004500 - Youth - General	Maintenance of Olympic size swimming pool at	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						50,000,000.00	12,500,000.00	0.00	29,000,000.00	0.00	29,000,000.00
08100124004600 - Youth - General	Construction of Hostel facility at Uyo Stadium	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						50,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124004700 - Youth - General	Provision of 3 No. Bush cutters	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						200,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124004900 - Youth - General	Construction of Sports Centre at Obot Akara Fed	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
08100124005000 - Youth - General	Participation in all African games	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	10,000,000.00	0.00	0.00	0.00	0.00
08100124005100 - Youth - General	Procurement of sports equipment for training of	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						5,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
08100124005200 - Youth - General	Sponsoring of qualified athletes to participate in	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						2,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
08100124005300 - Youth - General	Weekly campaign counselling of youth with HIV/	32030124 - ADVOCACY CAMPAIGN	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						13,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
08100124005600 - Youth - General	Commencement of Construction	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						20,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124006100 - Youth - General	Other Youth routine activities	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						1,500,000.00	0.00	0.00	0.00	0.00	0.00
08100124006200 - Youth - General	Transport, Logistics and Contingencies access the	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						50,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124006300 - Youth - General	Formulation/Implementation of Akwa Ibom Stat	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						20,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124006400 - Youth - General	Premartial Oreinitation for youth between age (13	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						10,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
08100124006500 - Youth - General	National/State Youth Week	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						50,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
08100124006600 - Youth - General	Zonal Elimination	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						20,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
08100124006700 - Youth - General	Participation in National Youth Games	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						20,000,000.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
08100124006800 - Youth - General	Participation in National Sports Festival	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						50,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124006900 - Youth - General	Participation in Para games	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						20,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124007000 - Youth - General	Establishment of ARISE SPORTS ACADEMY in Eke	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						120,000,000.00	0.00	0.00	440,000,000.00	0.00	440,000,000.00
08100124007100 - Youth - General	Construction of Sports Centre at Nsit Ubium	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						20,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124007200 - Youth - General	Construction of Sports Centre at Ika	32030124 - ADVOCACY CAMPAIGN	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						15,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
08100124007400 - Youth - General	Creation of Awareness	32030124 - ADVOCACY CAMPAIGN	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						50,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124007600 - Youth - General	Inspection of Youth Clubs in the 31 LGA	32030113 - MONITORING AND EVALUATION	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						50,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
08100124007700 - Youth - General	Workshop on drugs abuse, crime and cultism	32030124 - ADVOCACY CAMPAIGN	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	7,500,000.00	0.00	0.00	0.00	0.00
08100124007800 - Youth - General	Youth talents Hurnts and Empowerment Worksh	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						10,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124007900 - Youth - General	Quarterly Youth Prayer Meeting (4th Quarters)	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						0.00	15,000,000.00	0.00	0.00	0.00	0.00
08100124008000 - Youth - General	Provision of Office equipment/ furniture	32010409 - TRUCKS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						2,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
08100124008100 - Youth - General	Provision of wire mesh fencing at the swimming	32020106 - INVESTMENT - SPORTING ACTIVITIES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						10,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124008200 - Youth - General	Provision of 3 No Industrial water pumps to sup	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						6,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124008300 - Youth - General	Provision of protectors to secure the industrial p	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						3,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124008400 - Youth - General	Provision of 3 No. brush cutters at Uyo/Eket/Iko	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE						10,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00

055400100100										
MINISTRY OF HUMANITARIAN AFFAIRS										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	2,000,000,000.00	0.00	7,000,000,000.00	0.00	7,000,000,000.00
07100125000100 - Gender - General	Construction of 200No Arise Compassionate Home	32010102 - LAND & BUILDINGS - RESIDENTIAL	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
07100125000200 - Gender - General	Construction of elderly peoples home	32010102 - LAND & BUILDINGS - RESIDENTIAL	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
07100125000300 - Gender - General	Construction of 200 compassionate homes.	32010102 - LAND & BUILDINGS - RESIDENTIAL	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00
07100125000400 - Gender - General	Provision of Mobilty Aids and Assistive to Handic	32030109 - RESEARCH & DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
07100125000500 - Gender - General	Furnishing of offices in the Ministry Headquarter	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
07100125000600 - Gender - General	Purchase of Office equipment and other needs	32010501 - COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
07100125000700 - Gender - General	Purchase of journals books and shelves/Library	32030109 - RESEARCH & DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
07100125000800 - Gender - General	Provision of internet facilities/ intercom.	32030109 - RESEARCH & DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
07100125000900 - Gender - General	Humanitarian Intervention	32030123 - ADMINISTRATIVE ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,800,000,000.00	0.00	1,800,000,000.00
055100100100										
MINISTRY FOR LOCAL GOVERNMENT AND CHIEF										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	nce January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					133,486,500.00	240,300,000.00	0.00	340,000,000.00	0.00	340,000,000.00
13100124000300 - Reform of Government and G	Purchase of 2No. utility vehicles (Hilux) or Minis	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and G	Library Development for Ministry of Local Govern	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	10,186,500.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124000500 - Reform of Government and G	Furnishing of offices in Ministry of Local Govt. an	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	23,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124000600 - Reform of Government and G	Purchase and installation of fire extinguishers fo	32010512 - FIRE EXTINGUISHER	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	300,000.00	0.00	0.00	0.00	0.00
13100124000700 - Reform of Government and G	Furnishing of new Akwa ibom state Traditional R	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
13100124000800 - Reform of Government and G	Furnishing of Palace for newly recognized Param	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	300,000.00	35,000,000.00	0.00	0.00	0.00	0.00
13100124000900 - Reform of Government and G	Purchase of furniture/ Maintenance of Tradition	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00
13100124001000 - Reform of Government and G	Procurement of ICT equipment and software for	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124001100 - Reform of Government and G	Furnishing of Palace	32030109 - RESEARCH & DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124001200 - Reform of Government and G	Plumbing works at Office Complex of Ministry of	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001300 - Reform of Government and G	Plumbing works at Office Complex of Ministry of	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00

056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,616,843,500.00	0.00	0.00	0.00	0.00	0.00
06100124000100 - Housing and Urban Development	Rehabilitation of Collapsed Bailey Bridge at Ekim	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50331800 - MKPAT ENIN	1,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000200 - Housing and Urban Development	Replacement of Circuit breakers at the main switch	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50343400 - STATE WIDE	54,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000300 - Housing and Urban Development	Monitoring of projects handled by the Ministry of Agriculture	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000400 - Housing and Urban Development	Construction of cold room in Ibeno LGA	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	50330800 - IBENO	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000500 - Housing and Urban Development	Construction of cold room in Itu, Itu LGA	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	50321600 - ITU	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000600 - Housing and Urban Development	Purchase of office equipment and furniture for	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	50323100 - UYO	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000700 - Housing and Urban Development	Reactivation of the existing Community Development	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000800 - Housing and Urban Development	Provision of Equipment and Furniture/Reference	32020116 - INVESTMENT - LAND & BUILDINGS - L	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000900 - Housing and Urban Development	Provision of Transformer sub-station in Uya Oro	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50332400 - ORON	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001000 - Housing and Urban Development	Electrification in Esa Obong Etim Ekpo LGA	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50310600 - ETIM EKPO	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001100 - Housing and Urban Development	Electrification of odoro ikot community (ikot Ek	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50331800 - MKPAT ENIN	60,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001200 - Housing and Urban Development	Electrification of other Rural Communities by Min	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50343400 - STATE WIDE	700,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001300 - Housing and Urban Development	Construction of sub-station, HT and LT Networks	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50331300 - IKOT ABASI	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001400 - Housing and Urban Development	Construction of sub-station, HT and LT Networks	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50323100 - UYO	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001500 - Housing and Urban Development	Electrification in Ikot Obio Ikpa, Abak L.G.A	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50310100 - ABAK	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001600 - Housing and Urban Development	Electrification of Akpabom-mkpaeto, Onna LGA	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50332300 - ONNA	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001700 - Housing and Urban Development	Provision of Electricity in parts of Ediene Atai, Iko	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50312500 - ORUK ANAM	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001800 - Housing and Urban Development	Electrification Projects in Ikot Akpan Ibesit, Oruk	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50332300 - ONNA	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124001900 - Housing and Urban Development	Provision of Transformer sub-station in Uya Oro	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50311200 - IKONO	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002000 - Housing and Urban Development	Electrification in Esa Obong, Etim Ekpo LGA	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50310600 - ETIM EKPO	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002100 - Housing and Urban Development	Rehabilitation of HT Network along Ikot Ekor-Iko	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50311100 - IKA	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002200 - Housing and Urban Development	Construction of sub-station, HT and LT Networks	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50332200 - OKOBO	16,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002300 - Housing and Urban Development	Construction of sub-station, HT and LT Networks	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50332200 - OKOBO	11,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002400 - Housing and Urban Development	Construction of sub-station, HT and LT Networks	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50310100 - ABAK	13,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002500 - Housing and Urban Development	Construction of Sub-Station, HT and LT networks	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50310100 - ABAK	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002600 - Housing and Urban Development	Construction of sub-station, HT and LT Networks	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50321010 - IBIONO IBOM	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002700 - Housing and Urban Development	Construction of sub-station, HT and LT Networks	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50321600 - ITU	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002800 - Housing and Urban Development	Construction of Civil Centres and Town Hall by M	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70421 - AGRICULTURE	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002900 - Housing and Urban Development	Equipment Support Scheme to Coops : 6No. Dist	32010204 - HARBOURS/ SEA PORTS	70421 - AGRICULTURE	50311100 - IKA	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003000 - Housing and Urban Development	Provision of 2 Nos. Computer System with Printe	32010501 - COMPUTERS	70421 - AGRICULTURE	50311100 - IKA	600,000.00	0.00	0.00	0.00	0.00	0.00
06100124003100 - Housing and Urban Development	Provision of 2 Nos. Laptop Computer for Ministry	32010501 - COMPUTERS	70421 - AGRICULTURE	50332200 - OKOBO	400,000.00	0.00	0.00	0.00	0.00	0.00
06100124003200 - Housing and Urban Development	Furnishing of Data Bank room for Ministry of Rur	32020101 - INVESTMENT-LAND & BUILDINGS OFF	70421 - AGRICULTURE	50310100 - ABAK	1,000,000.00	0.00	0.00	0.00	0.00	0.00

056500100100										
MINISTRY OF Agriculture and RURAL DEVELOPMENT										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Revised Budget	Once January to September	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
06100124003300 - Housing and Urban Development	Provision of Internet facilities for Ministry of Rural Development	32030116 - DATABANK / ICT SERVICES / WEB SITE	70421 - AGRICULTURE	50310100 - ABAK	2,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003400 - Housing and Urban Development	Development of Data Base for Ministry of Rural Development	32030116 - DATABANK / ICT SERVICES / WEB SITE	70421 - AGRICULTURE	50321010 - IBIONO IBOM	1,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003500 - Housing and Urban Development	Grading of 4.2km Okuko-Ibotong access road in	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50333000 - URUE OFFONG/ORUKO	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003600 - Housing and Urban Development	Tarring of Abat-Ikot Akpatek-Odio slippery hill in	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50332300 - ONNA	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003700 - Housing and Urban Development	Grading of 5.2km Ikot Oborenyin Access Road, Iko	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50331300 - IKOT ABASI	6,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003800 - Housing and Urban Development	Grading of 5.2km Ediduo Access Road, Ikot Abasi	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50331300 - IKOT ABASI	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003900 - Housing and Urban Development	Grading of 5.2km Ikot Etenge Access Road, Ikot A	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50320700 - ETINAN	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004000 - Housing and Urban Development	Grading of 5.2km Ikot Inyang Osom Access Road, I	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004100 - Housing and Urban Development	Grading of 5.2km Ikot Obio Eka Access Road, Etin	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50321900 - NSIT IBOM	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004200 - Housing and Urban Development	Grading of 5.2km Ikot Obio Asanga Access Road, I	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50331300 - IKOT ABASI	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004300 - Housing and Urban Development	Grading of 5.2km Oruk Akai Ati Akai Owu- Ubokp	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50331700 - MBO	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004400 - Housing and Urban Development	Grading of 4.1km Ikot Nkor-Ikot Edeghe - Ikot Ak	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50322800 - NSIT ATAI	6,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004500 - Housing and Urban Development	Grading of 8km Ukpom Ibakeshi - Nkwot Ekpene	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50311200 - IKONO	7,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004600 - Housing and Urban Development	Tarring of Idim Ibom Ikot Obong - Minya Slippery	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50312500 - ORUK ANAM	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004700 - Housing and Urban Development	Tarring of Ebighi Anwa Slippery Hill in Okobo L.G	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50332200 - OKOBO	4,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004800 - Housing and Urban Development	Completion of Ibesikpo Asutan warehouse by Min	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50310500 - ESSIEN UDIM	80,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004900 - Housing and Urban Development	Grading of 5.2km Uboro Oro-Oruko Access Road, I	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124005000 - Housing and Urban Development	Grading of 10km Urua Inyang -Abala Road in Ika	32010904 - LABORATORY/MEDICAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	6,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124005100 - Housing and Urban Development	Grading of 10km Ikot Onono-Nto Akpanetim Roa	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50311400 - IKOT EKPENE	6,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124005200 - Housing and Urban Development	Grading of 10km Nnung assang Ikono-Ikot Akpat	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50320700 - ETINAN	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124005300 - Housing and Urban Development	Grading of 5.2km Ikot Inyang Osom Access Road	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50330300 - EKET	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124005400 - Housing and Urban Development	Electrification supply to Paramount Ruler's Comr	32010207 - ELECTRICITY TRANSMISSION NETWO	70421 - AGRICULTURE	50343400 - STATE WIDE	36,843,500.00	0.00	0.00	0.00	0.00	0.00
06100124005500 - Housing and Urban Development	Grading of Roads(statewide); Rehabilitation/ Ma	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00	0.00