

A

BILL FOR

Long title

A Law to make Supplementary Provision for the service Government of Akwa Ibom State for the year ending on 31st December, 2024.

Commencement.

(1st July, 2024)

Enactment.

BE IT ENACTED by the Akwa Ibom State House of Assembly follows –

1. Issue of (₦8,922,513,000.00) and ₦82,414,029,890.00 authorized out of Consolidated Revenue Fund and Capital Development Fund respectively.

The Accountant-General of Akwa Ibom State may, when authorized so to do by warrants issued by the Governor of Akwa Ibom State, in addition to the sums provided for in Section 1 of the appropriation Law, 2024 pay by warrants not exceeding savings in the sum of (₦8,922,513,000.00) (Eight Billion, Nine Hundred and Twenty-Two Million, five Hundred and Thirteen Thousand Naira) only from the Consolidated Revenue Fund and ₦82,414,029,890.00 (Eighty-Two Billion, four Hundred and Fourteen Million, Twenty Nine Thousand, Eight Hundred and Ninety Naira) only from the Capital Development Fund.

2. Appropriation of (₦8,922,513,000.00) and ₦82,414,029,890.00 (*Schedule 1 & 2*).

The amount mentioned in Section 1 of this Law shall be appropriated to the Heads of Expenditure respectively as set out in Schedule 1 and 2 of this Law.

3. Delegation of Power to Issue Warrants.

- (1) The Power of the Governor to issue warrants under section 1 of this Law is hereby delegated to the state Commissioner for Finance.

(2) Notwithstanding the delegation of power under sub-section (1) of this section, the Governor may by himself exercise the power to issue warrants under this Law.

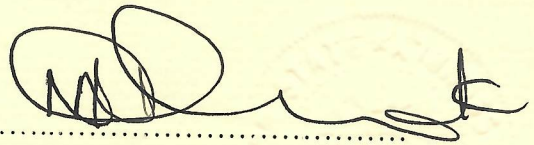
4. Schedule 3.

The summary of the Supplementary budgetary provision is as shown in schedule 3 of this Law.

5. Short title and commencement.

This Law may be cited as the Supplementary Appropriation Law, 2024, and shall be deemed to have come into force on the 1st day of July, 2024.

This printed impression has been compared by me with the Bill which has been passed by the Akwa Ibom State House of Assembly and is found to be true and correctly printed copy of the Bill.



MRS. NSIKAK-ABASI N. OROK MNIM, MCIPM
CLERK OF THE HOUSE

I assent.



PASTOR UMO ENO
GOVERNOR

Dated this 9TH Day of DECEMBER,2024.



**APPROVED SUPPLEMENTARY RECURRENT EXPENDITURE
2024
SCHEDULE 1**

S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2024 N	AUGMENTATION / SAVINGS N	APPROVED REVISED PROVISION 2024 N
1	Advisory Council on Prerogative of Mercy	15,000,000	0	15,000,000
2	Agency for Adult and Non-formal Education	103,012,670	(10,000,000)	93,012,670
3	Agricultural Loans Board	68,809,680	0	68,809,680
4	Akwa Ibom Agricultural Development Programme	639,260,880	(10,000,000)	629,260,880
5	Akwa Ibom Airport Development Company Limited	2,308,952,310	1,218,000,000	3,526,952,310
6	Akwa Ibom Broadcasting Corporation (Radio Service)	490,432,480	0	490,432,480
7	Akwa Ibom Broadcasting Corporation (Television Services)	467,014,400	0	467,014,400
8	Akwa Ibom College of Science and Technology	966,512,770	0	966,512,770
9	Akwa Ibom Hotels and Tourism Board	218,270,720	(115,420,000)	102,850,720
10	Akwa Ibom Property and Investments Company (APICO)	381,732,100	0	381,732,100
11	Akwa Ibom State Audit Service Commission	245,511,760	0	245,511,760
12	Akwa Ibom State Budget Office	23,777,169,760	7,079,000,000	30,856,169,760
13	Akwa Ibom State Bulk Purchase Agency	0	5,500,000,000	5,500,000,000
14	Akwa Ibom State Center for Alternative Dispute Resolution	164,900,000	(149,750,000)	15,150,000
15	Akwa Ibom State Civil Service Commission	474,856,520	0	474,856,520
16	Akwa Ibom State College of Education	2,736,068,560	0	2,736,068,560
17	Akwa Ibom State Council For Arts and Culture	418,800,420	(184,000,000)	234,800,420
18	Akwa Ibom State Environmental Protection And Waste Management Agency	3,279,918,110	(240,000,000)	3,039,918,110

S/N	MINISTRY /DEPARTMENT/AGENCY	APPROVED PROVISION 2024 N	AUGMENTATION / SAVINGS N	APPROVED REVISED PROVISION 2024 N
19	Akwa Ibom State Fiscal Responsibility Board	165,750,000	0	165,750,000
20	Akwa Ibom State House of Assembly	8,541,175,260	0	8,541,175,260
21	Akwa Ibom State Independent Electoral Commission	2,422,907,730	196,000,000	2,618,907,730
22	Akwa Ibom State Infrastructure and Asset Management and Maintenance Agency	0	500,000,000	500,000,000
23	Akwa Ibom State Integrated Farmers Scheme	18,500,000	0	18,500,000
24	Akwa Ibom State Internal Revenue Services	3,351,242,570	525,000,000	3,876,242,570
25	Akwa Ibom State Investment Corporation	525,325,240	0	525,325,240
26	Akwa Ibom State Judiciary	8,782,962,070	(2,000,000,000)	6,782,962,070
27	Akwa Ibom State Library Board	91,907,950	(10,750,000)	81,157,950
28	Akwa Ibom State Life Enhancement Agency	172,118,470	(66,750,000)	105,368,470
29	Akwa Ibom State Newspaper Corporation	381,640,770	0	381,640,770
30	Akwa Ibom State Polytechnic	2,870,520,790	0	2,870,520,790
31	Akwa Ibom State Primary Healthcare Development Agency	2,637,660,210	(1,128,500,000)	1,509,160,210
32	Akwa Ibom State Rice Development Project	6,300,000	0	6,300,000
33	Akwa Ibom State Roads and Other Infrastructure Maintenance Agency	690,978,990	(537,600,000)	153,378,990
34	Akwa Ibom State Rural Access Roads Agency	75,000,000	0	75,000,000
35	Akwa Ibom State Rural Water Supply And Sanitation Agency	218,914,110	(80,900,000)	138,014,110
36	Akwa Ibom State Sports Council	85,400,000	0	85,400,000
37	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Process	6,900,000	0	6,900,000
38	Akwa Ibom State Teachers Registration Council	8,600,000	0	8,600,000
39	Akwa Ibom State University	5,584,018,770	0	5,584,018,770
40	Akwa Ibom State Water Company Limited	1,054,354,580	(40,000,000)	1,014,354,580

S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2024 ₦	AUGMENTATION / SAVINGS ₦	APPROVED REVISED PROVISION 2024 ₦
41	Akwa Ibom Urban Taxi Network Limited	32,169,630	0	32,169,630
42	Akwa United Football Club	204,000,000	0	204,000,000
43	Bureau of Political and Social Reorientation	577,386,650	0	577,386,650
44	Bureau of Intergovernmental and National Assembly Relation	179,000,000	0	179,000,000
45	Bureau of Public Procurement	200,523,710	(110,000,000)	90,523,710
46	Bureau of Technical Matters	160,228,190	(38,000,000)	122,228,190
47	Christian Pilgrims Welfare Board	440,281,570	(20,000,000)	420,281,570
48	College of Nursing Sciences	0	400,000,000	400,000,000
49	Comprehensive Health Centre, Essene	6,000,000	(6,000,000)	0
50	Comprehensive Health Centre, Ikot Edibon	6,000,000	(6,000,000)	0
51	Comprehensive Health Centre, Mbiaya Uruan	6,000,000	(6,000,000)	0
52	Comprehensive Health Centre, Nkpene	6,000,000	(6,000,000)	0
53	Comprehensive Health Centre, Nto Edino	6,000,000	(6,000,000)	0
54	Comprehensive Health Centre, Okon Eket	6,000,000	(6,000,000)	0
55	Cottage Hospital, Akai Ubium	6,000,000	(6,000,000)	0
56	Cottage Hospital, Asong	6,000,000	(6,000,000)	0
57	Cottage Hospital, Ekpene Obo	6,000,000	(6,000,000)	0
58	Cottage Hospital, Ibeno	6,000,000	(6,000,000)	0
59	Cottage Hospital, Ikot Abia	6,000,000	(6,000,000)	0
60	Cottage Hospital, Ikot Eko Ibon	6,000,000	(6,000,000)	0
61	Cottage Hospital, Ikot Ekpaw	6,000,000	(6,000,000)	0
62	Cottage Hospital, Ikot Ekpene Udo	6,000,000	(6,000,000)	0

S/N	MINISTRY / DEPARTMENT / AGENCY	APPROVED PROVISION 2024 N	AUGMENTATION / SAVINGS N	APPROVED REVISED PROVISION 2024 N
63	Cottage Hospital, Ukana	6,000,000	(6,000,000)	0
64	Dakkada Football Club	234,000,000	0	234,000,000
65	Debt Management Office	364,958,180	(230,000,000)	134,958,180
66	Dental Health Centre, Eket	6,000,000	(6,000,000)	0
67	Dental Health Centre, Ikot Ekpene	6,000,000	(6,000,000)	0
68	Department of Establishment	536,252,020	(224,550,000)	311,702,020
69	Ethical and Attitudinal Re-orientation Commission (EARCOM)	261,756,450	(55,000,000)	206,756,450
70	Executive Council Secretariat	20,200,000	0	20,200,000
71	Finance and General Purpose Committee	134,116,330	(34,000,000)	100,116,330
72	French Language Centre	14,800,000	0	14,800,000
73	General Hospital, Awa	7,200,000	(7,200,000)	0
74	General Hospital, Eastern Obolo	7,200,000	(7,200,000)	0
75	General Hospital, Etinan	7,200,000	(7,200,000)	0
76	General Hospital, Ika	7,200,000	(7,200,000)	0
77	General Hospital, Ikono	7,200,000	(7,200,000)	0
78	General Hospital, Ikot Abasi	7,200,000	(7,200,000)	0
79	General Hospital, Ikot Ekpene	8,400,000	(8,400,000)	0
80	General Hospital, Ikot Okoro	7,200,000	(7,200,000)	0
81	General Hospital, Ikpe Annang	7,200,000	(7,200,000)	0
82	General Hospital, Ini	7,200,000	(7,200,000)	0
83	General Hospital, Mbioto II	7,200,000	(7,200,000)	0
84	General Hospital, Okobo	7,200,000	(7,200,000)	0

S/N	MINISTRY / DEPARTMENT / AGENCY	APPROVED PROVISION 2024 N	AUGMENTATION / SAVINGS N	APPROVED REVISED PROVISION 2024 N
85	General Hospital, Oron	8,400,000	(8,400,000)	0
86	General Hospital, Ukpom-Abak	7,200,000	(7,200,000)	0
87	General Hospital, Urue Offong / Oruko	7,200,000	(7,200,000)	0
88	General Hospital, Uruk Ata Ikot Ekpor	7,200,000	(7,200,000)	0
89	General Services Office	6,832,157,420	(52,000,000)	6,780,157,420
90	Hospitals Management Board	10,407,471,430	(131,000,000)	10,276,471,430
91	House of Assembly Service Commission	816,991,370	(494,200,000)	322,791,370
92	I.D.H Ikot Ekpene	6,000,000	(6,000,000)	0
93	Ibom Airport Clinic	6,000,000	(6,000,000)	0
94	Ibom Angel Football Club	198,000,000	0	198,000,000
95	Ibom Youth Football Club	198,000,000	0	198,000,000
96	Immanuel General Hospital, Eket	8,400,000	(8,400,000)	0
97	Judicial Service Commission	198,696,730	(79,000,000)	119,696,730
98	Land Use and Allocation Committee	192,023,080	0	192,023,080
99	Law Reform Commission	221,032,570	(80,000,000)	141,032,570
100	Leprosy Hospital, Ekpene Obom-Etinan	6,000,000	(6,000,000)	0
101	Liaison Office, Abuja	531,923,920	(15,000,000)	516,923,920
102	Liaison Office, Lagos	444,507,750	0	444,507,750
103	Local Government Pension Board	144,831,440	(30,000,000)	114,831,440
104	Local Government Service Commission	265,966,300	(51,000,000)	214,966,300
105	Mary Slessor Hospital, Itu	7,200,000	(7,200,000)	0
106	Methodist General Hospital, Ituk Mbang	7,200,000	(7,200,000)	0

SN	MINISTRY / DEPARTMENT / AGENCY	APPROVED PROVISION 2024 N	AUGMENTATION / SAVINGS N	APPROVED REVISED PROVISION 2024 N
107	Ministry of Power	256,049,880	(36,000,000)	220,049,880
108	Ministry of Agriculture and Rural Development	3,579,764,920	(1,491,534,000)	2,088,230,920
109	Ministry of Culture and Tourism	2,300,792,380	1,472,000,000	3,772,792,380
110	Ministry of Economic Development	7,823,698,230	(2,891,545,000)	4,932,153,230
111	Ministry of Education	5,760,630,330	435,555,000	6,196,185,330
112	Ministry of Environment and Mineral Resources (Petroleum and Solid Minerals)	1,430,176,640	466,300,000	1,896,476,640
113	Ministry of Finance	5,545,105,490	1,600,250,000	7,145,355,490
114	Ministry of Health	5,313,916,560	49,400,000	5,363,316,560
115	Ministry of Housing	9,134,209,070	2,453,000,000	11,587,209,070
116	Ministry of Humanitarian Affairs	0	3,250,000,000	3,250,000,000
117	Ministry of Information	2,730,103,430	989,830,000	3,719,933,430
118	Ministry of Internal Security and Waterways	3,827,400,060	156,200,000	3,983,600,060
119	Ministry of Justice	4,902,850,690	(576,825,000)	4,326,025,690
120	Ministry of Labour and Manpower Planning	1,182,940,800	(400,000,000)	782,940,800
121	Ministry of Lands	4,958,287,740	(287,500,000)	4,670,787,740
122	Ministry of Local Government and Chieftaincy Affairs	484,373,820	0	484,373,820
123	Ministry of Science and Digital Economy	589,951,250	(258,960,000)	330,991,250
124	Ministry of Special Duties and Ibom Deep Seaport	2,266,471,040	646,250,000	2,912,721,040
125	Ministry of Sports	1,539,004,600	1,884,000,000	3,423,004,600
126	Ministry of Trade and Investment	2,681,967,650	63,200,000	2,745,167,650
127	Ministry of Transport	437,378,550	(230,000,000)	207,378,550
128	Ministry of Water Resources & Sanitation	483,865,710	(234,000,000)	249,865,710

S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2024 N	AUGMENTATION / SAVINGS N	APPROVED REVISED PROVISION 2024 N
129	Ministry of Women Affairs and Social Welfare	3,551,605,000	(278,000,000)	3,273,605,000
130	Ministry of Works and Fire Service	3,429,886,790	19,500,000	3,449,386,790
131	Ministry of Youth Development	0	250,000,000	250,000,000
132	Mt. Carmel Hospital, Akpautong	6,000,000	(6,000,000)	0
133	Office of the Accountant General	126,038,940,830	(38,017,000,000)	88,021,940,830
134	Office of the Auditor General (Local Government)	388,474,690	(55,000,000)	333,474,690
135	Office of the Auditor General (State)	601,215,390	0	601,215,390
136	Office of the Deputy Governor	1,282,021,900	100,066,000	1,382,087,900
137	Office of the Governor	22,664,377,370	3,933,470,000	26,597,847,370
138	Office of the Head of Civil Service	988,302,840	(110,000,000)	878,302,840
139	Office of the Secretary to the State Government	7,591,030,250	9,677,000,000	17,268,030,250
140	Office of the Senior Special Assistant to the Governor on Power	101,331,630	(10,000,000)	91,331,630
141	Office of the Senior Special Assitant to the Governor on Aviation	579,112,790	(400,000,000)	179,112,790
142	Office of the Surveyor General	361,921,590	(93,000,000)	268,921,590
143	Project Financial Management Unit	13,400,000	0	13,400,000
144	Psychiatric Hospital, Eket	6,000,000	(6,000,000)	0
145	Redeemer Cottage Hospital, Ibesit	6,000,000	(6,000,000)	0
146	Special Education Centre	25,000,000	0	25,000,000
147	Special Service Department	376,668,130	0	376,668,130
148	State Agency for the Control of AIDS (SACA)	147,061,430	(68,500,000)	78,561,430
149	State Committee on Food and Nutrition	9,030,000	(2,600,000)	6,430,000
150	State Health Insurance Agency	235,470,580	(79,250,000)	156,220,580

	MINISTRY / DEPARTMENT / AGENCY	APPROVED PROVISION 2024 N	AUGMENTATION / SAVINGS N	APPROVED REVISED PROVISION 2024 N
151	State Scholarship Board	13,000,000	0	13,000,000
152	State Secondary Education Board	18,831,240,990	0	18,831,240,990
153	State Technical Schools Board	1,814,812,370	0	1,814,812,370
154	State Universal Basic Education Board	3,890,917,320	0	3,890,917,320
155	Sustainable Development Goals (SDG)	14,200,000	0	14,200,000
156	Uyo Capital City Development Authority(UCCDA)	349,395,690	229,000,000	578,395,690
	Total	359,065,431,810	(8,922,513,000)	350,142,918,810



**APPROVED SUPPLEMENTARY CAPITAL EXPENDITURE
2024
SCHEDULE 2**

S/N	MINISTRY / DEPARTMENT / AGENCY	APPROVED PROVISION 2024 N	AUGMENTATION / SAVINGS N	APPROVED REVISED PROVISION 2024 N
1	Akwa Ibom Airport Development Company Limited	3,501,338,000	(3,085,338,000)	416,000,000
2	Akwa Ibom Hotels and Tourism Board	448,100,000	(418,100,000)	30,000,000
3	Akwa Ibom State Audit Service Commission	375,493,000	(325,493,000)	50,000,000
4	Akwa Ibom State Budget Office	5,084,480,000	926,550,000	6,011,030,000
5	Akwa Ibom State Center for Alternative Dispute Resolution	8,200,000	(3,200,000)	5,000,000
6	Akwa Ibom State Civil Service Commission	79,500,000	(25,500,000)	54,000,000
7	Akwa Ibom State Council For Arts and Culture	572,900,000	(552,900,000)	20,000,000
8	Akwa Ibom State Environmental Protection And Waste Management Agency	3,611,524,480	(2,711,524,480)	900,000,000
9	Akwa Ibom State Fiscal Responsibility Board	33,207,000	(13,207,000)	20,000,000
10	Akwa Ibom State House of Assembly	10,585,320,000	(6,665,320,000)	3,920,000,000
11	Akwa Ibom State Independent Electoral Commission	300,000,000	(242,000,000)	58,000,000
12	Akwa Ibom State Internal Revenue Services	3,490,000,000	(3,390,000,000)	100,000,000
13	Akwa Ibom State Investment Corporation	7,228,183,000	(6,728,183,000)	500,000,000
14	Akwa Ibom State Judiciary	3,880,000,000	(2,480,000,000)	1,400,000,000
15	Akwa Ibom State Life Enhancement Agency	267,910,000	(217,910,000)	50,000,000
16	Akwa Ibom State Primary Healthcare Development Agency	296,450,000	453,550,000	750,000,000
17	Akwa Ibom State Roads and Other Infrastructure	1,375,000,000	(377,500,000)	997,500,000
18	Akwa Ibom State Rural Access Roads Agency	1,000,000,000	(950,000,000)	50,000,000

	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2024	AUGMENTATION SAVINGS N	APPROVED REVISED PROVISION 2024 N
19	Akwa Ibom State Rural Water Supply And Sanitation Agency	137,080,000	(87,080,000)	50,000,000
20	Akwa Ibom State Water Company Limited	250,000,000	(200,000,000)	50,000,000
21	Bureau of Political and Social Reorientation	448,320,000	(438,320,000)	10,000,000
22	Bureau of Public Procurement	883,150,000	(833,150,000)	50,000,000
23	Bureau of Technical Matters	375,000,000	(375,000,000)	0
24	Christian Pilgrims Welfare Board	8,000,000	(4,000,000)	4,000,000
25	Debt Management Office	213,400,000	(196,350,000)	17,050,000
26	Department of Establishment	134,250,000	(104,250,000)	30,000,000
27	Ethical and Attitudinal Re-orientation Commission (EARCOM)	40,750,000	(32,875,000)	7,875,000
28	General Services Office	126,600,000	(86,600,000)	40,000,000
29	Hospitals Management Board	455,000,000	(445,000,000)	10,000,000
30	House of Assembly Service Commission	1,256,000,000	(1,176,000,000)	80,000,000
31	Judicial Service Commission	313,000,000	(293,000,000)	20,000,000
32	Land Use and Allocation Committee	32,000,000	(27,000,000)	5,000,000
33	Law Reform Commission	100,000,000	(70,000,000)	30,000,000
34	Liaison Office, Abuja	150,875,000	(100,875,000)	50,000,000
35	Liaison Office, Lagos	37,000,000	(7,000,000)	30,000,000
36	Local Government Pension Board	19,720,000	(14,720,000)	5,000,000
37	Local Government Service Commission	58,300,000	(33,300,000)	25,000,000
38	Ministry of Power	9,336,800,000	(8,085,100,000)	1,251,700,000
39	Ministry of Agriculture and Rural Development	19,116,516,000	(10,775,016,000)	8,341,500,000
40	Ministry of Culture and Tourism	6,809,000,000	(3,049,000,000)	3,760,000,000

	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2024 N	ALLOCATION/SAVINGS N	APPROVED REVISED PROVISION 2024 N
41	Ministry of Economic Development	4,257,165,100	(3,922,165,100)	335,000,000
42	Ministry of Education	26,235,858,000	(1,063,848,000)	25,172,010,000
43	Ministry of Environment and Mineral Resources (Petroleum and Solid Minerals)	10,000,408,270	(9,900,408,270)	100,000,000
44	Ministry of Finance	8,647,430,000	(1,112,780,000)	7,534,650,000
45	Ministry of Health	13,766,000,000	(3,224,500,000)	10,541,500,000
46	Ministry of Housing	34,223,000,000	(25,503,000,000)	8,720,000,000
47	Ministry of Humanitarian Affairs	0	2,000,000,000	2,000,000,000
48	Ministry of Information	3,288,880,000	(2,991,880,000)	297,000,000
49	Ministry of Internal Security and Waterways	9,362,815,660	(1,708,615,660)	7,654,200,000
50	Ministry of Justice	300,000,000	(200,000,000)	100,000,000
51	Ministry of Labour and Manpower Planning	678,030,000	(627,530,000)	50,500,000
52	Ministry of Lands	9,438,000,000	1,486,500,000	10,924,500,000
53	Ministry of Local Government and Chieftaincy Affairs	308,300,000	(68,000,000)	240,300,000
54	Ministry of Science and Digital Economy	437,650,000	(381,150,000)	56,500,000
55	Ministry of Special Duties and Ibom Deep Seaport	29,100,324,240	74,145,883,060	103,246,207,300
56	Ministry of Sports	3,010,500,000	(2,510,500,000)	500,000,000
57	Ministry of Trade and Investment	5,181,950,000	(4,970,475,000)	211,475,000
58	Ministry of Transport	8,815,000,000	(2,510,000,000)	6,305,000,000
59	Ministry of Water Resources & Sanitation	3,613,800,000	(2,413,800,000)	1,200,000,000
60	Ministry of Women Affairs and Social Welfare	750,000,000	(566,000,000)	184,000,000
61	Ministry of Works and Fire Service	174,126,200,000	120,287,412,770	294,413,612,770
62	Office of the Accountant General	3,335,500,000	(2,835,500,000)	500,000,000

	ADMINISTRATIVE DEPARTMENT/AGENCY	APPROVED PROVISION 2024 N	ALLOCATION/REVISIONS N	APPROVED PROVISION 2024 N
63	Office of the Auditor General (Local Government)	55,000,000	(45,000,000)	10,000,000
64	Office of the Auditor General (State)	626,401,380	(526,401,380)	100,000,000
65	Office of the Deputy Governor	570,685,000	(370,685,000)	200,000,000
66	Office of the Governor	18,508,000,000	(5,008,000,000)	13,500,000,000
67	Office of the Head of Civil Service	467,633,650	(367,633,650)	100,000,000
68	Office of the Secretary to the State Government	35,430,500,000	13,900,000,000	49,330,500,000
69	Office of the Surveyor General	2,226,700,400	(2,037,952,400)	188,748,000
70	Special Service Department	370,000,000	(220,000,000)	150,000,000
71	State Agency for the Control of AIDS (SACA)	55,000,000	(45,000,000)	10,000,000
72	State Health Insurance Agency	274,600,000	(224,600,000)	50,000,000
73	State Secondary Education Board	65,130,000	(50,130,000)	15,000,000
74	State Technical Schools Board	595,000,000	(545,000,000)	50,000,000
75	State Universal Basic Education Board	245,500,000	(215,500,000)	30,000,000
76	Uyo Capital City Development Authority(UCCDA)	100,000,000	0	100,000,000
	Total	490,905,328,180	82,414,029,890	573,319,358,070

SCHEDULE 3

SUMMARY OF 2024 APPROVED SUPPLEMENTARY BUDGET

DETAILS	APPROVED PROVISION 2024 ₦	AUGMENTATION /SAVINGS ₦	APPROVED REVISED PROVISION 2024 ₦
RECURRENT EXPENDITURE	359,065,431,810	(8,922,513,000)	350,142,918,810
CAPITAL EXPENDITURE	490,905,328,180	82,414,029,890	573,319,358,070
TOTAL BUDGET SIZE	849,970,759,990	73,491,516,890	923,462,276,880