



**AKWA IBOM STATE GOVERNMENT
APPROPRIATION
2021**

Bureau of Rural Development And Cooperatives

							2021	2020	
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION	
045100200100 Bureau of Rural Development And Cooperatives									
045100200101 HONOURABLE SPECIAL ADVISER									
1 - REVENUE							19,070,000.00	19,070,000.00	
	12020433		00000000000000			REVENUE	19,070,000.00	19,070,000.00	
	045100200101	12020433	00000	00000000000000	02101	50323105	Co-operative Societies Registration Fees	10,000,000.00	10,000,000.00
	045100200101	12020440	00000	00000000000000	02101	50323105	Co-operative Audit and supervision Fees	5,000,000.00	5,000,000.00
	045100200101	12020442	00000	00000000000000	02101	50323105	Amendment of Co-operative Societies Bye-Law Fees	10,000.00	10,000.00
	045100200101	12020442	00000	00000000000000	02101	50323105	Co-operative Societies Renewal	500,000.00	500,000.00
	045100200101	12020455	00000	00000000000000	02101	50323105	Search Fees	10,000.00	10,000.00
	045100200101	12020455	00000	00000000000000	02101	50323105	Replacement of lost Co-operative Certificate	50,000.00	50,000.00
	045100200101	12020456	00000	00000000000000	02101	50323105	Registration of Projects	500,000.00	500,000.00

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROVISION	APPROVED REVISED PROVISION
045100200701	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100200701	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100200801 OFFICE OF THE HEAD OF ESSIEN UDIM FIELD OFFICE MIN OF R/DEV

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	480,000.00	480,000.00
045100200801	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100200801	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100200801	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100200901 OFFICE OF THE HEAD OF ORON FIELD OFFICE MIN OF RURAL DEV

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100200901	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100200901	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100200901	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00
045100201001 OFFICE OF THE HEAD OF UKANAFUN FIELD OFFICE MIN OF R/ DEV								
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100201001	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100201001	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100201001	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100201101 OFFICE OF THE HEAD OF NSIT ATAI FIELD OFFICE MIN OF R/ DEV

5 - OVERHEAD COST

480,000.00 480,000.00

	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100201101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100201101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100201101	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100201201 OFFICE OF THE HEAD OF URUAN FIELD OFFICE MIN OF RURAL DEV.

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100201201	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100201201	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100201201	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00
045100201301 OFFICE OF THE HEAD OF ONNA FIELD OFFICE MIN OF R/ DEV								
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100201301	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100201301	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100201301	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100201401 OFFICE OF THE HEAD OF NSIT UBIUM FIELD OFFICE MIN OF R/ DEV

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	480,000.00	480,000.00
045100201401	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100201401	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100201401	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100201501 OFFICE OF THE HEAD OF MKPAT ENIN FIELD OFFICE MIN OF R/ DEV

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100201501	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100201501	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100201501	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00
045100201601 OFFICE OF THE HEAD OF IBENO FIELD OFFICE MIN OF R DEV								
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100201601	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100201601	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100201601	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100201701 OFFICE OF THE HEAD OF INI FIELD OFFICE MIN OF RURAL DEV

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	480,000.00	480,000.00
045100201701	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100201701	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100201701	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100201801 OFFICE OF THE HEAD OF ORUK ANAM FIELD OFFICE MIN OF R/ DEV

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROPOSED PROVISION	APPROVED REVISED PROVISION
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100201801	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100201801	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100201801	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00
045100201901 OFFICE OF THE HEAD OF MBO FIELD OFFICE MIN. OF RURAL DEV.								
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100201901	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROPOSED PROVISION	APPROVED REVISED PROVISION
045100201901	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100201901	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100202001 OFF.OF THE HEAD OF URUE OFFONG/ORUKO FIELD OFF. MIN OF R/DEV

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	480,000.00	480,000.00
045100202001	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100202001	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100202001	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100202101 OFFICE OF THE HEAD OF ETIM EKPO FIELD OFFICE MIN OF R/DEV.

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROPOSED PROVISION	APPROVED REVISED PROVISION
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100202101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100202101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100202101	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00
045100202201 OFFICE OF THE HEAD OF NSIT IBOM FIELD OFFICE MIN OF R/DEV								
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100202201	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00

Bureau of Rural Development And Cooperatives

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROPOSED PROVISION	APPROVED REVISED PROVISION
045100202201	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100202201	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100202301 OFFICE OF THE HEAD OF IBESIKPO/ASU FIELD OFFICE MIN OF R/DEV

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	480,000.00	480,000.00
045100202301	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100202301	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100202301	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100202401 OFFICE OF THE HEAD OF IKA FIELD OFFICE OFFICE MIN OF R/DEV

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROPOSED PROVISION	APPROVED REVISED PROVISION
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100202401	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100202401	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100202401	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00
045100202501 OFFICE OF THE HEAD OF OBOT AKARA FIELD OFFICE MIN OF R/DEV								
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100202501	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00

Bureau of Rural Development And Cooperatives

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROPOSED PROVISION	APPROVED REVISED PROVISION
045100202501	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100202501	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100202601 OFFICE OF THE HEAD OF IBIONO IBOM FIELD OFFICE MIN OF RU/DEV

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	480,000.00	480,000.00
045100202601	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100202601	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100202601	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100202701 UDUNG UKO FIELD OFFICE MINISTRY OF RURAL DEVELOPMENT

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROPOSED PROVISION	APPROVED REVISED PROVISION
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100202701	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100202701	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100202701	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00
045100202801 OFFICE OF THE HEAD OF ESIT EKET FIELD OFFICE MIN OF RU/DEV								
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100202801	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00

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045100202801	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100202801	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100202901 OFFICE OF THE HEAD OF OKOBO FIELD OFFICE MIN OF RURAL DEV

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	480,000.00	480,000.00
045100202901	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100202901	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100202901	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100203001 OFFICE OF THE HEAD OF ITU FIELD OFFICE MIN. OF RURAL DEV

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROPOSED PROVISION	APPROVED REVISED PROVISION
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100203001	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100203001	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100203001	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00
045100203101 OFFICE OF THE HEAD OF UYO FIELD OFFICE MINISTRY OF RURAL DEV								
5 - OVERHEAD COST							480,000.00	480,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
045100203101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00

Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROPOSED PROVISION	APPROVED REVISED PROVISION
045100203101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100203101	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

045100203201 OFF OF THE HEAD OF ETINAN FIELD OFFICE MINISTRY OF RURAL DEV

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	480,000.00	480,000.00
045100203201	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
045100203201	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	180,000.00	180,000.00
045100203201	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

Bureau of Rural Development And Cooperatives

Bureau of Rural Development And Cooperatives							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROPOSED PROVISION	APPROVED REVISED PROVISION
						SUMMARY		
						Revenue	19,070,000.00	23,140,000.00
						Capital Receipt	0.00	0.00
						TOTAL	19,070,000.00	23,140,000.00
						Personnel Cost	355,537,860.00	310,437,030.00
						Overhead Cost	114,290,000.00	53,290,000.00
						Consolidated Revenue Charges	0.00	0.00
						SUB TOTAL	469,827,860.00	363,727,030.00
						Capital Expenditure	765,000,000.00	277,900,000.00
						Liability	0.00	0.00
					045100200100	TOTAL Bureau of Rural Development And Cooperatives	1,234,827,860.00	641,627,030.00
277,900,000.00								